Draft decision on WA Gas Networks Revisions Proposal for the access arrangement for the Mid-West and South-West Gas Distribution Systems

Appendix 2 – Authority's Reference Tariff Model (Public Version)

submitted by WA Gas Networks Pty Ltd

17 August 2010

Economic Regulation Authority
WESTERN AUSTRALIA

A full copy of this document is available from the
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Draft Decision for WAGN's Third Access Arrangement

m$ as at 31 December 2009, the last WACC update date = 2010/06/30

Ref	2	3	4	5	6	7	8	9	10
4	**WACC**		**Real**	**Nom**		**PV of Cost of Service [m$ 31/12/2009]**			**%**
5		Pre-tax WACC	6.89%	9.67%			OPEX	221.017	41.9%
6	**Asset Value [m$ 31/12/2009]**		**2009**	**2014**			Efficiency Gain	5.360	1.0%
7		Closing Asset Value	781.918	890.563			AA2 Over Depreciation	-10.071	-1.9%
8							Depreciation	97.303	18.4%
9	**PV of Forecast Revenue (Excluding Ancillary Services) [m$ 31/12/2009]**			**%**			Asset Disposal	-	0.0%
10		A1	22.613	4.3%			Return on Asset	214.378	40.6%
11		A2	21.059	4.0%			Cost of Service	**527.986**	**100.0%**
12		B1	32.142	6.1%		**PV of Revenue [m$ 31/12/2009]**			
13		B2	28.513	5.4%			Regulated Revenue	512.335	97.0%
14		B3	408.008	77.7%			Prudent Discount Revenue	12.750	2.4%
15		**Total Tariff Revenue**	**512.335**	97.6%			Ancillary Services' Revenue	2.901	0.5%
16		Discounts	12.750	2.4%			Total Revenue	**527.986**	**100.0%**
17		**Total Forecast Revenue**	**525.085**	**100.0%**			**Check = PV CoS less PV RR**	**OK**	

Draft Decision for WAGN's Third Access Arrangement

Ref	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24		
3								Year ending 31 December													Year Ending 30 June			
Regulatory Period								1	1	1	1	1	2	2	2	2	2	3	3	3	3	3	3	3
Year ending							1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2010	2011	2011	2012	2013	2014
Months							1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 6	7 to 12	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6
Days							365	366	365	365	365	366	365	365	365	366	365	181	184	181	365	366	365	365
Financial Parameters																								
9	Real Pre-tax WACC							Approved 1						Approved 2				FORECAST						
10	WACC							7.53%	7.53%	7.53%	7.53%	7.53%	6.78%	6.78%	6.78%	6.78%	6.78%	3.39%	3.39%	3.39%	6.89%	6.89%	6.89%	6.89%
11	Discounting Factor							1.869	1.738	1.616	1.503	1.398	1.300	1.218	1.140	1.068	1.000	0.967	0.935	0.905	0.905	0.846	0.792	0.741
Regulatory Period								1	1	1	1	1	2	2	2	2	2	3	3	3	3	3	3	3
Year ending 31 December							1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2010	2011	2011	2012	2013	2014
Months							1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 6	7 to 12	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6
Volume & Customer #, Current Tariff Structure																								
16	A1																				FORECAST			
17	Customers																	52	55	57	56	58	59	59
18	Demand 1 [GJ km]																	5,256	5,701	5,657	11,358	11,489	11,540	11,540
19	Demand 2 [GJ km]																	1,776	1,805	1,776	3,581	3,571	3,581	3,581
20	Usage 1 [TJ km]																	10,759	13,754	12,870	26,625	29,050	30,601	31,186
21	Usage 2 [TJ km]																	1,049	5,990	4,786	10,776	11,497	12,079	12,310
22	Total Volume [GJ per Annum]																	3,088,991	3,451,310	3,688,676	7,139,986	8,348,636	8,834,484	9,003,334
23	A2																				FORECAST			
24	A2 Customers																	94	94	96	96	99	102	105
25	GJ Band 1																	226,132	257,280	256,505	513,785	503,112	514,214	524,780
26	GJ Band 2																	201,369	237,281	228,416	465,697	443,583	453,371	462,687
27	GJ Band 3																	454,342	551,303	515,368	1,066,671	1,111,194	1,135,715	1,159,052
28	Total Volume [GJ per Annum]																	881,843	1,045,863	1,000,290	2,046,153	2,057,888	2,103,301	2,146,519
29	B1																				FORECAST			
30	Customers																	1,221	1,233	1,232	1,232	1,235	1,252	1,279
31	GJ Band 1																	682,857	804,575	705,222	1,509,797	1,460,138	1,531,231	1,599,437
32	GJ Band 2																	74,336	101,703	76,770	178,474	249,986	262,158	273,835
33	Total Volume [GJ per Annum]																	757,193	906,278	781,993	1,688,271	1,710,124	1,793,389	1,873,272
34	B2																				FORECAST			
35	Modelled B2 Customers																	7,588	7,644	7,608	7,626	7,614	7,762	8,019
36	GJ Band 1																	196,477	219,984	200,068	420,052	367,304	381,788	397,115
37	GJ Band 2																	354,495	399,314	360,974	760,288	814,517	846,634	880,622
38	Total Volume [GJ per Annum]																	550,972	619,298	561,043	1,180,341	1,181,821	1,228,422	1,277,736
39	B3																				FORECAST			
40	Modelled B3 Customers																	600,308	607,225	614,176	610,611	625,298	641,668	659,771
41	GJ Band 1																	3,176,078	3,623,781	3,249,451	6,873,232	6,420,033	6,588,107	6,773,979
42	GJ Band 2																	1,230,335	2,182,453	1,258,758	3,441,210	3,905,017	4,007,250	4,120,307
43	GJ Band 3																	326,118	648,208	333,652	981,860	1,242,958	1,275,498	1,311,484
44	Total Volume [GJ per Annum]																	4,732,532	6,454,442	4,841,860	11,296,302	11,568,008	11,870,855	12,205,771
Volume & Customer #, WAGN Proposed Tariff Structure																								
46	A1																				FORECAST			
47	Customers																	52	55	57	56	58	59	59
48	Demand 1 [GJ km]																	5,256	5,701	5,657	11,358	11,489	11,540	11,540
49	Demand 2 [GJ km]																	1,776	1,805	1,776	3,581	3,571	3,581	3,581
50	Usage 1 [TJ km]																	10,759	13,754	12,870	26,625	29,050	30,601	31,186
51	Usage 2 [TJ km]																	1,049	5,990	4,786	10,776	11,497	12,079	12,310
52	Total Volume [GJ per Annum]																	3,088,991	3,451,310	3,688,676	7,139,986	8,348,636	8,834,484	9,003,334
53	A2																				FORECAST			
54	A2 Customers																	94	94	96	96	99	102	105
55	GJ Band 1																	881,843	1,045,863	1,000,290	2,046,153	2,057,888	2,103,301	2,146,519
56	GJ Band 2																	-	-	-	-	-	-	-
57	GJ Band 3																	-	-	-	-	-	-	-
58	Total Volume [GJ per Annum]																	881,843	1,045,863	1,000,290	2,046,153	2,057,888	2,103,301	2,146,519
59	B1																				FORECAST			
60	Customers																	1,221	1,233	1,232	1,232	1,235	1,252	1,279
61	GJ Band 1																	757,193	906,278	781,993	1,688,271	1,710,124	1,793,389	1,873,272
62	GJ Band 2																	-	-	-	-	-	-	-
63	Total Volume [GJ per Annum]																	757,193	906,278	781,993	1,688,271	1,710,124	1,793,389	1,873,272
64	B2																				FORECAST			
65	Modelled B2 Customers																	7,588	7,644	7,608	7,626	7,614	7,762	8,019
66	GJ Band 1																	550,972	619,298	561,043	1,180,341	1,181,821	1,228,422	1,277,736
67	GJ Band 2																	-	-	-	-	-	-	-
68	Total Volume [GJ per Annum]																	550,972	619,298	561,043	1,180,341	1,181,821	1,228,422	1,277,736
69	B3																				FORECAST			
70	Modelled B3 Customers																	600,308	607,225	614,176	610,611	625,298	641,668	659,771
71	GJ Band 1																	4,732,532	6,454,442	4,841,860	11,296,302	11,568,008	11,870,855	12,205,771
72	GJ Band 2																	-	-	-	-	-	-	-
73	GJ Band 3																	-	-	-	-	-	-	-
74	Total Volume [GJ per Annum]																	4,732,532	6,454,442	4,841,860	11,296,302	11,568,008	11,870,855	12,205,771

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Ref	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24		
Modelled Volume & Customer #																								
76	**A1**																				**FORECAST**			
77		Customers																52	55	57	56	58	59	59
78		Demand 1 [GJ km]																5,256	5,701	5,657	11,358	11,489	11,540	11,540
79		Demand 2 [GJ km]																1,776	1,805	1,776	3,581	3,571	3,581	3,581
80		Usage 1 [TJ km]																10,759	13,754	12,870	26,625	29,050	30,601	31,186
81		Usage 2 [TJ km]																1,049	5,990	4,786	10,776	11,497	12,079	12,310
82		Total Volume [GJ per Annum]																3,088,991	3,451,310	3,688,676	7,139,986	8,348,636	8,834,484	9,003,334
83	**A2**																				**FORECAST**			
84		A2 Customers																94	94	96	96	99	102	105
85		GJ Band 1																226,132	257,280	1,000,290	2,046,153	2,057,888	2,103,301	2,146,519
86		GJ Band 2																201,369	237,281	-	-	-	-	-
87		GJ Band 3																454,342	551,303	-	-	-	-	-
88		Total Volume [GJ per Annum]																881,843	1,045,863	1,000,290	2,046,153	2,057,888	2,103,301	2,146,519
89	**B1**																				**FORECAST**			
90		Customers																1,221	1,233	1,232	1,232	1,235	1,252	1,279
91		GJ Band 1																682,857	804,575	781,993	1,688,271	1,710,124	1,793,389	1,873,272
92		GJ Band 2																74,336	101,703	-	-	-	-	-
93		Total Volume [GJ per Annum]																757,193	906,278	781,993	1,688,271	1,710,124	1,793,389	1,873,272
94	**B2**																				**FORECAST**			
95		Modelled B2 Customers																7,588	7,644	7,608	7,626	7,614	7,762	8,019
96		GJ Band 1																196,477	219,984	561,043	1,180,341	1,181,821	1,228,422	1,277,736
97		GJ Band 2																354,495	399,314	-	-	-	-	-
98		Total Volume [GJ per Annum]																550,972	619,298	561,043	1,180,341	1,181,821	1,228,422	1,277,736
99	**B3**																				**FORECAST**			
100		Modelled B3 Customers																600,308	607,225	614,176	610,611	625,298	641,668	659,771
101		GJ Band 1																3,176,078	3,623,781	4,841,860	11,296,302	11,568,008	11,870,855	12,205,771
102		GJ Band 2																1,230,335	2,182,453	-	-	-	-	-
103		GJ Band 3																326,118	648,208	-	-	-	-	-
104		Total Volume [GJ per Annum]																4,732,532	6,454,442	4,841,860	11,296,302	11,568,008	11,870,855	12,205,771
Regulatory Period								**1**	**1**	**1**	**1**	**1**	**2**	**2**	**2**	**2**	**2**	**3**	**3**	**3**	**3**	**3**	**3**	**3**
Year ending 31 December							**1999**	**2000**	**2001**	**2002**	**2003**	**2004**	**2005**	**2006**	**2007**	**2008**	**2009**	**2010**	**2010**	**2011**	**2011**	**2012**	**2013**	**2014**
Months							**1 to 12**	**1 to 12**	**1 to 12**	**1 to 12**	**1 to 12**	**1 to 12**	**1 to 12**	**1 to 12**	**1 to 12**	**1 to 12**	**1 to 12**	**1 to 6**	**7 to 12**	**1 to 6**	**7 to 6**	**7 to 6**	**7 to 6**	**7 to 6**
Tariffs Excluding GST [$ 31/12/2009]																								
109	**A1**																	**Actual 3 [$ 31/12/2009]**			**FORECAST [$ 31/12/2009]**			
110		Fixed [$/year]												46,476.23				43,722.22	43,164.68	41,994.94		41,994.94	41,994.94	41,994.94
111		Demand 1 (<=10km) [$/GJ*km*year],					**A1 Factor**	**-5.545%**						182.86				180.53	178.23	165.23		165.23	165.23	165.23
112		Demand 2 (>10km) [$/GJ*km*year],												91.43				90.26	89.11	82.61		82.61	82.61	82.61
113		Usage 1 (<=10km) [$/GJ*km]												0.04460				0.04403	0.04347	0.04030		0.04030	0.04030	0.04030
114		Usage 2 (>10km) [$/GJ*km]												0.02230				0.02202	0.02173	0.02015		0.02015	0.02015	0.02015
115	**A2**																							
116		Fixed [$/year]					**A2 Factor**	**-5.545%**						34,115.00				549.04	542.04	23,900.15		23,900.15	23,900.15	23,900.15
117		Usage 1 (Q<=5TJ/year) [$/GJ],												2.20				4.83	4.77	1.54		1.54	1.54	1.54
118		Usage 2 (5<Q<=10TJ/year) [$/GJ],																4.54	4.48					
119		Usage 3 (Q>10TJ/year) [$/GJ],																1.19	1.18					
120	**B1**																							
121		Fixed [$/year]					**B1 Factor**	**-5.545%**						1,165.50				549.04	542.04	917.90		917.90	917.90	917.90
122		Usage 1 (Q<=5TJ/year) [$/GJ],								-5.545%				5.34				4.83	4.77	4.21		4.21	4.21	4.21
123		Usage 2 (5<Q<=10TJ/year) [$/GJ],																4.54	4.48					
124	**B2**																							
125		Fixed [$/year]					**B2 Factor**	**-5.545%**						270.00				220.18	217.37	193.60		193.60	193.60	193.60
126		Usage 1 (Q<=100GJ/year) [$/GJ],												7.00				5.59	5.52	5.02		5.02	5.02	5.02
127		Usage 2 (Q>100GJ/year) [$/GJ],																4.78	4.72					
128	**B3**																							
129		Fixed [$/year]					**B3 Factor**	**-5.545%**						70.00				28.23	27.87	50.09		50.09	50.09	50.09
130		Usage 1 (Q<=15GJ/year) [$/GJ],												9.50				9.38	9.26	6.80		6.80	6.80	6.80
131		Usage 2 (15<Q<=45GJ/year) [$/GJ],																5.62	5.55					
132		Usage 2 (Q>45GJ/year) [$/GJ],																3.81	3.76					

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Ref	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24		
Regulatory Period								**1**	**1**	**1**	**1**	**1**	**2**	**2**	**2**	**2**	**2**	**3**	**3**	**3**	**3**	**3**	**3**	**3**
Year ending 31 December							**1999**	**2000**	**2001**	**2002**	**2003**	**2004**	**2005**	**2006**	**2007**	**2008**	**2009**	**2010**	**2010**	**2011**	**2011**	**2012**	**2013**	**2014**
Months							**1 to 12**	**1 to 12**	**1 to 12**	**1 to 12**	**1 to 12**	**1 to 12**	**1 to 12**	**1 to 12**	**1 to 12**	**1 to 12**	**1 to 12**	**1 to 6**	**7 to 12**	**1 to 6**	**7 to 6**	**7 to 6**	**7 to 6**	**7 to 6**
Revenue [$ 31/12/2009]																								
137	**PV of Tariff Revenue**									**Approved 1**					**Approved 2**			**FORECAST**						
138	Discounting Factor (1 Half a Years & 4 Years)			**PV**													**1.000**	**0.967**	**-**	**-**	**0.905**	**0.846**	**0.792**	**0.741**
139	**A1**		**%**	**PV 2**																	**FORECAST [$ 31/12/2009]**			
140	Fixed [$/year]		**40%**	**9.097**														1.127	1.197	1.177	2.373	2.436	2.478	2.478
141	Demand 1 (<=10km) [$/GJ*km*year],		**32%**	**7.212**														0.949	1.016	0.935	1.951	1.898	1.907	1.907
142	Demand 2 (>10km) [$/GJ*km*year],		**5%**	**1.136**														0.160	0.161	0.147	0.308	0.295	0.296	0.296
143	Usage 1 (<=10km) [$/GJ*km]		**19%**	**4.367**														0.474	0.598	0.519	1.117	1.171	1.233	1.257
144	Usage 2 (>10km) [$/GJ*km]		**4%**	**0.800**														0.023	0.130	0.096	0.227	0.232	0.243	0.248
145	Total		**100%**	**22.613**														2.733	3.102	2.873	5.975	6.031	6.157	6.185
146	**A2**																							
147	Fixed [$/year]		**32%**	**6.836**														0.026	0.026	1.132	1.158	2.354	2.426	2.498
148	Usage 1 (Q<=5TJ/year) [$/GJ],		**53%**	**11.263**														1.092	1.226	1.542	2.768	3.172	3.242	3.308
149	Usage 2 (5<Q<=10TJ/year) [$/GJ],		**9%**	**1.847**														0.914	1.064		1.064			
150	Usage 3 (Q>10TJ/year) [$/GJ],		**5%**	**1.113**														0.543	0.650		0.650			
151	Total		**100%**	**21.059**														2.575	2.966	2.674	5.639	5.526	5.668	5.806
152	**B1**																							
153	Fixed [$/year]		**12%**	**3.873**														0.332	0.337	0.561	0.897	1.134	1.150	1.174
154	Usage 1 (Q<=5TJ/year) [$/GJ],		**86%**	**27.530**														3.297	3.835	3.289	7.123	7.192	7.542	7.878
155	Usage 2 (5<Q<=10TJ/year) [$/GJ],		**2%**	**0.739**														0.338	0.456		0.456			
156	Total		**100%**	**32.142**														3.967	4.628	3.849	8.477	8.326	8.692	9.052
157	**B2**																							
158	Fixed [$/year]		**20%**	**5.808**														0.828	0.838	0.730	1.568	1.474	1.503	1.552
159	Usage 1 (Q<=100GJ/year) [$/GJ],		**68%**	**19.362**														1.098	1.214	2.816	4.030	5.932	6.166	6.413
160	Usage 2 (Q>100GJ/year) [$/GJ],		**12%**	**3.343**														1.694	1.884		1.884			
161	Total		**100%**	**28.513**														3.620	3.935	3.546	7.481	7.406	7.669	7.966
162	**B3**																							
163	Fixed [$/year]		**26%**	**106.089**														8.402	8.530	15.255	23.785	31.320	32.139	33.046
164	Usage 1 (Q<=15GJ/year) [$/GJ],		**69%**	**280.874**														29.788	33.554	32.913	66.466	78.634	80.693	82.970
165	Usage 2 (15<Q<=45GJ/year) [$/GJ],		**4%**	**17.636**														6.911	12.103		12.103			
166	Usage 2 (Q>45GJ/year) [$/GJ],		**1%**	**3.409**														1.243	2.439		2.439			
167	Total		**100%**	**408.008**														46.344	56.626	48.168	104.793	109.954	112.832	116.016
168	**Calculated Tariff Revenue**			**PV**																				
169	A1		**4.3%**	**22.613**														2.733	3.102	2.873	5.975	6.031	6.157	6.185
170	A2		**4.0%**	**21.059**														2.575	2.966	2.674	5.639	5.526	5.668	5.806
171	B1		**6.1%**	**32.142**														3.967	4.628	3.849	8.477	8.326	8.692	9.052
172	B2		**5.4%**	**28.513**														3.620	3.935	3.546	7.481	7.406	7.669	7.966
173	B3		**77.7%**	**408.008**														46.344	56.626	48.168	104.793	109.954	112.832	116.016
174	Total Tariff Revenue		**97.6%**	**512.335**														59.239	71.256	61.110	132.366	137.243	141.017	145.025
175	Revenue from Prudent Discounts		**2.4%**	**12.750**														1.851	1.707	1.590	3.297	3.184	3.363	3.533
176	Total Revenue		**100.0%**	**525.085**														61.090	72.963	62.700	135.663	140.427	144.380	148.558
177	**Total Revenue**																							
178	Total Tariff Revenue		**97.0%**	**512.335**														59.239	71.256	61.110	132.366	137.243	141.017	145.025
179	Revenue from Prudent Discounts		**2.4%**	**12.750**														1.851	1.707	1.590	3.297	3.184	3.363	3.533
180	Ancillary Services' Revenue		**0.5%**	**2.901**														0.39	0.39	0.39	0.77	0.77	0.77	0.77
181	Total Revenue		**100.0%**	**527.986**														61.475	73.348	63.085	136.433	141.197	145.150	149.328
182	**PV of Volume [TJ]**		**% of Q**	**PV**																				
183	A1		28%	**30,180.286**																				
184	A2		7%	**7,701.923**																				
185	B1		6%	**6,515.342**																				
186	B2		4%	**4,520.560**																				
187	B3		39%	**43,032.498**																				
188	Total Tariff Volume		84%	**91,950.609**																				
189	Prudent Discount Volume		16%	**17,296.895**																				
190	Total Volume		100%	**109,247.504**																				
191	**WAGN Revenue [m$ 31/12/2009]**																							
192	Total Tariff Revenue			**683.995**														**58.954**	**70.723**	**80.418**	**151.141**	**188.254**	**206.245**	**226.177**
	Revenue from Prudent Discounts			**12.750**														1.85	1.71	1.59	3.30	3.18	3.36	3.53
	Ancillary Services' Revenue			**2.901**														0.39	0.39	0.39	0.77	0.77	0.77	0.77
	WAGN Proposed Tariff Revenue			**699.646**														61.190	72.815	82.393	155.208	192.208	210.378	230.480

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3																						
4							Year ending 31 December											Year Ending 30 June				
Regulatory Period								1	1	1	1	1	2	2	2	2	2	3	3	3	3	3
Year ending							1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Months							1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6
Days							365	366	365	365	365	366	365	365	365	366	365	181	365	366	365	365
Applicable Financial Parameters																						
10	ERA's Inflation							ACTUAL 1					ACTUAL 2					FORECAST				
11	Inflation Factor						1.366	1.291	1.252	1.215	1.187	1.157	1.125	1.090	1.059	1.021	1.000	0.987	0.962	0.938	0.914	0.891
12	Real Pre-tax WACC							Approved 1					Approved 2					FORECAST				
13	WACC							7.53%	7.53%	7.53%	7.53%	7.53%	6.78%	6.78%	6.78%	6.78%	6.78%	3.39%	6.89%	6.89%	6.89%	6.89%
14	Discounting Factor							**1.869**	**1.738**	**1.616**	**1.503**	**1.398**	**1.300**	**1.218**	**1.140**	**1.068**	**1.000**	**0.967**	**0.905**	**0.846**	**0.792**	**0.741**
Regulatory Period								1	1	1	1	1	2	2	2	2	2	3	3	3	3	3
Year ending							1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Months							1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6
Capital Base																						
19	Asset Account																					
20	Opening Value																	781.918	804.759	822.089	846.050	868.571
21	Capex																	29.674	41.002	49.582	50.048	51.437
22	Depreciation																	- 10.945	- 23.672	- 25.621	- 27.526	- 29.445
23	AA2 Asset Adjustment, Redundant Assets & Asset Disposal																	-	-	-	-	-
24	Closing Value																781.918	804.759	822.089	846.050	868.571	890.563
Regulatory Period								1	1	1	1	1	2	2	2	2	2	3	3	3	3	3
Year ending							1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Months							1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6
Cost of Service, Allowable Revenue																						
29	Cost of Service			PV																		
30	OPEX			**221.017**														27.819	58.841	58.459	59.381	59.888
31	Efficiency Gain			**5.360**														1.744	1.306	0.242	1.821	1.140
32	AA2 Over Depreciation			**-10.071**														- 10.413	-	-	-	-
33	Depreciation			**97.303**														10.945	23.672	25.621	27.526	29.445
34	Asset Disposal			**-**														-	-	-	-	-
35	Return on Asset			**214.378**														26.507	55.487	56.681	58.334	59.886
36	Net Cost of Service			**527.986**														56.602	139.305	141.004	147.062	150.359
37	Total Revenue			**527.986**		X Factor																
38	Delta			-		- 0.055																
39	**Check = PV CoS less PV Regulated Revenue**			**OK**																		

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Ref	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
3							Year ending 31 December											Year Ending 30 June				
Assets Account [m$ 31/12/2009]																						
Regulatory Period								1	1	1	1	1	2	2	2	2	2	3	3	3	3	3
Year ending							1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Months							1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6
Days							365	366	365	365	365	366	365	365	365	366	365	181	365	366	365	365
Capital Base																						
10	**Physical Asset Account**																					
11		Opening Value											769.233	761.138	763.820	766.509	768.480	781.918	804.759	822.089	846.050	868.571
12		Capex											27.528	33.168	34.861	35.511	42.487	29.674	41.002	49.582	50.048	51.437
13		Vines															0.580					
14		West Net																4.113				
15		Depreciation											- 28.661	- 30.486	- 32.171	- 33.540	- 35.291	- 10.945	- 23.672	- 25.621	- 27.526	- 29.445
16		Asset Adjustment, Redundant Assets & Asset Disposal											- 6.962	-	-	-	- 4.410	-	-	-	-	-
17		Closing Value										769.233	761.138	763.820	766.509	768.480	781.918	804.759	822.089	846.050	868.571	890.563
Initial Asset																						
19	**ICB Account [m$ 31/12/2009]**																					
20		Opening Value											624.452	597.281	577.072	556.863	536.654	515.380	509.448	497.584	485.720	473.856
21		Depreciation											- 20.209	- 20.209	- 20.209	- 20.209	- 20.209	- 5.932	- 11.864	- 11.864	- 11.864	- 11.864
22		Asset Adjustment, Redundant Assets & Asset Disposal											- 6.962	-	-	-	- 4.410	-	-	-	-	-
23		Closing Value										624.452	597.281	577.072	556.863	536.654	515.380	509.448	497.584	485.720	473.856	461.992
24	**Vines Asset Account**																					
25		Opening Value																0.580	0.571	0.552	0.533	0.514
26		Depreciation																- 0.009	- 0.019	- 0.019	- 0.019	- 0.019
27		Redundant Assets & Asset Disposal																-	-	-	-	-
28		Closing Value (Asset Added as at 31/12/2009)															0.580	0.571	0.552	0.533	0.514	0.495
29	**West Net Energy Asset Account**																					
30		Opening Value																	4.113	3.511	2.909	2.306
31		Depreciation																	- 0.602	- 0.602	- 0.602	- 0.602
32		Redundant Assets & Asset Disposal																	-	-	-	-
33		Closing Value (Asset Added as at 30/06/2010)																4.113	3.511	2.909	2.306	1.704
Capex																						
35	**Capex Account**																					
36		Opening Value											144.781	163.857	186.748	209.646	231.825	265.958	290.627	320.443	356.888	391.895
37		Capex											27.528	33.168	34.861	35.511	42.487	29.674	41.002	49.582	50.048	51.437
38		Depreciation											- 8.452	- 10.278	- 11.962	- 13.332	- 15.082	- 5.004	- 11.187	- 13.136	- 15.041	- 16.960
39		Redundant Assets & Asset Disposal											-	-	-	-	-	-	-	-	-	-
40		Closing Value										144.781	163.857	186.748	209.646	231.825	265.958	290.627	320.443	356.888	391.895	426.372
Over Depreciation																						
42	**Correction for Over Depreciation**																					
43		Over Depreciation										- 7.206					- 10.071					
Assets Account [m$ 31/12/2009]																						
Regulatory Period								1	1	1	1	1	2	2	2	2	2	3	3	3	3	3
Year ending							1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Months							1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6
Opening Asset Value																						
49	**Opening Value**																					
50		High Pressure Mains											197.322	195.869	195.438	194.936	196.226	204.580	213.101	215.077	219.859	228.237
51		Medium Pressure Mains											251.387	245.954	240.414	234.774	229.050	224.224	221.516	216.100	210.683	205.267
52		Medium / Low Pressure Mains											118.814	123.358	128.910	138.784	146.973	153.662	158.048	166.233	174.909	183.807
53		Low Pressure Mains											31.981	30.138	28.979	27.820	26.661	25.501	24.922	23.763	22.604	21.444
54		Regulators											11.216	10.816	11.099	11.236	10.902	11.117	11.500	11.174	10.810	10.478
55		Secondary Gate Stations											2.125	1.967	1.858	1.748	1.651	3.177	5.107	5.331	5.119	4.908
56		Buildings											1.913	1.808	1.703	1.639	1.650	0.669	1.355	3.360	9.947	9.677
57		Meter and Services Pipes											124.248	130.952	140.044	145.760	149.068	151.930	155.627	164.282	174.920	186.276
58		Equipment & Vehicles											2.886	- 3.344	- 3.344	- 3.344	- 3.344	-	3.823	3.887	3.237	2.588
59		Information Technology											6.880	5.921	3.783	0.985	0.234	3.793	6.497	9.620	10.698	12.628
60		FRC											13.816	11.053	8.290	5.527	2.763	0.000	-	-	-	-
61		Land											6.645	6.645	6.645	6.645	6.645	3.263	3.263	3.263	3.263	3.263
62		Total											769.233	761.138	763.820	766.509	768.480	781.918	804.759	822.089	846.050	868.571
Capex																						
64	**Capex**																					
65		High Pressure Mains											0.520	1.547	1.485	3.285	10.356	9.577	4.168	7.008	10.663	10.289
66		Medium Pressure Mains											-	-	-	-	-	-	-	-	-	-
67		Medium / Low Pressure Mains											7.890	8.932	13.290	11.640	9.752	6.505	12.534	13.232	13.675	16.094
68		Low Pressure Mains											-	-	-	-	-	-	-	-	-	-
69		Regulators											0.112	0.798	0.653	0.185	0.728	0.668	0.261	0.229	0.267	0.203
70		Secondary Gate Stations											-	-	-	0.013	1.634	2.006	0.424	-	-	-
71		Buildings											-	-	0.042	0.117	0.150	0.454	2.057	6.691	-	-
72		Meter and Services Pipes											18.589	21.890	19.392	17.669	17.876	7.377	16.311	18.947	20.422	22.579
73		Equipment & Vehicles											-	-	-	-	-	-	0.649	-	-	0.637
74		Information Technology											0.417	0.001	-	2.602	1.991	3.087	4.599	3.474	5.021	1.635
75		FRC											-	-	-	-	-	-	-	-	-	-
76		Land											-	-	-	-	-	-	-	-	-	-
77		Total											27.528	33.168	34.861	35.511	42.487	29.674	41.002	49.582	50.048	51.437

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Ref	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
Depreciation																						
79	**Depreciation**																					
80		High Pressure Mains											- 1.972	- 1.979	- 1.987	- 1.995	- 2.002	- 1.056	- 2.192	- 2.227	- 2.285	- 2.374
81		Medium Pressure Mains											- 5.432	- 5.540	- 5.640	- 5.725	- 5.820	- 2.708	- 5.416	- 5.416	- 5.416	- 5.416
82		Medium / Low Pressure Mains											- 3.346	- 3.380	- 3.416	- 3.450	- 3.490	- 2.120	- 4.348	- 4.557	- 4.777	- 5.005
83		Low Pressure Mains											- 1.159	- 1.159	- 1.159	- 1.159	- 1.159	- 0.580	- 1.159	- 1.159	- 1.159	- 1.159
84		Regulators											- 0.512	- 0.514	- 0.517	- 0.519	- 0.521	- 0.285	- 0.587	- 0.593	- 0.599	- 0.606
85		Secondary Gate Stations											- 0.109	- 0.110	- 0.110	- 0.110	- 0.110	- 0.075	- 0.201	- 0.211	- 0.211	- 0.211
86		Buildings											- 0.105	- 0.105	- 0.106	- 0.106	- 0.106	- 0.017	- 0.052	- 0.103	- 0.270	- 0.270
87		Meter and Services Pipes											- 11.885	- 12.797	- 13.676	- 14.361	- 15.166	- 3.680	- 7.656	- 8.309	- 9.067	- 9.884
88		Equipment & Vehicles											-	- 0.000	-	-	-	-	- 0.585	- 0.650	- 0.650	- 0.650
89		Information Technology											- 1.376	- 2.139	- 2.799	- 3.353	- 4.153	- 0.424	- 1.477	- 2.396	- 3.091	- 3.870
90		FRC											- 2.763	- 2.763	- 2.763	- 2.763	- 2.763	- 0.000	-	-	-	-
91		Land											-	-	-	-	-	-	-	-	-	-
92		Total											- 28.661	- 30.486	- 32.171	- 33.540	- 35.291	- 10.945	- 23.672	- 25.621	- 27.526	- 29.445
Redundant Assets, Asset Disposal & Asset Addition																						
94	**Adjustments, Disposal & Additions**																					
95		High Pressure Mains											-	-	-	-	-	-	-	-	-	-
96		Medium Pressure Mains											-	-	-	-	-	-	-	-	-	-
97		Medium / Low Pressure Mains											-	-	-	-	-	-	-	-	-	-
98		Low Pressure Mains											- 0.684	-	-	-	-	-	-	-	-	-
99		Regulators											-	-	-	-	-	-	-	-	-	-
100		Secondary Gate Stations											- 0.049	-	-	-	-	-	-	-	-	-
101		Buildings											-	-	-	-	- 1.028	-	-	-	-	-
102		Meter and Services Pipes											-	-	-	-	-	-	-	-	-	-
103		Equipment & Vehicles											- 6.230	-	-	-	-	-	-	-	-	-
104		Information Technology											-	-	-	-	-	-	-	-	-	-
105		FRC											-	-	-	-	-	-	-	-	-	-
106		Land											-	-	-	-	- 3.382	-	-	-	-	-
107		Total											- 6.962	-	-	-	- 4.410	-	-	-	-	-
Closing Asset Value																						
109	**Initial Asset Closing Value**																					
110		High Pressure Mains										194.107	195.869	195.438	194.936	196.226	204.580	213.101	215.077	219.859	228.237	236.152
111		Medium Pressure Mains										218.317	245.954	240.414	234.774	229.050	224.224	221.516	216.100	210.683	205.267	199.850
112		Medium / Low Pressure Mains										114.716	123.358	128.910	138.784	146.973	153.662	158.048	166.233	174.909	183.807	194.896
113		Low Pressure Mains										31.981	30.138	28.979	27.820	26.661	25.501	24.922	23.763	22.604	21.444	20.285
114		Regulators										11.032	10.816	11.099	11.236	10.902	11.117	11.500	11.174	10.810	10.478	10.075
115		Secondary Gate Stations										2.125	1.967	1.858	1.748	1.651	3.177	5.107	5.331	5.119	4.908	4.697
116		Buildings										1.853	1.808	1.703	1.639	1.650	0.669	1.355	3.360	9.947	9.677	9.406
117		Meter and Services Pipes										41.328	130.952	140.044	145.760	149.068	151.930	155.627	164.282	174.920	186.276	198.971
118		Equipment & Vehicles										2.886	- 3.344	- 3.344	- 3.344	- 3.344	-	3.823	3.887	3.237	2.588	2.575
119		Information Technology										-	5.921	3.783	0.985	0.234	3.793	6.497	9.620	10.698	12.628	10.392
120		FRC										-	11.053	8.290	5.527	2.763	0.000	-	-	-	-	-
121		Land										6.106	6.645	6.645	6.645	6.645	3.263	3.263	3.263	3.263	3.263	3.263
122		Total										624.452	761.138	763.820	766.509	768.480	781.918	804.759	822.089	846.050	868.571	890.563
Over Depreciation																						
124	**Over Depreciation**																					
125		High Pressure Mains															-					
126		Medium Pressure Mains															- 0.995					
127		Medium / Low Pressure Mains															-					
128		Low Pressure Mains															-					
129		Regulators															- 0.007					
130		Secondary Gate Stations															- 0.002					
131		Buildings															- 0.003					
132		Meter and Services Pipes															-					
133		Equipment & Vehicles															- 3.344					
134		Information Technology															- 5.721					
135		FRC															- 0.000					
136		Land															-					
137		Total															- 10.071					

