ACCESS ARRANGEMENT FOR THE MID-WEST AND SOUTH-WEST GAS DISTRIBUTION SYSTEMS VARIATION REPORT FOR VARIATION PERIOD COMMENCING 1 JULY 2011

This variation report details the varied tariff components of the reference tariffs for application during variation year 2011/12.

The determination of the varied tariff components has been undertaken in accordance with Annexure B of the Access Arrangement for the Mid-West and South-West Gas Distribution Systems.

The varied reference tariffs, excluding GST, are listed below and will be applicable from 1 July 2011. Details of the individual calculations are provided in the attached spreadsheet.

Varied Reference Tariff A1:

- (i) the standing charge is \$41,283.45 (ex GST) per year;
- () the demand charge rate is:
 - \$174.02 (ex GST) per gigajoule per kilometre per year for the first 10 kilometres of the interconnection distance; and
 - B. \$91.59 (ex GST) per gigajoule per kilometre per year for any part of the interconnection distance in excess of 10 kilometres;
- () the usage charge rate is:
 - \$0.03691 (ex GST) per gigajoule per kilometre for the first 10 kilometres of the interconnection distance; and
 - \$0.01845 (ex GST) per gigajoule per kilometre for any part of the interconnection distance in excess of 10 kilometres;

Varied Reference Tariff A2:

- (i) the standing charge is \$22,854.58 (ex GST) per year;
- (ii) the usage charge rate is:
 - \$2.20 (ex GST) per gigajoule for the first 10 terajoules of gas delivered to the user per year;
 and
 - B. \$1.19 (ex GST) per gigajoule for gas delivered to the user in excess of 10 terajoules per year and up to 10 terajoules per year;

ACCESS ARRANGEMENT FOR THE MID-WEST AND SOUTH-WEST GAS DISTRIBUTION SYSTEMS VARIATION REPORT FOR VARIATION PERIOD COMMENCING 1 JULY 2011

Varied Reference Tariff B1:

- (ii) the standing charge is \$1,146.76 (ex GST) per year;
- (iv) the usage charge rate is:
 - A. \$4.41 (ex GST) per gigajoule for the first 5 terajoules of gas delivered to the user per year;
 - B. \$3.78 (ex GST) per gigajoule for gas delivered to the user in excess of 5 terajoules per year; and

Varied Reference Tariff B2:

- (i) the standing charge is \$283.78 (ex GST) per year; and
- (ii) the usage charge rate is:
 - A. \$7.33 (ex GST) per gigajoule for the first 100 gigajoules of gas delivered to the user per year; and
 - B. \$4.36 (ex GST) per gigajoule for gas delivered to the user in excess of 100 gigajoules per year;

Varied Reference Tariff B3:

- (i) the standing charge is \$57.93 (ex GST) per year; and
- (ii) the usage charge rate is:
 - A. \$12.32 (ex GST) per gigajoule for the first 10 gigajoules of gas delivered to the user per year; and
 - B. \$5.32 (ex GST) per gigajoule for gas delivered to the user in excess of 10 gigajoules per year.