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Ref	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
ICB Account [m$ 31/12/2009]																						
Regulatory Period								1	1	1	1	1	2	2	2	2	2	3	3	3	3	3
Year ending							1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Months							1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6
Remaining Asset Life																						
143	**Asset Life**																					
144	High Pressure Mains						106.00	105.00	104.00	103.00	102.00	101.00	100.00	99.00	98.00	97.00	96.00	95.00	94.50	93.50	92.50	91.50
145	Medium Pressure Mains						51.00	50.00	49.00	48.00	47.00	46.00	45.00	44.00	43.00	42.00	41.00	40.00	39.50	38.50	37.50	36.50
146	Medium / Low Pressure Mains						41.00	40.00	39.00	38.00	37.00	36.00	35.00	34.00	33.00	32.00	31.00	30.00	29.50	28.50	27.50	26.50
147	Low Pressure Mains						33.00	32.00	31.00	30.00	29.00	28.00	27.00	26.00	25.00	24.00	23.00	22.00	21.50	20.50	19.50	18.50
148	Regulators						28.00	27.00	26.00	25.00	24.00	23.00	22.00	21.00	20.00	19.00	18.00	17.00	16.50	15.50	14.50	13.50
149	Secondary Gate Stations						25.00	24.00	23.00	22.00	21.00	20.00	19.00	18.00	17.00	16.00	15.00	14.00	13.50	12.50	11.50	10.50
150	Buildings						24.00	23.00	22.00	21.00	20.00	19.00	18.00	17.00	16.00	15.00	14.00	13.00	12.50	11.50	10.50	9.50
151	Meter and Services Pipes						11.00	10.00	9.00	8.00	7.00	6.00	5.00	4.00	3.00	2.00	1.00	-	-	-	-	-
152	Equipment & Vehicles						6.00	5.00	4.00	3.00	2.00	1.00	-	-	-	-	-	-	-	-	-	-
153	Information Technology						6.00	5.00	4.00	3.00	2.00	1.00	-	-	-	-	-	-	-	-	-	-
154	FRC						-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
155	Land						-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
156																						
Opening Asset Value																						
158	**Opening Value**																					
159	High Pressure Mains												194.107	192.166	190.225	188.284	186.343	184.402	183.431	181.490	179.549	177.608
160	Medium Pressure Mains												218.317	213.466	208.614	203.763	198.911	194.060	191.634	186.783	181.931	177.080
161	Medium / Low Pressure Mains												114.716	111.438	108.161	104.883	101.605	98.328	96.689	93.411	90.134	86.856
162	Low Pressure Mains												31.981	30.138	28.979	27.820	26.661	25.501	24.922	23.763	22.604	21.444
163	Regulators												11.032	10.531	10.029	9.528	9.026	8.525	8.274	7.773	7.271	6.770
164	Secondary Gate Stations												2.125	1.967	1.858	1.749	1.640	1.530	1.476	1.366	1.257	1.148
165	Buildings												1.853	1.750	1.647	1.544	1.441	0.311	0.299	0.275	0.251	0.227
166	Meter and Services Pipes												41.328	33.063	24.797	16.531	8.266	-	-	-	-	-
167	Equipment & Vehicles												2.886	- 3.344	- 3.344	- 3.344	- 3.344	-	-	-	-	-
168	Information Technology												-	-	-	-	-	-	-	-	-	-
169	FRC												-	-	-	-	-	-	-	-	-	-
170	Land												6.106	6.106	6.106	6.106	6.106	2.724	2.724	2.724	2.724	2.724
171	Total												624.452	597.281	577.072	556.863	536.654	515.380	509.448	497.584	485.720	473.856
Depreciation																						
173	**Depreciation**																					
174	High Pressure Mains												- 1.941	- 1.941	- 1.941	- 1.941	- 1.941	- 0.971	- 1.941	- 1.941	- 1.941	- 1.941
175	Medium Pressure Mains												- 4.851	- 4.851	- 4.851	- 4.851	- 4.851	- 2.426	- 4.851	- 4.851	- 4.851	- 4.851
176	Medium / Low Pressure Mains												- 3.278	- 3.278	- 3.278	- 3.278	- 3.278	- 1.639	- 3.278	- 3.278	- 3.278	- 3.278
177	Low Pressure Mains												- 1.159	- 1.159	- 1.159	- 1.159	- 1.159	- 0.580	- 1.159	- 1.159	- 1.159	- 1.159
178	Regulators												- 0.501	- 0.501	- 0.501	- 0.501	- 0.501	- 0.251	- 0.501	- 0.501	- 0.501	- 0.501
179	Secondary Gate Stations												- 0.109	- 0.109	- 0.109	- 0.109	- 0.109	- 0.055	- 0.109	- 0.109	- 0.109	- 0.109
180	Buildings												- 0.103	- 0.103	- 0.103	- 0.103	- 0.103	- 0.012	- 0.024	- 0.024	- 0.024	- 0.024
181	Meter and Services Pipes												- 8.266	- 8.266	- 8.266	- 8.266	- 8.266	-	-	-	-	-
182	Equipment & Vehicles												-	-	-	-	-	-	-	-	-	-
183	Information Technology												-	-	-	-	-	-	-	-	-	-
184	FRC												-	-	-	-	-	-	-	-	-	-
185	Land												-	-	-	-	-	-	-	-	-	-
186	Total												- 20.209	- 20.209	- 20.209	- 20.209	- 20.209	- 5.932	- 11.864	- 11.864	- 11.864	- 11.864
Redundant Assets & Asset Disposal																						
188	**Redundant Assets & Asset Disposal**																					
189	High Pressure Mains												-	-	-	-	-	-	-	-	-	-
190	Medium Pressure Mains												-	-	-	-	-	-	-	-	-	-
191	Medium / Low Pressure Mains												-	-	-	-	-	-	-	-	-	-
192	Low Pressure Mains												-0.684	-	-	-	-	-	-	-	-	-
193	Regulators												-	-	-	-	-	-	-	-	-	-
194	Secondary Gate Stations												-0.049	-	-	-	-	-	-	-	-	-
195	Buildings												-	-	-	-	-1.028	-	-	-	-	-
196	Meter and Services Pipes												-	-	-	-	-	-	-	-	-	-
197	Equipment & Vehicles												-6.230	-	-	-	-	-	-	-	-	-
198	Information Technology												-	-	-	-	-	-	-	-	-	-
199	FRC												-	-	-	-	-	-	-	-	-	-
200	Land												-	-	-	-	-3.382	-	-	-	-	-
201	Total												- 6.96	-	-	-	- 4.41	-	-	-	-	-

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Ref	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
Closing Asset Value																						
203	**Closing Value**																					
204		High Pressure Mains										194.107	192.166	190.225	188.284	186.343	184.402	183.431	181.490	179.549	177.608	175.667
205		Medium Pressure Mains										218.317	213.466	208.614	203.763	198.911	194.060	191.634	186.783	181.931	177.080	172.228
206		Medium / Low Pressure Mains										114.716	111.438	108.161	104.883	101.605	98.328	96.689	93.411	90.134	86.856	83.579
207		Low Pressure Mains										31.981	30.138	28.979	27.820	26.661	25.501	24.922	23.763	22.604	21.444	20.285
208		Regulators										11.032	10.531	10.029	9.528	9.026	8.525	8.274	7.773	7.271	6.770	6.268
209		Secondary Gate Stations										2.125	1.967	1.858	1.749	1.640	1.530	1.476	1.366	1.257	1.148	1.038
210		Buildings										1.853	1.750	1.647	1.544	1.441	0.311	0.299	0.275	0.251	0.227	0.203
211		Meter and Services Pipes										41.328	33.063	24.797	16.531	8.266	-	-	-	-	-	-
212		Equipment & Vehicles										2.886	- 3.344	- 3.344	- 3.344	- 3.344	-	-	-	-	-	-
213		Information Technology										-	-	-	-	-	-	-	-	-	-	-
214		FRC										-	-	-	-	-	-	-	-	-	-	-
215		Land										6.106	6.106	6.106	6.106	6.106	2.724	2.724	2.724	2.724	2.724	2.724
216		Total										624.452	597.281	577.072	556.863	536.654	515.380	509.448	497.584	485.720	473.856	461.992
Over Depreciation																						
218	**Over Depreciation**																					
219		High Pressure Mains															-					
220		Medium Pressure Mains															-					
221		Medium / Low Pressure Mains															-					
222		Low Pressure Mains															-					
223		Regulators															-					
224		Secondary Gate Stations															-					
225		Buildings															-					
226		Meter and Services Pipes															-					
227		Equipment & Vehicles															- 3.344					
228		Information Technology															-					
229		FRC															-					
230		Land															-					
231		Total															- 3.344					
232	**Correction for Over Depreciation in AA2**																					
233		AA2 Over Depreciation															- 3.344					
Vines Account [m$ 31/12/2009]																						
Regulatory Period								**1**	**1**	**1**	**1**	**1**	**2**	**2**	**2**	**2**	**2**	**3**	**3**	**3**	**3**	**3**
Year ending							**1999**	**2000**	**2001**	**2002**	**2003**	**2004**	**2005**	**2006**	**2007**	**2008**	**2009**	**2010**	**2011**	**2012**	**2013**	**2014**
Months							**1 to 12**	**1 to 12**	**1 to 12**	**1 to 12**	**1 to 12**	**1 to 12**	**1 to 12**	**1 to 12**	**1 to 12**	**1 to 12**	**1 to 12**	**1 to 6**	**7 to 6**	**7 to 6**	**7 to 6**	**7 to 6**
Remaining Asset Life																						
239	**Asset Life**																					
240		High Pressure Mains																-	-	-	-	-
241		Medium Pressure Mains																-	-	-	-	-
242		Medium / Low Pressure Mains																50.340	49.340	48.340	47.340	46.340
243		Low Pressure Mains																-	-	-	-	-
244		Regulators																-	-	-	-	-
245		Secondary Gate Stations																-	-	-	-	-
246		Buildings																-	-	-	-	-
247		Meter and Services Pipes																15.340	14.340	13.340	12.340	11.340
248		Equipment & Vehicles																-	-	-	-	-
249		Information Technology																-	-	-	-	-
250		FRC																-	-	-	-	-
251		Land																-	-	-	-	-
252																						
Opening Asset Value																						
254	**Opening Value**																					
255		High Pressure Mains																-	-	-	-	-
256		Medium Pressure Mains																-	-	-	-	-
257		Medium / Low Pressure Mains																0.427	0.423	0.414	0.406	0.397
258		Low Pressure Mains																-	-	-	-	-
259		Regulators																-	-	-	-	-
260		Secondary Gate Stations																-	-	-	-	-
261		Buildings																-	-	-	-	-
262		Meter and Services Pipes																0.153	0.148	0.138	0.127	0.117
263		Equipment & Vehicles																-	-	-	-	-
264		Information Technology																-	-	-	-	-
265		FRC																-	-	-	-	-
266		Land																-	-	-	-	-
267		Total																0.580	0.571	0.552	0.533	0.514

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Ref	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
Depreciation																						
269	**Depreciation**																					
270		High Pressure Mains																-	-	-	-	-
271		Medium Pressure Mains																-	-	-	-	-
272		Medium / Low Pressure Mains																- 0.004	- 0.009	- 0.009	- 0.009	- 0.009
273		Low Pressure Mains																-	-	-	-	-
274		Regulators																-	-	-	-	-
275		Secondary Gate Stations																-	-	-	-	-
276		Buildings																-	-	-	-	-
277		Meter and Services Pipes																- 0.005	- 0.010	- 0.010	- 0.010	- 0.010
278		Equipment & Vehicles																-	-	-	-	-
279		Information Technology																-	-	-	-	-
280		FRC																-	-	-	-	-
281		Land																-	-	-	-	-
282		Total																- 0.009	- 0.019	- 0.019	- 0.019	- 0.019
Redundant Assets & Asset Disposal																						
284	**Redundant Assets & Asset Disposal**																					
285		High Pressure Mains																-	-	-	-	-
286		Medium Pressure Mains																-	-	-	-	-
287		Medium / Low Pressure Mains																-	-	-	-	-
288		Low Pressure Mains																-	-	-	-	-
289		Regulators																-	-	-	-	-
290		Secondary Gate Stations																-	-	-	-	-
291		Buildings																-	-	-	-	-
292		Meter and Services Pipes																-	-	-	-	-
293		Equipment & Vehicles																-	-	-	-	-
294		Information Technology																-	-	-	-	-
295		FRC																-	-	-	-	-
296		Land																-	-	-	-	-
297		Total																-	-	-	-	-
Closing Asset Value																						
299	**Closing Value**																					
300		High Pressure Mains															-	-	-	-	-	-
301		Medium Pressure Mains															-	-	-	-	-	-
302		Medium / Low Pressure Mains															0.427	0.423	0.414	0.406	0.397	0.388
303		Low Pressure Mains															-	-	-	-	-	-
304		Regulators															-	-	-	-	-	-
305		Secondary Gate Stations															-	-	-	-	-	-
306		Buildings															-	-	-	-	-	-
307		Meter and Services Pipes															0.153	0.148	0.138	0.127	0.117	0.107
308		Equipment & Vehicles															-	-	-	-	-	-
309		Information Technology															-	-	-	-	-	-
310		FRC															-	-	-	-	-	-
311		Land															-	-	-	-	-	-
312		Total (Asset Added as at 31/12/2009)															0.580	0.571	0.552	0.533	0.514	0.495

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Ref	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
West Net [m$ 31/12/2009]																						
Regulatory Period								1	1	1	1	1	2	2	2	2	2	3	3	3	3	3
Year ending							1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Months							1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6
Remaining Asset Life																						
318	**Asset Life**																					
319	High Pressure Mains																		-	-	-	-
320	Medium Pressure Mains																		-	-	-	-
321	Medium / Low Pressure Mains																		-	-	-	-
322	Low Pressure Mains																		-	-	-	-
323	Regulators																		-	-	-	-
324	Secondary Gate Stations																		-	-	-	-
325	Buildings																		35.099	34.099	33.099	32.099
326	Meter and Services Pipes																		-	-	-	-
327	Equipment & Vehicles																		6.537	5.537	4.537	3.537
328	Information Technology																		4.022	3.022	2.022	1.022
329	FRC																		-	-	-	-
330	Land																		-	-	-	-
331																						
Opening Asset Value																						
333	**Opening Value**																					
334	High Pressure Mains																		-	-	-	-
335	Medium Pressure Mains																		-	-	-	-
336	Medium / Low Pressure Mains																		-	-	-	-
337	Low Pressure Mains																		-	-	-	-
338	Regulators																		-	-	-	-
339	Secondary Gate Stations																		-	-	-	-
340	Buildings																		0.249	0.241	0.234	0.227
341	Meter and Services Pipes																		-	-	-	-
342	Equipment & Vehicles																		3.823	3.238	2.653	2.068
343	Information Technology																		0.042	0.031	0.021	0.011
344	FRC																		-	-	-	-
345	Land																		-	-	-	-
346	Total																		4.113	3.511	2.909	2.306
Depreciation																						
348	**Depreciation**																					
349	High Pressure Mains																		-	-	-	-
350	Medium Pressure Mains																		-	-	-	-
351	Medium / Low Pressure Mains																		-	-	-	-
352	Low Pressure Mains																		-	-	-	-
353	Regulators																		-	-	-	-
354	Secondary Gate Stations																		-	-	-	-
355	Buildings																		- 0.007	- 0.007	- 0.007	- 0.007
356	Meter and Services Pipes																		-	-	-	-
357	Equipment & Vehicles																		- 0.585	- 0.585	- 0.585	- 0.585
358	Information Technology																		- 0.010	- 0.010	- 0.010	- 0.010
359	FRC																		-	-	-	-
360	Land																		-	-	-	-
361	Total																		- 0.602	- 0.602	- 0.602	- 0.602
Redundant Assets & Asset Disposal																						
363	**Redundant Assets & Asset Disposal**																					
364	High Pressure Mains																		-	-	-	-
365	Medium Pressure Mains																		-	-	-	-
366	Medium / Low Pressure Mains																		-	-	-	-
367	Low Pressure Mains																		-	-	-	-
368	Regulators																		-	-	-	-
369	Secondary Gate Stations																		-	-	-	-
370	Buildings																		-	-	-	-
371	Meter and Services Pipes																		-	-	-	-
372	Equipment & Vehicles																		-	-	-	-
373	Information Technology																		-	-	-	-
374	FRC																		-	-	-	-
375	Land																		-	-	-	-
376	Total																		-	-	-	-

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Ref	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
Closing Asset Value																						
378	**Closing Value**																					
379	High Pressure Mains																	-	-	-	-	-
380	Medium Pressure Mains																	-	-	-	-	-
381	Medium / Low Pressure Mains																	-	-	-	-	-
382	Low Pressure Mains																	-	-	-	-	-
383	Regulators																	-	-	-	-	-
384	Secondary Gate Stations																	-	-	-	-	-
385	Buildings																	0.249	0.241	0.234	0.227	0.220
386	Meter and Services Pipes																	-	-	-	-	-
387	Equipment & Vehicles																	3.823	3.238	2.653	2.068	1.483
388	Information Technology																	0.042	0.031	0.021	0.011	0.000
389	FRC																	-	-	-	-	-
390	Land																	-	-	-	-	-
391	Total (Asset Added as at 30/06/2010)																	4.113	3.511	2.909	2.306	1.704
Capex Account [m$ 31/12/2009]																						
Regulatory Period								1	1	1	1	1	2	2	2	2	2	3	3	3	3	3
Year ending							1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Months							1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6
Opening Asset Value																						
397	**Opening Value**																					
398	High Pressure Mains							-	1.500	3.556	3.408	3.231	3.215	3.703	5.213	6.652	9.884	20.179	29.670	33.587	40.310	50.629
399	Medium Pressure Mains							-	6.285	10.495	15.277	22.972	33.069	32.488	31.800	31.012	30.139	30.164	29.882	29.317	28.752	28.187
400	Medium / Low Pressure Mains							-	2.495	3.968	4.063	4.060	4.098	11.920	20.749	33.901	45.368	54.907	60.936	72.408	84.370	96.553
401	Low Pressure Mains							-	- 0.028	- 0.110	- 0.245	- 0.436	-	-	-	-	-	-	-	-	-	-
402	Regulators							-	0.173	0.321	0.281	0.217	0.184	0.285	1.070	1.708	1.876	2.592	3.226	3.402	3.539	3.709
403	Secondary Gate Stations							-	0.018	0.013	- 0.008	- 0.028	-	-	- 0.000	- 0.001	0.011	1.646	3.632	3.964	3.862	3.761
404	Buildings							-	- 0.002	0.067	0.058	0.046	0.060	0.058	0.056	0.095	0.209	0.358	0.807	2.843	9.462	9.222
405	Meter and Services Pipes							-	15.059	26.419	47.198	66.377	82.920	97.889	115.247	129.229	140.803	151.778	155.479	164.144	174.793	186.159
406	Equipment & Vehicles							-	0.619	- 0.525	- 2.237	- 4.035	-	-	- 0.000	- 0.000	- 0.000	-	-	0.649	0.584	0.519
407	Information Technology							-	4.123	4.898	5.335	5.738	6.880	5.921	3.783	0.985	0.234	3.793	6.456	9.589	10.677	12.617
408	FRC							-	0.000	0.005	2.083	5.714	13.816	11.053	8.290	5.527	2.763	0.000	-	-	-	-
409	Land							-	0.310	0.539	0.539	0.539	0.539	0.539	0.539	0.539	0.539	0.539	0.539	0.539	0.539	0.539
410	Total							-	30.552	49.646	75.754	104.394	144.781	163.857	186.748	209.646	231.825	265.958	290.627	320.443	356.888	391.895
Capex																						
412	**Capex**																					
413	High Pressure Mains							1.578	2.169	-	-	-	0.520	1.547	1.485	3.285	10.356	9.577	4.168	7.008	10.663	10.289
414	Medium Pressure Mains							6.506	4.519	5.164	8.119	10.552	-	-	-	-	-	-	-	-	-	-
415	Medium / Low Pressure Mains							2.496	1.476	0.098	-	0.041	7.890	8.932	13.290	11.640	9.752	6.505	12.534	13.232	13.675	16.094
416	Low Pressure Mains							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
417	Regulators							0.211	0.194	0.017	-	0.007	0.112	0.798	0.653	0.185	0.728	0.668	0.261	0.229	0.267	0.203
418	Secondary Gate Stations							0.028	0.015	-	-	-	-	-	-	0.013	1.634	2.006	0.424	-	-	-
419	Buildings							-	0.074	-	-	-	-	-	0.042	0.117	0.150	0.454	2.057	6.691	-	-
420	Meter and Services Pipes							15.749	12.481	22.308	21.104	18.847	18.589	21.890	19.392	17.669	17.876	7.377	16.311	18.947	20.422	22.579
421	Equipment & Vehicles							1.421	0.305	0.006	0.209	0.090	-	-	-	-	-	-	0.649	-	-	0.637
422	Information Technology							4.123	0.775	0.437	0.403	1.142	0.417	0.001	-	2.602	1.991	3.087	4.599	3.474	5.021	1.635
423	FRC							0.000	0.005	2.078	3.630	8.103	-	-	-	-	-	-	-	-	-	-
424	Land							0.310	0.230	-	-	-	-	-	-	-	-	-	-	-	-	-
425	Total							32.423	22.243	30.109	33.465	38.782	27.528	33.168	34.861	35.511	42.487	29.674	41.002	49.582	50.048	51.437
Depreciation																						
427	**Depreciation**																					
428	High Pressure Mains							- 0.077	- 0.114	- 0.148	- 0.177	- 0.201	- 0.031	- 0.038	- 0.046	- 0.054	- 0.061	- 0.085	- 0.251	- 0.286	- 0.344	- 0.433
429	Medium Pressure Mains							- 0.221	- 0.310	- 0.382	- 0.425	- 0.454	- 0.581	- 0.688	- 0.789	- 0.873	- 0.969	- 0.282	- 0.565	- 0.565	- 0.565	- 0.565
430	Medium / Low Pressure Mains							- 0.001	- 0.003	- 0.003	- 0.003	- 0.003	- 0.069	- 0.102	- 0.138	- 0.173	- 0.213	- 0.477	- 1.062	- 1.271	- 1.491	- 1.719
431	Low Pressure Mains							- 0.028	- 0.081	- 0.136	- 0.191	- 0.248	-	-	-	-	-	-	-	-	-	-
432	Regulators							- 0.038	- 0.047	- 0.056	- 0.065	- 0.069	- 0.011	- 0.013	- 0.015	- 0.017	- 0.020	- 0.034	- 0.085	- 0.092	- 0.097	- 0.104
433	Secondary Gate Stations							- 0.010	- 0.020	- 0.020	- 0.020	- 0.020	-	- 0.000	- 0.000	- 0.001	- 0.001	- 0.021	- 0.091	- 0.102	- 0.102	- 0.102
434	Buildings							- 0.002	- 0.005	- 0.009	- 0.012	- 0.016	- 0.002	- 0.002	- 0.003	- 0.003	- 0.003	- 0.005	- 0.021	- 0.072	- 0.239	- 0.239
435	Meter and Services Pipes							- 0.690	- 1.121	- 1.529	- 1.925	- 2.305	- 3.620	- 4.532	- 5.410	- 6.096	- 6.900	- 3.675	- 7.646	- 8.298	- 9.056	- 9.873
436	Equipment & Vehicles							- 0.802	- 1.449	- 1.718	- 2.007	- 2.285	-	- 0.000	-	-	-	-	-	- 0.065	- 0.065	- 0.065
437	Information Technology							-	-	-	-	-	- 1.376	- 2.139	- 2.799	- 3.353	- 4.153	- 0.424	- 1.466	- 2.386	- 3.081	- 3.860
438	FRC							-	-	-	-	-	- 2.763	- 2.763	- 2.763	- 2.763	- 2.763	- 0.000	-	-	-	-
439	Land							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
440	Total							- 1.871	- 3.149	- 4.001	- 4.825	- 5.602	- 8.452	- 10.278	- 11.962	- 13.332	- 15.082	- 5.004	- 11.187	- 13.136	- 15.041	- 16.960

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Ref	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
Redundant Assets, Asset Disposal & Addition To Capital Base																						
442	**Redundant Assets, Asset Disposal & Addition To Capital Base**																					
443		High Pressure Mains						-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
444		Medium Pressure Mains						-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
445		Medium / Low Pressure Mains						-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
446		Low Pressure Mains						-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
447		Regulators						-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
448		Secondary Gate Stations						-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
449		Buildings						-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
450		Meter and Services Pipes						-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
451		Equipment & Vehicles						-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
452		Information Technology						-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
453		FRC						-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
454		Land						-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
455		Total						-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Closing Asset Value																						
457	**Closing Value**																					
458		High Pressure Mains						1.500	3.556	3.408	3.231	3.215	3.703	5.213	6.652	9.884	20.179	29.670	33.587	40.310	50.629	60.485
459		Medium Pressure Mains						6.285	10.495	15.277	22.972	33.069	32.488	31.800	31.012	30.139	30.164	29.882	29.317	28.752	28.187	27.622
460		Medium / Low Pressure Mains						2.495	3.968	4.063	4.060	4.098	11.920	20.749	33.901	45.368	54.907	60.936	72.408	84.370	96.553	110.929
461		Low Pressure Mains						- 0.028	- 0.110	- 0.245	- 0.436	-	-	-	-	-	-	-	-	-	-	-
462		Regulators						0.173	0.321	0.281	0.217	0.184	0.285	1.070	1.708	1.876	2.592	3.226	3.402	3.539	3.709	3.807
463		Secondary Gate Stations						0.018	0.013	- 0.008	- 0.028	-	-	- 0.000	- 0.001	0.011	1.646	3.632	3.964	3.862	3.761	3.659
464		Buildings						- 0.002	0.067	0.058	0.046	0.060	0.058	0.056	0.095	0.209	0.358	0.807	2.843	9.462	9.222	8.983
465		Meter and Services Pipes						15.059	26.419	47.198	66.377	82.920	97.889	115.247	129.229	140.803	151.778	155.479	164.144	174.793	186.159	198.865
466		Equipment & Vehicles						0.619	- 0.525	- 2.237	- 4.035	-	-	- 0.000	- 0.000	- 0.000	-	-	0.649	0.584	0.519	1.091
467		Information Technology						4.123	4.898	5.335	5.738	6.880	5.921	3.783	0.985	0.234	3.793	6.456	9.589	10.677	12.617	10.392
468		FRC						0.000	0.005	2.083	5.714	13.816	11.053	8.290	5.527	2.763	0.000	-	-	-	-	-
469		Land						0.310	0.539	0.539	0.539	0.539	0.539	0.539	0.539	0.539	0.539	0.539	0.539	0.539	0.539	0.539
470		Total						30.552	49.646	75.754	104.394	144.781	163.857	186.748	209.646	231.825	265.958	290.627	320.443	356.888	391.895	426.372
Over Depreciation																						
472	**Over Depreciation**																					
473		High Pressure Mains										- 0.185					-					
474		Medium Pressure Mains										-					- 0.995					
475		Medium / Low Pressure Mains										- 0.000					-					
476		Low Pressure Mains										- 0.684					-					
477		Regulators										- 0.029					- 0.007					
478		Secondary Gate Stations										- 0.049					- 0.002					
479		Buildings										- 0.029					- 0.003					
480		Meter and Services Pipes										-					-					
481		Equipment & Vehicles										- 6.230					- 0.000					
482		Information Technology										-					- 5.721					
483		FRC										-					- 0.000					
484		Land										-					-					
485		Total										- 7.206					- 6.727					
486	**Correction for Over Depreciation**																					
487		Over Depreciation										- 7.206					- 6.727					
2000 Capex Account [m$ 31/12/2009]																						
Regulatory Period								**1**	**1**	**1**	**1**	**1**	**2**	**2**	**2**	**2**	**2**	**3**	**3**	**3**	**3**	**3**
Year ending							**1999**	**2000**	**2001**	**2002**	**2003**	**2004**	**2005**	**2006**	**2007**	**2008**	**2009**	**2010**	**2011**	**2012**	**2013**	**2014**
Months							**1 to 12**	**1 to 12**	**1 to 12**	**1 to 12**	**1 to 12**	**1 to 12**	**1 to 12**	**1 to 12**	**1 to 12**	**1 to 12**	**1 to 12**	**1 to 6**	**7 to 6**	**7 to 6**	**7 to 6**	**7 to 6**
Life																						
493	**Life**																					
494		High Pressure Mains							120.000	119.000	118.000	117.000	116.000	115.000	114.000	113.000	112.000	111.000	110.500	109.500	108.500	107.500
495		Medium Pressure Mains							60.000	59.000	58.000	57.000	56.000	55.000	54.000	53.000	52.000	51.000	50.500	49.500	48.500	47.500
496		Medium / Low Pressure Mains							60.000	59.000	58.000	57.000	56.000	55.000	54.000	53.000	52.000	51.000	50.500	49.500	48.500	47.500
497		Low Pressure Mains							60.000	59.000	58.000	57.000	56.000	55.000	54.000	53.000	52.000	51.000	50.500	49.500	48.500	47.500
498		Regulators							40.000	39.000	38.000	37.000	36.000	35.000	34.000	33.000	32.000	31.000	30.500	29.500	28.500	27.500
499		Secondary Gate Stations							40.000	39.000	38.000	37.000	36.000	35.000	34.000	33.000	32.000	31.000	30.500	29.500	28.500	27.500
500		Buildings							40.000	39.000	38.000	37.000	36.000	35.000	34.000	33.000	32.000	31.000	30.500	29.500	28.500	27.500
501		Meter and Services Pipes							25.000	24.000	23.000	22.000	21.000	20.000	19.000	18.000	17.000	16.000	15.500	14.500	13.500	12.500
502		Equipment & Vehicles							10.000	9.000	8.000	7.000	6.000	5.000	4.000	3.000	2.000	1.000	0.500	-	-	-
503		Information Technology							5.000	4.000	3.000	2.000	1.000	-	-	-	-	-	-	-	-	-
504		FRC							5.000	4.000	3.000	2.000	1.000	-	-	-	-	-	-	-	-	-
505		Land							-	-	-	-	-	-	-	-	-	-	-	-	-	-
506																						

Draft Decision for WAGN's Third Access Arrangement

Ref	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
Opening Asset Value																						
508	**Opening Value**																					
509	High Pressure Mains							-	1.500	1.423	1.346	1.268	1.191	1.177	1.164	1.151	1.138	1.125	1.120	1.110	1.100	1.089
510	Medium Pressure Mains							-	6.285	6.065	5.844	5.623	5.402	5.293	5.185	5.077	4.968	4.860	4.812	4.717	4.621	4.526
511	Medium / Low Pressure Mains							-	2.495	2.493	2.492	2.491	2.489	2.448	2.406	2.364	2.323	2.281	2.259	2.214	2.169	2.125
512	Low Pressure Mains							-	- 0.028	- 0.057	- 0.085	- 0.113	-	-	-	-	-	-	-	-	-	-
513	Regulators							-	0.173	0.135	0.096	0.058	0.020	0.014	0.009	0.004	- 0.002	-	-	-	-	-
514	Secondary Gate Stations							-	0.018	0.008	- 0.002	- 0.013	-	-	- 0.000	- 0.000	- 0.000	-	-	-	-	-
515	Buildings							-	- 0.002	- 0.003	- 0.005	- 0.007	-	-	-	-	-	-	-	-	-	-
516	Meter and Services Pipes							-	15.059	14.368	13.678	12.987	12.297	11.667	11.037	10.407	9.777	9.147	8.861	8.290	7.718	7.146
517	Equipment & Vehicles							-	0.619	- 0.184	- 0.986	- 1.788	-	-	-	-	-	-	-	-	-	-
518	Information Technology							-	4.123	4.123	4.123	4.123	4.123	3.298	2.474	1.649	0.825	0.000	-	-	-	-
519	FRC							-	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-
520	Land							-	0.310	0.310	0.310	0.310	0.310	0.310	0.310	0.310	0.310	0.310	0.310	0.310	0.310	0.310
521	Total							-	30.552	28.681	26.810	24.938	25.831	24.208	22.585	20.962	19.339	17.723	17.362	16.640	15.918	15.196
Capex																						
523	**Capex**																					
524	High Pressure Mains							1.578														
525	Medium Pressure Mains							6.506														
526	Medium / Low Pressure Mains							2.496														
527	Low Pressure Mains							-														
528	Regulators							0.211														
529	Secondary Gate Stations							0.028														
530	Buildings							-														
531	Meter and Services Pipes							15.749														
532	Equipment & Vehicles							1.421														
533	Information Technology							4.123														
534	FRC							0.000														
535	Land							0.310														
536	Total							32.423														
Depreciation																						
538	**Depreciation**																					
539	High Pressure Mains							- 0.077	- 0.077	- 0.077	- 0.077	- 0.077	- 0.013	- 0.013	- 0.013	- 0.013	- 0.013	- 0.005	- 0.010	- 0.010	- 0.010	- 0.010
540	Medium Pressure Mains							- 0.221	- 0.221	- 0.221	- 0.221	- 0.221	- 0.108	- 0.108	- 0.108	- 0.108	- 0.108	- 0.048	- 0.095	- 0.095	- 0.095	- 0.095
541	Medium / Low Pressure Mains							- 0.001	- 0.001	- 0.001	- 0.001	- 0.001	- 0.042	- 0.042	- 0.042	- 0.042	- 0.042	- 0.022	- 0.045	- 0.045	- 0.045	- 0.045
542	Low Pressure Mains							- 0.028	- 0.028	- 0.028	- 0.028	- 0.028	-	-	-	-	-	-	-	-	-	-
543	Regulators							- 0.038	- 0.038	- 0.038	- 0.038	- 0.038	- 0.005	- 0.005	- 0.005	- 0.005	- 0.005	-	-	-	-	-
544	Secondary Gate Stations							- 0.010	- 0.010	- 0.010	- 0.010	- 0.010	-	- 0.000	-	-	-	-	-	-	-	-
545	Buildings							- 0.002	- 0.002	- 0.002	- 0.002	- 0.002	-	-	-	-	-	-	-	-	-	-
546	Meter and Services Pipes							- 0.690	- 0.690	- 0.690	- 0.690	- 0.690	- 0.630	- 0.630	- 0.630	- 0.630	- 0.630	- 0.286	- 0.572	- 0.572	- 0.572	- 0.572
547	Equipment & Vehicles							- 0.802	- 0.802	- 0.802	- 0.802	- 0.802	-	-	-	-	-	-	-	-	-	-
548	Information Technology							-	-	-	-	-	- 0.825	- 0.825	- 0.825	- 0.825	- 0.825	- 0.000	-	-	-	-
549	FRC							-	-	-	-	-	- 0.000	- 0.000	- 0.000	- 0.000	- 0.000	- 0.000	-	-	-	-
550	Land							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
551	Total							- 1.871	- 1.871	- 1.871	- 1.871	- 1.871	- 1.623	- 1.623	- 1.623	- 1.623	- 1.623	- 0.361	- 0.722	- 0.722	- 0.722	- 0.722
Redundant Assets, Asset Disposal & Addition To Capital Base																						
553	**Redundant Assets, Asset Disposal & Addition To Capital Base**																					
554	High Pressure Mains																					
555	Medium Pressure Mains																					
556	Medium / Low Pressure Mains																					
557	Low Pressure Mains																					
558	Regulators																					
559	Secondary Gate Stations																					
560	Buildings																					
561	Meter and Services Pipes																					
562	Equipment & Vehicles																					
563	Information Technology																					
564	FRC																					
565	Land																					
566	Total																					
Closing Asset Value																						
568	**Closing Value**																					
569	High Pressure Mains							1.500	1.423	1.346	1.268	1.191	1.177	1.164	1.151	1.138	1.125	1.120	1.110	1.100	1.089	1.079
570	Medium Pressure Mains							6.285	6.065	5.844	5.623	5.402	5.293	5.185	5.077	4.968	4.860	4.812	4.717	4.621	4.526	4.431
571	Medium / Low Pressure Mains							2.495	2.493	2.492	2.491	2.489	2.448	2.406	2.364	2.323	2.281	2.259	2.214	2.169	2.125	2.080
572	Low Pressure Mains							- 0.028	- 0.057	- 0.085	- 0.113	-	-	-	-	-	-	-	-	-	-	-
573	Regulators							0.173	0.135	0.096	0.058	0.020	0.014	0.009	0.004	- 0.002	-	-	-	-	-	-
574	Secondary Gate Stations							0.018	0.008	- 0.002	- 0.013	-	-	- 0.000	- 0.000	- 0.000	-	-	-	-	-	-
575	Buildings							- 0.002	- 0.003	- 0.005	- 0.007	-	-	-	-	-	-	-	-	-	-	-
576	Meter and Services Pipes							15.059	14.368	13.678	12.987	12.297	11.667	11.037	10.407	9.777	9.147	8.861	8.290	7.718	7.146	6.574
577	Equipment & Vehicles							0.619	- 0.184	- 0.986	- 1.788	-	-	-	-	-	-	-	-	-	-	-
578	Information Technology							4.123	4.123	4.123	4.123	4.123	3.298	2.474	1.649	0.825	0.000	-	-	-	-	-
579	FRC							0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-
580	Land							0.310	0.310	0.310	0.310	0.310	0.310	0.310	0.310	0.310	0.310	0.310	0.310	0.310	0.310	0.310
581	Total							30.552	28.681	26.810	24.938	25.831	24.208	22.585	20.962	19.339	17.723	17.362	16.640	15.918	15.196	14.474

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Ref	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
Over Depreciation																						
583	**Over Depreciation**																					
584	High Pressure Mains											-					-					
585	Medium Pressure Mains											-					-					
586	Medium / Low Pressure Mains											-					-					
587	Low Pressure Mains											- 0.142					-					
588	Regulators											-					- 0.007					
589	Secondary Gate Stations											- 0.023					- 0.000					
590	Buildings											- 0.009					-					
591	Meter and Services Pipes											-					-					
592	Equipment & Vehicles											- 2.591					-					
593	Information Technology											-					-					
594	FRC											-					-					
595	Land											-					-					
596	Total											- 2.764					- 0.007					
2001 Capex Account [m$ 31/12/2009]																						
Regulatory Period								1	1	1	1	1	2	2	2	2	2	3	3	3	3	3
Year ending							1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Months							1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6
Life																						
602	**Life**																					
603	High Pressure Mains									120.000	119.000	118.000	117.000	116.000	115.000	114.000	113.000	112.000	111.500	110.500	109.500	108.500
604	Medium Pressure Mains									60.000	59.000	58.000	57.000	56.000	55.000	54.000	53.000	52.000	51.500	50.500	49.500	48.500
605	Medium / Low Pressure Mains									60.000	59.000	58.000	57.000	56.000	55.000	54.000	53.000	52.000	51.500	50.500	49.500	48.500
606	Low Pressure Mains									60.000	59.000	58.000	57.000	56.000	55.000	54.000	53.000	52.000	51.500	50.500	49.500	48.500
607	Regulators									40.000	39.000	38.000	37.000	36.000	35.000	34.000	33.000	32.000	31.500	30.500	29.500	28.500
608	Secondary Gate Stations									40.000	39.000	38.000	37.000	36.000	35.000	34.000	33.000	32.000	31.500	30.500	29.500	28.500
609	Buildings									40.000	39.000	38.000	37.000	36.000	35.000	34.000	33.000	32.000	31.500	30.500	29.500	28.500
610	Meter and Services Pipes									25.000	24.000	23.000	22.000	21.000	20.000	19.000	18.000	17.000	16.500	15.500	14.500	13.500
611	Equipment & Vehicles									10.000	9.000	8.000	7.000	6.000	5.000	4.000	3.000	2.000	1.500	0.500	-	-
612	Information Technology									5.000	4.000	3.000	2.000	1.000	-	-	-	-	-	-	-	-
613	FRC									5.000	4.000	3.000	2.000	1.000	-	-	-	-	-	-	-	-
614	Land									-	-	-	-	-	-	-	-	-	-	-	-	-
615																						
Opening Asset Value																						
617	**Opening Value**																					
618	High Pressure Mains								-	2.133	2.097	2.060	2.024	2.006	1.988	1.970	1.952	1.934	1.925	1.908	1.891	1.873
619	Medium Pressure Mains								-	4.430	4.342	4.253	4.164	4.089	4.013	3.938	3.863	3.787	3.751	3.678	3.605	3.532
620	Medium / Low Pressure Mains								-	1.475	1.473	1.472	1.470	1.446	1.421	1.396	1.372	1.347	1.334	1.308	1.283	1.257
621	Low Pressure Mains								-	- 0.053	- 0.106	- 0.159	-	-	-	-	-	-	-	-	-	-
622	Regulators								-	0.186	0.178	0.169	0.161	0.156	0.150	0.145	0.139	0.134	0.132	0.128	0.124	0.119
623	Secondary Gate Stations								-	0.005	- 0.005	- 0.016	-	-	-	-	-	-	-	-	-	-
624	Buildings								-	0.070	0.067	0.063	0.060	0.058	0.056	0.054	0.052	0.051	0.050	0.048	0.047	0.045
625	Meter and Services Pipes								-	12.051	11.621	11.191	10.761	10.262	9.762	9.263	8.764	8.265	8.022	7.535	7.049	6.563
626	Equipment & Vehicles								-	- 0.342	- 0.988	- 1.634	-	-	- 0.000	- 0.000	- 0.000	-	-	-	-	-
627	Information Technology								-	0.775	0.775	0.775	0.775	0.620	0.465	0.310	0.155	-	-	-	-	-
628	FRC								-	0.005	0.005	0.005	0.005	0.004	0.003	0.002	0.001	-	-	-	-	-
629	Land								-	0.230	0.230	0.230	0.230	0.230	0.230	0.230	0.230	0.230	0.230	0.230	0.230	0.230
630	Total								-	20.966	19.688	18.410	19.650	18.870	18.089	17.308	16.528	15.747	15.443	14.835	14.227	13.620
Capex																						
632	**Capex**																					
633	High Pressure Mains								2.169													
634	Medium Pressure Mains								4.519													
635	Medium / Low Pressure Mains								1.476													
636	Low Pressure Mains								-													
637	Regulators								0.194													
638	Secondary Gate Stations								0.015													
639	Buildings								0.074													
640	Meter and Services Pipes								12.481													
641	Equipment & Vehicles								0.305													
642	Information Technology								0.775													
643	FRC								0.005													
644	Land								0.230													
645	Total								22.243													

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Depreciation																						
647	**Depreciation**																					
648	High Pressure Mains								- 0.036	- 0.036	- 0.036	- 0.036	- 0.018	- 0.018	- 0.018	- 0.018	- 0.018	- 0.009	- 0.017	- 0.017	- 0.017	- 0.017
649	Medium Pressure Mains								- 0.089	- 0.089	- 0.089	- 0.089	- 0.075	- 0.075	- 0.075	- 0.075	- 0.075	- 0.036	- 0.073	- 0.073	- 0.073	- 0.073
650	Medium / Low Pressure Mains								- 0.001	- 0.001	- 0.001	- 0.001	- 0.025	- 0.025	- 0.025	- 0.025	- 0.025	- 0.013	- 0.026	- 0.026	- 0.026	- 0.026
651	Low Pressure Mains								- 0.053	- 0.053	- 0.053	- 0.053	-	-	-	-	-	-	-	-	-	-
652	Regulators								- 0.008	- 0.008	- 0.008	- 0.008	- 0.005	- 0.005	- 0.005	- 0.005	- 0.005	- 0.002	- 0.004	- 0.004	- 0.004	- 0.004
653	Secondary Gate Stations								- 0.010	- 0.010	- 0.010	- 0.010	-	-	-	-	-	-	-	-	-	-
654	Buildings								- 0.003	- 0.003	- 0.003	- 0.003	- 0.002	- 0.002	- 0.002	- 0.002	- 0.002	- 0.001	- 0.002	- 0.002	- 0.002	- 0.002
655	Meter and Services Pipes								- 0.430	- 0.430	- 0.430	- 0.430	- 0.499	- 0.499	- 0.499	- 0.499	- 0.499	- 0.243	- 0.486	- 0.486	- 0.486	- 0.486
656	Equipment & Vehicles								- 0.646	- 0.646	- 0.646	- 0.646	-	- 0.000	-	-	-	-	-	-	-	-
657	Information Technology								-	-	-	-	- 0.155	- 0.155	- 0.155	- 0.155	- 0.155	-	-	-	-	-
658	FRC								-	-	-	-	- 0.001	- 0.001	- 0.001	- 0.001	- 0.001	-	-	-	-	-
659	Land								-	-	-	-	-	-	-	-	-	-	-	-	-	-
660	Total								- 1.278	- 1.278	- 1.278	- 1.278	- 0.781	- 0.781	- 0.781	- 0.781	- 0.781	- 0.304	- 0.608	- 0.608	- 0.608	- 0.608
Redundant Assets, Asset Disposal & Addition To Capital Base																						
662	**Redundant Assets, Asset Disposal & Addition To Capital Base**																					
663	High Pressure Mains																					
664	Medium Pressure Mains																					
665	Medium / Low Pressure Mains																					
666	Low Pressure Mains																					
667	Regulators																					
668	Secondary Gate Stations																					
669	Buildings																					
670	Meter and Services Pipes																					
671	Equipment & Vehicles																					
672	Information Technology																					
673	FRC																					
674	Land																					
675	Total																					
Closing Asset Value																						
677	**Closing Value**																					
678	High Pressure Mains								2.133	2.097	2.060	2.024	2.006	1.988	1.970	1.952	1.934	1.925	1.908	1.891	1.873	1.856
679	Medium Pressure Mains								4.430	4.342	4.253	4.164	4.089	4.013	3.938	3.863	3.787	3.751	3.678	3.605	3.532	3.460
680	Medium / Low Pressure Mains								1.475	1.473	1.472	1.470	1.446	1.421	1.396	1.372	1.347	1.334	1.308	1.283	1.257	1.231
681	Low Pressure Mains								- 0.053	- 0.106	- 0.159	-	-	-	-	-	-	-	-	-	-	-
682	Regulators								0.186	0.178	0.169	0.161	0.156	0.150	0.145	0.139	0.134	0.132	0.128	0.124	0.119	0.115
683	Secondary Gate Stations								0.005	- 0.005	- 0.016	-	-	-	-	-	-	-	-	-	-	-
684	Buildings								0.070	0.067	0.063	0.060	0.058	0.056	0.054	0.052	0.051	0.050	0.048	0.047	0.045	0.043
685	Meter and Services Pipes								12.051	11.621	11.191	10.761	10.262	9.762	9.263	8.764	8.265	8.022	7.535	7.049	6.563	6.077
686	Equipment & Vehicles								- 0.342	- 0.988	- 1.634	-	-	- 0.000	- 0.000	- 0.000	-	-	-	-	-	-
687	Information Technology								0.775	0.775	0.775	0.775	0.620	0.465	0.310	0.155	-	-	-	-	-	-
688	FRC								0.005	0.005	0.005	0.005	0.004	0.003	0.002	0.001	-	-	-	-	-	-
689	Land								0.230	0.230	0.230	0.230	0.230	0.230	0.230	0.230	0.230	0.230	0.230	0.230	0.230	0.230
690	Total								20.966	19.688	18.410	19.650	18.870	18.089	17.308	16.528	15.747	15.443	14.835	14.227	13.620	13.012
Over Depreciation																						
692	**Over Depreciation**																					
693	High Pressure Mains											-					-					
694	Medium Pressure Mains											-					-					
695	Medium / Low Pressure Mains											-					-					
696	Low Pressure Mains											- 0.212					-					
697	Regulators											-					-					
698	Secondary Gate Stations											- 0.026					-					
699	Buildings											-					-					
700	Meter and Services Pipes											-					-					
701	Equipment & Vehicles											- 2.281					- 0.000					
702	Information Technology											-					-					
703	FRC											-					- 0.000					
704	Land											-					-					
705	Total											- 2.518					- 0.000					

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2002 Capex Account [m$ 31/12/2009]																						
Regulatory Period								1	1	1	1	1	2	2	2	2	2	3	3	3	3	3
Year ending							1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Months							1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6
Life																						
711	**Life**																					
712	High Pressure Mains										120.000	119.000	118.000	117.000	116.000	115.000	114.000	113.000	112.500	111.500	110.500	109.500
713	Medium Pressure Mains										60.000	59.000	58.000	57.000	56.000	55.000	54.000	53.000	52.500	51.500	50.500	49.500
714	Medium / Low Pressure Mains										60.000	59.000	58.000	57.000	56.000	55.000	54.000	53.000	52.500	51.500	50.500	49.500
715	Low Pressure Mains										60.000	59.000	58.000	57.000	56.000	55.000	54.000	53.000	52.500	51.500	50.500	49.500
716	Regulators										40.000	39.000	38.000	37.000	36.000	35.000	34.000	33.000	32.500	31.500	30.500	29.500
717	Secondary Gate Stations										40.000	39.000	38.000	37.000	36.000	35.000	34.000	33.000	32.500	31.500	30.500	29.500
718	Buildings										40.000	39.000	38.000	37.000	36.000	35.000	34.000	33.000	32.500	31.500	30.500	29.500
719	Meter and Services Pipes										25.000	24.000	23.000	22.000	21.000	20.000	19.000	18.000	17.500	16.500	15.500	14.500
720	Equipment & Vehicles										10.000	9.000	8.000	7.000	6.000	5.000	4.000	3.000	2.500	1.500	0.500	-
721	Information Technology										5.000	4.000	3.000	2.000	1.000	-	-	-	-	-	-	-
722	FRC										5.000	4.000	3.000	2.000	1.000	-	-	-	-	-	-	-
723	Land										-	-	-	-	-	-	-	-	-	-	-	-
724																						
Opening Asset Value																						
726	**Opening Value**																					
727	High Pressure Mains									-	- 0.034	- 0.068	-	-	-	-	-	-	-	-	-	-
728	Medium Pressure Mains									-	5.092	5.020	4.948	4.862	4.776	4.690	4.604	4.518	4.475	4.390	4.305	4.220
729	Medium / Low Pressure Mains									-	0.098	0.098	0.098	0.096	0.094	0.093	0.091	0.089	0.089	0.087	0.085	0.083
730	Low Pressure Mains									-	- 0.054	- 0.109	-	-	-	-	-	-	-	-	-	-
731	Regulators									-	0.007	- 0.002	-	-	-	-	-	-	-	-	-	-
732	Secondary Gate Stations									-	- 0.000	- 0.000	-	-	-	-	-	-	-	-	-	-
733	Buildings									-	- 0.003	- 0.007	-	-	-	-	-	-	-	-	-	-
734	Meter and Services Pipes									-	21.900	21.491	21.082	20.189	19.297	18.405	17.512	16.620	16.158	15.235	14.312	13.388
735	Equipment & Vehicles									-	- 0.263	- 0.533	-	-	-	-	-	-	-	-	-	-
736	Information Technology									-	0.437	0.437	0.437	0.350	0.262	0.175	0.087	0.000	-	-	-	-
737	FRC									-	2.078	2.078	2.078	1.663	1.247	0.831	0.416	-	-	-	-	-
738	Land									-	-	-	-	-	-	-	-	-	-	-	-	-
739	Total									-	29.257	28.405	28.643	27.160	25.677	24.194	22.711	21.228	20.722	19.712	18.702	17.692
Capex																						
741	**Capex**																					
742	High Pressure Mains									-												
743	Medium Pressure Mains									5.164												
744	Medium / Low Pressure Mains									0.098												
745	Low Pressure Mains									-												
746	Regulators									0.017												
747	Secondary Gate Stations									-												
748	Buildings									-												
749	Meter and Services Pipes									22.308												
750	Equipment & Vehicles									0.006												
751	Information Technology									0.437												
752	FRC									2.078												
753	Land									-												
754	Total									30.109												
Depreciation																						
756	**Depreciation**																					
757	High Pressure Mains									- 0.034	- 0.034	- 0.034	-	-	-	-	-	-	-	-	-	-
758	Medium Pressure Mains									- 0.072	- 0.072	- 0.072	- 0.086	- 0.086	- 0.086	- 0.086	- 0.086	- 0.043	- 0.085	- 0.085	- 0.085	- 0.085
759	Medium / Low Pressure Mains									- 0.000	- 0.000	- 0.000	- 0.002	- 0.002	- 0.002	- 0.002	- 0.002	- 0.001	- 0.002	- 0.002	- 0.002	- 0.002
760	Low Pressure Mains									- 0.054	- 0.054	- 0.054	-	-	-	-	-	-	-	-	-	-
761	Regulators									- 0.010	- 0.010	- 0.010	-	-	-	-	-	-	-	-	-	-
762	Secondary Gate Stations									- 0.000	- 0.000	- 0.000	-	-	-	-	-	-	-	-	-	-
763	Buildings									- 0.003	- 0.003	- 0.003	-	-	-	-	-	-	-	-	-	-
764	Meter and Services Pipes									- 0.409	- 0.409	- 0.409	- 0.892	- 0.892	- 0.892	- 0.892	- 0.892	- 0.462	- 0.923	- 0.923	- 0.923	- 0.923
765	Equipment & Vehicles									- 0.269	- 0.269	- 0.269	-	-	-	-	-	-	-	-	-	-
766	Information Technology									-	-	-	- 0.087	- 0.087	- 0.087	- 0.087	- 0.087	- 0.000	-	-	-	-
767	FRC									-	-	-	- 0.416	- 0.416	- 0.416	- 0.416	- 0.416	-	-	-	-	-
768	Land									-	-	-	-	-	-	-	-	-	-	-	-	-
769	Total									- 0.852	- 0.852	- 0.852	- 1.483	- 1.483	- 1.483	- 1.483	- 1.483	- 0.505	- 1.010	- 1.010	- 1.010	- 1.010

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Redundant Assets, Asset Disposal & Addition To Capital Base																						
771	**Redundant Assets, Asset Disposal & Addition To Capital Base**																					
772		High Pressure Mains																				
773		Medium Pressure Mains																				
774		Medium / Low Pressure Mains																				
775		Low Pressure Mains																				
776		Regulators																				
777		Secondary Gate Stations																				
778		Buildings																				
779		Meter and Services Pipes																				
780		Equipment & Vehicles																				
781		Information Technology																				
782		FRC																				
783		Land																				
784		Total																				
Closing Asset Value																						
786	**Closing Value**																					
787		High Pressure Mains								- 0.034	- 0.068	-	-	-	-	-	-	-	-	-	-	-
788		Medium Pressure Mains								5.092	5.020	4.948	4.862	4.776	4.690	4.604	4.518	4.475	4.390	4.305	4.220	4.134
789		Medium / Low Pressure Mains								0.098	0.098	0.098	0.096	0.094	0.093	0.091	0.089	0.089	0.087	0.085	0.083	0.082
790		Low Pressure Mains								- 0.054	- 0.109	-	-	-	-	-	-	-	-	-	-	-
791		Regulators								0.007	- 0.002	-	-	-	-	-	-	-	-	-	-	-
792		Secondary Gate Stations								- 0.000	- 0.000	-	-	-	-	-	-	-	-	-	-	-
793		Buildings								- 0.003	- 0.007	-	-	-	-	-	-	-	-	-	-	-
794		Meter and Services Pipes								21.900	21.491	21.082	20.189	19.297	18.405	17.512	16.620	16.158	15.235	14.312	13.388	12.465
795		Equipment & Vehicles								- 0.263	- 0.533	-	-	-	-	-	-	-	-	-	-	-
796		Information Technology								0.437	0.437	0.437	0.350	0.262	0.175	0.087	0.000	-	-	-	-	-
797		FRC								2.078	2.078	2.078	1.663	1.247	0.831	0.416	-	-	-	-	-	-
798		Land								-	-	-	-	-	-	-	-	-	-	-	-	-
799		Total								29.257	28.405	28.643	27.160	25.677	24.194	22.711	21.228	20.722	19.712	18.702	17.692	16.681
Over Depreciation																						
801	**Over Depreciation**																					
802		High Pressure Mains										- 0.102					-					
803		Medium Pressure Mains										-					-					
804		Medium / Low Pressure Mains										-					-					
805		Low Pressure Mains										- 0.163					-					
806		Regulators										- 0.012					-					
807		Secondary Gate Stations										- 0.000					-					
808		Buildings										- 0.010					-					
809		Meter and Services Pipes										-					-					
810		Equipment & Vehicles										- 0.802					-					
811		Information Technology										-					-					
812		FRC										-					-					
813		Land										-					-					
814		Total										- 1.090					-					
2003 Capex Account [m$ 31/12/2009]																						
Regulatory Period								**1**	**1**	**1**	**1**	**1**	**2**	**2**	**2**	**2**	**2**	**3**	**3**	**3**	**3**	**3**
Year ending							**1999**	**2000**	**2001**	**2002**	**2003**	**2004**	**2005**	**2006**	**2007**	**2008**	**2009**	**2010**	**2011**	**2012**	**2013**	**2014**
Months							**1 to 12**	**1 to 12**	**1 to 12**	**1 to 12**	**1 to 12**	**1 to 12**	**1 to 12**	**1 to 12**	**1 to 12**	**1 to 12**	**1 to 12**	**1 to 6**	**7 to 6**	**7 to 6**	**7 to 6**	**7 to 6**
Life																						
820	**Life**																					
821		High Pressure Mains										120.000	119.000	118.000	117.000	116.000	115.000	114.000	113.500	112.500	111.500	110.500
822		Medium Pressure Mains										60.000	59.000	58.000	57.000	56.000	55.000	54.000	53.500	52.500	51.500	50.500
823		Medium / Low Pressure Mains										60.000	59.000	58.000	57.000	56.000	55.000	54.000	53.500	52.500	51.500	50.500
824		Low Pressure Mains										60.000	59.000	58.000	57.000	56.000	55.000	54.000	53.500	52.500	51.500	50.500
825		Regulators										40.000	39.000	38.000	37.000	36.000	35.000	34.000	33.500	32.500	31.500	30.500
826		Secondary Gate Stations										40.000	39.000	38.000	37.000	36.000	35.000	34.000	33.500	32.500	31.500	30.500
827		Buildings										40.000	39.000	38.000	37.000	36.000	35.000	34.000	33.500	32.500	31.500	30.500
828		Meter and Services Pipes										25.000	24.000	23.000	22.000	21.000	20.000	19.000	18.500	17.500	16.500	15.500
829		Equipment & Vehicles										10.000	9.000	8.000	7.000	6.000	5.000	4.000	3.500	2.500	1.500	0.500
830		Information Technology										5.000	4.000	3.000	2.000	1.000	-	-	-	-	-	-
831		FRC										5.000	4.000	3.000	2.000	1.000	-	-	-	-	-	-
832		Land										-	-	-	-	-	-	-	-	-	-	-
833																						

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Opening Asset Value																						
835	**Opening Value**																					
836	High Pressure Mains										-	- 0.029	-	-	-	-	-	-	-	-	-	-
837	Medium Pressure Mains										-	8.076	8.033	7.897	7.762	7.627	7.491	7.356	7.288	7.152	7.016	6.879
838	Medium / Low Pressure Mains										-	- 0.000	-	-	-	-	-	-	-	-	-	-
839	Low Pressure Mains										-	- 0.055	-	-	-	-	-	-	-	-	-	-
840	Regulators										-	- 0.008	-	-	-	-	-	-	-	-	-	-
841	Secondary Gate Stations										-	- 0.000	-	-	-	-	-	-	-	-	-	-
842	Buildings										-	- 0.003	-	-	-	-	-	-	-	-	-	-
843	Meter and Services Pipes										-	20.708	20.313	19.468	18.624	17.780	16.936	16.092	15.668	14.821	13.974	13.127
844	Equipment & Vehicles										-	- 0.080	-	-	-	-	-	-	-	-	-	-
845	Information Technology										-	0.403	0.403	0.322	0.242	0.161	0.081	-	-	-	-	-
846	FRC										-	3.630	3.630	2.904	2.178	1.452	0.726	-	-	-	-	-
847	Land										-	-	-	-	-	-	-	-	-	-	-	-
848	Total										-	32.641	32.379	30.592	28.806	27.020	25.234	23.448	22.956	21.973	20.990	20.007
Capex																						
850	**Capex**																					
851	High Pressure Mains										-											
852	Medium Pressure Mains										8.119											
853	Medium / Low Pressure Mains										-											
854	Low Pressure Mains										-											
855	Regulators										-											
856	Secondary Gate Stations										-											
857	Buildings										-											
858	Meter and Services Pipes										21.104											
859	Equipment & Vehicles										0.209											
860	Information Technology										0.403											
861	FRC										3.630											
862	Land										-											
863	Total										33.465											
Depreciation																						
865	**Depreciation**																					
866	High Pressure Mains										- 0.029	- 0.029	-	-	-	-	-	-	-	-	-	-
867	Medium Pressure Mains										- 0.043	- 0.043	- 0.135	- 0.135	- 0.135	- 0.135	- 0.135	- 0.068	- 0.136	- 0.136	- 0.136	- 0.136
868	Medium / Low Pressure Mains										- 0.000	- 0.000	-	-	-	-	-	-	-	-	-	-
869	Low Pressure Mains										- 0.055	- 0.055	-	-	-	-	-	-	-	-	-	-
870	Regulators										- 0.008	- 0.008	-	-	-	-	-	-	-	-	-	-
871	Secondary Gate Stations										- 0.000	- 0.000	-	-	-	-	-	-	-	-	-	-
872	Buildings										- 0.003	- 0.003	-	-	-	-	-	-	-	-	-	-
873	Meter and Services Pipes										- 0.396	- 0.396	- 0.844	- 0.844	- 0.844	- 0.844	- 0.844	- 0.423	- 0.847	- 0.847	- 0.847	- 0.847
874	Equipment & Vehicles										- 0.289	- 0.289	-	-	-	-	-	-	-	-	-	-
875	Information Technology										-	-	- 0.081	- 0.081	- 0.081	- 0.081	- 0.081	-	-	-	-	-
876	FRC										-	-	- 0.726	- 0.726	- 0.726	- 0.726	- 0.726	-	-	-	-	-
877	Land										-	-	-	-	-	-	-	-	-	-	-	-
878	Total										- 0.825	- 0.825	- 1.786	- 1.786	- 1.786	- 1.786	- 1.786	- 0.492	- 0.983	- 0.983	- 0.983	- 0.983
Redundant Assets, Asset Disposal & Addition To Capital Base																						
880	**Redundant Assets, Asset Disposal & Addition To Capital Base**																					
881	High Pressure Mains																					
882	Medium Pressure Mains																					
883	Medium / Low Pressure Mains																					
884	Low Pressure Mains																					
885	Regulators																					
886	Secondary Gate Stations																					
887	Buildings																					
888	Meter and Services Pipes																					
889	Equipment & Vehicles																					
890	Information Technology																					
891	FRC																					
892	Land																					
893	Total																					
Closing Asset Value																						
895	**Closing Value**																					
896	High Pressure Mains										- 0.029	-	-	-	-	-	-	-	-	-	-	-
897	Medium Pressure Mains										8.076	8.033	7.897	7.762	7.627	7.491	7.356	7.288	7.152	7.016	6.879	6.743
898	Medium / Low Pressure Mains										- 0.000	-	-	-	-	-	-	-	-	-	-	-
899	Low Pressure Mains										- 0.055	-	-	-	-	-	-	-	-	-	-	-
900	Regulators										- 0.008	-	-	-	-	-	-	-	-	-	-	-
901	Secondary Gate Stations										- 0.000	-	-	-	-	-	-	-	-	-	-	-
902	Buildings										- 0.003	-	-	-	-	-	-	-	-	-	-	-
903	Meter and Services Pipes										20.708	20.313	19.468	18.624	17.780	16.936	16.092	15.668	14.821	13.974	13.127	12.281
904	Equipment & Vehicles										- 0.080	-	-	-	-	-	-	-	-	-	-	-
905	Information Technology										0.403	0.403	0.322	0.242	0.161	0.081	-	-	-	-	-	-
906	FRC										3.630	3.630	2.904	2.178	1.452	0.726	-	-	-	-	-	-
907	Land										-	-	-	-	-	-	-	-	-	-	-	-
908	Total										32.641	32.379	30.592	28.806	27.020	25.234	23.448	22.956	21.973	20.990	20.007	19.024

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Ref	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
Over Depreciation																						
910	**Over Depreciation**																					
911	High Pressure Mains											- 0.059					-					
912	Medium Pressure Mains											-					-					
913	Medium / Low Pressure Mains											- 0.000					-					
914	Low Pressure Mains											- 0.111					-					
915	Regulators											- 0.017					-					
916	Secondary Gate Stations											- 0.000					-					
917	Buildings											- 0.007					-					
918	Meter and Services Pipes											-					-					
919	Equipment & Vehicles											- 0.369					-					
920	Information Technology											-					- 0.000					
921	FRC											-					- 0.000					
922	Land											-					-					
923	Total											- 0.562					- 0.000					
2004 Capex Account [m$ 31/12/2009]																						
Regulatory Period								**1**	**1**	**1**	**1**	**1**	**2**	**2**	**2**	**2**	**2**	**3**	**3**	**3**	**3**	**3**
Year ending							**1999**	**2000**	**2001**	**2002**	**2003**	**2004**	**2005**	**2006**	**2007**	**2008**	**2009**	**2010**	**2011**	**2012**	**2013**	**2014**
Months							**1 to 12**	**1 to 12**	**1 to 12**	**1 to 12**	**1 to 12**	**1 to 12**	**1 to 12**	**1 to 12**	**1 to 12**	**1 to 12**	**1 to 12**	**1 to 6**	**7 to 6**	**7 to 6**	**7 to 6**	**7 to 6**
Life																						
929	**Life**																					
930	High Pressure Mains												120.000	119.000	118.000	117.000	116.000	115.000	114.500	113.500	112.500	111.500
931	Medium Pressure Mains												60.000	59.000	58.000	57.000	56.000	55.000	54.500	53.500	52.500	51.500
932	Medium / Low Pressure Mains												60.000	59.000	58.000	57.000	56.000	55.000	54.500	53.500	52.500	51.500
933	Low Pressure Mains												60.000	59.000	58.000	57.000	56.000	55.000	54.500	53.500	52.500	51.500
934	Regulators												40.000	39.000	38.000	37.000	36.000	35.000	34.500	33.500	32.500	31.500
935	Secondary Gate Stations												40.000	39.000	38.000	37.000	36.000	35.000	34.500	33.500	32.500	31.500
936	Buildings												40.000	39.000	38.000	37.000	36.000	35.000	34.500	33.500	32.500	31.500
937	Meter and Services Pipes												25.000	24.000	23.000	22.000	21.000	20.000	19.500	18.500	17.500	16.500
938	Equipment & Vehicles												10.000	9.000	8.000	7.000	6.000	5.000	4.500	3.500	2.500	1.500
939	Information Technology												5.000	4.000	3.000	2.000	1.000	-	-	-	-	-
940	FRC												5.000	4.000	3.000	2.000	1.000	-	-	-	-	-
941	Land												-	-	-	-	-	-	-	-	-	-
942																						
Opening Asset Value																						
944	**Opening Value**																					
945	High Pressure Mains											-	-	-	-	-	-	-	-	-	-	-
946	Medium Pressure Mains											-	10.522	10.347	10.171	9.995	9.819	9.643	9.555	9.380	9.205	9.029
947	Medium / Low Pressure Mains											-	0.041	0.040	0.040	0.039	0.038	0.038	0.037	0.037	0.036	0.035
948	Low Pressure Mains											-	-	-	-	-	-	-	-	-	-	-
949	Regulators											-	0.003	0.003	0.003	0.003	0.003	0.003	0.003	0.003	0.003	0.003
950	Secondary Gate Stations											-	-	-	-	-	-	-	-	-	-	-
951	Buildings											-	-	-	-	-	-	-	-	-	-	-
952	Meter and Services Pipes											-	18.468	17.714	16.960	16.206	15.452	14.698	14.331	13.596	12.861	12.126
953	Equipment & Vehicles											-	-	-	- 0.000	- 0.000	- 0.000	-	-	-	-	-
954	Information Technology											-	1.142	0.913	0.685	0.457	0.228	-	-	-	-	-
955	FRC											-	8.103	6.482	4.862	3.241	1.621	-	-	-	-	-
956	Land											-	-	-	-	-	-	-	-	-	-	-
957	Total											-	38.279	35.499	32.720	29.941	27.161	24.382	23.926	23.015	22.104	21.193
Capex																						
959	**Capex**																					
960	High Pressure Mains											-										
961	Medium Pressure Mains											10.552										
962	Medium / Low Pressure Mains											0.041										
963	Low Pressure Mains											-										
964	Regulators											0.007										
965	Secondary Gate Stations											-										
966	Buildings											-										
967	Meter and Services Pipes											18.847										
968	Equipment & Vehicles											0.090										
969	Information Technology											1.142										
970	FRC											8.103										
971	Land											-										
972	Total											38.782										

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Ref	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
Depreciation																						
974	**Depreciation**																					
975		High Pressure Mains										- 0.024	-	-	-	-	-	-	-	-	-	-
976		Medium Pressure Mains										- 0.029	- 0.176	- 0.176	- 0.176	- 0.176	- 0.176	- 0.088	- 0.175	- 0.175	- 0.175	- 0.175
977		Medium / Low Pressure Mains										- 0.000	- 0.001	- 0.001	- 0.001	- 0.001	- 0.001	- 0.000	- 0.001	- 0.001	- 0.001	- 0.001
978		Low Pressure Mains										- 0.057	-	-	-	-	-	-	-	-	-	-
979		Regulators										- 0.004	-	-	-	-	-	- 0.000	- 0.000	- 0.000	- 0.000	- 0.000
980		Secondary Gate Stations										- 0.000	-	-	-	-	-	-	-	-	-	-
981		Buildings										- 0.003	-	-	-	-	-	-	-	-	-	-
982		Meter and Services Pipes										- 0.380	- 0.754	- 0.754	- 0.754	- 0.754	- 0.754	- 0.367	- 0.735	- 0.735	- 0.735	- 0.735
983		Equipment & Vehicles										- 0.278	-	- 0.000	-	-	-	-	-	-	-	-
984		Information Technology										-	- 0.228	- 0.228	- 0.228	- 0.228	- 0.228	-	-	-	-	-
985		FRC										-	- 1.621	- 1.621	- 1.621	- 1.621	- 1.621	-	-	-	-	-
986		Land										-	-	-	-	-	-	-	-	-	-	-
987		Total										- 0.776	- 2.779	- 2.779	- 2.779	- 2.779	- 2.779	- 0.456	- 0.911	- 0.911	- 0.911	- 0.911
Redundant Assets, Asset Disposal & Addition To Capital Base																						
989	**Redundant Assets, Asset Disposal & Addition To Capital Base**																					
990		High Pressure Mains																				
991		Medium Pressure Mains																				
992		Medium / Low Pressure Mains																				
993		Low Pressure Mains																				
994		Regulators																				
995		Secondary Gate Stations																				
996		Buildings																				
997		Meter and Services Pipes																				
998		Equipment & Vehicles																				
999		Information Technology																				
1000		FRC																				
1001		Land																				
1002		Total																				
Closing Asset Value																						
1004	**Closing Value**																					
1005		High Pressure Mains										-	-	-	-	-	-	-	-	-	-	-
1006		Medium Pressure Mains										10.522	10.347	10.171	9.995	9.819	9.643	9.555	9.380	9.205	9.029	8.854
1007		Medium / Low Pressure Mains										0.041	0.040	0.040	0.039	0.038	0.038	0.037	0.037	0.036	0.035	0.034
1008		Low Pressure Mains										-	-	-	-	-	-	-	-	-	-	-
1009		Regulators										0.003	0.003	0.003	0.003	0.003	0.003	0.003	0.003	0.003	0.003	0.003
1010		Secondary Gate Stations										-	-	-	-	-	-	-	-	-	-	-
1011		Buildings										-	-	-	-	-	-	-	-	-	-	-
1012		Meter and Services Pipes										18.468	17.714	16.960	16.206	15.452	14.698	14.331	13.596	12.861	12.126	11.391
1013		Equipment & Vehicles										-	-	- 0.000	- 0.000	- 0.000	-	-	-	-	-	-
1014		Information Technology										1.142	0.913	0.685	0.457	0.228	-	-	-	-	-	-
1015		FRC										8.103	6.482	4.862	3.241	1.621	-	-	-	-	-	-
1016		Land										-	-	-	-	-	-	-	-	-	-	-
1017		Total										38.279	35.499	32.720	29.941	27.161	24.382	23.926	23.015	22.104	21.193	20.282
Over Depreciation																						
1019	**Over Depreciation**																					
1020		High Pressure Mains										- 0.024					-					
1021		Medium Pressure Mains										-					-					
1022		Medium / Low Pressure Mains										-					-					
1023		Low Pressure Mains										- 0.057					-					
1024		Regulators										-					-					
1025		Secondary Gate Stations										- 0.000					-					
1026		Buildings										- 0.003					-					
1027		Meter and Services Pipes										-					-					
1028		Equipment & Vehicles										- 0.188					- 0.000					
1029		Information Technology										-					-					
1030		FRC										-					- 0.000					
1031		Land										-					-					
1032		Total										- 0.272					- 0.000					

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Ref	3	4	5 6 7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
2005 Capex Account [m$ 31/12/2009]																				
Regulatory Period						1	1	1	1	1	2	2	2	2	2	3	3	3	3	3
Year ending					1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Months					1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6
Life																				
1038	**Life**																			
1039	High Pressure Mains											120.000	119.000	118.000	117.000	116.000	115.500	114.500	113.500	112.500
1040	Medium Pressure Mains											60.000	59.000	58.000	57.000	56.000	55.500	54.500	53.500	52.500
1041	Medium / Low Pressure Mains											60.000	59.000	58.000	57.000	56.000	55.500	54.500	53.500	52.500
1042	Low Pressure Mains											60.000	59.000	58.000	57.000	56.000	55.500	54.500	53.500	52.500
1043	Regulators											40.000	39.000	38.000	37.000	36.000	35.500	34.500	33.500	32.500
1044	Secondary Gate Stations											40.000	39.000	38.000	37.000	36.000	35.500	34.500	33.500	32.500
1045	Buildings											40.000	39.000	38.000	37.000	36.000	35.500	34.500	33.500	32.500
1046	Meter and Services Pipes											25.000	24.000	23.000	22.000	21.000	20.500	19.500	18.500	17.500
1047	Equipment & Vehicles											10.000	9.000	8.000	7.000	6.000	5.500	4.500	3.500	2.500
1048	Information Technology											5.000	4.000	3.000	2.000	1.000	0.500	-	-	-
1049	FRC											5.000	4.000	3.000	2.000	1.000	0.500	-	-	-
1050	Land											-	-	-	-	-	-	-	-	-
1051																				
Opening Asset Value																				
1053	**Opening Value**																			
1054	High Pressure Mains										-	0.520	0.513	0.507	0.501	0.494	0.492	0.488	0.484	0.479
1055	Medium Pressure Mains										-	-	- 0.107	- 0.215	- 0.322	-	-	-	-	-
1056	Medium / Low Pressure Mains										-	7.890	7.857	7.823	7.789	7.755	7.686	7.547	7.409	7.270
1057	Low Pressure Mains										-	-	-	-	-	-	-	-	-	-
1058	Regulators										-	0.112	0.110	0.108	0.106	0.104	0.102	0.099	0.096	0.093
1059	Secondary Gate Stations										-	-	- 0.000	- 0.000	- 0.001	-	-	-	-	-
1060	Buildings										-	-	- 0.000	- 0.001	- 0.001	-	-	-	-	-
1061	Meter and Services Pipes										-	18.589	17.677	16.765	15.853	14.940	14.585	13.873	13.162	12.450
1062	Equipment & Vehicles										-	-	-	-	-	-	-	-	-	-
1063	Information Technology										-	0.417	- 0.346	- 1.109	- 1.871	-	-	-	-	-
1064	FRC										-	-	-	-	-	-	-	-	-	-
1065	Land										-	-	-	-	-	-	-	-	-	-
1066	Total										-	27.528	25.703	23.878	22.053	23.293	22.865	22.008	21.150	20.293
Capex																				
1068	**Capex**																			
1069	High Pressure Mains										0.520									
1070	Medium Pressure Mains										-									
1071	Medium / Low Pressure Mains										7.890									
1072	Low Pressure Mains										-									
1073	Regulators										0.112									
1074	Secondary Gate Stations										-									
1075	Buildings										-									
1076	Meter and Services Pipes										18.589									
1077	Equipment & Vehicles										-									
1078	Information Technology										0.417									
1079	FRC										-									
1080	Land										-									
1081	Total										27.528									
Depreciation																				
1083	**Depreciation**																			
1084	High Pressure Mains										-	- 0.006	- 0.006	- 0.006	- 0.006	- 0.002	- 0.004	- 0.004	- 0.004	- 0.004
1085	Medium Pressure Mains										-	- 0.107	- 0.107	- 0.107	- 0.107	-	-	-	-	-
1086	Medium / Low Pressure Mains										-	- 0.034	- 0.034	- 0.034	- 0.034	- 0.069	- 0.138	- 0.138	- 0.138	- 0.138
1087	Low Pressure Mains										-	-	-	-	-	-	-	-	-	-
1088	Regulators										-	- 0.002	- 0.002	- 0.002	- 0.002	- 0.001	- 0.003	- 0.003	- 0.003	- 0.003
1089	Secondary Gate Stations										-	- 0.000	- 0.000	- 0.000	- 0.000	-	-	-	-	-
1090	Buildings										-	- 0.000	- 0.000	- 0.000	- 0.000	-	-	-	-	-
1091	Meter and Services Pipes										-	- 0.912	- 0.912	- 0.912	- 0.912	- 0.356	- 0.711	- 0.711	- 0.711	- 0.711
1092	Equipment & Vehicles										-	-	-	-	-	-	-	-	-	-
1093	Information Technology										-	- 0.763	- 0.763	- 0.763	- 0.763	-	-	-	-	-
1094	FRC										-	-	-	-	-	-	-	-	-	-
1095	Land										-	-	-	-	-	-	-	-	-	-
1096	Total										-	- 1.825	- 1.825	- 1.825	- 1.825	- 0.429	- 0.857	- 0.857	- 0.857	- 0.857

Draft Decision for WAGN's Third Access Arrangement

Ref	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
Redundant Assets, Asset Disposal & Addition To Capital Base																						
1098	**Redundant Assets, Asset Disposal & Addition To Capital Base**																					
1099		High Pressure Mains											-									
1100		Medium Pressure Mains											-									
1101		Medium / Low Pressure Mains											-									
1102		Low Pressure Mains											-									
1103		Regulators											-									
1104		Secondary Gate Stations											-									
1105		Buildings											-									
1106		Meter and Services Pipes											-									
1107		Equipment & Vehicles											-									
1108		Information Technology											-									
1109		FRC											-									
1110		Land											-									
1111		Total											-									
Closing Asset Value																						
1113	**Closing Value**																					
1114		High Pressure Mains										-	0.520	0.513	0.507	0.501	0.494	0.492	0.488	0.484	0.479	0.475
1115		Medium Pressure Mains										-	-	- 0.107	- 0.215	- 0.322	-	-	-	-	-	-
1116		Medium / Low Pressure Mains										-	7.890	7.857	7.823	7.789	7.755	7.686	7.547	7.409	7.270	7.132
1117		Low Pressure Mains										-	-	-	-	-	-	-	-	-	-	-
1118		Regulators										-	0.112	0.110	0.108	0.106	0.104	0.102	0.099	0.096	0.093	0.091
1119		Secondary Gate Stations										-	-	- 0.000	- 0.000	- 0.001	-	-	-	-	-	-
1120		Buildings										-	-	- 0.000	- 0.001	- 0.001	-	-	-	-	-	-
1121		Meter and Services Pipes										-	18.589	17.677	16.765	15.853	14.940	14.585	13.873	13.162	12.450	11.739
1122		Equipment & Vehicles										-	-	-	-	-	-	-	-	-	-	-
1123		Information Technology										-	0.417	- 0.346	- 1.109	- 1.871	-	-	-	-	-	-
1124		FRC										-	-	-	-	-	-	-	-	-	-	-
1125		Land										-	-	-	-	-	-	-	-	-	-	-
1126		Total										-	27.528	25.703	23.878	22.053	23.293	22.865	22.008	21.150	20.293	19.436
Over Depreciation																						
1128	**Over Depreciation**																					
1129		High Pressure Mains															-					
1130		Medium Pressure Mains															- 0.429					
1131		Medium / Low Pressure Mains															-					
1132		Low Pressure Mains															-					
1133		Regulators															-					
1134		Secondary Gate Stations															- 0.001					
1135		Buildings															- 0.001					
1136		Meter and Services Pipes															-					
1137		Equipment & Vehicles															-					
1138		Information Technology															- 2.634					
1139		FRC															-					
1140		Land															-					
1141		Total															- 3.066					

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Ref	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
2006 Capex Account [m$ 31/12/2009]																						
Regulatory Period								1	1	1	1	1	2	2	2	2	2	3	3	3	3	3
Year ending							1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Months							1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6
Life																						
1147	**Life**																					
1148		High Pressure Mains													120.000	119.000	118.000	117.000	116.500	115.500	114.500	113.500
1149		Medium Pressure Mains													60.000	59.000	58.000	57.000	56.500	55.500	54.500	53.500
1150		Medium / Low Pressure Mains													60.000	59.000	58.000	57.000	56.500	55.500	54.500	53.500
1151		Low Pressure Mains													60.000	59.000	58.000	57.000	56.500	55.500	54.500	53.500
1152		Regulators													40.000	39.000	38.000	37.000	36.500	35.500	34.500	33.500
1153		Secondary Gate Stations													40.000	39.000	38.000	37.000	36.500	35.500	34.500	33.500
1154		Buildings													40.000	39.000	38.000	37.000	36.500	35.500	34.500	33.500
1155		Meter and Services Pipes													25.000	24.000	23.000	22.000	21.500	20.500	19.500	18.500
1156		Equipment & Vehicles													10.000	9.000	8.000	7.000	6.500	5.500	4.500	3.500
1157		Information Technology													5.000	4.000	3.000	2.000	1.500	0.500	-	-
1158		FRC													5.000	4.000	3.000	2.000	1.500	0.500	-	-
1159		Land													-	-	-	-	-	-	-	-
1160																						
Opening Asset Value																						
1162	**Opening Value**																					
1163		High Pressure Mains												-	1.547	1.539	1.532	1.524	1.517	1.504	1.491	1.478
1164		Medium Pressure Mains												-	-	- 0.100	- 0.200	-	-	-	-	-
1165		Medium / Low Pressure Mains												-	8.932	8.896	8.861	8.825	8.748	8.593	8.438	8.283
1166		Low Pressure Mains												-	-	-	-	-	-	-	-	-
1167		Regulators												-	0.798	0.795	0.793	0.791	0.780	0.759	0.738	0.716
1168		Secondary Gate Stations												-	-	- 0.000	- 0.000	-	-	-	-	-
1169		Buildings												-	-	- 0.000	- 0.001	-	-	-	-	-
1170		Meter and Services Pipes												-	21.890	21.011	20.133	19.255	18.818	17.942	17.067	16.192
1171		Equipment & Vehicles												-	-	-	-	-	-	-	-	-
1172		Information Technology												-	0.001	- 0.659	- 1.319	-	-	-	-	-
1173		FRC												-	-	-	-	-	-	-	-	-
1174		Land												-	-	-	-	-	-	-	-	-
1175		Total												-	33.168	31.483	29.798	30.395	29.863	28.798	27.734	26.669
Capex																						
1177	**Capex**																					
1178		High Pressure Mains												1.547								
1179		Medium Pressure Mains												-								
1180		Medium / Low Pressure Mains												8.932								
1181		Low Pressure Mains												-								
1182		Regulators												0.798								
1183		Secondary Gate Stations												-								
1184		Buildings												-								
1185		Meter and Services Pipes												21.890								
1186		Equipment & Vehicles												-								
1187		Information Technology												0.001								
1188		FRC												-								
1189		Land												-								
1190		Total												33.168								
Depreciation																						
1192	**Depreciation**																					
1193		High Pressure Mains												-	- 0.008	- 0.008	- 0.008	- 0.007	- 0.013	- 0.013	- 0.013	- 0.013
1194		Medium Pressure Mains												-	- 0.100	- 0.100	- 0.100	-	-	-	-	-
1195		Medium / Low Pressure Mains												-	- 0.036	- 0.036	- 0.036	- 0.077	- 0.155	- 0.155	- 0.155	- 0.155
1196		Low Pressure Mains												-	-	-	-	-	-	-	-	-
1197		Regulators												-	- 0.002	- 0.002	- 0.002	- 0.011	- 0.021	- 0.021	- 0.021	- 0.021
1198		Secondary Gate Stations												-	- 0.000	- 0.000	- 0.000	-	-	-	-	-
1199		Buildings												-	- 0.000	- 0.000	- 0.000	-	-	-	-	-
1200		Meter and Services Pipes												-	- 0.878	- 0.878	- 0.878	- 0.438	- 0.875	- 0.875	- 0.875	- 0.875
1201		Equipment & Vehicles												-	-	-	-	-	-	-	-	-
1202		Information Technology												-	- 0.660	- 0.660	- 0.660	-	-	-	-	-
1203		FRC												-	-	-	-	-	-	-	-	-
1204		Land												-	-	-	-	-	-	-	-	-
1205		Total												-	- 1.685	- 1.685	- 1.685	- 0.532	- 1.064	- 1.064	- 1.064	- 1.064

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Ref	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
Redundant Assets, Asset Disposal & Addition To Capital Base																						
1207	**Redundant Assets, Asset Disposal & Addition To Capital Base**																					
1208		High Pressure Mains												-								
1209		Medium Pressure Mains												-								
1210		Medium / Low Pressure Mains												-								
1211		Low Pressure Mains												-								
1212		Regulators												-								
1213		Secondary Gate Stations												-								
1214		Buildings												-								
1215		Meter and Services Pipes												-								
1216		Equipment & Vehicles												-								
1217		Information Technology												-								
1218		FRC												-								
1219		Land												-								
1220		Total												-								
Closing Asset Value																						
1222	**Closing Value**																					
1223		High Pressure Mains											-	1.547	1.539	1.532	1.524	1.517	1.504	1.491	1.478	1.465
1224		Medium Pressure Mains											-	-	- 0.100	- 0.200	-	-	-	-	-	-
1225		Medium / Low Pressure Mains											-	8.932	8.896	8.861	8.825	8.748	8.593	8.438	8.283	8.128
1226		Low Pressure Mains											-	-	-	-	-	-	-	-	-	-
1227		Regulators											-	0.798	0.795	0.793	0.791	0.780	0.759	0.738	0.716	0.695
1228		Secondary Gate Stations											-	-	- 0.000	- 0.000	-	-	-	-	-	-
1229		Buildings											-	-	- 0.000	- 0.001	-	-	-	-	-	-
1230		Meter and Services Pipes											-	21.890	21.011	20.133	19.255	18.818	17.942	17.067	16.192	15.317
1231		Equipment & Vehicles											-	-	-	-	-	-	-	-	-	-
1232		Information Technology											-	0.001	- 0.659	- 1.319	-	-	-	-	-	-
1233		FRC											-	-	-	-	-	-	-	-	-	-
1234		Land											-	-	-	-	-	-	-	-	-	-
1235		Total											-	33.168	31.483	29.798	30.395	29.863	28.798	27.734	26.669	25.605
Over Depreciation																						
1237	**Over Depreciation**																					
1238		High Pressure Mains															-					
1239		Medium Pressure Mains															- 0.301					
1240		Medium / Low Pressure Mains															-					
1241		Low Pressure Mains															-					
1242		Regulators															-					
1243		Secondary Gate Stations															- 0.001					
1244		Buildings															- 0.001					
1245		Meter and Services Pipes															-					
1246		Equipment & Vehicles															-					
1247		Information Technology															- 1.979					
1248		FRC															-					
1249		Land															-					
1250		Total															- 2.281					

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Ref	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
2007 Capex Account [m$ 31/12/2009]																						
Regulatory Period								1	1	1	1	1	2	2	2	2	2	3	3	3	3	3
Year ending							1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Months							1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6
Life																						
1256	**Life**																					
1257	High Pressure Mains															120.000	119.000	118.000	117.500	116.500	115.500	114.500
1258	Medium Pressure Mains															60.000	59.000	58.000	57.500	56.500	55.500	54.500
1259	Medium / Low Pressure Mains															60.000	59.000	58.000	57.500	56.500	55.500	54.500
1260	Low Pressure Mains															60.000	59.000	58.000	57.500	56.500	55.500	54.500
1261	Regulators															40.000	39.000	38.000	37.500	36.500	35.500	34.500
1262	Secondary Gate Stations															40.000	39.000	38.000	37.500	36.500	35.500	34.500
1263	Buildings															40.000	39.000	38.000	37.500	36.500	35.500	34.500
1264	Meter and Services Pipes															25.000	24.000	23.000	22.500	21.500	20.500	19.500
1265	Equipment & Vehicles															10.000	9.000	8.000	7.500	6.500	5.500	4.500
1266	Information Technology															5.000	4.000	3.000	2.500	1.500	0.500	-
1267	FRC															5.000	4.000	3.000	2.500	1.500	0.500	-
1268	Land															-	-	-	-	-	-	-
1269																						
Opening Asset Value																						
1271	**Opening Value**																					
1272	High Pressure Mains														-	1.485	1.477	1.469	1.462	1.450	1.437	1.425
1273	Medium Pressure Mains														-	-	- 0.084	-	-	-	-	-
1274	Medium / Low Pressure Mains														-	13.290	13.255	13.220	13.106	12.878	12.650	12.422
1275	Low Pressure Mains														-	-	-	-	-	-	-	-
1276	Regulators														-	0.653	0.651	0.649	0.641	0.624	0.607	0.589
1277	Secondary Gate Stations														-	-	- 0.000	-	-	-	-	-
1278	Buildings														-	0.042	0.041	0.041	0.041	0.039	0.038	0.037
1279	Meter and Services Pipes														-	19.392	18.706	18.020	17.629	16.845	16.062	15.278
1280	Equipment & Vehicles														-	-	-	-	-	-	-	-
1281	Information Technology														-	-	- 0.554	-	-	-	-	-
1282	FRC														-	-	-	-	-	-	-	-
1283	Land														-	-	-	-	-	-	-	-
1284	Total														-	34.861	33.491	33.399	32.878	31.836	30.794	29.752
Capex																						
1286	**Capex**																					
1287	High Pressure Mains														1.485							
1288	Medium Pressure Mains														-							
1289	Medium / Low Pressure Mains														13.290							
1290	Low Pressure Mains														-							
1291	Regulators														0.653							
1292	Secondary Gate Stations														-							
1293	Buildings														0.042							
1294	Meter and Services Pipes														19.392							
1295	Equipment & Vehicles														-							
1296	Information Technology														-							
1297	FRC														-							
1298	Land														-							
1299	Total														34.861							
Depreciation																						
1301	**Depreciation**																					
1302	High Pressure Mains														-	- 0.008	- 0.008	- 0.006	- 0.012	- 0.012	- 0.012	- 0.012
1303	Medium Pressure Mains														-	- 0.084	- 0.084	-	-	-	-	-
1304	Medium / Low Pressure Mains														-	- 0.035	- 0.035	- 0.114	- 0.228	- 0.228	- 0.228	- 0.228
1305	Low Pressure Mains														-	-	-	-	-	-	-	-
1306	Regulators														-	- 0.002	- 0.002	- 0.009	- 0.017	- 0.017	- 0.017	- 0.017
1307	Secondary Gate Stations														-	- 0.000	- 0.000	-	-	-	-	-
1308	Buildings														-	- 0.000	- 0.000	- 0.001	- 0.001	- 0.001	- 0.001	- 0.001
1309	Meter and Services Pipes														-	- 0.686	- 0.686	- 0.392	- 0.783	- 0.783	- 0.783	- 0.783
1310	Equipment & Vehicles														-	-	-	-	-	-	-	-
1311	Information Technology														-	- 0.554	- 0.554	-	-	-	-	-
1312	FRC														-	-	-	-	-	-	-	-
1313	Land														-	-	-	-	-	-	-	-
1314	Total														-	- 1.369	- 1.369	- 0.521	- 1.042	- 1.042	- 1.042	- 1.042

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Ref	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
Redundant Assets, Asset Disposal & Addition To Capital Base																						
1316	**Redundant Assets, Asset Disposal & Addition To Capital Base**																					
1317		High Pressure Mains													-							
1318		Medium Pressure Mains													-							
1319		Medium / Low Pressure Mains													-							
1320		Low Pressure Mains													-							
1321		Regulators													-							
1322		Secondary Gate Stations													-							
1323		Buildings													-							
1324		Meter and Services Pipes													-							
1325		Equipment & Vehicles													-							
1326		Information Technology													-							
1327		FRC													-							
1328		Land													-							
1329		Total													-							
Closing Asset Value																						
1331	**Closing Value**																					
1332		High Pressure Mains												-	1.485	1.477	1.469	1.462	1.450	1.437	1.425	1.413
1333		Medium Pressure Mains												-	-	- 0.084	-	-	-	-	-	-
1334		Medium / Low Pressure Mains												-	13.290	13.255	13.220	13.106	12.878	12.650	12.422	12.194
1335		Low Pressure Mains												-	-	-	-	-	-	-	-	-
1336		Regulators												-	0.653	0.651	0.649	0.641	0.624	0.607	0.589	0.572
1337		Secondary Gate Stations												-	-	- 0.000	-	-	-	-	-	-
1338		Buildings												-	0.042	0.041	0.041	0.041	0.039	0.038	0.037	0.036
1339		Meter and Services Pipes												-	19.392	18.706	18.020	17.629	16.845	16.062	15.278	14.495
1340		Equipment & Vehicles												-	-	-	-	-	-	-	-	-
1341		Information Technology												-	-	- 0.554	-	-	-	-	-	-
1342		FRC												-	-	-	-	-	-	-	-	-
1343		Land												-	-	-	-	-	-	-	-	-
1344		Total												-	34.861	33.491	33.399	32.878	31.836	30.794	29.752	28.710
Over Depreciation																						
1346	**Over Depreciation**																					
1347		High Pressure Mains															-					
1348		Medium Pressure Mains															- 0.169					
1349		Medium / Low Pressure Mains															-					
1350		Low Pressure Mains															-					
1351		Regulators															-					
1352		Secondary Gate Stations															- 0.000					
1353		Buildings															-					
1354		Meter and Services Pipes															-					
1355		Equipment & Vehicles															-					
1356		Information Technology															- 1.108					
1357		FRC															-					
1358		Land															-					
1359		Total															- 1.277					

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Ref	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
2008 Capex Account [m$ 31/12/2009]																						
Regulatory Period								1	1	1	1	1	2	2	2	2	2	3	3	3	3	3
Year ending							1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Months							1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6
Life																						
1365	**Life**																					
1366		High Pressure Mains															120.000	119.000	118.500	117.500	116.500	115.500
1367		Medium Pressure Mains															60.000	59.000	58.500	57.500	56.500	55.500
1368		Medium / Low Pressure Mains															60.000	59.000	58.500	57.500	56.500	55.500
1369		Low Pressure Mains															60.000	59.000	58.500	57.500	56.500	55.500
1370		Regulators															40.000	39.000	38.500	37.500	36.500	35.500
1371		Secondary Gate Stations															40.000	39.000	38.500	37.500	36.500	35.500
1372		Buildings															40.000	39.000	38.500	37.500	36.500	35.500
1373		Meter and Services Pipes															25.000	24.000	23.500	22.500	21.500	20.500
1374		Equipment & Vehicles															10.000	9.000	8.500	7.500	6.500	5.500
1375		Information Technology															5.000	4.000	3.500	2.500	1.500	0.500
1376		FRC															5.000	4.000	3.500	2.500	1.500	0.500
1377		Land															-	-	-	-	-	-
1378																						
Opening Asset Value																						
1380	**Opening Value**																					
1381		High Pressure Mains														-	3.285	3.278	3.264	3.237	3.209	3.182
1382		Medium Pressure Mains														-	-	-	-	-	-	-
1383		Medium / Low Pressure Mains														-	11.640	11.600	11.502	11.305	11.108	10.912
1384		Low Pressure Mains														-	-	-	-	-	-	-
1385		Regulators														-	0.185	0.183	0.180	0.176	0.171	0.166
1386		Secondary Gate Stations														-	0.013	0.012	0.012	0.012	0.012	0.011
1387		Buildings														-	0.117	0.116	0.115	0.112	0.109	0.106
1388		Meter and Services Pipes														-	17.669	16.864	16.513	15.810	15.108	14.405
1389		Equipment & Vehicles														-	-	-	-	-	-	-
1390		Information Technology														-	2.602	1.803	1.577	1.127	0.676	0.225
1391		FRC														-	-	-	-	-	-	-
1392		Land														-	-	-	-	-	-	-
1393		Total														-	35.511	33.856	33.163	31.778	30.392	29.007
Capex																						
1395	**Capex**																					
1396		High Pressure Mains														3.285						
1397		Medium Pressure Mains														-						
1398		Medium / Low Pressure Mains														11.640						
1399		Low Pressure Mains														-						
1400		Regulators														0.185						
1401		Secondary Gate Stations														0.013						
1402		Buildings														0.117						
1403		Meter and Services Pipes														17.669						
1404		Equipment & Vehicles														-						
1405		Information Technology														2.602						
1406		FRC														-						
1407		Land														-						
1408		Total														35.511						
Depreciation																						
1410	**Depreciation**																					
1411		High Pressure Mains														-	- 0.007	- 0.014	- 0.028	- 0.028	- 0.028	- 0.028
1412		Medium Pressure Mains														-	- 0.096	-	-	-	-	-
1413		Medium / Low Pressure Mains														-	- 0.040	- 0.098	- 0.197	- 0.197	- 0.197	- 0.197
1414		Low Pressure Mains														-	-	-	-	-	-	-
1415		Regulators														-	- 0.002	- 0.002	- 0.005	- 0.005	- 0.005	- 0.005
1416		Secondary Gate Stations														-	- 0.000	- 0.000	- 0.000	- 0.000	- 0.000	- 0.000
1417		Buildings														-	- 0.000	- 0.001	- 0.003	- 0.003	- 0.003	- 0.003
1418		Meter and Services Pipes														-	- 0.805	- 0.351	- 0.703	- 0.703	- 0.703	- 0.703
1419		Equipment & Vehicles														-	-	-	-	-	-	-
1420		Information Technology														-	- 0.800	- 0.225	- 0.451	- 0.451	- 0.451	- 0.225
1421		FRC														-	-	-	-	-	-	-
1422		Land														-	-	-	-	-	-	-
1423		Total														-	- 1.750	- 0.693	- 1.385	- 1.385	- 1.385	- 1.160

Draft Decision for WAGN's Third Access Arrangement

Ref	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
Redundant Assets, Asset Disposal & Addition To Capital Base																						
1425	**Redundant Assets, Asset Disposal & Addition To Capital Base**																					
1426		High Pressure Mains														-						
1427		Medium Pressure Mains														-						
1428		Medium / Low Pressure Mains														-						
1429		Low Pressure Mains														-						
1430		Regulators														-						
1431		Secondary Gate Stations														-						
1432		Buildings														-						
1433		Meter and Services Pipes														-						
1434		Equipment & Vehicles														-						
1435		Information Technology														-						
1436		FRC														-						
1437		Land														-						
1438		Total														-						
Closing Asset Value																						
1440	**Closing Value**																					
1441		High Pressure Mains													-	3.285	3.278	3.264	3.237	3.209	3.182	3.154
1442		Medium Pressure Mains													-	-	-	-	-	-	-	-
1443		Medium / Low Pressure Mains													-	11.640	11.600	11.502	11.305	11.108	10.912	10.715
1444		Low Pressure Mains													-	-	-	-	-	-	-	-
1445		Regulators													-	0.185	0.183	0.180	0.176	0.171	0.166	0.161
1446		Secondary Gate Stations													-	0.013	0.012	0.012	0.012	0.012	0.011	0.011
1447		Buildings													-	0.117	0.116	0.115	0.112	0.109	0.106	0.103
1448		Meter and Services Pipes													-	17.669	16.864	16.513	15.810	15.108	14.405	13.702
1449		Equipment & Vehicles													-	-	-	-	-	-	-	-
1450		Information Technology													-	2.602	1.803	1.577	1.127	0.676	0.225	-
1451		FRC													-	-	-	-	-	-	-	-
1452		Land													-	-	-	-	-	-	-	-
1453		Total													-	35.511	33.856	33.163	31.778	30.392	29.007	27.847
Over Depreciation																						
1455	**Over Depreciation**																					
1456		High Pressure Mains															-					
1457		Medium Pressure Mains															- 0.096					
1458		Medium / Low Pressure Mains															-					
1459		Low Pressure Mains															-					
1460		Regulators															-					
1461		Secondary Gate Stations															-					
1462		Buildings															-					
1463		Meter and Services Pipes															-					
1464		Equipment & Vehicles															-					
1465		Information Technology															-					
1466		FRC															-					
1467		Land															-					
1468		Total															- 0.096					

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Ref	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
2009 Capex Account [m$ 31/12/2009]																						
Regulatory Period								1	1	1	1	1	2	2	2	2	2	3	3	3	3	3
Year ending							1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Months							1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6
Life																						
1474	**Life**																					
1475		High Pressure Mains																120.000	119.500	118.500	117.500	116.500
1476		Medium Pressure Mains																60.000	59.500	58.500	57.500	56.500
1477		Medium / Low Pressure Mains																60.000	59.500	58.500	57.500	56.500
1478		Low Pressure Mains																60.000	59.500	58.500	57.500	56.500
1479		Regulators																40.000	39.500	38.500	37.500	36.500
1480		Secondary Gate Stations																40.000	39.500	38.500	37.500	36.500
1481		Buildings																40.000	39.500	38.500	37.500	36.500
1482		Meter and Services Pipes																25.000	24.500	23.500	22.500	21.500
1483		Equipment & Vehicles																10.000	9.500	8.500	7.500	6.500
1484		Information Technology																5.000	4.500	3.500	2.500	1.500
1485		FRC																5.000	4.500	3.500	2.500	1.500
1486		Land																-	-	-	-	-
1487																						
Opening Asset Value																						
1489	**Opening Value**																					
1490		High Pressure Mains															-	10.356	10.312	10.226	10.140	10.054
1491		Medium Pressure Mains															-	-	-	-	-	-
1492		Medium / Low Pressure Mains															-	9.752	9.671	9.508	9.346	9.183
1493		Low Pressure Mains															-	-	-	-	-	-
1494		Regulators															-	0.728	0.719	0.701	0.683	0.665
1495		Secondary Gate Stations															-	1.634	1.614	1.573	1.532	1.491
1496		Buildings															-	0.150	0.148	0.145	0.141	0.137
1497		Meter and Services Pipes															-	17.876	17.518	16.803	16.088	15.373
1498		Equipment & Vehicles															-	-	-	-	-	-
1499		Information Technology															-	1.991	1.792	1.394	0.995	0.597
1500		FRC															-	-	-	-	-	-
1501		Land															-	-	-	-	-	-
1502		Total															-	42.487	41.775	40.350	38.925	37.500
Capex																						
1504	**Capex**																					
1505		High Pressure Mains															10.356					
1506		Medium Pressure Mains															-					
1507		Medium / Low Pressure Mains															9.752					
1508		Low Pressure Mains															-					
1509		Regulators															0.728					
1510		Secondary Gate Stations															1.634					
1511		Buildings															0.150					
1512		Meter and Services Pipes															17.876					
1513		Equipment & Vehicles															-					
1514		Information Technology															1.991					
1515		FRC															-					
1516		Land															-					
1517		Total															42.487					
Depreciation																						
1519	**Depreciation**																					
1520		High Pressure Mains															-	- 0.043	- 0.086	- 0.086	- 0.086	- 0.086
1521		Medium Pressure Mains															-	-	-	-	-	-
1522		Medium / Low Pressure Mains															-	- 0.081	- 0.163	- 0.163	- 0.163	- 0.163
1523		Low Pressure Mains															-	-	-	-	-	-
1524		Regulators															-	- 0.009	- 0.018	- 0.018	- 0.018	- 0.018
1525		Secondary Gate Stations															-	- 0.020	- 0.041	- 0.041	- 0.041	- 0.041
1526		Buildings															-	- 0.002	- 0.004	- 0.004	- 0.004	- 0.004
1527		Meter and Services Pipes															-	- 0.358	- 0.715	- 0.715	- 0.715	- 0.715
1528		Equipment & Vehicles															-	-	-	-	-	-
1529		Information Technology															-	- 0.199	- 0.398	- 0.398	- 0.398	- 0.398
1530		FRC															-	-	-	-	-	-
1531		Land															-	-	-	-	-	-
1532		Total															-	- 0.712	- 1.425	- 1.425	- 1.425	- 1.425

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Redundant Assets, Asset Disposal & Addition To Capital Base																						
1534	**Redundant Assets, Asset Disposal & Addition To Capital Base**																					
1535		High Pressure Mains															-					
1536		Medium Pressure Mains															-					
1537		Medium / Low Pressure Mains															-					
1538		Low Pressure Mains															-					
1539		Regulators															-					
1540		Secondary Gate Stations															-					
1541		Buildings															-					
1542		Meter and Services Pipes															-					
1543		Equipment & Vehicles															-					
1544		Information Technology															-					
1545		FRC															-					
1546		Land															-					
1547		Total															-					
Closing Asset Value																						
1549	**Closing Value**																					
1550		High Pressure Mains														-	10.356	10.312	10.226	10.140	10.054	9.967
1551		Medium Pressure Mains														-	-	-	-	-	-	-
1552		Medium / Low Pressure Mains														-	9.752	9.671	9.508	9.346	9.183	9.021
1553		Low Pressure Mains														-	-	-	-	-	-	-
1554		Regulators														-	0.728	0.719	0.701	0.683	0.665	0.646
1555		Secondary Gate Stations														-	1.634	1.614	1.573	1.532	1.491	1.450
1556		Buildings														-	0.150	0.148	0.145	0.141	0.137	0.133
1557		Meter and Services Pipes														-	17.876	17.518	16.803	16.088	15.373	14.658
1558		Equipment & Vehicles														-	-	-	-	-	-	-
1559		Information Technology														-	1.991	1.792	1.394	0.995	0.597	0.199
1560		FRC														-	-	-	-	-	-	-
1561		Land														-	-	-	-	-	-	-
1562		Total														-	42.487	41.775	40.350	38.925	37.500	36.075
Over Depreciation																						
1564	**Over Depreciation**																					
1565		High Pressure Mains															-					
1566		Medium Pressure Mains															-					
1567		Medium / Low Pressure Mains															-					
1568		Low Pressure Mains															-					
1569		Regulators															-					
1570		Secondary Gate Stations															-					
1571		Buildings															-					
1572		Meter and Services Pipes															-					
1573		Equipment & Vehicles															-					
1574		Information Technology															-					
1575		FRC															-					
1576		Land															-					
1577		Total															-					

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2010 Capex Account [m$ 31/12/2009]																						
Regulatory Period								**1**	**1**	**1**	**1**	**1**	**2**	**2**	**2**	**2**	**2**	**3**	**3**	**3**	**3**	**3**
Year ending							**1999**	**2000**	**2001**	**2002**	**2003**	**2004**	**2005**	**2006**	**2007**	**2008**	**2009**	**2010**	**2011**	**2012**	**2013**	**2014**
Months							**1 to 12**	**1 to 12**	**1 to 12**	**1 to 12**	**1 to 12**	**1 to 12**	**1 to 12**	**1 to 12**	**1 to 12**	**1 to 12**	**1 to 12**	**1 to 6**	**7 to 6**	**7 to 6**	**7 to 6**	**7 to 6**
Life																						
1583	**Life**																					
1584		High Pressure Mains																	120.000	119.000	118.000	117.000
1585		Medium Pressure Mains																	60.000	59.000	58.000	57.000
1586		Medium / Low Pressure Mains																	60.000	59.000	58.000	57.000
1587		Low Pressure Mains																	60.000	59.000	58.000	57.000
1588		Regulators																	40.000	39.000	38.000	37.000
1589		Secondary Gate Stations																	40.000	39.000	38.000	37.000
1590		Buildings																	40.000	39.000	38.000	37.000
1591		Meter and Services Pipes																	25.000	24.000	23.000	22.000
1592		Equipment & Vehicles																	10.000	9.000	8.000	7.000
1593		Information Technology																	5.000	4.000	3.000	2.000
1594		FRC																	5.000	4.000	3.000	2.000
1595		Land																	-	-	-	-
1596																						
Opening Asset Value																						
1598	**Opening Value**																					
1599		High Pressure Mains																-	9.577	9.497	9.417	9.338
1600		Medium Pressure Mains																-	-	-	-	-
1601		Medium / Low Pressure Mains																-	6.505	6.397	6.288	6.180
1602		Low Pressure Mains																-	-	-	-	-
1603		Regulators																-	0.668	0.651	0.635	0.618
1604		Secondary Gate Stations																-	2.006	1.956	1.906	1.855
1605		Buildings																-	0.454	0.442	0.431	0.420
1606		Meter and Services Pipes																-	7.377	7.082	6.787	6.492
1607		Equipment & Vehicles																-	-	-	-	-
1608		Information Technology																-	3.087	2.469	1.852	1.235
1609		FRC																-	-	-	-	-
1610		Land																-	-	-	-	-
1611		Total																-	29.674	28.495	27.316	26.137
Capex																						
1613	**Capex**																					
1614		High Pressure Mains																9.577				
1615		Medium Pressure Mains																-				
1616		Medium / Low Pressure Mains																6.505				
1617		Low Pressure Mains																-				
1618		Regulators																0.668				
1619		Secondary Gate Stations																2.006				
1620		Buildings																0.454				
1621		Meter and Services Pipes																7.377				
1622		Equipment & Vehicles																-				
1623		Information Technology																3.087				
1624		FRC																-				
1625		Land																-				
1626		Total																29.674				
Depreciation																						
1628	**Depreciation**																					
1629		High Pressure Mains																-	- 0.080	- 0.080	- 0.080	- 0.080
1630		Medium Pressure Mains																-	-	-	-	-
1631		Medium / Low Pressure Mains																-	- 0.108	- 0.108	- 0.108	- 0.108
1632		Low Pressure Mains																-	-	-	-	-
1633		Regulators																-	- 0.017	- 0.017	- 0.017	- 0.017
1634		Secondary Gate Stations																-	- 0.050	- 0.050	- 0.050	- 0.050
1635		Buildings																-	- 0.011	- 0.011	- 0.011	- 0.011
1636		Meter and Services Pipes																-	- 0.295	- 0.295	- 0.295	- 0.295
1637		Equipment & Vehicles																-	-	-	-	-
1638		Information Technology																-	- 0.617	- 0.617	- 0.617	- 0.617
1639		FRC																-	-	-	-	-
1640		Land																-	-	-	-	-
1641		Total																-	- 1.179	- 1.179	- 1.179	- 1.179

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Redundant Assets, Asset Disposal & Addition To Capital Base																						
1643	**Redundant Assets, Asset Disposal & Addition To Capital Base**																					
1644		High Pressure Mains																-				
1645		Medium Pressure Mains																-				
1646		Medium / Low Pressure Mains																-				
1647		Low Pressure Mains																-				
1648		Regulators																-				
1649		Secondary Gate Stations																-				
1650		Buildings																-				
1651		Meter and Services Pipes																-				
1652		Equipment & Vehicles																-				
1653		Information Technology																-				
1654		FRC																-				
1655		Land																-				
1656		Total																-				
Closing Asset Value																						
1658	**Closing Value**																					
1659		High Pressure Mains															-	9.577	9.497	9.417	9.338	9.258
1660		Medium Pressure Mains															-	-	-	-	-	-
1661		Medium / Low Pressure Mains															-	6.505	6.397	6.288	6.180	6.072
1662		Low Pressure Mains															-	-	-	-	-	-
1663		Regulators															-	0.668	0.651	0.635	0.618	0.601
1664		Secondary Gate Stations															-	2.006	1.956	1.906	1.855	1.805
1665		Buildings															-	0.454	0.442	0.431	0.420	0.408
1666		Meter and Services Pipes															-	7.377	7.082	6.787	6.492	6.197
1667		Equipment & Vehicles															-	-	-	-	-	-
1668		Information Technology															-	3.087	2.469	1.852	1.235	0.617
1669		FRC															-	-	-	-	-	-
1670		Land															-	-	-	-	-	-
1671		Total															-	29.674	28.495	27.316	26.137	24.958
2011 Capex Account [m$ 31/12/2009]																						
Regulatory Period								**1**	**1**	**1**	**1**	**1**	**2**	**2**	**2**	**2**	**2**	**3**	**3**	**3**	**3**	**3**
Year ending							**1999**	**2000**	**2001**	**2002**	**2003**	**2004**	**2005**	**2006**	**2007**	**2008**	**2009**	**2010**	**2011**	**2012**	**2013**	**2014**
Months							**1 to 12**	**1 to 12**	**1 to 12**	**1 to 12**	**1 to 12**	**1 to 12**	**1 to 12**	**1 to 12**	**1 to 12**	**1 to 12**	**1 to 12**	**1 to 6**	**7 to 6**	**7 to 6**	**7 to 6**	**7 to 6**
Life																						
1677	**Life**																					
1678		High Pressure Mains																		120.000	119.000	118.000
1679		Medium Pressure Mains																		60.000	59.000	58.000
1680		Medium / Low Pressure Mains																		60.000	59.000	58.000
1681		Low Pressure Mains																		60.000	59.000	58.000
1682		Regulators																		40.000	39.000	38.000
1683		Secondary Gate Stations																		40.000	39.000	38.000
1684		Buildings																		40.000	39.000	38.000
1685		Meter and Services Pipes																		25.000	24.000	23.000
1686		Equipment & Vehicles																		10.000	9.000	8.000
1687		Information Technology																		5.000	4.000	3.000
1688		FRC																		5.000	4.000	3.000
1689		Land																		-	-	-
1690																						
Opening Asset Value																						
1692	**Opening Value**																					
1693		High Pressure Mains																	-	4.168	4.133	4.098
1694		Medium Pressure Mains																	-	-	-	-
1695		Medium / Low Pressure Mains																	-	12.534	12.325	12.116
1696		Low Pressure Mains																	-	-	-	-
1697		Regulators																	-	0.261	0.254	0.248
1698		Secondary Gate Stations																	-	0.424	0.413	0.403
1699		Buildings																	-	2.057	2.005	1.954
1700		Meter and Services Pipes																	-	16.311	15.658	15.006
1701		Equipment & Vehicles																	-	0.649	0.584	0.519
1702		Information Technology																	-	4.599	3.679	2.760
1703		FRC																	-	-	-	-
1704		Land																	-	-	-	-
1705		Total																	-	41.002	39.053	37.104

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Capex																						
1707	**Capex**																					
1708		High Pressure Mains																	4.168			
1709		Medium Pressure Mains																	-			
1710		Medium / Low Pressure Mains																	12.534			
1711		Low Pressure Mains																	-			
1712		Regulators																	0.261			
1713		Secondary Gate Stations																	0.424			
1714		Buildings																	2.057			
1715		Meter and Services Pipes																	16.311			
1716		Equipment & Vehicles																	0.649			
1717		Information Technology																	4.599			
1718		FRC																	-			
1719		Land																	-			
1720		Total																	41.002			
Depreciation																						
1722	**Depreciation**																					
1723		High Pressure Mains																	-	- 0.035	- 0.035	- 0.035
1724		Medium Pressure Mains																	-	-	-	-
1725		Medium / Low Pressure Mains																	-	- 0.209	- 0.209	- 0.209
1726		Low Pressure Mains																	-	-	-	-
1727		Regulators																	-	- 0.007	- 0.007	- 0.007
1728		Secondary Gate Stations																	-	- 0.011	- 0.011	- 0.011
1729		Buildings																	-	- 0.051	- 0.051	- 0.051
1730		Meter and Services Pipes																	-	- 0.652	- 0.652	- 0.652
1731		Equipment & Vehicles																	-	- 0.065	- 0.065	- 0.065
1732		Information Technology																	-	- 0.920	- 0.920	- 0.920
1733		FRC																	-	-	-	-
1734		Land																	-	-	-	-
1735		Total																	-	- 1.949	- 1.949	- 1.949
Redundant Assets, Asset Disposal & Addition To Capital Base																						
1737	**Redundant Assets, Asset Disposal & Addition To Capital Base**																					
1738		High Pressure Mains																	-			
1739		Medium Pressure Mains																	-			
1740		Medium / Low Pressure Mains																	-			
1741		Low Pressure Mains																	-			
1742		Regulators																	-			
1743		Secondary Gate Stations																	-			
1744		Buildings																	-			
1745		Meter and Services Pipes																	-			
1746		Equipment & Vehicles																	-			
1747		Information Technology																	-			
1748		FRC																	-			
1749		Land																	-			
1750		Total																	-			
Closing Asset Value																						
1752	**Closing Value**																					
1753		High Pressure Mains																-	4.168	4.133	4.098	4.063
1754		Medium Pressure Mains																-	-	-	-	-
1755		Medium / Low Pressure Mains																-	12.534	12.325	12.116	11.907
1756		Low Pressure Mains																-	-	-	-	-
1757		Regulators																-	0.261	0.254	0.248	0.241
1758		Secondary Gate Stations																-	0.424	0.413	0.403	0.392
1759		Buildings																-	2.057	2.005	1.954	1.903
1760		Meter and Services Pipes																-	16.311	15.658	15.006	14.354
1761		Equipment & Vehicles																-	0.649	0.584	0.519	0.454
1762		Information Technology																-	4.599	3.679	2.760	1.840
1763		FRC																-	-	-	-	-
1764		Land																-	-	-	-	-
1765		Total																-	41.002	39.053	37.104	35.154

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2012 Capex Account [m$ 31/12/2009]																						
Regulatory Period								1	1	1	1	1	2	2	2	2	2	3	3	3	3	3
Year ending							1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Months							1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6
Life																						
1771	**Life**																					
1772	High Pressure Mains																				120.000	119.000
1773	Medium Pressure Mains																				60.000	59.000
1774	Medium / Low Pressure Mains																				60.000	59.000
1775	Low Pressure Mains																				60.000	59.000
1776	Regulators																				40.000	39.000
1777	Secondary Gate Stations																				40.000	39.000
1778	Buildings																				40.000	39.000
1779	Meter and Services Pipes																				25.000	24.000
1780	Equipment & Vehicles																				10.000	9.000
1781	Information Technology																				5.000	4.000
1782	FRC																				5.000	4.000
1783	Land																				-	-
1784																						
Opening Asset Value																						
1786	**Opening Value**																					
1787	High Pressure Mains																			-	7.008	6.950
1788	Medium Pressure Mains																			-	-	-
1789	Medium / Low Pressure Mains																			-	13.232	13.012
1790	Low Pressure Mains																			-	-	-
1791	Regulators																			-	0.229	0.223
1792	Secondary Gate Stations																			-	-	-
1793	Buildings																			-	6.691	6.523
1794	Meter and Services Pipes																			-	18.947	18.189
1795	Equipment & Vehicles																			-	-	-
1796	Information Technology																			-	3.474	2.780
1797	FRC																			-	-	-
1798	Land																			-	-	-
1799	Total																			-	49.582	47.677
Capex																						
1801	**Capex**																					
1802	High Pressure Mains																			7.008		
1803	Medium Pressure Mains																			-		
1804	Medium / Low Pressure Mains																			13.232		
1805	Low Pressure Mains																			-		
1806	Regulators																			0.229		
1807	Secondary Gate Stations																			-		
1808	Buildings																			6.691		
1809	Meter and Services Pipes																			18.947		
1810	Equipment & Vehicles																			-		
1811	Information Technology																			3.474		
1812	FRC																			-		
1813	Land																			-		
1814	Total																			49.582		
Depreciation																						
1816	**Depreciation**																					
1817	High Pressure Mains																			-	- 0.058	- 0.058
1818	Medium Pressure Mains																			-	-	-
1819	Medium / Low Pressure Mains																			-	- 0.221	- 0.221
1820	Low Pressure Mains																			-	-	-
1821	Regulators																			-	- 0.006	- 0.006
1822	Secondary Gate Stations																			-	-	-
1823	Buildings																			-	- 0.167	- 0.167
1824	Meter and Services Pipes																			-	- 0.758	- 0.758
1825	Equipment & Vehicles																			-	-	-
1826	Information Technology																			-	- 0.695	- 0.695
1827	FRC																			-	-	-
1828	Land																			-	-	-
1829	Total																		-	-	- 1.905	- 1.905

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Ref	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
Redundant Assets, Asset Disposal & Addition To Capital Base																						
1831	**Redundant Assets, Asset Disposal & Addition To Capital Base**																					
1832		High Pressure Mains																		-		
1833		Medium Pressure Mains																		-		
1834		Medium / Low Pressure Mains																		-		
1835		Low Pressure Mains																		-		
1836		Regulators																		-		
1837		Secondary Gate Stations																		-		
1838		Buildings																		-		
1839		Meter and Services Pipes																		-		
1840		Equipment & Vehicles																		-		
1841		Information Technology																		-		
1842		FRC																		-		
1843		Land																		-		
1844		Total																		-		
Closing Asset Value																						
1846	**Closing Value**																					
1847		High Pressure Mains																	-	7.008	6.950	6.892
1848		Medium Pressure Mains																	-	-	-	-
1849		Medium / Low Pressure Mains																	-	13.232	13.012	12.791
1850		Low Pressure Mains																	-	-	-	-
1851		Regulators																	-	0.229	0.223	0.218
1852		Secondary Gate Stations																	-	-	-	-
1853		Buildings																	-	6.691	6.523	6.356
1854		Meter and Services Pipes																	-	18.947	18.189	17.431
1855		Equipment & Vehicles																	-	-	-	-
1856		Information Technology																	-	3.474	2.780	2.085
1857		FRC																	-	-	-	-
1858		Land																	-	-	-	-
1859		Total																	-	49.582	47.677	45.773
2013 Capex Account [m$ 31/12/2009]																						
Regulatory Period								1	1	1	1	1	2	2	2	2	2	3	3	3	3	3
Year ending							1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Months							1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6
Life																						
1865	**Life**																					
1866		High Pressure Mains																				120.000
1867		Medium Pressure Mains																				60.000
1868		Medium / Low Pressure Mains																				60.000
1869		Low Pressure Mains																				60.000
1870		Regulators																				40.000
1871		Secondary Gate Stations																				40.000
1872		Buildings																				40.000
1873		Meter and Services Pipes																				25.000
1874		Equipment & Vehicles																				10.000
1875		Information Technology																				5.000
1876		FRC																				5.000
1877		Land																				-
1878																						
Opening Asset Value																						
1880	**Opening Value**																					
1881		High Pressure Mains																			-	10.663
1882		Medium Pressure Mains																			-	-
1883		Medium / Low Pressure Mains																			-	13.675
1884		Low Pressure Mains																			-	-
1885		Regulators																			-	0.267
1886		Secondary Gate Stations																			-	-
1887		Buildings																			-	-
1888		Meter and Services Pipes																			-	20.422
1889		Equipment & Vehicles																			-	-
1890		Information Technology																			-	5.021
1891		FRC																			-	-
1892		Land																			-	-
1893		Total																			-	50.048

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Ref	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
Capex																						
1895	**Capex**																					
1896		High Pressure Mains																			10.663	
1897		Medium Pressure Mains																			-	
1898		Medium / Low Pressure Mains																			13.675	
1899		Low Pressure Mains																			-	
1900		Regulators																			0.267	
1901		Secondary Gate Stations																			-	
1902		Buildings																			-	
1903		Meter and Services Pipes																			20.422	
1904		Equipment & Vehicles																			-	
1905		Information Technology																			5.021	
1906		FRC																			-	
1907		Land																			-	
1908		Total																			50.048	
Depreciation																						
1910	**Depreciation**																					
1911		High Pressure Mains																			-	- 0.089
1912		Medium Pressure Mains																			-	-
1913		Medium / Low Pressure Mains																			-	- 0.228
1914		Low Pressure Mains																			-	-
1915		Regulators																			-	- 0.007
1916		Secondary Gate Stations																			-	-
1917		Buildings																			-	-
1918		Meter and Services Pipes																			-	- 0.817
1919		Equipment & Vehicles																			-	-
1920		Information Technology																			-	- 1.004
1921		FRC																			-	-
1922		Land																			-	-
1923		Total																			-	- 2.144
Redundant Assets, Asset Disposal & Addition To Capital Base																						
1925	**Redundant Assets, Asset Disposal & Addition To Capital Base**																					
1926		High Pressure Mains																			-	
1927		Medium Pressure Mains																			-	
1928		Medium / Low Pressure Mains																			-	
1929		Low Pressure Mains																			-	
1930		Regulators																			-	
1931		Secondary Gate Stations																			-	
1932		Buildings																			-	
1933		Meter and Services Pipes																			-	
1934		Equipment & Vehicles																			-	
1935		Information Technology																			-	
1936		FRC																			-	
1937		Land																			-	
1938		Total																			-	
Closing Asset Value																						
1940	**Closing Value**																					
1941		High Pressure Mains																		-	10.663	10.574
1942		Medium Pressure Mains																		-	-	-
1943		Medium / Low Pressure Mains																		-	13.675	13.447
1944		Low Pressure Mains																		-	-	-
1945		Regulators																		-	0.267	0.260
1946		Secondary Gate Stations																		-	-	-
1947		Buildings																		-	-	-
1948		Meter and Services Pipes																		-	20.422	19.605
1949		Equipment & Vehicles																		-	-	-
1950		Information Technology																		-	5.021	4.017
1951		FRC																		-	-	-
1952		Land																		-	-	-
1953		Total																		-	50.048	47.903

Draft Decision for WAGN's Third Access Arrangement

Ref	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
2014 Capex Account [m$ 31/12/2009]																						
Regulatory Period								**1**	**1**	**1**	**1**	**1**	**2**	**2**	**2**	**2**	**2**	**3**	**3**	**3**	**3**	**3**
Year ending							**1999**	**2000**	**2001**	**2002**	**2003**	**2004**	**2005**	**2006**	**2007**	**2008**	**2009**	**2010**	**2011**	**2012**	**2013**	**2014**
Months							**1 to 12**	**1 to 12**	**1 to 12**	**1 to 12**	**1 to 12**	**1 to 12**	**1 to 12**	**1 to 12**	**1 to 12**	**1 to 12**	**1 to 12**	**1 to 6**	**7 to 6**	**7 to 6**	**7 to 6**	**7 to 6**
Life																						
1959	**Life**																					
1960	High Pressure Mains																					
1961	Medium Pressure Mains																					
1962	Medium / Low Pressure Mains																					
1963	Low Pressure Mains																					
1964	Regulators																					
1965	Secondary Gate Stations																					
1966	Buildings																					
1967	Meter and Services Pipes																					
1968	Equipment & Vehicles																					
1969	Information Technology																					
1970	FRC																					
1971	Land																					
1972																						
Opening Asset Value																						
1974	**Opening Value**																					
1975	High Pressure Mains																					-
1976	Medium Pressure Mains																					-
1977	Medium / Low Pressure Mains																					-
1978	Low Pressure Mains																					-
1979	Regulators																					-
1980	Secondary Gate Stations																					-
1981	Buildings																					-
1982	Meter and Services Pipes																					-
1983	Equipment & Vehicles																					-
1984	Information Technology																					-
1985	FRC																					-
1986	Land																					-
1987	Total																					-
Capex																						
1989	**Capex**																					
1990	High Pressure Mains																					10.289
1991	Medium Pressure Mains																					-
1992	Medium / Low Pressure Mains																					16.094
1993	Low Pressure Mains																					-
1994	Regulators																					0.203
1995	Secondary Gate Stations																					-
1996	Buildings																					-
1997	Meter and Services Pipes																					22.579
1998	Equipment & Vehicles																					0.637
1999	Information Technology																					1.635
2000	FRC																					-
2001	Land																					-
2002	Total																					51.437
Depreciation																						
2004	**Depreciation**																					
2005	High Pressure Mains																					-
2006	Medium Pressure Mains																					-
2007	Medium / Low Pressure Mains																					-
2008	Low Pressure Mains																					-
2009	Regulators																					-
2010	Secondary Gate Stations																					-
2011	Buildings																					-
2012	Meter and Services Pipes																					-
2013	Equipment & Vehicles																					-
2014	Information Technology																					-
2015	FRC																					-
2016	Land																					-
2017	Total																					-

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Ref	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
Redundant Assets, Asset Disposal & Addition To Capital Base																						
2019	**Redundant Assets, Asset Disposal & Addition To Capital Base**																					
2020		High Pressure Mains																				-
2021		Medium Pressure Mains																				-
2022		Medium / Low Pressure Mains																				-
2023		Low Pressure Mains																				-
2024		Regulators																				-
2025		Secondary Gate Stations																				-
2026		Buildings																				-
2027		Meter and Services Pipes																				-
2028		Equipment & Vehicles																				-
2029		Information Technology																				-
2030		FRC																				-
2031		Land																				-
2032		Total																				-
Closing Asset Value																						
2034	**Closing Value**																					
2035		High Pressure Mains																			-	10.289
2036		Medium Pressure Mains																			-	-
2037		Medium / Low Pressure Mains																			-	16.094
2038		Low Pressure Mains																			-	-
2039		Regulators																			-	0.203
2040		Secondary Gate Stations																			-	-
2041		Buildings																			-	-
2042		Meter and Services Pipes																			-	22.579
2043		Equipment & Vehicles																			-	0.637
2044		Information Technology																			-	1.635
2045		FRC																			-	-
2046		Land																			-	-
2047		Total																			-	51.437

Draft Decision for WAGN's Third Access Arrangement

Ref	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
3		Determination of the Weighted Average Cost of Capital (WACC)		OffGAR		ERA	ERA	ERA	ERA	ERA		WAGN		ERA		ERA
4				FD1		FD2 - Lo	FD 2 - Hi	FD 2 Lo + Range*10%	FD 2 Hi - Range*10%	FD 2		AA3		DD 3		Selected
5						30-Jun-05	30-Jun-05	30-Jun-05	30-Jun-05	30-Jun-05				30-Jul-10		30-Jul-10
6		Nominal Risk Free Rate (Rfn)		6.27%		5.15%	5.15%	5.15%	5.15%	5.15%		5.59%		5.16%		5.16%
7		Real Risk Free Rate (Rfr)		3.40%		2.58%	2.58%	2.58%	2.58%	2.58%		3.04%		2.50%		2.50%
8		Inflation Rate (I)		2.78%		2.51%	2.51%	2.51%	2.51%	2.51%		2.47%		2.60%		2.60%
9		Debt Proportion (D)		60%		60%	60%	60%	60%	60%		60%		60%		60%
10		Equity Proportion (E)		40%		40%	40%	40%	40%	40%		40%		40%		40%
11		Cost of Debt; Debt Risk Premium (Drp)				1.230%	1.330%					4.500%		3.293%		3.29%
12		Cost of Debt; Debt Issuing Cost (Disc)				0.080%	0.125%					0.228%		0.125%		0.125%
13		Cost of Debt; Risk Margin (Rm)		1.200%		1.310%	1.455%					4.728%		3.418%		3.418%
14		Australian Market Risk Premium (Rp)		6.00%		5.00%	6.00%					8.00%		6.00%		6.00%
15		Debt Beta (Bd)		0.20		0.26	0.24					0.59		0.57		0.57
16		Equity Beta (Be)		1.08		0.80	1.00							0.80		0.800
17		Asset Beta (Ba)		0.55		0.48	0.55							0.66		0.66
18		Corporate Tax Rate (T)		31%		30%	30%	30%	30%	30%		30%		30%		30%
19		Franking Credit (g)		50%		60.00%	30.00%					20%		60%		60.00%
20		Imputation Adj (G)		81.38%		79.55%	88.61%					92.11%		79.55%		79.55%
21	Debt															
22		Nominal Cost of Debt (DPn)		7.47%		6.46%	6.61%					10.32%		8.58%		8.58%
23	Equity															
24		Nominal Pre Tax Cost of Equity (EPn)		15.09%		10.40%	14.11%							11.32%		11.32%
25		Nominal After Tax Cost of Equity (EAn)		12.72%		9.15%	11.15%							9.96%		9.96%
26	WACC; Pre-tax Officer (Market Practise or Forward Transformation)															
27		Nominal Pre Tax WACC (WPn)		10.52%		8.04%	9.61%	8.19%	9.45%	9.46%		13.84%		9.67%		9.67%
28		Real Pre Tax WACC (WPr)		7.53%		5.39%	6.93%	5.55%	6.78%	6.78%		11.10%		6.89%		6.89%

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Ref	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
							1.16	1.12	1.06	1.03	1.00											
3							Year ending 31 December											Year Ending 30 June				
Regulatory Period								1	1	1	1	1	2	2	2	2	2	3	3	3	3	3
Year ending							1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Months							1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6
Days							365	366	365	365	365	366	365	365	365	366	365	181	365	366	365	365
Perth Inflation																						
9	**Actual March / September Forecast Inflation**																					
10	March CPI						119.8	123.1	129.6	133.7	137.4	139.6	144.4	150.5	155.8	162.5	166.0		172.7	177.2	181.8	186.5
11	March Inflation							2.75%	5.28%	3.16%	2.77%	1.60%	3.44%	4.22%	3.52%	4.30%	2.15%		0.64%	2.60%	2.60%	2.60%
12	**Actual June / December Forecast Inflation**																					
13	June CPI						120.8	124.0	131.4	134.6	137.4	141.0	146.3	153.2	158.0	165.1	167.4		173.8	178.3	183.0	187.7
14	June Inflation							2.65%	5.97%	2.44%	2.08%	2.62%	3.76%	4.72%	3.13%	4.49%	1.39%		0.64%	2.60%	2.60%	2.60%
15	**Actual September / March Forecast Inflation**																					
16	September CPI						121.9	128.6	131.5	135.8	138.6	142.0	147.8	154.9	158.9	166.7	168.7	170.5	174.9	179.5	184.1	188.9
17	September Inflation							5.50%	2.26%	3.27%	2.06%	2.45%	4.08%	4.80%	2.58%	4.91%	1.20%	0.64%	2.60%	2.60%	2.60%	2.60%
18	**Actual December /June Forecast Inflation**																WAGN					
19	December CPI						122.7	128.8	132.6	136.4	139.2	143.3	149.0	155.5	160.2	166.2	169.4	171.6	176.0	180.6	185.3	190.1
20	December Inflation							4.97%	2.95%	2.87%	2.05%	2.95%	3.98%	4.36%	3.02%	3.75%	1.92%	1.29%	2.60%	2.60%	2.60%	2.60%
Perth Financial Parameters																						
22	**Inflation to Convert from the end of the period to 31/12/2009 $**																					
23	Inflation Factor						1.381	1.316	1.278	1.243	1.218	1.183	1.138	1.090	1.058	1.020	1.001	0.988	0.963	0.938	0.915	0.891
Regulatory Period								1	1	1	1	1	2	2	2	2	2	3	3	3	3	3
Year ending							1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Months							1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6
Days							365	366	365	365	365	366	365	365	365	366	365	181	365	366	365	365
8 Cities Inflation																						
29	**Actual March & September Forecast Inflation**																					
30	March CPI						121.8	125.2	132.7	136.6	141.3	144.1	147.5	151.9	155.6	162.2	166.2		172.8	177.3	181.9	186.6
31	March Inflation							2.79%	5.99%	2.94%	3.44%	1.98%	2.36%	2.98%	2.44%	4.24%	2.47%		0.64%	2.60%	2.60%	2.60%
32	**Actual June and December Forecast Inflation**																					
33	June CPI						122.3	126.2	133.8	137.6	141.3	144.8	148.4	154.3	157.5	164.6	167.0		173.9	178.4	183.1	187.8
34	June Inflation							3.19%	6.02%	2.84%	2.69%	2.48%	2.49%	3.98%	2.07%	4.51%	1.46%		0.64%	2.60%	2.60%	2.60%
35	**Actual September and September/March Forecast Inflation**																					
36	September CPI						123.4	130.9	134.2	138.5	142.1	145.4	149.8	155.7	158.6	166.5	168.6	170.6	175.0	179.6	184.2	189.0
37	September Inflation							6.08%	2.52%	3.20%	2.60%	2.32%	3.03%	3.94%	1.86%	4.98%	1.26%	0.64%	2.60%	2.60%	2.60%	2.60%
38	**Actual December and December/June Forecast Inflation**																					
39	December CPI						124.1	131.3	135.4	139.5	142.8	146.5	150.6	155.5	160.1	166.0	169.5	171.7	176.2	180.7	185.4	190.3
40	December Inflation							5.80%	3.12%	3.03%	2.37%	2.59%	2.80%	3.25%	2.96%	3.69%	2.11%	1.29%	2.60%	2.60%	2.60%	2.60%
8 Cities Financial Parameters																						
42	**Inflation to Convert from the end of the period to 31/12/2009 $**																					
43	Inflation Factor						1.366	1.291	1.252	1.215	1.187	1.157	1.125	1.090	1.059	1.021	1.000	0.987	0.962	0.938	0.914	0.891
Regulatory Period								1	1	1	1	1	2	2	2	2	2	3	3	3	3	3
Year ending							1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Months							1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6
Days							365	366	365	365	365	366	365	365	365	366	365	181	365	366	365	365
Applicable Financial Parameters																						
49	**Inflation to Convert from the end of the period to 31/12/2009 $**							ACTUAL 1					ACTUAL 2					FORECAST				
50	Inflation Factor						1.366	1.291	1.252	1.215	1.187	1.157	1.125	1.090	1.059	1.021	1.000	0.987	0.962	0.938	0.914	0.891
51	**Real Pre-tax WACC**							Approved 1					Approved 2					FORECAST				
52	WACC							7.53%	7.53%	7.53%	7.53%	7.53%	6.78%	6.78%	6.78%	6.78%	6.78%	3.39%	6.89%	6.89%	6.89%	6.89%
53	Discounting Factor							1.869	1.738	1.616	1.503	1.398	1.300	1.218	1.140	1.068	1.000	0.967	0.905	0.846	0.792	0.741
Regulatory Period								1	1	1	1	1	2	2	2	2	2	3	3	3	3	3
Year ending 31 December							1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Months							1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6
Initial Capital Base																						
58	**Initial Capital Base**								Life 31/12/98		ICB as at 31/12/2004 m$ 31/12/04		m$ 31/12/09									
59	High Pressure Mains								106.000		167.768		194.107									
60	Medium Pressure Mains								51.000		188.693		218.317									
61	Medium / Low Pressure Mains								41.000		99.150		114.716									
62	Low Pressure Mains								33.000		27.642		31.981									
63	Regulators								28.000		9.535		11.032									
64	Secondary Gate Stations								25.000		1.837		2.125									
65	Buildings								24.000		1.602		1.853									
66	Meter and Services Pipes								11.000		35.720		41.328									
67	Equipment & Vehicles								6.000		2.494		2.886									
68	Information Technology								6.000		-		-									
69	FRC										-		-									
70	Land								-		5.277		6.106									
71	Total										539.718		624.452									

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							1.16	1.12	1.06	1.03	1.00											
Regulatory Period								**1**	**1**	**1**	**1**	**1**	**2**	**2**	**2**	**2**	**2**	**3**	**3**	**3**	**3**	**3**
Year ending 31 December							**1999**	**2000**	**2001**	**2002**	**2003**	**2004**	**2005**	**2006**	**2007**	**2008**	**2009**	**2010**	**2011**	**2012**	**2013**	**2014**
Months							**1 to 12**	**1 to 12**	**1 to 12**	**1 to 12**	**1 to 12**	**1 to 12**	**1 to 12**	**1 to 12**	**1 to 12**	**1 to 12**	**1 to 12**	**1 to 6**	**7 to 6**	**7 to 6**	**7 to 6**	**7 to 6**
Vines, New Assets																						
76	**CAPEX**														**Life 31/12/09**		**m$ 31/12/09**					
77	High Pressure Mains														-		-					
78	Medium Pressure Mains														-		-					
79	Medium / Low Pressure Mains														**50.340**		**0.427**					
80	Low Pressure Mains														-		-					
81	Regulators														-		-					
82	Secondary Gate Stations														-		-					
83	Buildings														-		-					
84	Meter and Services Pipes														**15.340**		**0.153**					
85	Equipment & Vehicles														-		-					
86	Information Technology														-		-					
87	FRC														-		-					
88	Land														-		-					
89	Total																0.580					
Regulatory Period								**1**	**1**	**1**	**1**	**1**	**2**	**2**	**2**	**2**	**2**	**3**	**3**	**3**	**3**	**3**
Year ending 31 December							**1999**	**2000**	**2001**	**2002**	**2003**	**2004**	**2005**	**2006**	**2007**	**2008**	**2009**	**2010**	**2011**	**2012**	**2013**	**2014**
Months							**1 to 12**	**1 to 12**	**1 to 12**	**1 to 12**	**1 to 12**	**1 to 12**	**1 to 12**	**1 to 12**	**1 to 12**	**1 to 12**	**1 to 12**	**1 to 6**	**7 to 6**	**7 to 6**	**7 to 6**	**7 to 6**
West Net Energy, New Assets																						
94	**CAPEX**															**Life 30/06/10**		**m$ 31/12/09**				
95	High Pressure Mains															-		-				
96	Medium Pressure Mains															-		-				
97	Medium / Low Pressure Mains															-		-				
98	Low Pressure Mains															-		-				
99	Regulators															-		-				
100	Secondary Gate Stations															-		-				
101	Buildings															**35.099**		**0.249**				
102	Meter and Services Pipes															-		-				
103	Equipment & Vehicles															**6.537**		**3.823**				
104	Information Technology															**4.022**		**0.042**				
105	FRC															-		-				
106	Land															-		-				
107	Total																	4.113				
Regulatory Period								**1**	**1**	**1**	**1**	**1**	**2**	**2**	**2**	**2**	**2**	**3**	**3**	**3**	**3**	**3**
Year ending 31 December							**1999**	**2000**	**2001**	**2002**	**2003**	**2004**	**2005**	**2006**	**2007**	**2008**	**2009**	**2010**	**2011**	**2012**	**2013**	**2014**
Months							**1 to 12**	**1 to 12**	**1 to 12**	**1 to 12**	**1 to 12**	**1 to 12**	**1 to 12**	**1 to 12**	**1 to 12**	**1 to 12**	**1 to 12**	**1 to 6**	**7 to 6**	**7 to 6**	**7 to 6**	**7 to 6**
Redundant Assets (ICB)																						
112	**Redundant Asset**												**ACTUAL 2 [m$ 31/12/2009]**					**FORECAST [m$ 31/12/2009]**				
113	High Pressure Mains												-	-	-	-	-	-	-	-	-	-
114	Medium Pressure Mains												-	-	-	-	-	-	-	-	-	-
115	Medium / Low Pressure Mains												-	-	-	-	-	-	-	-	-	-
116	Low Pressure Mains												-	-	-	-	-	-	-	-	-	-
117	Regulators												-	-	-	-	-	-	-	-	-	-
118	Secondary Gate Stations												-	-	-	-	-	-	-	-	-	-
119	Buildings												-	-	-	-	-	-	-	-	-	-
120	Meter and Services Pipes												-	-	-	-	-	-	-	-	-	-
121	Equipment & Vehicles												-	-	-	-	-	-	-	-	-	-
122	Information Technology												-	-	-	-	-	-	-	-	-	-
123	FRC												-	-	-	-	-	-	-	-	-	-
124	Land												-	-	-	-	-	-	-	-	-	-
125	Total												-	-	-	-	-	-	-	-	-	-
Asset Disposal (ICB)																						
127								**WAGN Inflation from 2005 to 2009 OD to 31/12/09**					**1.158**	**1.106**	**1.072**	**1.026**	**1.012**					
128	**Redundant Asset**							**Using Perth Inflation and (Estim Dec)/(Actual Jun) Adjustment**					**WAGN ACTUAL 2 [m$ 31/12/2009]**									
129	High Pressure Mains												-	-	-	-	-					
130	Medium Pressure Mains												-	-	-	-	-					
131	Medium / Low Pressure Mains												-	-	-	-	-					
132	Low Pressure Mains												-	-	-	-	-					
133	Regulators												-	-	-	-	-					
134	Secondary Gate Stations												-	-	-	-	-					
135	Buildings												-	-	-	-	1.040					
136	Meter and Services Pipes												-	-	-	-	-					
137	Equipment & Vehicles												-	-	-	-	-					
138	Information Technology												-	-	-	-	-					
139	FRC												-	-	-	-	-					
140	Land												-	-	-	-	3.422					
141	Total												-	-	-	-	4.462					

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							1.16	1.12	1.06	1.03	1.00											
142	**Redundant Asset**												**ACTUAL 2 [m$ 31/12/2009]**					**FORECAST [m$ 31/12/2009]**				
143		High Pressure Mains											-	-	-	-	-	-	-	-	-	-
144		Medium Pressure Mains											-	-	-	-	-	-	-	-	-	-
145		Medium / Low Pressure Mains											-	-	-	-	-	-	-	-	-	-
146		Low Pressure Mains											-	-	-	-	-	-	-	-	-	-
147		Regulators											-	-	-	-	-	-	-	-	-	-
148		Secondary Gate Stations											-	-	-	-	-	-	-	-	-	-
149		Buildings											-	-	-	-	1.028	-	-	-	-	-
150		Meter and Services Pipes											-	-	-	-	-	-	-	-	-	-
151		Equipment & Vehicles											-	-	-	-	-	-	-	-	-	-
152		Information Technology											-	-	-	-	-	-	-	-	-	-
153		FRC											-	-	-	-	-	-	-	-	-	-
154		Land											-	-	-	-	3.382	-	-	-	-	-
155		Total											-	-	-	-	4.410	-	-	-	-	-
Asset Correction																						
157	**Redundant Asset**												**ACTUAL 2 [m$ 31/12/2004]**					**FORECAST [m$ 31/12/2009]**				
158		High Pressure Mains											-	-	-	-	-	-	-	-	-	-
159		Medium Pressure Mains											-	-	-	-	-	-	-	-	-	-
160		Medium / Low Pressure Mains											-	-	-	-	-	-	-	-	-	-
161		Low Pressure Mains											-0.591	-	-	-	-	-	-	-	-	-
162		Regulators											-	-	-	-	-	-	-	-	-	-
163		Secondary Gate Stations											-0.042	-	-	-	-	-	-	-	-	-
164		Buildings											-	-	-	-	-	-	-	-	-	-
165		Meter and Services Pipes											-	-	-	-	-	-	-	-	-	-
166		Equipment & Vehicles											-5.384	-	-	-	-	-	-	-	-	-
167		Information Technology											-	-	-	-	-	-	-	-	-	-
168		FRC											-	-	-	-	-	-	-	-	-	-
169		Land											-	-	-	-	-	-	-	-	-	-
170		Total											- 6.018	-	-	-	-	-	-	-	-	-
Asset Correction																						
172	**Redundant Asset**												**ACTUAL 2 [m$ 31/12/2009]**					**FORECAST [m$ 31/12/2009]**				
173		High Pressure Mains											-	-	-	-	-	-	-	-	-	-
174		Medium Pressure Mains											-	-	-	-	-	-	-	-	-	-
175		Medium / Low Pressure Mains											-	-	-	-	-	-	-	-	-	-
176		Low Pressure Mains											-0.684	-	-	-	-	-	-	-	-	-
177		Regulators											-	-	-	-	-	-	-	-	-	-
178		Secondary Gate Stations											-0.049	-	-	-	-	-	-	-	-	-
179		Buildings											-	-	-	-	-	-	-	-	-	-
180		Meter and Services Pipes											-	-	-	-	-	-	-	-	-	-
181		Equipment & Vehicles											-6.230	-	-	-	-	-	-	-	-	-
182		Information Technology											-	-	-	-	-	-	-	-	-	-
183		FRC											-	-	-	-	-	-	-	-	-	-
184		Land											-	-	-	-	-	-	-	-	-	-
185		Total											- 6.962	-	-	-	-	-	-	-	-	-
AA2 Asset Adjustment(ICB), Redundant Assets(ICB) & Asset Disposal (ICB)																						
187	**Redundant Asset**												**ACTUAL 2 [m$ 31/12/2009]**					**FORECAST [m$ 31/12/2009]**				
188		High Pressure Mains											-	-	-	-	-	-	-	-	-	-
189		Medium Pressure Mains											-	-	-	-	-	-	-	-	-	-
190		Medium / Low Pressure Mains											-	-	-	-	-	-	-	-	-	-
191		Low Pressure Mains											-0.684	-	-	-	-	-	-	-	-	-
192		Regulators											-	-	-	-	-	-	-	-	-	-
193		Secondary Gate Stations											-0.049	-	-	-	-	-	-	-	-	-
194		Buildings											-	-	-	-	-1.028	-	-	-	-	-
195		Meter and Services Pipes											-	-	-	-	-	-	-	-	-	-
196		Equipment & Vehicles											-6.230	-	-	-	-	-	-	-	-	-
197		Information Technology											-	-	-	-	-	-	-	-	-	-
198		FRC											-	-	-	-	-	-	-	-	-	-
199		Land											-	-	-	-	-3.382	-	-	-	-	-
200		Total											- 6.962	-	-	-	- 4.410	-	-	-	-	-

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Ref	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
							1.16	1.12	1.06	1.03	1.00											
	Regulatory Period							**1**	**1**	**1**	**1**	**1**	**2**	**2**	**2**	**2**	**2**	**3**	**3**	**3**	**3**	**3**
	Year ending 31 December						**1999**	**2000**	**2001**	**2002**	**2003**	**2004**	**2005**	**2006**	**2007**	**2008**	**2009**	**2010**	**2011**	**2012**	**2013**	**2014**
	Months						**1 to 12**	**1 to 12**	**1 to 12**	**1 to 12**	**1 to 12**	**1 to 12**	**1 to 12**	**1 to 12**	**1 to 12**	**1 to 12**	**1 to 12**	**1 to 6**	**7 to 6**	**7 to 6**	**7 to 6**	**7 to 6**
	Redundant Asset (Vines)																					
205	**Redundant Asset**																		**FORECAST [m$)D]**			
206	High Pressure Mains																	-	-	-	-	-
207	Medium Pressure Mains																	-	-	-	-	-
208	Medium / Low Pressure Mains																	-	-	-	-	-
209	Low Pressure Mains																	-	-	-	-	-
210	Regulators																	-	-	-	-	-
211	Secondary Gate Stations																	-	-	-	-	-
212	Buildings																	-	-	-	-	-
213	Meter and Services Pipes																	-	-	-	-	-
214	Equipment & Vehicles																	-	-	-	-	-
215	Information Technology																	-	-	-	-	-
216	FRC																	-	-	-	-	-
217	Land																	-	-	-	-	-
218	Total																		-	-	-	-
	Asset Disposal (Vines)																					
220	**Redundant Asset**																		**FORECAST [m$ OD]**			
221	High Pressure Mains																	-	-	-	-	-
222	Medium Pressure Mains																	-	-	-	-	-
223	Medium / Low Pressure Mains																	-	-	-	-	-
224	Low Pressure Mains																	-	-	-	-	-
225	Regulators																	-	-	-	-	-
226	Secondary Gate Stations																	-	-	-	-	-
227	Buildings																	-	-	-	-	-
228	Meter and Services Pipes																	-	-	-	-	-
229	Equipment & Vehicles																	-	-	-	-	-
230	Information Technology																	-	-	-	-	-
231	FRC																	-	-	-	-	-
232	Land																	-	-	-	-	-
233	Total																	-	-	-	-	-
	Redundant Assets & Asset Disposal (Vines)																					
235	**Redundant Asset**																		**FORECAST [m$ 31/12/2009]**			
236	High Pressure Mains																	-	-	-	-	-
237	Medium Pressure Mains																	-	-	-	-	-
238	Medium / Low Pressure Mains																	-	-	-	-	-
239	Low Pressure Mains																	-	-	-	-	-
240	Regulators																	-	-	-	-	-
241	Secondary Gate Stations																	-	-	-	-	-
242	Buildings																	-	-	-	-	-
243	Meter and Services Pipes																	-	-	-	-	-
244	Equipment & Vehicles																	-	-	-	-	-
245	Information Technology																	-	-	-	-	-
246	FRC																	-	-	-	-	-
247	Land																	-	-	-	-	-
248	Total																	-	-	-	-	-
	Regulatory Period							**1**	**1**	**1**	**1**	**1**	**2**	**2**	**2**	**2**	**2**	**3**	**3**	**3**	**3**	**3**
	Year ending 31 December						**1999**	**2000**	**2001**	**2002**	**2003**	**2004**	**2005**	**2006**	**2007**	**2008**	**2009**	**2010**	**2011**	**2012**	**2013**	**2014**
	Months						**1 to 12**	**1 to 12**	**1 to 12**	**1 to 12**	**1 to 12**	**1 to 12**	**1 to 12**	**1 to 12**	**1 to 12**	**1 to 12**	**1 to 12**	**1 to 6**	**7 to 6**	**7 to 6**	**7 to 6**	**7 to 6**
	Redundant Asset (West Net)		**Redundant Asset (West Net)**																			
253	**Redundant Asset**																		**FORECAST [m$ OD]**			
254	High Pressure Mains																	-	-	-	-	-
255	Medium Pressure Mains																	-	-	-	-	-
256	Medium / Low Pressure Mains																	-	-	-	-	-
257	Low Pressure Mains																	-	-	-	-	-
258	Regulators																	-	-	-	-	-
259	Secondary Gate Stations																	-	-	-	-	-
260	Buildings																	-	-	-	-	-
261	Meter and Services Pipes																	-	-	-	-	-
262	Equipment & Vehicles																	-	-	-	-	-
263	Information Technology																	-	-	-	-	-
264	FRC																	-	-	-	-	-
265	Land																	-	-	-	-	-
266	Total																	-	-	-	-	-

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Ref	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
							1.16	1.12	1.06	1.03	1.00											
Asset Disposal (West Net)																						
268	**Redundant Asset**																	**FORECAST [m$ OD]**				
269	High Pressure Mains																	-	-	-	-	-
270	Medium Pressure Mains																	-	-	-	-	-
271	Medium / Low Pressure Mains																	-	-	-	-	-
272	Low Pressure Mains																	-	-	-	-	-
273	Regulators																	-	-	-	-	-
274	Secondary Gate Stations																	-	-	-	-	-
275	Buildings																	-	-	-	-	-
276	Meter and Services Pipes																	-	-	-	-	-
277	Equipment & Vehicles																	-	-	-	-	-
278	Information Technology																	-	-	-	-	-
279	FRC																	-	-	-	-	-
280	Land																	-	-	-	-	-
281	Total																	-	-	-	-	-
Redundant Assets & Asset Disposal (West Net)																						
283	**Redundant Asset**																	**FORECAST [m$ 31/12/2009]**				
284	High Pressure Mains																	-	-	-	-	-
285	Medium Pressure Mains																	-	-	-	-	-
286	Medium / Low Pressure Mains																	-	-	-	-	-
287	Low Pressure Mains																	-	-	-	-	-
288	Regulators																	-	-	-	-	-
289	Secondary Gate Stations																	-	-	-	-	-
290	Buildings																	-	-	-	-	-
291	Meter and Services Pipes																	-	-	-	-	-
292	Equipment & Vehicles																	-	-	-	-	-
293	Information Technology																	-	-	-	-	-
294	FRC																	-	-	-	-	-
295	Land																	-	-	-	-	-
296	Total																	-	-	-	-	-
Regulatory Period								**1**	**1**	**1**	**1**	**1**	**2**	**2**	**2**	**2**	**2**	**3**	**3**	**3**	**3**	**3**
Year ending 31 December							**1999**	**2000**	**2001**	**2002**	**2003**	**2004**	**2005**	**2006**	**2007**	**2008**	**2009**	**2010**	**2011**	**2012**	**2013**	**2014**
Months							**1 to 12**	**1 to 12**	**1 to 12**	**1 to 12**	**1 to 12**	**1 to 12**	**1 to 12**	**1 to 12**	**1 to 12**	**1 to 12**	**1 to 12**	**1 to 6**	**7 to 6**	**7 to 6**	**7 to 6**	**7 to 6**
ICB Depreciation																						
301	**ICB Depreciation**							**ACTUAL 1 (FA1) [m$ 31/12/2004]**					**ACTUAL 2 [m$ 31/12/2004]**									
302	High Pressure Mains							**1.638**	**1.638**	**1.638**	**1.638**	**1.638**	**1.678**	**1.678**	**1.678**	**1.678**	**1.678**					
303	Medium Pressure Mains							**4.050**	**4.050**	**4.050**	**4.050**	**4.050**	**4.193**	**4.193**	**4.193**	**4.193**	**4.193**					
304	Medium / Low Pressure Mains							**2.873**	**2.873**	**2.873**	**2.873**	**2.873**	**2.833**	**2.833**	**2.833**	**2.833**	**2.833**					
305	Low Pressure Mains							**1.033**	**1.033**	**1.033**	**1.033**	**1.033**	**1.002**	**1.002**	**1.002**	**1.002**	**1.002**					
306	Regulators							**0.387**	**0.387**	**0.387**	**0.387**	**0.387**	**0.433**	**0.433**	**0.433**	**0.433**	**0.433**					
307	Secondary Gate Stations							**0.098**	**0.098**	**0.098**	**0.098**	**0.098**	**0.094**	**0.094**	**0.094**	**0.094**	**0.094**					
308	Buildings							**0.090**	**0.090**	**0.090**	**0.090**	**0.090**	**0.089**	**0.089**	**0.089**	**0.089**	**0.089**					
309	Meter and Services Pipes							**5.321**	**5.321**	**5.321**	**5.321**	**5.321**	**7.144**	**7.144**	**7.144**	**7.144**	**7.144**					
310	Equipment & Vehicles							**3.058**	**3.058**	**3.058**	**3.058**	**3.058**	**-**	**-**	**-**	**-**	**-**					
311	Information Technology							**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**					
312	FRC							**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**					
313	Land							**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**					
314	Total							18.549	18.549	18.549	18.549	18.549	17.467	17.467	17.467	17.467	17.467					
315	**ICB Depreciation**							**ACTUAL 1 (FA1) [m$ 31/12/2009]**					**ACTUAL 2 [m$ 31/12/2009]**									
316	High Pressure Mains							1.895	1.895	1.895	1.895	1.895	1.941	1.941	1.941	1.941	1.941					
317	Medium Pressure Mains							4.686	4.686	4.686	4.686	4.686	4.851	4.851	4.851	4.851	4.851					
318	Medium / Low Pressure Mains							3.324	3.324	3.324	3.324	3.324	3.278	3.278	3.278	3.278	3.278					
319	Low Pressure Mains							1.196	1.196	1.196	1.196	1.196	1.159	1.159	1.159	1.159	1.159					
320	Regulators							0.448	0.448	0.448	0.448	0.448	0.501	0.501	0.501	0.501	0.501					
321	Secondary Gate Stations							0.114	0.114	0.114	0.114	0.114	0.109	0.109	0.109	0.109	0.109					
322	Buildings							0.105	0.105	0.105	0.105	0.105	0.103	0.103	0.103	0.103	0.103					
323	Meter and Services Pipes							6.156	6.156	6.156	6.156	6.156	8.266	8.266	8.266	8.266	8.266					
324	Equipment & Vehicles							3.538	3.538	3.538	3.538	3.538	-	-	-	-	-					
325	Information Technology							-	-	-	-	-	-	-	-	-	-					
326	FRC							-	-	-	-	-	-	-	-	-	-					
327	Land							-	-	-	-	-	-	-	-	-	-					
328	Total												20.209	20.209	20.209	20.209	20.209					

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Ref	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
							1.16	1.12	1.06	1.03	1.00											
Regulatory Period								**1**	**1**	**1**	**1**	**1**	**2**	**2**	**2**	**2**	**2**	**3**	**3**	**3**	**3**	**3**
Year ending 31 December							**1999**	**2000**	**2001**	**2002**	**2003**	**2004**	**2005**	**2006**	**2007**	**2008**	**2009**	**2010**	**2011**	**2012**	**2013**	**2014**
Months							**1 to 12**	**1 to 12**	**1 to 12**	**1 to 12**	**1 to 12**	**1 to 12**	**1 to 12**	**1 to 12**	**1 to 12**	**1 to 12**	**1 to 12**	**1 to 6**	**7 to 6**	**7 to 6**	**7 to 6**	**7 to 6**
Approved CAPEX																						
333	**CAPEX**							**Approved 1 [m$ 31/12/2004]**					**Approved 2 [m$ 31/12/2004]**									
334	High Pressure Mains							**1.029**	**1.749**	**-**	**-**	**-**	**0.657**	**0.829**	**0.829**	**0.744**	**3.318**					
335	Medium Pressure Mains							**4.669**	**3.599**	**4.277**	**6.943**	**9.095**	**5.567**	**5.197**	**4.382**	**4.959**	**4.345**					
336	Medium / Low Pressure Mains							**2.151**	**1.271**	**0.084**	**-**	**0.035**	**1.757**	**1.848**	**1.803**	**2.061**	**2.061**					
337	Low Pressure Mains							**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**					
338	Regulators							**0.017**	**0.139**	**-**	**-**	**0.003**	**0.075**	**0.074**	**0.069**	**0.085**	**0.085**					
339	Secondary Gate Stations							**-**	**-**	**-**	**-**	**-**	**0.008**	**0.007**	**0.007**	**0.009**	**0.009**					
340	Buildings							**-**	**0.052**	**-**	**-**	**-**	**0.013**	**0.013**	**0.012**	**0.015**	**0.015**					
341	Meter and Services Pipes							**10.628**	**9.301**	**18.221**	**17.556**	**15.962**	**19.710**	**18.974**	**14.815**	**17.392**	**17.421**					
342	Equipment & Vehicles							**-**	**-**	**-**	**-**	**-**	**0.356**	**0.349**	**0.327**	**0.403**	**0.403**					
343	Information Technology							**3.563**	**0.670**	**0.378**	**0.348**	**0.987**	**3.296**	**2.852**	**2.394**	**3.456**	**2.227**					
344	FRC							**0.000**	**0.004**	**1.796**	**3.138**	**7.003**	**-**	**-**	**-**	**-**	**-**					
345	Land							**0.268**	**0.199**	**-**	**-**	**-**	**0.095**	**0.093**	**0.087**	**0.107**	**0.107**					
346	Total							22.326	16.984	24.756	27.985	33.085	31.532	30.236	24.726	29.231	29.991					
347	**CAPEX**							**Approved 1 [m$ 31/12/2009]**					**Approved 2 [m$ 31/12/2009]**									
348	High Pressure Mains							1.191	2.024	-	-	-	0.760	0.960	0.960	0.861	3.839					
349	Medium Pressure Mains							5.402	4.164	4.948	8.033	10.522	6.441	6.013	5.070	5.737	5.027					
350	Medium / Low Pressure Mains							2.489	1.470	0.098	-	0.041	2.033	2.138	2.086	2.384	2.384					
351	Low Pressure Mains							-	-	-	-	-	-	-	-	-	-					
352	Regulators							0.020	0.161	-	-	0.003	0.087	0.086	0.080	0.099	0.099					
353	Secondary Gate Stations							-	-	-	-	-	0.009	0.009	0.008	0.010	0.010					
354	Buildings							-	0.060	-	-	-	0.015	0.015	0.014	0.017	0.017					
355	Meter and Services Pipes							12.297	10.761	21.082	20.313	18.468	22.804	21.952	17.141	20.122	20.156					
356	Equipment & Vehicles							-	-	-	-	-	0.412	0.404	0.379	0.467	0.467					
357	Information Technology							4.123	0.775	0.437	0.403	1.142	3.814	3.300	2.770	3.999	2.576					
358	FRC							0.000	0.005	2.078	3.630	8.103	-	-	-	-	-					
359	Land							0.310	0.230	-	-	-	0.109	0.107	0.101	0.124	0.124					
360	Total							25.831	19.650	28.643	32.379	38.279	36.483	34.983	28.608	33.821	34.699					
Regulatory Period								**1**	**1**	**1**	**1**	**1**	**2**	**2**	**2**	**2**	**2**	**3**	**3**	**3**	**3**	**3**
Year ending 31 December							**1999**	**2000**	**2001**	**2002**	**2003**	**2004**	**2005**	**2006**	**2007**	**2008**	**2009**	**2010**	**2011**	**2012**	**2013**	**2014**
Months							**1 to 12**	**1 to 12**	**1 to 12**	**1 to 12**	**1 to 12**	**1 to 12**	**1 to 12**	**1 to 12**	**1 to 12**	**1 to 12**	**1 to 12**	**1 to 6**	**7 to 6**	**7 to 6**	**7 to 6**	**7 to 6**
Actual & Forecast CAPEX																						
365	**CAPEX**							**ACTUAL 1 (FA1) [m$ 31/12/2004]**					**ACTUAL 2 [m$ OD]**									
366	High Pressure Mains							**1.364**	**1.875**	**-**	**-**	**-**	**0.462**	**1.420**	**1.402**	**3.217**	**10.356**					
367	Medium Pressure Mains							**5.623**	**3.906**	**4.463**	**7.017**	**9.120**	**-**	**-**	**-**	**-**	**-**					
368	Medium / Low Pressure Mains							**2.157**	**1.276**	**0.085**	**-**	**0.035**	**7.011**	**8.194**	**12.553**	**11.399**	**9.752**					
369	Low Pressure Mains							**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**					
370	Regulators							**0.183**	**0.168**	**0.015**	**-**	**0.006**	**0.100**	**0.732**	**0.617**	**0.181**	**0.728**					
371	Secondary Gate Stations							**0.024**	**0.013**	**-**	**-**	**-**	**-**	**-**	**-**	**0.012**	**1.634**					
372	Buildings							**-**	**0.064**	**-**	**-**	**-**	**-**	**-**	**0.039**	**0.114**	**0.150**					
373	Meter and Services Pipes							**13.612**	**10.787**	**19.281**	**18.241**	**16.290**	**16.516**	**20.082**	**18.316**	**17.304**	**17.876**					
374	Equipment & Vehicles							**1.228**	**0.263**	**0.005**	**0.180**	**0.078**	**-**	**-**	**-**	**-**	**-**					
375	Information Technology							**3.563**	**0.670**	**0.378**	**0.348**	**0.987**	**0.370**	**0.001**	**-**	**2.549**	**1.991**					
376	FRC							**0.000**	**0.004**	**1.796**	**3.138**	**7.003**	**-**	**-**	**-**	**-**	**-**					
377	Land							**0.268**	**0.199**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**					
378	Total							28.024	19.225	26.023	28.924	33.520	24.459	30.428	32.927	34.778	42.487					
379	**CAPEX**							**ACTUAL 1 (FA1) [m$ 31/12/2009]**					**ACTUAL 2 [m$ 31/12/2009]**					**FORECAST [m$ 31/12/2009]**				
380	High Pressure Mains							1.578	2.169	-	-	-	0.520	1.547	1.485	3.285	10.356	**9.577**	**4.168**	**7.008**	**10.663**	**10.289**
381	Medium Pressure Mains							6.506	4.519	5.164	8.119	10.552	-	-	-	-	-	**-**	**-**	**-**	**-**	**-**
382	Medium / Low Pressure Mains							2.496	1.476	0.098	-	0.041	7.890	8.932	13.290	11.640	9.752	**6.505**	**12.534**	**13.232**	**13.675**	**16.094**
383	Low Pressure Mains							-	-	-	-	-	-	-	-	-	-	**-**	**-**	**-**	**-**	**-**
384	Regulators							0.211	0.194	0.017	-	0.007	0.112	0.798	0.653	0.185	0.728	**0.668**	**0.261**	**0.229**	**0.267**	**0.203**
385	Secondary Gate Stations							0.028	0.015	-	-	-	-	-	-	0.013	1.634	**2.006**	**0.424**	**-**	**-**	**-**
386	Buildings							-	0.074	-	-	-	-	-	0.042	0.117	0.150	**0.454**	**2.057**	**6.691**	**-**	**-**
387	Meter and Services Pipes							15.749	12.481	22.308	21.104	18.847	18.589	21.890	19.392	17.669	17.876	**7.377**	**16.311**	**18.947**	**20.422**	**22.579**
388	Equipment & Vehicles							1.421	0.305	0.006	0.209	0.090	-	-	-	-	-	**-**	**0.649**	**-**	**-**	**0.637**
389	Information Technology							4.123	0.775	0.437	0.403	1.142	0.417	0.001	-	2.602	1.991	**3.087**	**4.599**	**3.474**	**5.021**	**1.635**
390	FRC							0.000	0.005	2.078	3.630	8.103	-	-	-	-	-	**-**	**-**	**-**	**-**	**-**
391	Land							0.310	0.230	-	-	-	-	-	-	-	-	**-**	**-**	**-**	**-**	**-**
392	Total							32.423	22.243	30.109	33.465	38.782	27.528	33.168	34.861	35.511	42.487	29.674	41.002	49.582	50.048	51.437

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Ref	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
							1.16	1.12	1.06	1.03	1.00											
393	**CAPEX Correction**												**AA2 [m$ 31/12/2009]**					**FORECAST [m$ 31/12/2009]**				
394	High Pressure Mains												-	-	-	-	-	-	-	-	-	-
395	Medium Pressure Mains												-	-	-	-	-	-	-	-	-	-
396	Medium / Low Pressure Mains												-	-	-	-	-	-	-	-	-	-
397	Low Pressure Mains												-	-	-	-	-	-	-	-	-	-
398	Regulators												-	-	-	-	-	-	-	-	-	-
399	Secondary Gate Stations												-	-	-	-	-	-	-	-	-	-
400	Buildings												-	-	-	-	-	-	-	-	-	-
401	Meter and Services Pipes												-	-	-	-	-	-	-	-	-	-
402	Equipment & Vehicles												-	-	-	-	-	-	-	-	-	-
403	Information Technology												-	-	-	-	-	-	-	-	-	-
404	FRC												-	-	-	-	-	-	-	-	-	-
405	Land												-	-	-	-	-	-	-	-	-	-
406	Total												-	-	-	-	-	-	-	-	-	-
407	**Modelled CAPEX**			**AA3 PV**			**Life**	**ACTUAL 1 (FA1) [m$ 31/12/2009]**					**ACTUAL 2 [m$ 31/12/2009]**					**FORECAST [m$ 31/12/2009]**				
408	High Pressure Mains			35.032			**120.000**	1.578	2.169	-	-	-	0.520	1.547	1.485	3.285	10.356	9.577	4.168	7.008	10.663	10.289
409	Medium Pressure Mains			-			**60.000**	6.506	4.519	5.164	8.119	10.552	-	-	-	-	-	-	-	-	-	-
410	Medium / Low Pressure Mains			51.585			**60.000**	2.496	1.476	0.098	-	0.041	7.890	8.932	13.290	11.640	9.752	6.505	12.534	13.232	13.675	16.094
411	Low Pressure Mains			-			**60.000**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
412	Regulators			1.438			**40.000**	0.211	0.194	0.017	-	0.007	0.112	0.798	0.653	0.185	0.728	0.668	0.261	0.229	0.267	0.203
413	Secondary Gate Stations			2.324			**40.000**	0.028	0.015	-	-	-	-	-	-	0.013	1.634	2.006	0.424	-	-	-
414	Buildings			7.963			**40.000**	-	0.074	-	-	-	-	-	0.042	0.117	0.150	0.454	2.057	6.691	-	-
415	Meter and Services Pipes			70.830			**25.000**	15.749	12.481	22.308	21.104	18.847	18.589	21.890	19.392	17.669	17.876	7.377	16.311	18.947	20.422	22.579
416	Equipment & Vehicles			1.059			**10.000**	1.421	0.305	0.006	0.209	0.090	-	-	-	-	-	-	0.649	-	-	0.637
417	Information Technology			15.275			**5.000**	4.123	0.775	0.437	0.403	1.142	0.417	0.001	-	2.602	1.991	3.087	4.599	3.474	5.021	1.635
418	FRC			-			**5.000**	0.000	0.005	2.078	3.630	8.103	-	-	-	-	-	-	-	-	-	-
419	Land			-			**-**	0.310	0.230	-	-	-	-	-	-	-	-	-	-	-	-	-
420	Total			185.505				32.423	22.243	30.109	33.465	38.782	27.528	33.168	34.861	35.511	42.487	29.674	41.002	49.582	50.048	51.437
Regulatory Period								**1**	**1**	**1**	**1**	**1**	**2**	**2**	**2**	**2**	**2**	**3**	**3**	**3**	**3**	**3**
Year ending 31 December							**1999**	**2000**	**2001**	**2002**	**2003**	**2004**	**2005**	**2006**	**2007**	**2008**	**2009**	**2010**	**2011**	**2012**	**2013**	**2014**
Months							**1 to 12**	**1 to 12**	**1 to 12**	**1 to 12**	**1 to 12**	**1 to 12**	**1 to 12**	**1 to 12**	**1 to 12**	**1 to 12**	**1 to 12**	**1 to 6**	**7 to 6**	**7 to 6**	**7 to 6**	**7 to 6**
Redundant Assets (New Facility Investment)																						
425	**Redundant Asset**							**ACTUAL 1 (FA1) [m$ 31/12/2009]**					**ACTUAL 2 [m$ 31/12/2009]**					**FORECAST [m$ 31/12/2009]**				
426	High Pressure Mains							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
427	Medium Pressure Mains							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
428	Medium / Low Pressure Mains							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
429	Low Pressure Mains							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
430	Regulators							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
431	Secondary Gate Stations							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
432	Buildings							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
433	Meter and Services Pipes							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
434	Equipment & Vehicles							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
435	Information Technology							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
436	FRC							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
437	Land							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
438	Total							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Asset Disposal (New Facility Investment)																						
440	**Redundant Asset**							**ACTUAL 1 (FA1) [m$ 31/12/2009]**					**ACTUAL 2 [m$ 31/12/2009]**					**FORECAST [m$ 31/12/2009]**				
441	High Pressure Mains							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
442	Medium Pressure Mains							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
443	Medium / Low Pressure Mains							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
444	Low Pressure Mains							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
445	Regulators							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
446	Secondary Gate Stations							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
447	Buildings							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
448	Meter and Services Pipes							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
449	Equipment & Vehicles							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
450	Information Technology							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
451	FRC							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
452	Land							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
453	Total							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

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							1.16	1.12	1.06	1.03	1.00											
Addition To Capital Base (NGR 82, 84 & 86)																						
455	**Additions**							**ACTUAL 1 (FA1) [m$ 31/12/2008]**					**ACTUAL 2 [m$ 31/12/2009]**					**FORECAST [m$ 31/12/2009]**				
456	High Pressure Mains							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
457	Medium Pressure Mains							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
458	Medium / Low Pressure Mains							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
459	Low Pressure Mains							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
460	Regulators							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
461	Secondary Gate Stations							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
462	Buildings							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
463	Meter and Services Pipes							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
464	Equipment & Vehicles							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
465	Information Technology							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
466	FRC							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
467	Land							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
468	Total							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Redundant Assets, Asset Disposal & Addition To Capital Base (New Facility Investment)																						
470	**Redundant Asset**							**ACTUAL 1 (FA1) [m$ 31/12/2009]**					**ACTUAL 2 [m$ 31/12/2009]**					**FORECAST [m$ 31/12/2009]**				
471	High Pressure Mains							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
472	Medium Pressure Mains							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
473	Medium / Low Pressure Mains							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
474	Low Pressure Mains							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
475	Regulators							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
476	Secondary Gate Stations							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
477	Buildings							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
478	Meter and Services Pipes							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
479	Equipment & Vehicles							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
480	Information Technology							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
481	FRC							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
482	Land							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
483	Total							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Regulatory Period								**1**	**1**	**1**	**1**	**1**	**2**	**2**	**2**	**2**	**2**	**3**	**3**	**3**	**3**	**3**
Year ending 31 December							**1999**	**2000**	**2001**	**2002**	**2003**	**2004**	**2005**	**2006**	**2007**	**2008**	**2009**	**2010**	**2011**	**2012**	**2013**	**2014**
Months							**1 to 12**	**1 to 12**	**1 to 12**	**1 to 12**	**1 to 12**	**1 to 12**	**1 to 12**	**1 to 12**	**1 to 12**	**1 to 12**	**1 to 12**	**1 to 6**	**7 to 6**	**7 to 6**	**7 to 6**	**7 to 6**
Capex Depreciation																						
488	**2000 Capex Depreciation**							**ACTUAL 1 (FA1) [m$ 31/12/2004]**					**ACTUAL 2 [m$ 31/12/2004]**									
489	High Pressure Mains							**0.067**	**0.067**	**0.067**	**0.067**	**0.067**	**0.011**	**0.011**	**0.011**	**0.011**	**0.011**					
490	Medium Pressure Mains							**0.191**	**0.191**	**0.191**	**0.191**	**0.191**	**0.094**	**0.094**	**0.094**	**0.094**	**0.094**					
491	Medium / Low Pressure Mains							**0.001**	**0.001**	**0.001**	**0.001**	**0.001**	**0.036**	**0.036**	**0.036**	**0.036**	**0.036**					
492	Low Pressure Mains							**0.024**	**0.024**	**0.024**	**0.024**	**0.024**	**-**	**-**	**-**	**-**	**-**					
493	Regulators							**0.033**	**0.033**	**0.033**	**0.033**	**0.033**	**0.005**	**0.005**	**0.005**	**0.005**	**0.005**					
494	Secondary Gate Stations							**0.009**	**0.009**	**0.009**	**0.009**	**0.009**	**-**	**0.000**	**-**	**-**	**-**					
495	Buildings							**0.002**	**0.002**	**0.002**	**0.002**	**0.002**	**-**	**-**	**-**	**-**	**-**					
496	Meter and Services Pipes							**0.597**	**0.597**	**0.597**	**0.597**	**0.597**	**0.544**	**0.544**	**0.544**	**0.544**	**0.544**					
497	Equipment & Vehicles							**0.693**	**0.693**	**0.693**	**0.693**	**0.693**	**-**	**-**	**-**	**-**	**-**					
498	Information Technology							**-**	**-**	**-**	**-**	**-**	**0.713**	**0.713**	**0.713**	**0.713**	**0.713**					
499	FRC							**-**	**-**	**-**	**-**	**-**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**					
500	Land							**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**					
501	Total							1.617	1.617	1.617	1.617	1.617	1.403	1.403	1.403	1.403	1.403					
502	**2000 Capex Depreciation**							**ACTUAL 1 (FA1) [m$ 31/12/2009]**					**ACTUAL 2 [m$ 31/12/2009]**									
503	High Pressure Mains							0.077	0.077	0.077	0.077	0.077	0.013	0.013	0.013	0.013	0.013					
504	Medium Pressure Mains							0.221	0.221	0.221	0.221	0.221	0.108	0.108	0.108	0.108	0.108					
505	Medium / Low Pressure Mains							0.001	0.001	0.001	0.001	0.001	0.042	0.042	0.042	0.042	0.042					
506	Low Pressure Mains							0.028	0.028	0.028	0.028	0.028	-	-	-	-	-					
507	Regulators							0.038	0.038	0.038	0.038	0.038	0.005	0.005	0.005	0.005	0.005					
508	Secondary Gate Stations							0.010	0.010	0.010	0.010	0.010	-	0.000	-	-	-					
509	Buildings							0.002	0.002	0.002	0.002	0.002	-	-	-	-	-					
510	Meter and Services Pipes							0.690	0.690	0.690	0.690	0.690	0.630	0.630	0.630	0.630	0.630					
511	Equipment & Vehicles							0.802	0.802	0.802	0.802	0.802	-	-	-	-	-					
512	Information Technology							-	-	-	-	-	0.825	0.825	0.825	0.825	0.825					
513	FRC							-	-	-	-	-	0.000	0.000	0.000	0.000	0.000					
514	Land							-	-	-	-	-	-	-	-	-	-					
515	Total							1.871	1.871	1.871	1.871	1.871	1.623	1.623	1.623	1.623	1.623					

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							1.16	1.12	1.06	1.03	1.00											
516	**2001 Capex Depreciation**							**ACTUAL 1 (FA1) [m$ 31/12/2004]**					**ACTUAL 2 [m$ 31/12/2004]**									
517	High Pressure Mains							-	**0.031**	**0.031**	**0.031**	**0.031**	**0.016**	**0.016**	**0.016**	**0.016**	**0.016**					
518	Medium Pressure Mains							-	**0.077**	**0.077**	**0.077**	**0.077**	**0.065**	**0.065**	**0.065**	**0.065**	**0.065**					
519	Medium / Low Pressure Mains							-	**0.001**	**0.001**	**0.001**	**0.001**	**0.021**	**0.021**	**0.021**	**0.021**	**0.021**					
520	Low Pressure Mains							-	**0.046**	**0.046**	**0.046**	**0.046**	-	-	-	-	-					
521	Regulators							-	**0.007**	**0.007**	**0.007**	**0.007**	**0.005**	**0.005**	**0.005**	**0.005**	**0.005**					
522	Secondary Gate Stations							-	**0.009**	**0.009**	**0.009**	**0.009**	-	-	-	-	-					
523	Buildings							-	**0.003**	**0.003**	**0.003**	**0.003**	**0.002**	**0.002**	**0.002**	**0.002**	**0.002**					
524	Meter and Services Pipes							-	**0.372**	**0.372**	**0.372**	**0.372**	**0.431**	**0.431**	**0.431**	**0.431**	**0.431**					
525	Equipment & Vehicles							-	**0.559**	**0.559**	**0.559**	**0.559**	-	**0.000**	-	-	-					
526	Information Technology							-	-	-	-	-	**0.134**	**0.134**	**0.134**	**0.134**	**0.134**					
527	FRC							-	-	-	-	-	**0.001**	**0.001**	**0.001**	**0.001**	**0.001**					
528	Land							-	-	-	-	-	-	-	-	-	-					
529	Total							-	1.104	1.104	1.104	1.104	0.675	0.675	0.675	0.675	0.675					
530	**2001 Capex Depreciation**							**ACTUAL 1 (FA1) [m$ 31/12/2009]**					**ACTUAL 2 [m$ 31/12/2009]**									
531	High Pressure Mains							-	0.036	0.036	0.036	0.036	0.018	0.018	0.018	0.018	0.018					
532	Medium Pressure Mains							-	0.089	0.089	0.089	0.089	0.075	0.075	0.075	0.075	0.075					
533	Medium / Low Pressure Mains							-	0.001	0.001	0.001	0.001	0.025	0.025	0.025	0.025	0.025					
534	Low Pressure Mains							-	0.053	0.053	0.053	0.053	-	-	-	-	-					
535	Regulators							-	0.008	0.008	0.008	0.008	0.005	0.005	0.005	0.005	0.005					
536	Secondary Gate Stations							-	0.010	0.010	0.010	0.010	-	-	-	-	-					
537	Buildings							-	0.003	0.003	0.003	0.003	0.002	0.002	0.002	0.002	0.002					
538	Meter and Services Pipes							-	0.430	0.430	0.430	0.430	0.499	0.499	0.499	0.499	0.499					
539	Equipment & Vehicles							-	0.646	0.646	0.646	0.646	-	0.000	-	-	-					
540	Information Technology							-	-	-	-	-	0.155	0.155	0.155	0.155	0.155					
541	FRC							-	-	-	-	-	0.001	0.001	0.001	0.001	0.001					
542	Land							-	-	-	-	-	-	-	-	-	-					
543	Total							-	1.278	1.278	1.278	1.278	0.781	0.781	0.781	0.781	0.781					
544	**2002 Capex Depreciation**							**ACTUAL 1 (FA1) [m$ 31/12/2004]**					**ACTUAL 2 [m$ 31/12/2004]**									
545	High Pressure Mains							-	-	**0.029**	**0.029**	**0.029**	-	-	-	-	-					
546	Medium Pressure Mains							-	-	**0.062**	**0.062**	**0.062**	**0.074**	**0.074**	**0.074**	**0.074**	**0.074**					
547	Medium / Low Pressure Mains							-	-	**0.000**	**0.000**	**0.000**	**0.001**	**0.001**	**0.001**	**0.001**	**0.001**					
548	Low Pressure Mains							-	-	**0.047**	**0.047**	**0.047**	-	-	-	-	-					
549	Regulators							-	-	**0.009**	**0.009**	**0.009**	-	-	-	-	-					
550	Secondary Gate Stations							-	-	**0.000**	**0.000**	**0.000**	-	-	-	-	-					
551	Buildings							-	-	**0.003**	**0.003**	**0.003**	-	-	-	-	-					
552	Meter and Services Pipes							-	-	**0.353**	**0.353**	**0.353**	**0.771**	**0.771**	**0.771**	**0.771**	**0.771**					
553	Equipment & Vehicles							-	-	**0.233**	**0.233**	**0.233**	-	-	-	-	-					
554	Information Technology							-	-	-	-	-	**0.076**	**0.076**	**0.076**	**0.076**	**0.076**					
555	FRC							-	-	-	-	-	**0.359**	**0.359**	**0.359**	**0.359**	**0.359**					
556	Land							-	-	-	-	-	-	-	-	-	-					
557	Total							-	-	0.736	0.736	0.736	1.282	1.282	1.282	1.282	1.282					
558	**2002 Capex Depreciation**							**ACTUAL 1 (FA1) [m$ 31/12/2009]**					**ACTUAL 2 [m$ 31/12/2009]**									
559	High Pressure Mains							-	-	0.034	0.034	0.034	-	-	-	-	-					
560	Medium Pressure Mains							-	-	0.072	0.072	0.072	0.086	0.086	0.086	0.086	0.086					
561	Medium / Low Pressure Mains							-	-	0.000	0.000	0.000	0.002	0.002	0.002	0.002	0.002					
562	Low Pressure Mains							-	-	0.054	0.054	0.054	-	-	-	-	-					
563	Regulators							-	-	0.010	0.010	0.010	-	-	-	-	-					
564	Secondary Gate Stations							-	-	0.000	0.000	0.000	-	-	-	-	-					
565	Buildings							-	-	0.003	0.003	0.003	-	-	-	-	-					
566	Meter and Services Pipes							-	-	0.409	0.409	0.409	0.892	0.892	0.892	0.892	0.892					
567	Equipment & Vehicles							-	-	0.269	0.269	0.269	-	-	-	-	-					
568	Information Technology							-	-	-	-	-	0.087	0.087	0.087	0.087	0.087					
569	FRC							-	-	-	-	-	0.416	0.416	0.416	0.416	0.416					
570	Land							-	-	-	-	-	-	-	-	-	-					
571	Total							-	-	0.852	0.852	0.852	1.483	1.483	1.483	1.483	1.483					

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							1.16	1.12	1.06	1.03	1.00											
572	**2003 Capex Depreciation**							**ACTUAL 1 (FA1) [m$ 31/12/2004]**					**ACTUAL 2 [m$ 31/12/2004]**									
573	High Pressure Mains							-	-	-	**0.025**	**0.025**	-	-	-	-	-					
574	Medium Pressure Mains							-	-	-	**0.037**	**0.037**	**0.117**	**0.117**	**0.117**	**0.117**	**0.117**					
575	Medium / Low Pressure Mains							-	-	-	**0.000**	**0.000**	-	-	-	-	-					
576	Low Pressure Mains							-	-	-	**0.048**	**0.048**	-	-	-	-	-					
577	Regulators							-	-	-	**0.007**	**0.007**	-	-	-	-	-					
578	Secondary Gate Stations							-	-	-	**0.000**	**0.000**	-	-	-	-	-					
579	Buildings							-	-	-	**0.003**	**0.003**	-	-	-	-	-					
580	Meter and Services Pipes							-	-	-	**0.342**	**0.342**	**0.730**	**0.730**	**0.730**	**0.730**	**0.730**					
581	Equipment & Vehicles							-	-	-	**0.250**	**0.250**	-	-	-	-	-					
582	Information Technology							-	-	-	-	-	**0.070**	**0.070**	**0.070**	**0.070**	**0.070**					
583	FRC							-	-	-	-	-	**0.628**	**0.628**	**0.628**	**0.628**	**0.628**					
584	Land							-	-	-	-	-	-	-	-	-	-					
585	Total							-	-	-	0.713	0.713	1.544	1.544	1.544	1.544	1.544					
586	**2003 Capex Depreciation**							**ACTUAL 1 (FA1) [m$ 31/12/2009]**					**ACTUAL 2 [m$ 31/12/2009]**									
587	High Pressure Mains							-	-	-	0.029	0.029	-	-	-	-	-					
588	Medium Pressure Mains							-	-	-	0.043	0.043	0.135	0.135	0.135	0.135	0.135					
589	Medium / Low Pressure Mains							-	-	-	0.000	0.000	-	-	-	-	-					
590	Low Pressure Mains							-	-	-	0.055	0.055	-	-	-	-	-					
591	Regulators							-	-	-	0.008	0.008	-	-	-	-	-					
592	Secondary Gate Stations							-	-	-	0.000	0.000	-	-	-	-	-					
593	Buildings							-	-	-	0.003	0.003	-	-	-	-	-					
594	Meter and Services Pipes							-	-	-	0.396	0.396	0.844	0.844	0.844	0.844	0.844					
595	Equipment & Vehicles							-	-	-	0.289	0.289	-	-	-	-	-					
596	Information Technology							-	-	-	-	-	0.081	0.081	0.081	0.081	0.081					
597	FRC							-	-	-	-	-	0.726	0.726	0.726	0.726	0.726					
598	Land							-	-	-	-	-	-	-	-	-	-					
599	Total							-	-	-	0.825	0.825	1.786	1.786	1.786	1.786	1.786					
600	**2004 Capex Depreciation**							**ACTUAL 1 (FA1) [m$ 31/12/2004]**					**ACTUAL 2 [m$ 31/12/2004]**									
601	High Pressure Mains							-	-	-	-	**0.021**	-	-	-	-	-					
602	Medium Pressure Mains							-	-	-	-	**0.025**	**0.152**	**0.152**	**0.152**	**0.152**	**0.152**					
603	Medium / Low Pressure Mains							-	-	-	-	**0.000**	**0.001**	**0.001**	**0.001**	**0.001**	**0.001**					
604	Low Pressure Mains							-	-	-	-	**0.049**	-	-	-	-	-					
605	Regulators							-	-	-	-	**0.004**	-	-	-	-	-					
606	Secondary Gate Stations							-	-	-	-	**0.000**	-	-	-	-	-					
607	Buildings							-	-	-	-	**0.003**	-	-	-	-	-					
608	Meter and Services Pipes							-	-	-	-	**0.328**	**0.652**	**0.652**	**0.652**	**0.652**	**0.652**					
609	Equipment & Vehicles							-	-	-	-	**0.240**	-	**0.000**	-	-	-					
610	Information Technology							-	-	-	-	-	**0.197**	**0.197**	**0.197**	**0.197**	**0.197**					
611	FRC							-	-	-	-	-	**1.401**	**1.401**	**1.401**	**1.401**	**1.401**					
612	Land							-	-	-	-	-	-	-	-	-	-					
613	Total							-	-	-	-	0.671	2.402	2.402	2.402	2.402	2.402					
614	**2004 Capex Depreciation**							**ACTUAL 1 (FA1) [m$ 31/12/2009]**					**ACTUAL 2 [m$ 31/12/2009]**									
615	High Pressure Mains							-	-	-	-	0.024	-	-	-	-	-					
616	Medium Pressure Mains							-	-	-	-	0.029	0.176	0.176	0.176	0.176	0.176					
617	Medium / Low Pressure Mains							-	-	-	-	0.000	0.001	0.001	0.001	0.001	0.001					
618	Low Pressure Mains							-	-	-	-	0.057	-	-	-	-	-					
619	Regulators							-	-	-	-	0.004	-	-	-	-	-					
620	Secondary Gate Stations							-	-	-	-	0.000	-	-	-	-	-					
621	Buildings							-	-	-	-	0.003	-	-	-	-	-					
622	Meter and Services Pipes							-	-	-	-	0.380	0.754	0.754	0.754	0.754	0.754					
623	Equipment & Vehicles							-	-	-	-	0.278	-	0.000	-	-	-					
624	Information Technology							-	-	-	-	-	0.228	0.228	0.228	0.228	0.228					
625	FRC							-	-	-	-	-	1.621	1.621	1.621	1.621	1.621					
626	Land							-	-	-	-	-	-	-	-	-	-					
627	Total							-	-	-	-	0.776	2.779	2.779	2.779	2.779	2.779					
628	**2005 Capex Depreciation**							**ACTUAL 1 (FA1) [m$ 31/12/2004]**					**ACTUAL 2 [m$ 31/12/2004]**									
629	High Pressure Mains							-	-	-	-	-	-	**0.005**	**0.005**	**0.005**	**0.005**					
630	Medium Pressure Mains							-	-	-	-	-	-	**0.093**	**0.093**	**0.093**	**0.093**					
631	Medium / Low Pressure Mains							-	-	-	-	-	-	**0.029**	**0.029**	**0.029**	**0.029**					
632	Low Pressure Mains							-	-	-	-	-	-	-	-	-	-					
633	Regulators							-	-	-	-	-	-	**0.002**	**0.002**	**0.002**	**0.002**					
634	Secondary Gate Stations							-	-	-	-	-	-	**0.000**	**0.000**	**0.000**	**0.000**					
635	Buildings							-	-	-	-	-	-	**0.000**	**0.000**	**0.000**	**0.000**					
636	Meter and Services Pipes							-	-	-	-	-	-	**0.788**	**0.788**	**0.788**	**0.788**					
637	Equipment & Vehicles							-	-	-	-	-	-	-	-	-	-					
638	Information Technology							-	-	-	-	-	-	**0.659**	**0.659**	**0.659**	**0.659**					
639	FRC							-	-	-	-	-	-	-	-	-	-					
640	Land							-	-	-	-	-	-	-	-	-	-					
641	Total							-	-	-	-	-	-	1.578	1.578	1.578	1.578					

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							1.16	1.12	1.06	1.03	1.00											
642	**2005 Capex Depreciation**							**ACTUAL 1 (FA1) [m$ 31/12/2009]**						**ACTUAL 2 [m$ 31/12/2009]**								
643	High Pressure Mains							-	-	-	-	-	-	0.006	0.006	0.006	0.006					
644	Medium Pressure Mains							-	-	-	-	-	-	0.107	0.107	0.107	0.107					
645	Medium / Low Pressure Mains							-	-	-	-	-	-	0.034	0.034	0.034	0.034					
646	Low Pressure Mains							-	-	-	-	-	-	-	-	-	-					
647	Regulators							-	-	-	-	-	-	0.002	0.002	0.002	0.002					
648	Secondary Gate Stations							-	-	-	-	-	-	0.000	0.000	0.000	0.000					
649	Buildings							-	-	-	-	-	-	0.000	0.000	0.000	0.000					
650	Meter and Services Pipes							-	-	-	-	-	-	0.912	0.912	0.912	0.912					
651	Equipment & Vehicles							-	-	-	-	-	-	-	-	-	-					
652	Information Technology							-	-	-	-	-	-	0.763	0.763	0.763	0.763					
653	FRC							-	-	-	-	-	-	-	-	-	-					
654	Land							-	-	-	-	-	-	-	-	-	-					
655	Total							-	-	-	-	-	-	1.825	1.825	1.825	1.825					
656	**2006 Capex Depreciation**							**ACTUAL 1 (FA1) [m$ 31/12/2004]**						**ACTUAL 2 [m$ 31/12/2004]**								
657	High Pressure Mains							-	-	-	-	-	-	-	**0.007**	**0.007**	**0.007**					
658	Medium Pressure Mains							-	-	-	-	-	-	-	**0.087**	**0.087**	**0.087**					
659	Medium / Low Pressure Mains							-	-	-	-	-	-	-	**0.031**	**0.031**	**0.031**					
660	Low Pressure Mains							-	-	-	-	-	-	-	-	-	-					
661	Regulators							-	-	-	-	-	-	-	**0.002**	**0.002**	**0.002**					
662	Secondary Gate Stations							-	-	-	-	-	-	-	**0.000**	**0.000**	**0.000**					
663	Buildings							-	-	-	-	-	-	-	**0.000**	**0.000**	**0.000**					
664	Meter and Services Pipes							-	-	-	-	-	-	-	**0.759**	**0.759**	**0.759**					
665	Equipment & Vehicles							-	-	-	-	-	-	-	-	-	-					
666	Information Technology							-	-	-	-	-	-	-	**0.570**	**0.570**	**0.570**					
667	FRC							-	-	-	-	-	-	-	-	-	-					
668	Land							-	-	-	-	-	-	-	-	-	-					
669	Total							-	-	-	-	-	-	-	1.456	1.456	1.456					
670	**2006 Capex Depreciation**							**ACTUAL 1 (FA1) [m$ 31/12/2009]**						**ACTUAL 2 [m$ 31/12/2009]**								
671	High Pressure Mains							-	-	-	-	-	-	-	0.008	0.008	0.008					
672	Medium Pressure Mains							-	-	-	-	-	-	-	0.100	0.100	0.100					
673	Medium / Low Pressure Mains							-	-	-	-	-	-	-	0.036	0.036	0.036					
674	Low Pressure Mains							-	-	-	-	-	-	-	-	-	-					
675	Regulators							-	-	-	-	-	-	-	0.002	0.002	0.002					
676	Secondary Gate Stations							-	-	-	-	-	-	-	0.000	0.000	0.000					
677	Buildings							-	-	-	-	-	-	-	0.000	0.000	0.000					
678	Meter and Services Pipes							-	-	-	-	-	-	-	0.878	0.878	0.878					
679	Equipment & Vehicles							-	-	-	-	-	-	-	-	-	-					
680	Information Technology							-	-	-	-	-	-	-	0.660	0.660	0.660					
681	FRC							-	-	-	-	-	-	-	-	-	-					
682	Land							-	-	-	-	-	-	-	-	-	-					
683	Total							-	-	-	-	-	-	-	1.685	1.685	1.685					
684	**2007 Capex Depreciation**							**ACTUAL 1 (FA1) [m$ 31/12/2004]**						**ACTUAL 2 [m$ 31/12/2004]**								
685	High Pressure Mains							-	-	-	-	-	-	-	-	**0.007**	**0.007**					
686	Medium Pressure Mains							-	-	-	-	-	-	-	-	**0.073**	**0.073**					
687	Medium / Low Pressure Mains							-	-	-	-	-	-	-	-	**0.030**	**0.030**					
688	Low Pressure Mains							-	-	-	-	-	-	-	-	-	-					
689	Regulators							-	-	-	-	-	-	-	-	**0.002**	**0.002**					
690	Secondary Gate Stations							-	-	-	-	-	-	-	-	**0.000**	**0.000**					
691	Buildings							-	-	-	-	-	-	-	-	**0.000**	**0.000**					
692	Meter and Services Pipes							-	-	-	-	-	-	-	-	**0.593**	**0.593**					
693	Equipment & Vehicles							-	-	-	-	-	-	-	-	-	-					
694	Information Technology							-	-	-	-	-	-	-	-	**0.479**	**0.479**					
695	FRC							-	-	-	-	-	-	-	-	-	-					
696	Land							-	-	-	-	-	-	-								
697	Total							-	-	-	-	-	-	-	-	1.184	1.184					
698	**2007 Capex Depreciation**							**ACTUAL 1 (FA1) [m$ 31/12/2009]**						**ACTUAL 2 [m$ 31/12/2009]**								
699	High Pressure Mains							-	-	-	-	-	-	-	-	0.008	0.008					
700	Medium Pressure Mains							-	-	-	-	-	-	-	-	0.084	0.084					
701	Medium / Low Pressure Mains							-	-	-	-	-	-	-	-	0.035	0.035					
702	Low Pressure Mains							-	-	-	-	-	-	-	-	-	-					
703	Regulators							-	-	-	-	-	-	-	-	0.002	0.002					
704	Secondary Gate Stations							-	-	-	-	-	-	-	-	0.000	0.000					
705	Buildings							-	-	-	-	-	-	-	-	0.000	0.000					
706	Meter and Services Pipes							-	-	-	-	-	-	-	-	0.686	0.686					
707	Equipment & Vehicles							-	-	-	-	-	-	-	-	-	-					
708	Information Technology							-	-	-	-	-	-	-	-	0.554	0.554					
709	FRC							-	-	-	-	-	-	-	-	-	-					
710	Land							-	-	-	-	-	-	-	-	-	-					
711	Total							-	-	-	-	-	-	-	-	1.369	1.369					

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							1.16	1.12	1.06	1.03	1.00											
712	**2008 Capex Depreciation**							**ACTUAL 1 (FA1) [m$ 31/12/2004]**					**ACTUAL 2 [m$ 31/12/2004]**									
713	High Pressure Mains							-	-	-	-	-	-	-	-	-	**0.006**					
714	Medium Pressure Mains							-	-	-	-	-	-	-	-	-	**0.083**					
715	Medium / Low Pressure Mains							-	-	-	-	-	-	-	-	-	**0.034**					
716	Low Pressure Mains							-	-	-	-	-	-	-	-	-	-					
717	Regulators							-	-	-	-	-	-	-	-	-	**0.002**					
718	Secondary Gate Stations							-	-	-	-	-	-	-	-	-	**0.000**					
719	Buildings							-	-	-	-	-	-	-	-	-	**0.000**					
720	Meter and Services Pipes							-	-	-	-	-	-	-	-	-	**0.696**					
721	Equipment & Vehicles							-	-	-	-	-	-	-	-	-	-					
722	Information Technology							-	-	-	-	-	-	-	-	-	**0.691**					
723	FRC							-	-	-	-	-	-	-	-	-	-					
724	Land							-	-	-	-	-	-	-	-	-	-					
725	Total							-	-	-	-	-	-	-	-	-	1.513					
726	**2008 Capex Depreciation**							**ACTUAL 1 (FA1) [m$ 31/12/2009]**					**ACTUAL 2 [m$ 31/12/2009]**									
727	High Pressure Mains							-	-	-	-	-	-	-	-	-	0.007					
728	Medium Pressure Mains							-	-	-	-	-	-	-	-	-	0.096					
729	Medium / Low Pressure Mains							-	-	-	-	-	-	-	-	-	0.040					
730	Low Pressure Mains							-	-	-	-	-	-	-	-	-	-					
731	Regulators							-	-	-	-	-	-	-	-	-	0.002					
732	Secondary Gate Stations							-	-	-	-	-	-	-	-	-	0.000					
733	Buildings							-	-	-	-	-	-	-	-	-	0.000					
734	Meter and Services Pipes							-	-	-	-	-	-	-	-	-	0.805					
735	Equipment & Vehicles							-	-	-	-	-	-	-	-	-	-					
736	Information Technology							-	-	-	-	-	-	-	-	-	0.800					
737	FRC							-	-	-	-	-	-	-	-	-	-					
738	Land							-	-	-	-	-	-	-	-	-	-					
739	Total							-	-	-	-	-	-	-	-	-	1.750					
740	**2009 Capex Depreciation**							**ACTUAL 1 (FA1) [m$ 31/12/2004]**					**ACTUAL 2 [m$ 31/12/2004]**									
741	High Pressure Mains							-	-	-	-	-	-	-	-	-	-					
742	Medium Pressure Mains							-	-	-	-	-	-	-	-	-	-					
743	Medium / Low Pressure Mains							-	-	-	-	-	-	-	-	-	-					
744	Low Pressure Mains							-	-	-	-	-	-	-	-	-	-					
745	Regulators							-	-	-	-	-	-	-	-	-	-					
746	Secondary Gate Stations							-	-	-	-	-	-	-	-	-	-					
747	Buildings							-	-	-	-	-	-	-	-	-	-					
748	Meter and Services Pipes							-	-	-	-	-	-	-	-	-	-					
749	Equipment & Vehicles							-	-	-	-	-	-	-	-	-	-					
750	Information Technology							-	-	-	-	-	-	-	-	-	-					
751	FRC							-	-	-	-	-	-	-	-	-	-					
752	Land							-	-	-	-	-	-	-	-	-	-					
753	Total							-	-	-	-	-	-	-	-	-	-					
754	**2009 Capex Depreciation**							**ACTUAL 1 (FA1) [m$ 31/12/2009]**					**ACTUAL 2 [m$ 31/12/2009]**									
755	High Pressure Mains							-	-	-	-	-	-	-	-	-	-					
756	Medium Pressure Mains							-	-	-	-	-	-	-	-	-	-					
757	Medium / Low Pressure Mains							-	-	-	-	-	-	-	-	-	-					
758	Low Pressure Mains							-	-	-	-	-	-	-	-	-	-					
759	Regulators							-	-	-	-	-	-	-	-	-	-					
760	Secondary Gate Stations							-	-	-	-	-	-	-	-	-	-					
761	Buildings							-	-	-	-	-	-	-	-	-	-					
762	Meter and Services Pipes							-	-	-	-	-	-	-	-	-	-					
763	Equipment & Vehicles							-	-	-	-	-	-	-	-	-	-					
764	Information Technology							-	-	-	-	-	-	-	-	-	-					
765	FRC							-	-	-	-	-	-	-	-	-	-					
766	Land							-	-	-	-	-	-	-	-	-	-					
767	Total							-	-	-	-	-	-	-	-	-	-					

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							1.16	1.12	1.06	1.03	1.00											
Regulatory Period								1	1	1	1	1	2	2	2	2	2	3	3	3	3	3
Year ending 31 December							1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Months							1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6
OPEX																						
772	OPEX							Approved 1 [m$ 31/12/1999]					Approved 2 [m$ 31/12/2004]									
773	Network												22.525	21.699	20.820	20.307	20.086					
774	Marketing												1.030	1.030	1.030	1.030	1.030					
775	Corporate												5.030	5.030	5.030	5.030	5.030					
776	IT												6.542	6.542	6.542	6.542	6.542					
777	FRC												1.339	1.339	1.339	1.339	1.339					
778	Regulatory Cost												0.739	0.741	0.744	0.748	0.748					
779	Ancillary Services												-	-	-	-	-					
780	UAFG												2.928	3.042	3.145	3.136	3.175					
781	Total							36.211	34.471	34.021	33.703	33.776	40.132	39.422	38.650	38.131	37.950					
782	OPEX							ACTUAL 1 [m$ 31/12/2009 using Perth CPI from 30/6/03					Approved 2 [m$ 31/12/2009]									
783	Network							31.685	28.263	24.931	27.491	27.335	26.061	25.105	24.088	23.495	23.240					
784	Marketing							2.179	2.921	1.500	1.398	1.593	1.192	1.192	1.192	1.192	1.192					
785	Corporate							10.277	9.743	9.777	8.527	7.734	5.819	5.819	5.819	5.819	5.819					
786	IT							6.862	5.871	5.226	6.066	5.945	7.569	7.569	7.569	7.569	7.569					
787	FRC							-	-	-	-	0.797	1.549	1.549	1.549	1.549	1.549					
788	Regulatory Cost							-	-	-	-	-	0.855	0.858	0.861	0.865	0.865					
789	Ancillary Services							-	-	-	-	-	-	-	-	-	-					
790	UAFG							3.008	3.293	3.499	3.502	3.643	3.387	3.519	3.639	3.628	3.674					
791	Total							54.010	50.091	44.932	46.984	47.047	46.432	45.611	44.718	44.117	43.907					
792								WAGN Inflation from 2005 to 2009 OD to 31/12/09					1.158	1.106	1.072	1.026	1.012					
793	OPEX							Using Perth Inflation and (Estim Dec)/(Actual Jun) Adjustment					WAGN ACTUAL 2 [m$ 31/12/2009]									
794	Network												25.575	26.554	24.353	23.473	24.444					
795	Marketing												0.332	0.367	0.351	0.239	0.371					
796	Corporate												5.941	5.904	6.764	4.552	8.143					
797	IT												5.029	4.970	5.335	3.109	4.589					
798	FRC												1.275	1.266	1.308	1.330	1.74					
799	Regulatory Cost												1.111	1.196	1.341	3.102	4.043					
800	Ancillary Services												-	-	-	-	-					
801	UAFG												3.626	3.659	4.496	6.482	6.189					
802	Total												42.889	43.914	43.949	42.286	49.519					
803	OPEX							Recalc ACTUAL 1 [m$ 31/12/2009]					Recalc ACTUAL 2 [m$ 31/12/2009]					Recalc FORECAST [m$ 31/12/2009]				
804	Network							30.829	27.499	24.257	26.748	26.597	24.859	26.177	24.048	23.360	24.156	20.679	27.431	28.200	28.372	27.834
805	Marketing							2.120	2.843	1.460	1.361	1.550	0.323	0.361	0.347	0.237	0.367	0.177	2.598	1.086	1.091	1.097
806	Corporate							9.999	9.480	9.513	8.296	7.525	5.775	5.820	6.680	4.530	8.047	3.983	7.966	7.966	7.966	7.966
807	IT							6.677	5.713	5.085	5.902	5.785	4.888	4.899	5.268	3.094	4.535	2.791	5.956	6.167	5.839	6.210
808	FRC							-	-	-	-	0.775	1.239	1.248	1.292	1.323	1.719	-	-	-	-	-
809	Regulatory Cost							-	-	-	-	-	1.080	1.179	1.324	3.087	3.995	3.914	5.411	5.403	6.172	6.617
810	Ancillary Services							-	-	-	-	-	0.597	0.572	0.580	0.724	0.706	0.385	0.770	0.770	0.770	0.770
811	UAFG							2.927	3.204	3.404	3.408	3.544	3.525	3.607	4.440	6.451	6.116	4.052	8.709	8.868	9.171	9.394
812	Total							52.552	48.738	43.719	45.715	45.776	42.286	43.864	43.979	42.807	49.641	35.982	58.841	58.459	59.381	59.888
813	ERA Opex Correction												ACTUAL 2 [m$ 31/12/2009]					FORECAST [m$ 31/12/2009]				
814	Network																	-8.163	-	-	-	-
815	Marketing																	-	-	-	-	-
816	Corporate																	-	-	-	-	-
817	IT																	-	-	-	-	-
818	FRC																	-	-	-	-	-
819	Regulatory Cost																	-	-	-	-	-
820	Ancillary Services																	-	-	-	-	-
821	UAFG																	-	-	-	-	-
822	Total																	- 8.163	-	-	-	-
823	Modelled OPEX		AA3 PV					ACTUAL 1 [m$ 31/12/2009]					ACTUAL 2 [m$ 31/12/2009]					FORECAST [m$ 31/12/2009]				
824	Network		103.883					30.829	27.499	24.257	26.748	26.597	24.859	26.177	24.048	23.360	24.156	12.516	27.431	28.200	28.372	27.834
825	Marketing		5.118					2.120	2.843	1.460	1.361	1.550	0.323	0.361	0.347	0.237	0.367	0.177	2.598	1.086	1.091	1.097
826	Corporate		30.011					9.999	9.480	9.513	8.296	7.525	5.775	5.820	6.680	4.530	8.047	3.983	7.966	7.966	7.966	7.966
827	IT		22.533					6.677	5.713	5.085	5.902	5.785	4.888	4.899	5.268	3.094	4.535	2.791	5.956	6.167	5.839	6.210
828	FRC		-					-	-	-	-	0.775	1.239	1.248	1.292	1.323	1.719	-	-	-	-	-
829	Regulatory Cost		23.045					-	-	-	-	-	1.080	1.179	1.324	3.087	3.995	3.914	5.411	5.403	6.172	6.617
830	Ancillary Services		2.901					-	-	-	-	-	0.597	0.572	0.580	0.724	0.706	0.385	0.770	0.770	0.770	0.770
831	UAFG		33.526					2.927	3.204	3.404	3.408	3.544	3.525	3.607	4.440	6.451	6.116	4.052	8.709	8.868	9.171	9.394
832	Total		221.017					52.552	48.738	43.719	45.715	45.776	42.286	43.864	43.979	42.807	49.641	27.819	58.841	58.459	59.381	59.888
Cost of GUF																						
Regulatory Period								1	1	1	1	1	2	2	2	2	2	3	3	3	3	3
Year ending 31 December							1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Months							1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6
837	Corrected UAFG [m$]												2.928	3.042	3.145	3.136	3.175	4.052	8.709	8.868	9.171	9.394
Regulatory Period								1	1	1	1	1	2	2	2	2	2	3	3	3	3	3
Year ending 31 December							1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Months							1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6

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							1.16	1.12	1.06	1.03	1.00											
Opex Incentive Mechanism																						
842	**Benchmark OPEX**													**Approved 2 [m$ 31/12/2009]**					**FORECAST [m$ 31/12/2009]**			
843	Total											47.047	46.432	45.611	44.718	44.117	43.907					
844	FRC												-1.549	-1.549	-1.549	-1.549	-1.549					
845	Regulatory Cost												-0.855	-0.858	-0.861	-0.865	-0.865					
846	Ancillary Services												-	-	-	-	-					
847	HHV Cost												-	-	-	-	-	-	-	-	-	-
848	Total											47.047	44.028	43.205	42.308	41.703	41.494					
849	**Actual OPEX**													**ACTUAL 2 [m$ 31/12/2009]**					**FORECAST [m$ 31/12/2009]**			
850	Total											**42.286**	42.286	43.864	43.979	42.807	49.641					
851	FRC												-1.239	-1.248	-1.292	-1.323	-1.719					
852	Regulatory Cost												-1.080	-1.179	-1.324	-3.087	-3.995					
853	Ancillary Services												-0.597	-0.572	-0.580	-0.724	-0.706					
854	HHV Cost												-	-	-	-	-					
855	Total											42.286	39.370	40.864	40.783	37.672	43.220					
856	**OPEX Efficiency Data**														**AA2**				**FORECAST [m$ 31/12/2009]**			
857	Change in Scope [m$ OD]												-	-	-	-	-					
858	Capital Replacement Work [m$ OD]												-	-	-	-	-					
859	Forecast Gross Connections												**21,890**	**20,360**	**16,800**	**17,310**	**17,715**	7,802	15,633	17,291	19,277	20,933
860	Actual Gross Connections												**19,971**	**22,742**	**20,872**	**18,721**	**17,560**					
861	Forecast less Actual Gross Connections											-	-1,919	2,382	4,072	1,411	-155					
862	Delivery points forecast (ACTUAL????)												**523,552**	**543,177**	**560,257**	**575,812**	591,825	**609,300**	**619,655**	**634,335**	**650,872**	**669,262**
863	Benchmark OPEX per connection [$09/#]												84	80	76	72	70					
864	**Opex Benchmark Adjustment [m$ 2009]**														**AA2**					**AA3**		
865	Change in Scope												-	-	-	-	-					
866	Capital Replacement Work												-	-	-	-	-					
867	Benchmark adjustment												-0.161	0.189	0.307	0.102	-0.011					
868	Adjusted benchmark OPEX												43.867	43.394	42.615	41.806	41.483					
869	Actual OPEX												39.370	40.864	40.783	37.672	43.220					
870	Spending Variation												4.497	2.530	1.833	4.134	-1.737					
871	Efficiency gain												4.497	-1.967	-0.697	2.301	-					
872	**OPEX Efficiency [m$ 2009]**																					
873	Carry over 2005													4.497	4.497	4.497	4.497	4.497				
874	Carry over 2006														-1.967	-1.967	-1.967	-1.967	-1.967			
875	Carry over 2007															-0.697	-0.697	-0.697	-0.697	-0.697		
876	Carry over 2008																2.301	2.301	2.301	2.301	2.301	
877	Carry over 2009																					-
878	OPEX efficiency increment/decrement																	4.134	-0.363	1.604	2.301	-
879	Positive OPEX efficiency gain																	4.134	-	1.604	2.301	-
Capex Incentive Mechanism																						
881	**CAPEX Efficiency Data**														**AA2**				**FORECAST [m$ 31/12/2009]**			
882	User initiated CAPEX forecast [m$ 04]												**23.880**	**21.530**	**17.670**	**18.240**	**18.270**	**9.890**	**21.000**	**23.391**	**26.204**	**30.115**
883	Benchmark User initiated CAPEX forecast [m$ 09]												27.629	24.910	20.444	21.104	21.138					
884	Capital replacement works adjustment												-	-	-	-	-	-	-	-	-	-
885	Forecast Gross Connections												21,890	20,360	16,800	17,310	17,715					
886	Benchmark CAPEX per connection [$09/#]												1262	1223	1217	1219	1193					
887	**CAPEX Benchmark Adjustment [m$ 2009]**														**AA2**				**FORECAST [m$ 31/12/2009]**			
888	Forecast less Actual Gross Connections												-1,919	2,382	4,072	1,411	-155					
889	CAPEX benchmark adjustment												-2.422	2.914	4.955	1.720	-0.185					
890	Adjusted Benchmark User initiated CAPEX												25.207	27.824	25.399	22.824	20.953					
891	Actual user initiated CAPEX												**27.136**	**31.833**	**28.664**	**23.131**	**22.740**					
892	Spending Variation												-1.930	-4.008	-3.265	-0.307	-1.786					
893	FD2 Real Pre-tax WACC												6.78%	6.78%	6.78%	6.78%	6.78%					
894	User initiated CAPEX financing gain												-0.131	-0.272	-0.221	-0.021	-					
895	Efficiency gain																					
896	**CAPEX Efficiency [m$ 2009]**																					
897	Carry over 2005													-0.131	-0.131	-0.131	-0.131	-0.131				
898	Carry over 2006														-0.272	-0.272	-0.272	-0.272	-0.272			
899	Carry over 2007															-0.221	-0.221	-0.221	-0.221	-0.221		
900	Carry over 2008																-0.021	-0.021	-0.021	-0.021	-0.021	
901	Carry over 2009																					
902	OPEX efficiency increment/decrement																	-0.645	-0.514	-0.242	-0.021	-

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							1.16	1.12	1.06	1.03	1.00											
Incentive Mechanism																						
904	**Efficiency Gain**														**AA2**					**AA3**		
905		Efficiency Gain																3.489	-0.877	1.362	2.280	-
906		Efficiency Gain, Financial Years																1.744	1.306	0.242	1.821	1.140
Regulatory Period								**1**	**1**	**1**	**1**	**1**	**2**	**2**	**2**	**2**	**2**	**3**	**3**	**3**	**3**	**3**
Year ending 31 December							**1999**	**2000**	**2001**	**2002**	**2003**	**2004**	**2005**	**2006**	**2007**	**2008**	**2009**	**2010**	**2011**	**2012**	**2013**	**2014**
Months							**1 to 12**	**1 to 12**	**1 to 12**	**1 to 12**	**1 to 12**	**1 to 12**	**1 to 12**	**1 to 12**	**1 to 12**	**1 to 12**	**1 to 12**	**1 to 6**	**7 to 6**	**7 to 6**	**7 to 6**	**7 to 6**
Working Capital																						
911	**Working Capital**								**Approved 1 [m$ 31/12/2004]**						**Approved 2 [m$ 31/12/2004]**					**FORECAST**		
912		Working Capital										**6.396**	**6.396**	**6.458**	**6.475**	**6.504**	**6.599**					
913		Revenue including Discounts											**113.992**	**117.783**	**121.159**	**123.831**	**126.659**					
Working Capital Base																						
915	**Working Capital Base**																	**Delta Days**	**Base for Calculation**			
916		Receivables																**17.000**	Rev (excl WC Allowance)			
917		Inventory																**2.000**	Total Expenses			
918		Prepayments																**3.000**	Total Expenses			
919		Creditors																**-45.000**	Total Expenses			
920		Unbilled gas (accrued revenue)																**41.176**	Revenue of B1,B2,& B3			
921		Capital WIP																**14.000**	Capex			

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3								Year ending 31 December													Year Ending 30 June				
Regulatory Period								1	1	1	1	1	2	2	2	2	2	3	3	3	3	3	3	3	3
Year ending							1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2010	2011	2011	2012	2013	2014	
Months							1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 6	7 to 12	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	
Financial Parameters																									
8 Cities Inflation																									
9	**Actual March & September Forecast Inflation**																								
10	March CPI						121.8	125.2	132.7	136.6	141.3	144.1	147.5	151.9	155.6	162.2	166.2				172.8	177.3	181.9	186.6	
11	March Inflation							2.79%	5.99%	2.94%	3.44%	1.98%	2.36%	2.98%	2.44%	4.24%	2.47%				1.29%	0.64%	2.60%	2.60%	
12	**Actual June and December Forecast Inflation**																								
13	June CPI						122.3	126.2	133.8	137.6	141.3	144.8	148.4	154.3	157.5	164.6	167.0				173.9	178.4	183.1	187.8	
14	June Inflation							3.19%	6.02%	2.84%	2.69%	2.48%	2.49%	3.98%	2.07%	4.51%	1.46%				1.29%	0.64%	2.60%	2.60%	
15	**Actual September and September/March Forecast Inflation**																								
16	September CPI						123.4	130.9	134.2	138.5	142.1	145.4	149.8	155.7	158.6	166.5	168.6	170.6	172.8	175.0	175.0	179.6	184.2	189.0	
17	September Inflation							6.08%	2.52%	3.20%	2.60%	2.32%	3.03%	3.94%	1.86%	4.98%	1.26%	0.64%	1.29%	1.29%	1.29%	2.60%	2.60%	2.60%	
18	**Actual December and December/June Forecast Inflation**																								
19	December CPI						124.1	131.3	135.4	139.5	142.8	146.5	150.6	155.5	160.1	166.0	169.5	171.7	173.9	176.2	176.2	180.7	185.4	190.3	
20	December Inflation							5.80%	3.12%	3.03%	2.37%	2.59%	2.80%	3.25%	2.96%	3.69%	2.11%	1.29%	1.29%	1.29%	1.29%	2.60%	2.60%	2.60%	
21	**Inflation to Convert from the end of the period**																								
22	Inflation Factor						1.366	1.291	1.252	1.215	1.187	1.157	1.125	1.090	1.059	1.021	1.000	0.987	0.975	0.962	0.962	0.938	0.914	0.891	
Regulatory Period								1	1	1	1	1	2	2	2	2	2	3	4	5	3	3	3	3	
Year ending 31 December							1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2010	2011	2011	2012	2013	2014	
Months							1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 6	7 to 12	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	
Volume & Customer #																									
27	**Customers Including Prudent Discounts**														ACTUAL 2						FORECAST				
28	Tariff class A1												71	73	72	73	76	76	75	75	75	74	73	73	
29	Tariff class A2												93	96	97	98	99	99	100	102	102	105	108	111	
30	Tariff class B1												1,074	1,085	1,107	1,137	1,183	1,224	1,236	1,235	1,235	1,238	1,255	1,282	
31	Tariff class B2												5,988	5,810	6,218	6,677	7,223	7,593	7,649	7,613	7,631	7,619	7,768	8,024	
32	Tariff class B3												515,678	536,108	556,116	573,809	589,504	600,309	607,226	614,177	610,612	625,299	641,669	659,772	
33	Total												522,903	543,171	563,609	581,793	598,085	609,300	616,286	623,201	619,655	634,335	650,872	669,262	
34	**Customers Receiving Prudent Discounts**														ACTUAL 2						FORECAST				
35	Tariff class A1												29	31	30	28	27	24	20	19	20	16	14	14	
36	Tariff class A2												12	12	10	8	5	5	6	6	6	6	6	6	
37	Tariff class B1												4	4	4	4	4	3	3	3	3	3	3	3	
38	Tariff class B2												5	5	5	5	5	5	5	5	5	5	5	5	
39	Tariff class B3												1	1	1	1	1	1	1	1	1	1	1	1	
40	Total												51	52	50	46	42	38	35	34	35	31	29	29	
41	**Customers (Excluding Prudent Discounts)**														ACTUAL 2						FORECAST				
42	Tariff class A1												42	42	43	45	49	52	55	57	56	58	59	59	
43	Tariff class A2												81	85	87	91	94	94	94	96	96	99	102	105	
44	Tariff class B1												1,070	1,081	1,103	1,133	1,180	1,221	1,233	1,232	1,232	1,235	1,252	1,279	
45	Tariff class B2												5,983	5,805	6,213	6,672	7,218	7,588	7,644	7,608	7,626	7,614	7,762	8,019	
46	Tariff class B3												515,677	536,107	556,115	573,808	589,503	600,308	607,225	614,176	610,611	625,298	641,668	659,771	
47	Total												522,852	543,119	563,560	581,748	598,043	609,262	616,250	623,167	619,620	634,303	650,843	669,233	
48	**Customer Correction**														ACTUAL 2						FORECAST				
49	Tariff class A1																	-	-	-	-	-	-	-	
50	Tariff class A2																	-	-	-	-	-	-	-	
51	Tariff class B1																	-	-	-	-	-	-	-	
52	Tariff class B2																	-	-	-	-	-	-	-	
53	Tariff class B3																	-	-	-	-	-	-	-	
54	Total																	-	-	-	-	-	-	-	
55	**Customers (Excluding Prudent Discounts)**														ACTUAL 2						FORECAST				
56	Tariff class A1												42	42	43	45	49	52	55	57	56	58	59	59	
57	Tariff class A2												81	85	87	91	94	94	94	96	96	99	102	105	
58	Tariff class B1												1,070	1,081	1,103	1,133	1,180	1,221	1,233	1,232	1,232	1,235	1,252	1,279	
59	Tariff class B2												5,983	5,805	6,213	6,672	7,218	7,588	7,644	7,608	7,626	7,614	7,762	8,019	
60	Tariff class B3												515,677	536,107	556,115	573,808	589,503	600,308	607,225	614,176	610,611	625,298	641,668	659,771	
61	Total												522,852	543,119	563,560	581,748	598,043	609,262	616,250	623,167	619,620	634,303	650,843	669,233	
62	**Volume (Including Prudent Discounts) [TJ]**														ACTUAL 2						FORECAST				
63	Tariff class A1												16,192	15,869	15,602	12,400	12,209	6,163	6,216	5,731	11,947	12,165	12,680	12,899	
64	Tariff class A2												2,239	2,068	2,112	1,945	1,957	995	1,046	1,000	2,046	2,008	2,103	2,147	
65	Tariff class B1												1,891	1,703	1,718	1,649	1,636	762	906	782	1,688	1,710	1,793	1,873	
66	Tariff class B2												1,069	1,109	1,135	1,197	1,159	552	619	561	1,180	1,182	1,228	1,278	
67	Tariff class B3												10,303	9,975	10,147	10,603	10,434	4,603	6,184	4,478	10,662	10,732	11,013	11,323	
68	Total												31,693	30,724	30,713	27,795	27,395	13,075	14,971	12,553	27,523	27,846	28,818	29,520	
69	**Volume of Prudent Discounts [TJ]**														ACTUAL 2						FORECAST				
70	Tariff class A1												11,297	10,771	10,049	6,740	6,559	3,074	2,764	2,042	4,807	3,816	3,846	3,896	
71	Tariff class A2												365	330	350	243	175	114	98	110	208	201	195	194	
72	Tariff class B1												11	10	10	8	10	5	5	5	10	10	11	11	
73	Tariff class B2												4	2	2	2	2	1	1	1	2	2	2	2	
74	Tariff class B3												1	-	0	0	0	0	0	0	0	0	0	0	
75	Total												11,677	11,113	10,411	6,993	6,746	3,193	2,869	2,158	5,027	4,029	4,053	4,103	
76	**Volume Excluding Prudent Discounts [TJ]**														ACTUAL 2						FORECAST				
77	Tariff class A1												4,895	5,098	5,553	5,661	5,650	3,089	3,451	3,689	7,140	8,349	8,834	9,003	
78	Tariff class A2												1,874	1,738	1,761	1,702	1,781	882	948	890	1,838	1,857	1,908	1,953	
79	Tariff class B1												1,880	1,693	1,708	1,641	1,627	757	901	777	1,678	1,700	1,783	1,862	
80	Tariff class B2												1,065	1,107	1,133	1,195	1,157	551	618	560	1,179	1,180	1,227	1,276	
81	Tariff class B3												10,302	9,975	10,147	10,603	10,434	4,603	6,184	4,478	10,662	10,732	11,012	11,323	
82	Total												20,016	19,611	20,302	20,802	20,650	9,882	12,102	10,394	22,496	23,817	24,765	25,418	
83	**# of Gross Connections During Period**														ACTUAL 2						FORECAST				
84	Tariff class A1												2	1	1	2	1	1			-	-	-	-	
85	Tariff class A2												-	3	3	-	2	2			3	3	3	3	
86	Tariff class B1												23	26	27	43	57	25			-	8	26	27	
87	Tariff class B2												336	385	406	470	569	150			-	48	249	264	
88	Tariff class B3												19,635	22,357	20,466	18,251	16,991	7,624			15,630	17,232	18,999	20,639	
89	Total												19,996	22,772	20,903	18,766	17,620	7,802			15,633	17,291	19,277	20,933	

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Regulatory Period								1	1	1	1	1	2	2	2	2	2	3	4	5	3	3	3	3
Year ending 31 December							1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2010	2011	2011	2012	2013	2014
Months							1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 6	7 to 12	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6
Volume & Customer #																								
94	**A1**							2005	2006	2007	2008	2009			Approved 2						FORECAST			
95	Customers							440	415	421	433	455	41	41	41	41	41	52	55	57	56	58	59	59
96	Demand 1 [GJ km Year]							390	362	365	388	404	5,402	5,402	5,402	5,402	5,402	5,256	5,701	5,657	11,358	11,489	11,540	11,540
97	Demand 2 [GJ km Year]							1,044	961	975	881	922	2,608	2,608	2,608	2,608	2,608	1,776	1,805	1,776	3,581	3,571	3,581	3,581
98	Usage 1 [TJ km]							1,567	1,440	1,441	1,428	1,421	23,054	23,054	23,054	23,054	23,054	10,759	13,754	12,870	26,625	29,050	30,601	31,186
99	Usage 2 [TJ km]							313	253	266	213	205	14,390	14,390	14,390	14,390	14,390	1,049	5,990	4,786	10,776	11,497	12,079	12,310
100	Adjustment [GJ per Annum]												4,894,894	5,098,207	5,552,561	5,660,638	5,650,418	3,088,991	3,451,310	3,688,676	7,139,986	8,348,636	8,834,484	9,003,334
101	Adjustment [GJ per Annum]												-	-	-	-	-	-	-	-	-	-	-	-
102	Total [GJ per Annum]												4,894,894	5,098,207	5,552,561	5,660,638	5,650,418	3,088,991	3,451,310	3,688,676	7,139,986	8,348,636	8,834,484	9,003,334
103	Volume per Customer		Data used to Allocated Load to Ol					3		4			119,388	124,347	135,428	138,064	137,815	59,404	62,751	65,286	128,648	143,942	149,737	152,599
104	**A2**							2010		2010					Actual 1						FORECAST			
105	A2 Customers							1 to 6		7 to 12		Corrected	79	79	79	79	79	94	94	96	96	99	102	105
106	Band 1		2,165,468	24%				226,132	26%	221,091	25%	257,280	440,206	415,367	421,230	433,436	455,230	226,132	257,280	256,505	513,785	503,112	514,214	524,790
107	Band 2		1,909,246	22%				201,369	23%	214,972	23%	237,281	389,785	362,412	365,171	387,596	404,283	201,369	237,281	228,416	465,697	443,583	453,371	462,687
108	Band 3		4,782,746	54%				454,342	52%	499,470	53%	551,303	1,044,289	960,600	974,722	881,190	921,946	454,342	551,303	515,368	1,066,671	1,111,194	1,135,715	1,159,052
109	Total [GJ per Annum]		8,857,461	100%				881,843	100%	947,533	100%	1,045,863	1,874,280	1,738,378	1,761,122	1,702,222	1,781,458	881,843	1,045,863	1,000,290	2,046,153	2,057,888	2,103,301	2,146,519
110	Adjustment [GJ per Annum]							-		48%		52%	-	-	-	-	-	-	-	-	-	-	-	-
111	Modelled [GJ per Annum]		8,857,461										1,874,280	1,738,378	1,761,122	1,702,222	1,781,458	881,843	1,045,863	1,000,290	2,046,153	2,057,888	2,103,301	2,146,519
112	Volume per Customer												23,725	22,005	22,293	21,547	22,550	9,381	11,126	10,474	21,426	20,892	20,722	20,541
113	**B1**														Actual 1						FORECAST			
114	Customers											Corrected	1,070	1,070	1,070	1,070	1,070	1,221	1,233	1,232	1,232	1,235	1,252	1,279
115	Band 1		7,298,592	85%				682,857	90%	799,798	89%	804,575	1,567,134	1,440,207	1,441,373	1,428,440	1,421,438	682,857	804,575	705,222	1,509,797	1,460,138	1,531,231	1,599,437
116	Band 2		1,249,572	15%				74,336	10%	101,099	11%	101,703	312,951	252,504	266,336	212,651	205,129	74,336	101,703	76,770	178,474	249,986	262,158	273,835
117	Total [GJ per Annum]		8,548,164	100%				757,193	100%	900,898	100%	906,278	1,880,085	1,692,711	1,707,709	1,641,091	1,626,568	757,193	906,278	781,993	1,688,271	1,710,124	1,793,389	1,873,272
118	Adjustment [GJ per Annum]							-		46%		54%	-	-	-	-	-	-	-	-	-	-	-	-
119	Modelled [GJ per Annum]		8,548,164										1,880,085	1,692,711	1,707,709	1,641,091	1,626,568	757,193	906,278	781,993	1,688,271	1,710,124	1,793,389	1,873,272
120	Volume per Customer												1,757	1,582	1,596	1,534	1,520	620	735	635	1,370	1,385	1,432	1,464
121	**B2**														Actual 1						FORECAST			
122	Modelled B2 Customers											Corrected	5,357	5,732	6,062	6,367	6,680	7,588	7,644	7,608	7,626	7,614	7,762	8,019
123	Band 1		1,661,663	31%				196,477	36%	219,589	36%	219,984	314,214	324,748	333,777	339,496	349,428	196,477	219,984	200,068	420,052	367,304	381,788	397,115
124	Band 2		3,684,823	69%				354,495	64%	398,598	64%	399,314	696,786	720,146	748,168	752,849	774,874	354,495	399,314	360,974	760,288	814,517	846,634	880,622
125	Total [GJ per Annum]		5,346,486	100%				550,972	100%	618,187	100%	619,298	1,011,000	1,044,894	1,073,945	1,092,345	1,124,302	550,972	619,298	561,043	1,180,341	1,181,821	1,228,422	1,277,736
126	Adjustment [GJ per Annum]							-		47%		53%	-	-	-	-	-	-	-	-	-	-	-	-
127	Modelled [GJ per Annum]		5,346,486										1,011,000	1,044,894	1,073,945	1,092,345	1,124,302	550,972	619,298	561,043	1,180,341	1,181,821	1,228,422	1,277,736
128	Volume per Customer												189	182	177	172	168	73	81	74	155	155	158	159
129	**B3**														Actual 1						FORECAST			
130	Modelled B3 Customers											Corrected	517,005	536,255	553,005	568,255	583,955	600,308	607,225	614,176	610,611	625,298	641,668	659,771
131	Band 1		29,693,797	55%				3,089,272	67%	3,471,766	56%	3,471,770	5,612,595	5,804,270	5,947,535	6,153,433	6,175,963	3,176,078	3,623,781	3,249,451	6,873,232	6,420,033	6,588,107	6,773,979
132	Band 2		18,061,402	34%				1,196,708	26%	2,090,900	34%	2,090,903	3,447,512	3,585,248	3,653,248	3,601,834	3,793,559	1,230,335	2,182,453	1,258,758	3,441,210	3,905,017	4,007,250	4,120,307
133	Band 3		5,748,902	11%				317,205	7%	621,016	10%	621,016	1,086,633	1,123,742	1,151,479	1,191,243	1,195,704	326,118	648,208	333,652	981,860	1,242,958	1,275,498	1,311,484
134	Total [GJ per Annum]		53,504,100	100%				4,603,185	100%	6,183,682	100%	6,183,689	10,146,740	10,493,260	10,752,263	10,946,610	11,165,227	4,603,185	6,183,689	4,478,146	10,661,835	10,731,550	11,012,500	11,323,195
135	Adjustment [GJ per Annum]							-		43%		57%	-	-	-	-	-	129,347	270,752	363,715	634,467	836,458	858,354	882,576
136	Modelled [GJ per Annum]		53,504,100										10,146,740	10,493,260	10,752,263	10,946,610	11,165,227	4,732,532	6,454,442	4,841,860	11,296,302	11,568,008	11,870,855	12,205,771
137	Volume per Customer												19.63	19.57	19.44	19.26	19.12	7.88	10.63	7.88	18.50	18.50	18.50	18.50
Regulatory Period								1	1	1	1	1	2	2	2	2	2	3	4	5	3	3	3	3
Year ending 31 December							1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2010	2011	2011	2012	2013	2014
Months							1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 6	7 to 12	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6
Prudent Discounts																								
142	**Prudent Discounts**														Approved 2						FORECAST			
143	Discounted Revenue [k$ 31/12/2004]												3,372	3,368	3,361	3,356	3,368							
144	Discounted Revenue [m$ 31/12/2009]												3.902	3.896	3.889	3.883	3.896							
145	**Prudent Discounts**														Actual									
146	Discounted Revenue [k$ OD]												4,232	4,558	4,561	3,850	4,029	ERA Recalculated FORECAST [m$ 31/12/2009]						
147	Discounted Revenue [m$ 31/12/2009]												4.763	4.969	4.829	3.931	4.029	1.851	1.707	1.590	3.297	3.184	3.363	3.533
148	Adjustment of Discounted Revenue																	-	-	-	-	-	-	-
149	Modelled Discounted Revenue [m$ 31/12/2009]												4.763	4.969	4.829	3.931	4.029	1.851	1.707	1.590	3.297	3.184	3.363	3.533
150	**Volume**														Actual						FORECAST			
151	Volume												11,677	11,113	10,411	6,993	6,746	3,193	2,869	2,158	5,027	4,029	4,053	4,103
152	Discounted Notional Tariff [$ per GJ]												0.40786	0.44711	0.46384	0.56216	0.59729	0.57970	0.59488	0.73694	0.65586	0.79015	0.82978	0.86126
Regulatory Period								1	1	1	1	1	2	2	2	2	2	3	4	5	3	3	3	3
Year ending 31 December							1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2010	2011	2011	2012	2013	2014
Months							1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 6	7 to 12	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6
Tariff Revenue [m$ 31/12/2009]																								
157	**Proposed Tariff Revenue**														Actual						FORECAST			
158	A1												4.801	4.292	4.314	4.546	4.827	2.769	3.183	3.180	6.362	7.009	7.512	7.924
159	A2												4.419	4.727	4.937	4.919	5.204	2.608	2.759	3.574	6.333	7.818	8.455	9.106
160	B1												8.598	8.413	8.712	7.658	8.299	4.018	4.722	4.961	9.583	11.047	12.110	13.235
161	B2												6.260	6.502	6.980	7.372	7.523	3.667	4.031	4.941	8.973	10.832	11.780	12.854
162	B3												87.527	87.126	90.548	94.389	97.863	45.893	56.028	63.862	119.890	151.549	166.388	183.057
163	Total												111.606	111.060	115.491	118.883	123.716	58.954	70.723	80.418	151.141	188.254	206.245	226.177
Regulatory Period								1	1	1	1	1	2	2	2	2	2	3	4	5	3	3	3	3
Year ending 31 December							1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2010	2011	2011	2012	2013	2014
Months							1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 6	7 to 12	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6
Ancillary Services																								
168	**Revenue**														AA2 [m$ OD]						FORECAST [m$ 31/12/09]			
169	Revenue												0.530	0.525	0.548	0.709	0.706	0.385	0.385	0.385	0.770	0.770	0.770	0.770
170	Adjustment												-	-	-	-	-	-	-	-	-	-	-	-
171	Revenue [m$ 31/12/2009]												0.597	0.572	0.580	0.724	0.706	0.385	0.385	0.385	0.770	0.770	0.770	0.770
172																								

Draft Decision for WAGN's Third Access Arrangement

Ref	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24		
Regulatory Period								1	1	1	1	1	2	2	2	2	2	3	4	5	3	3	3	3
Year ending 31 December							1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2010	2011	2011	2012	2013	2014
Months							1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 6	7 to 12	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6
Tariffs Excluding GST																								
177	**A1**							ACTUAL 1 (FA1) [$ OD]					ACTUAL 2 [$ OD]					Actual 3 [$ OD]				FORECAST [$ 31/12/2009]		
178		Fixed [$/year]						43,720.00	44,069.76	44,056.55	44,342.91	44,365.08	44,263.05	44,734.30	44,286.96	44,286.96	44,286.96	44,286.96	44,286.96	46,476.23		48,800.04	51,240.04	53,802.04
179		Demand 1 (<=10km) [$/GJ*km*year],						180.48	181.93	181.87	183.05	183.15	182.73	184.71	182.86	182.86	182.86	182.86	182.86	182.86		192.00	201.60	211.68
180		Demand 2 (>10km) [$/GJ*km*year],						90.25	90.94	90.94	91.53	91.57	91.36	92.35	91.43	91.43	91.43	91.43	91.43	91.43		96.00	100.80	105.84
181		Usage 1 (<=10km) [$/GJ*km]						0.04398	0.04434	0.04433	0.04462	0.04464	0.04454	0.04502	0.04460	0.04460	0.04460	0.04460	0.04460	0.04460		0.04683	0.04917	0.05163
182		Usage 2 (>10km) [$/GJ*km]						0.02199	0.02216	0.02215	0.02230	0.02231	0.02225	0.02249	0.02230	0.02230	0.02230	0.02230	0.02230	0.02230		0.02342	0.02459	0.02582
183	**A2**																							
184		Fixed [$/year]						496.82	500.79	500.64	503.89	504.15	502.98	508.18	526.04	526.04	556.13	556.13	556.13	34,115.00		35,820.75	37,611.79	39,492.38
185		Usage 1 (Q<=5TJ/year) [$/GJ],						4.58	4.62	4.62	4.65	4.65	4.64	4.69	4.85	4.85	4.89	4.89	4.89	2.20		2.31	2.43	2.55
186		Usage 2 (5<Q<=10TJ/year) [$/GJ],						4.35	4.39	4.39	4.42	4.42	4.41	4.45	4.60	4.60	4.60	4.60	4.60	-		-	-	-
187		Usage 3 (Q>10TJ/year) [$/GJ],						1.15	1.15	1.15	1.16	1.16	1.16	1.17	1.21	1.21	1.21	1.21	1.21	-		-	-	-
188	**B1**																							
189		Fixed [$/year]						496.82	500.79	500.64	503.89	504.15	502.98	508.18	526.04	526.04	556.13	556.13	556.13	1,165.50		1,223.78	1,284.97	1,349.22
190		Usage 1 (Q<=5TJ/year) [$/GJ],						4.58	4.62	4.62	4.65	4.65	4.64	4.69	4.85	4.85	4.89	4.89	4.89	5.34		5.61	5.89	6.18
191		Usage 2 (5<Q<=10TJ/year) [$/GJ],						4.35	4.39	4.39	4.42	4.42	4.41	4.45	4.60	4.60	4.60	4.60	4.60	-		-	-	-
192	**B2**																							
193		Fixed [$/year]						198.73	200.32	200.25	201.55	201.65	201.19	203.25	210.39	210.96	223.02	223.02	223.02	270.00		283.50	297.68	312.56
194		Usage 1 (Q<=100GJ/year) [$/GJ],						5.06	5.10	5.10	5.14	5.14	5.13	5.18	5.36	5.36	5.66	5.66	5.66	7.00		7.35	7.72	8.11
195		Usage 2 (Q>100GJ/year) [$/GJ],						4.56	4.60	4.60	4.63	4.62	4.62	4.68	4.84	4.84	4.84	4.84	4.84	-		-	-	-
196	**B3**																							
197		Fixed [$/year]						24.84	25.04	25.03	25.19	25.20	25.15	25.81	26.82	27.05	28.59	28.59	28.59	70.00		72.80	77.90	83.35
198		Usage 1 (Q<=15GJ/year) [$/GJ],						8.50	8.56	8.56	8.62	8.62	8.60	8.69	8.99	8.99	9.50	9.50	9.50	9.50		9.880	10.570	11.310
199		Usage 2 (15<Q<=45GJ/year) [$/GJ],						5.95	5.99	5.99	6.03	6.03	6.01	6.07	5.69	5.69	5.69	5.69	5.69	-		-	-	-
200		Usage 2 (Q>45GJ/year) [$/GJ],						3.91	3.94	3.94	3.96	3.96	3.95	3.73	3.86	3.86	3.86	3.86	3.86	-		-	-	-
Tariffs Excluding GST [$ 31/12/2009]																								
202	**A1**							ACTUAL 1 (FA1) [$ 31/12/2009]					ACTUAL 2 [$ 31/12/2009]					Actual 3 [$ 31/12/2009]				FORECAST [$ 31/12/2009]		
203		Fixed [$/year]						56,439.76	55,168.57	53,531.07	52,633.92	51,330.25	49,817.97	48,761.83	46,887.19	45,220.72	44,286.96	43,722.22	43,164.68	46,476.23		48,800.04	51,240.04	53,802.04
204		Demand 1 (<=10km) [$/GJ*km*year],						232.99	227.74	220.99	217.28	211.90	205.66	201.34	193.60	186.72	182.86	180.53	178.23	182.86		192.00	201.60	211.68
205		Demand 2 (>10km) [$/GJ*km*year],						116.50	113.87	110.49	108.64	105.95	102.83	100.66	96.80	93.36	91.43	90.26	89.11	91.43		96.00	100.80	105.84
206		Usage 1 (<=10km) [$/GJ*km]						0.0568	0.0555	0.0539	0.0530	0.0516	0.0501	0.0491	0.0472	0.0455	0.0446	0.0440	0.0435	0.0446		0.0468	0.0492	0.0516
207		Usage 2 (>10km) [$/GJ*km]						0.0284	0.0277	0.0269	0.0265	0.0258	0.0250	0.0245	0.0236	0.0228	0.0223	0.0220	0.0217	0.0223		0.0234	0.0246	0.0258
208	**A2**																							
209		Fixed [$/year]						641.36	626.91	608.30	598.11	583.29	566.11	553.93	556.93	537.13	556.13	549.04	542.04	34,115.00		35,820.75	37,611.79	39,492.38
210		Usage 1 (Q<=5TJ/year) [$/GJ],						5.91	5.78	5.61	5.51	5.37	5.22	5.11	5.13	4.95	4.89	4.83	4.77	2.20		2.31	2.43	2.55
211		Usage 2 (5<Q<=10TJ/year) [$/GJ],						5.62	5.50	5.34	5.24	5.11	4.96	4.85	4.87	4.70	4.60	4.54	4.48					
212		Usage 3 (Q>10TJ/year) [$/GJ],						1.48	1.45	1.40	1.38	1.35	1.31	1.28	1.28	1.24	1.21	1.19	1.18					
213	**B1**																							
214		Fixed [$/year]						641.36	626.91	608.30	598.11	583.29	566.11	553.93	556.93	537.13	556.13	549.04	542.04	1,165.50		1,223.78	1,284.97	1,349.22
215		Usage 1 (Q<=5TJ/year) [$/GJ],						5.91	5.78	5.61	5.51	5.37	5.22	5.11	5.13	4.95	4.89	4.83	4.77	5.34		5.61	5.89	6.18
216		Usage 2 (5<Q<=10TJ/year) [$/GJ],						5.62	5.50	5.34	5.24	5.11	4.96	4.85	4.87	4.70	4.60	4.54	4.48					
217	**B2**																							
218		Fixed [$/year]						256.54	250.77	243.32	239.24	233.31	226.44	221.55	222.74	215.41	223.02	220.18	217.37	270.00		283.50	297.68	312.56
219		Usage 1 (Q<=100GJ/year) [$/GJ],						6.54	6.38	6.20	6.10	5.94	5.77	5.65	5.67	5.47	5.66	5.59	5.52	7.00		7.35	7.72	8.11
220		Usage 2 (Q>100GJ/year) [$/GJ],						5.89	5.76	5.59	5.49	5.34	5.20	5.10	5.12	4.94	4.84	4.78	4.72					
221	**B3**																							
222		Fixed [$/year]						32.06	31.34	30.41	29.90	29.16	28.30	28.24	28.39	27.62	28.59	28.23	27.87	70.00		72.80	77.90	83.35
223		Usage 1 (Q<=15GJ/year) [$/GJ],						10.97	10.72	10.41	10.23	9.97	9.68	9.47	9.52	9.18	9.50	9.38	9.26	9.50		9.88	10.57	11.31
224		Usage 2 (15<Q<=45GJ/year) [$/GJ],						7.68	7.50	7.28	7.15	6.97	6.76	6.62	6.02	5.81	5.69	5.62	5.55					
225		Usage 2 (Q>45GJ/year) [$/GJ],						5.05	4.93	4.78	4.70	4.59	4.45	4.07	4.09	3.94	3.86	3.81	3.76					
226																								

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Ref	3	4	5	6	20	21	22	23							
3					See 3rd row bellow			Year Ending 30 June				Year Ending 30 June			
Regulatory Period					**3**	**4**	**5**	**3**	**3**	**3**	**5**	**3**	**3**	**3**
Year ending 31 December					**2010**	**2010**	**2011**	**2012**	**2013**	**2014**	**2011**	**2012**	**2013**	**2014**
Months					**1 to 6**	**7 to 12**	**1 to 6**	**7 to 6**	**7 to 6**	**7 to 6**	**1 to 6**	**7 to 6**	**7 to 6**	**7 to 6**
Impact On A2 Customers														
8			Distance [km]	**20.000**	**Actual 3 [$ 31/12/2009]**		**FORECAST [$ 31/12/2009]**				**ERA Tariff Path [$ 31/12/2009]**			
9	**A2 Tariffs**		MHQ of Annual MDQ	**880%**										
10	Fixed [$/year]				43,722.22	43,164.68	46,476.23	48,800.04	51,240.04	53,802.04	41,994.94	41,994.94	41,994.94	41,994.94
11	Demand 1 (<=10km) [$/GJ*km*year],				180.53	178.23	182.86	192.00	201.60	211.68	165.23	165.23	165.23	165.23
12	Demand 2 (>10km) [$/GJ*km*year],				90.26	89.11	91.43	96.00	100.80	105.84	82.61	82.61	82.61	82.61
13	Usage 1 (<=10km) [$/GJ*km]				0.0440	0.0435	0.0446	0.0468	0.0492	0.0516	0.0403	0.0403	0.0403	0.0403
14	Usage 2 (>10km) [$/GJ*km]				0.0220	0.0217	0.0223	0.0234	0.0246	0.0258	0.0201	0.0201	0.0201	0.0201
15	**Annum Payment / Annual Payment Equivalent**			**MHQ [GJ]**										
16		35,000.00	[MDQ GJ per Annum]	13	63,012	62,208	66,015	69,317	72,783	76,422	59,650	59,650	59,650	59,650
17		40,000.00	[MDQ GJ per Annum]	15	65,767	64,929	68,806	72,248	75,860	79,653	62,172	62,172	62,172	62,172
18		45,000.00	[MDQ GJ per Annum]	17	68,523	67,649	71,597	75,179	78,938	82,885	64,694	64,694	64,694	64,694
19		50,000.00	[MDQ GJ per Annum]	18	71,278	70,370	74,388	78,110	82,015	86,116	67,216	67,216	67,216	67,216
20		55,000.00	[MDQ GJ per Annum]	20	74,034	73,090	77,180	81,041	85,093	89,347	69,738	69,738	69,738	69,738
21		60,000.00	[MDQ GJ per Annum]	22	76,790	75,810	79,971	83,972	88,170	92,579	72,260	72,260	72,260	72,260
22		65,000.00	[MDQ GJ per Annum]	24	79,545	78,531	82,762	86,903	91,248	95,810	74,782	74,782	74,782	74,782
23		70,000.00	[MDQ GJ per Annum]	26	82,301	81,251	85,553	89,834	94,325	99,042	77,304	77,304	77,304	77,304
24		75,000.00	[MDQ GJ per Annum]	28	85,057	83,972	88,344	92,765	97,403	102,273	79,826	79,826	79,826	79,826
25		80,000.00	[MDQ GJ per Annum]	29	87,812	86,692	91,136	95,696	100,480	105,504	82,348	82,348	82,348	82,348
26		85,000.00	[MDQ GJ per Annum]	31	90,568	89,413	93,927	98,627	103,558	108,736	84,870	84,870	84,870	84,870
27		90,000.00	[MDQ GJ per Annum]	33	93,323	92,133	96,718	101,558	106,635	111,967	87,392	87,392	87,392	87,392
28		95,000.00	[MDQ GJ per Annum]	35	96,079	94,854	99,509	104,489	109,713	115,199	89,915	89,915	89,915	89,915
29		100,000.00	[MDQ GJ per Annum]	37	98,835	97,574	102,301	107,420	112,790	118,430	92,437	92,437	92,437	92,437
30		105,000.00	[MDQ GJ per Annum]	39	101,590	100,295	105,092	110,351	115,868	121,661	94,959	94,959	94,959	94,959
31		110,000.00	[MDQ GJ per Annum]	40	104,346	103,015	107,883	113,282	118,945	124,893	97,481	97,481	97,481	97,481
32		115,000.00	[MDQ GJ per Annum]	42	107,102	105,736	110,674	116,213	122,023	128,124	100,003	100,003	100,003	100,003
33		120,000.00	[MDQ GJ per Annum]	44	109,857	108,456	113,465	119,144	125,100	131,356	102,525	102,525	102,525	102,525
34		128,648.39	[MDQ GJ per Annum]	47	114,624	113,162	118,293	124,214	130,423	136,945	106,887	106,887	106,887	106,887
35		135,000.00	[MDQ GJ per Annum]	50	118,124	116,618	121,839	127,937	134,333	141,050	110,091	110,091	110,091	110,091
36		140,000.00	[MDQ GJ per Annum]	51	120,880	119,338	124,630	130,868	137,410	144,281	112,613	112,613	112,613	112,613
37		145,000.00	[MDQ GJ per Annum]	53	123,635	122,059	127,422	133,799	140,488	147,513	115,135	115,135	115,135	115,135
38		150,000.00	[MDQ GJ per Annum]	55	126,391	124,779	130,213	136,730	143,565	150,744	117,657	117,657	117,657	117,657
39		155,000.00	[MDQ GJ per Annum]	57	129,147	127,500	133,004	139,661	146,643	153,975	120,180	120,180	120,180	120,180
40		160,000.00	[MDQ GJ per Annum]	59	131,902	130,220	135,795	142,592	149,720	157,207	122,702	122,702	122,702	122,702
41		165,000.00	[MDQ GJ per Annum]	61	134,658	132,941	138,586	145,523	152,798	160,438	125,224	125,224	125,224	125,224
42		170,000.00	[MDQ GJ per Annum]	62	137,413	135,661	141,378	148,454	155,875	163,670	127,746	127,746	127,746	127,746
43		175,000.00	[MDQ GJ per Annum]	64	140,169	138,382	144,169	151,385	158,953	166,901	130,268	130,268	130,268	130,268
44		180,000.00	[MDQ GJ per Annum]	66	142,925	141,102	146,960	154,316	162,030	170,132	132,790	132,790	132,790	132,790
45		185,000.00	[MDQ GJ per Annum]	68	145,680	143,823	149,751	157,247	165,108	173,364	135,312	135,312	135,312	135,312
46		190,000.00	[MDQ GJ per Annum]	70	148,436	146,543	152,542	160,178	168,185	176,595	137,834	137,834	137,834	137,834
47		195,000.00	[MDQ GJ per Annum]	72	151,192	149,264	155,334	163,109	171,263	179,827	140,356	140,356	140,356	140,356
48		200,000.00	[MDQ GJ per Annum]	73	153,947	151,984	158,125	166,040	174,340	183,058	142,878	142,878	142,878	142,878
49		205,000.00	[MDQ GJ per Annum]	75	156,703	154,705	160,916	168,971	177,418	186,289	145,400	145,400	145,400	145,400
50		210,000.00	[MDQ GJ per Annum]	77	159,458	157,425	163,707	171,902	180,495	189,521	147,922	147,922	147,922	147,922
51		215,000.00	[MDQ GJ per Annum]	79	162,214	160,145	166,499	174,833	183,573	192,752	150,445	150,445	150,445	150,445
52		220,000.00	[MDQ GJ per Annum]	81	164,970	162,866	169,290	177,764	186,650	195,984	152,967	152,967	152,967	152,967
53		225,000.00	[MDQ GJ per Annum]	83	167,725	165,586	172,081	180,695	189,728	199,215	155,489	155,489	155,489	155,489
54		230,000.00	[MDQ GJ per Annum]	84	170,481	168,307	174,872	183,626	192,805	202,446	158,011	158,011	158,011	158,011
55		235,000.00	[MDQ GJ per Annum]	86	173,237	171,027	177,663	186,557	195,883	205,678	160,533	160,533	160,533	160,533
56		240,000.00	[MDQ GJ per Annum]	88	175,992	173,748	180,455	189,488	198,960	208,909	163,055	163,055	163,055	163,055
57		245,000.00	[MDQ GJ per Annum]	90	178,748	176,468	183,246	192,419	202,038	212,141	165,577	165,577	165,577	165,577
58		250,000.00	[MDQ GJ per Annum]	92	181,503	179,189	186,037	195,350	205,115	215,372	168,099	168,099	168,099	168,099

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59		255,000.00	[MDQ GJ per Annum]	94	184,259	181,909	188,828	198,281	208,193	218,603	170,621	170,621	170,621	170,621
60		260,000.00	[MDQ GJ per Annum]	95	187,015	184,630	191,619	201,212	211,270	221,835	173,143	173,143	173,143	173,143
61		265,000.00	[MDQ GJ per Annum]	97	189,770	187,350	194,411	204,143	214,348	225,066	175,665	175,665	175,665	175,665
62		270,000.00	[MDQ GJ per Annum]	99	192,526	190,071	197,202	207,074	217,425	228,298	178,187	178,187	178,187	178,187
63		275,000.00	[MDQ GJ per Annum]	101	195,282	192,791	199,993	210,005	220,503	231,529	180,710	180,710	180,710	180,710
64		280,000.00	[MDQ GJ per Annum]	103	198,037	195,512	202,784	212,936	223,580	234,760	183,232	183,232	183,232	183,232
65		285,000.00	[MDQ GJ per Annum]	105	200,793	198,232	205,576	215,867	226,658	237,992	185,754	185,754	185,754	185,754
66		290,000.00	[MDQ GJ per Annum]	106	203,548	200,953	208,367	218,798	229,735	241,223	188,276	188,276	188,276	188,276
67		295,000.00	[MDQ GJ per Annum]	108	206,304	203,673	211,158	221,729	232,813	244,455	190,798	190,798	190,798	190,798
68		300,000.00	[MDQ GJ per Annum]	110	209,060	206,394	213,949	224,660	235,890	247,686	193,320	193,320	193,320	193,320
69		305,000.00	[MDQ GJ per Annum]	112	211,815	209,114	216,740	227,591	238,968	250,917	195,842	195,842	195,842	195,842
70		310,000.00	[MDQ GJ per Annum]	114	214,571	211,835	219,532	230,522	242,045	254,149	198,364	198,364	198,364	198,364
71		315,000.00	[MDQ GJ per Annum]	116	217,326	214,555	222,323	233,453	245,123	257,380	200,886	200,886	200,886	200,886
72		320,000.00	[MDQ GJ per Annum]	117	220,082	217,276	225,114	236,384	248,200	260,612	203,408	203,408	203,408	203,408
73		325,000.00	[MDQ GJ per Annum]	119	222,838	219,996	227,905	239,315	251,278	263,843	205,930	205,930	205,930	205,930
74		330,000.00	[MDQ GJ per Annum]	121	225,593	222,717	230,697	242,246	254,355	267,074	208,452	208,452	208,452	208,452
75		335,000.00	[MDQ GJ per Annum]	123	228,349	225,437	233,488	245,177	257,433	270,306	210,975	210,975	210,975	210,975
76		340,000.00	[MDQ GJ per Annum]	125	231,105	228,158	236,279	248,108	260,510	273,537	213,497	213,497	213,497	213,497
77		345,000.00	[MDQ GJ per Annum]	127	233,860	230,878	239,070	251,039	263,588	276,769	216,019	216,019	216,019	216,019
78		350,000.00	[MDQ GJ per Annum]	128	236,616	233,599	241,861	253,970	266,665	280,000	218,541	218,541	218,541	218,541
79		355,000.00	[MDQ GJ per Annum]	130	239,371	236,319	244,653	256,901	269,743	283,231	221,063	221,063	221,063	221,063
80		360,000.00	[MDQ GJ per Annum]	132	242,127	239,040	247,444	259,832	272,820	286,463	223,585	223,585	223,585	223,585
81		365,000.00	[MDQ GJ per Annum]	134	244,883	241,760	250,235	262,763	275,898	289,694	226,107	226,107	226,107	226,107
82		370,000.00	[MDQ GJ per Annum]	136	247,638	244,481	253,026	265,694	278,975	292,926	228,629	228,629	228,629	228,629
83		375,000.00	[MDQ GJ per Annum]	138	250,394	247,201	255,817	268,625	282,053	296,157	231,151	231,151	231,151	231,151
84		380,000.00	[MDQ GJ per Annum]	139	253,150	249,921	258,609	271,556	285,130	299,388	233,673	233,673	233,673	233,673
85		385,000.00	[MDQ GJ per Annum]	141	255,905	252,642	261,400	274,487	288,208	302,620	236,195	236,195	236,195	236,195
86		390,000.00	[MDQ GJ per Annum]	143	258,661	255,362	264,191	277,418	291,285	305,851	238,718	238,718	238,718	238,718
87		395,000.00	[MDQ GJ per Annum]	145	261,416	258,083	266,982	280,349	294,363	309,083	241,240	241,240	241,240	241,240
88		400,000.00	[MDQ GJ per Annum]	147	264,172	260,803	269,774	283,280	297,440	312,314	243,762	243,762	243,762	243,762
89		405,000.00	[MDQ GJ per Annum]	149	266,928	263,524	272,565	286,211	300,518	315,545	246,284	246,284	246,284	246,284
90		410,000.00	[MDQ GJ per Annum]	150	269,683	266,244	275,356	289,142	303,595	318,777	248,806	248,806	248,806	248,806
91		415,000.00	[MDQ GJ per Annum]	152	272,439	268,965	278,147	292,073	306,673	322,008	251,328	251,328	251,328	251,328
92		420,000.00	[MDQ GJ per Annum]	154	275,195	271,685	280,938	295,004	309,750	325,240	253,850	253,850	253,850	253,850
93		425,000.00	[MDQ GJ per Annum]	156	277,950	274,406	283,730	297,935	312,828	328,471	256,372	256,372	256,372	256,372
94		430,000.00	[MDQ GJ per Annum]	158	280,706	277,126	286,521	300,866	315,905	331,702	258,894	258,894	258,894	258,894
95		435,000.00	[MDQ GJ per Annum]	160	283,461	279,847	289,312	303,797	318,983	334,934	261,416	261,416	261,416	261,416
96		440,000.00	[MDQ GJ per Annum]	161	286,217	282,567	292,103	306,728	322,060	338,165	263,938	263,938	263,938	263,938
97		445,000.00	[MDQ GJ per Annum]	163	288,973	285,288	294,895	309,659	325,138	341,397	266,460	266,460	266,460	266,460
98		450,000.00	[MDQ GJ per Annum]	165	291,728	288,008	297,686	312,590	328,215	344,628	268,983	268,983	268,983	268,983
99		455,000.00	[MDQ GJ per Annum]	167	294,484	290,729	300,477	315,521	331,293	347,859	271,505	271,505	271,505	271,505
100		460,000.00	[MDQ GJ per Annum]	169	297,240	293,449	303,268	318,452	334,370	351,091	274,027	274,027	274,027	274,027
101		465,000.00	[MDQ GJ per Annum]	171	299,995	296,170	306,059	321,383	337,448	354,322	276,549	276,549	276,549	276,549
102		470,000.00	[MDQ GJ per Annum]	172	302,751	298,890	308,851	324,314	340,525	357,554	279,071	279,071	279,071	279,071
103		475,000.00	[MDQ GJ per Annum]	174	305,506	301,611	311,642	327,245	343,603	360,785	281,593	281,593	281,593	281,593
104		480,000.00	[MDQ GJ per Annum]	176	308,262	304,331	314,433	330,176	346,680	364,016	284,115	284,115	284,115	284,115
105		485,000.00	[MDQ GJ per Annum]	178	311,018	307,052	317,224	333,107	349,758	367,248	286,637	286,637	286,637	286,637
106		490,000.00	[MDQ GJ per Annum]	180	313,773	309,772	320,015	336,038	352,835	370,479	289,159	289,159	289,159	289,159
107		495,000.00	[MDQ GJ per Annum]	182	316,529	312,493	322,807	338,969	355,913	373,711	291,681	291,681	291,681	291,681
108		500,000.00	[MDQ GJ per Annum]	183	319,285	315,213	325,598	341,900	358,990	376,942	294,203	294,203	294,203	294,203
109		505,000.00	[MDQ GJ per Annum]	185	322,040	317,934	328,389	344,831	362,068	380,173	296,725	296,725	296,725	296,725
110		510,000.00	[MDQ GJ per Annum]	187	324,796	320,654	331,180	347,762	365,145	383,405	299,248	299,248	299,248	299,248
111		515,000.00	[MDQ GJ per Annum]	189	327,551	323,375	333,972	350,693	368,223	386,636	301,770	301,770	301,770	301,770
112		520,000.00	[MDQ GJ per Annum]	191	330,307	326,095	336,763	353,624	371,300	389,868	304,292	304,292	304,292	304,292
113		525,000.00	[MDQ GJ per Annum]	193	333,063	328,816	339,554	356,555	374,378	393,099	306,814	306,814	306,814	306,814
114		530,000.00	[MDQ GJ per Annum]	194	335,818	331,536	342,345	359,486	377,455	396,330	309,336	309,336	309,336	309,336
115		535,000.00	[MDQ GJ per Annum]	196	338,574	334,256	345,136	362,417	380,533	399,562	311,858	311,858	311,858	311,858

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116	Variation of Annum Payment / Annual Payment Equivalent												
117		35,000.00	[GJ per Annum]		-814	-804	3,807	3,302	3,466	3,639	-2,559	-	-	-
118		40,000.00	[GJ per Annum]		-849	-839	3,877	3,442	3,612	3,793	-2,757	-	-	-
119		45,000.00	[GJ per Annum]		-885	-874	3,948	3,582	3,759	3,947	-2,955	-	-	-
120		50,000.00	[GJ per Annum]		-921	-909	4,019	3,722	3,905	4,101	-3,154	-	-	-
121		55,000.00	[GJ per Annum]		-956	-944	4,090	3,861	4,052	4,255	-3,352	-	-	-
122		60,000.00	[GJ per Annum]		-992	-979	4,160	4,001	4,198	4,409	-3,551	-	-	-
123		65,000.00	[GJ per Annum]		-1,027	-1,014	4,231	4,141	4,345	4,563	-3,749	-	-	-
124		70,000.00	[GJ per Annum]		-1,063	-1,049	4,302	4,281	4,491	4,717	-3,947	-	-	-
125		75,000.00	[GJ per Annum]		-1,099	-1,085	4,373	4,421	4,638	4,871	-4,146	-	-	-
126		80,000.00	[GJ per Annum]		-1,134	-1,120	4,443	4,560	4,784	5,024	-4,344	-	-	-
127		85,000.00	[GJ per Annum]		-1,170	-1,155	4,514	4,700	4,931	5,178	-4,543	-	-	-
128		90,000.00	[GJ per Annum]		-1,205	-1,190	4,585	4,840	5,077	5,332	-4,741	-	-	-
129		95,000.00	[GJ per Annum]		-1,241	-1,225	4,655	4,980	5,224	5,486	-4,939	-	-	-
130		100,000.00	[GJ per Annum]		-1,277	-1,260	4,726	5,119	5,370	5,640	-5,138	-	-	-
131		105,000.00	[GJ per Annum]		-1,312	-1,295	4,797	5,259	5,517	5,794	-5,336	-	-	-
132		110,000.00	[GJ per Annum]		-1,348	-1,331	4,868	5,399	5,663	5,948	-5,535	-	-	-
133		115,000.00	[GJ per Annum]		-1,383	-1,366	4,938	5,539	5,810	6,102	-5,733	-	-	-
134		120,000.00	[GJ per Annum]		-1,419	-1,401	5,009	5,679	5,956	6,256	-5,931	-	-	-
135		128,648.39	[GJ per Annum]		-1,481	-1,462	5,131	5,920	6,209	6,522	-6,275	-	-	-
136		135,000.00	[GJ per Annum]		-1,526	-1,506	5,221	6,098	6,396	6,717	-6,527	-	-	-
137		140,000.00	[GJ per Annum]		-1,561	-1,541	5,292	6,238	6,542	6,871	-6,725	-	-	-
138		145,000.00	[GJ per Annum]		-1,597	-1,577	5,363	6,378	6,689	7,025	-6,923	-	-	-
139		150,000.00	[GJ per Annum]		-1,633	-1,612	5,434	6,517	6,835	7,179	-7,122	-	-	-
140		155,000.00	[GJ per Annum]		-1,668	-1,647	5,504	6,657	6,982	7,333	-7,320	-	-	-
141		160,000.00	[GJ per Annum]		-1,704	-1,682	5,575	6,797	7,128	7,487	-7,519	-	-	-
142		165,000.00	[GJ per Annum]		-1,739	-1,717	5,646	6,937	7,275	7,641	-7,717	-	-	-
143		170,000.00	[GJ per Annum]		-1,775	-1,752	5,716	7,076	7,421	7,795	-7,915	-	-	-
144		175,000.00	[GJ per Annum]		-1,811	-1,787	5,787	7,216	7,568	7,949	-8,114	-	-	-
145		180,000.00	[GJ per Annum]		-1,846	-1,823	5,858	7,356	7,714	8,102	-8,312	-	-	-
146		185,000.00	[GJ per Annum]		-1,882	-1,858	5,929	7,496	7,861	8,256	-8,511	-	-	-
147		190,000.00	[GJ per Annum]		-1,917	-1,893	5,999	7,636	8,007	8,410	-8,709	-	-	-
148		195,000.00	[GJ per Annum]		-1,953	-1,928	6,070	7,775	8,154	8,564	-8,907	-	-	-
149		200,000.00	[GJ per Annum]		-1,988	-1,963	6,141	7,915	8,300	8,718	-9,106	-	-	-
150		205,000.00	[GJ per Annum]		-2,024	-1,998	6,212	8,055	8,447	8,872	-9,304	-	-	-
151		210,000.00	[GJ per Annum]		-2,060	-2,033	6,282	8,195	8,593	9,026	-9,503	-	-	-
152		215,000.00	[GJ per Annum]		-2,095	-2,069	6,353	8,334	8,740	9,180	-9,701	-	-	-
153		220,000.00	[GJ per Annum]		-2,131	-2,104	6,424	8,474	8,886	9,334	-9,899	-	-	-
154		225,000.00	[GJ per Annum]		-2,166	-2,139	6,495	8,614	9,033	9,488	-10,098	-	-	-
155		230,000.00	[GJ per Annum]		-2,202	-2,174	6,565	8,754	9,179	9,641	-10,296	-	-	-
156		235,000.00	[GJ per Annum]		-2,238	-2,209	6,636	8,894	9,326	9,795	-10,495	-	-	-
157		240,000.00	[GJ per Annum]		-2,273	-2,244	6,707	9,033	9,472	9,949	-10,693	-	-	-
158		245,000.00	[GJ per Annum]		-2,309	-2,279	6,777	9,173	9,619	10,103	-10,891	-	-	-
159		250,000.00	[GJ per Annum]		-2,344	-2,315	6,848	9,313	9,765	10,257	-11,090	-	-	-
160		255,000.00	[GJ per Annum]		-2,380	-2,350	6,919	9,453	9,912	10,411	-11,288	-	-	-
161		260,000.00	[GJ per Annum]		-2,416	-2,385	6,990	9,593	10,058	10,565	-11,487	-	-	-
162		265,000.00	[GJ per Annum]		-2,451	-2,420	7,060	9,732	10,205	10,719	-11,685	-	-	-
163		270,000.00	[GJ per Annum]		-2,487	-2,455	7,131	9,872	10,351	10,873	-11,883	-	-	-

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164		275,000.00	[GJ per Annum]		-2,522	-2,490	7,202	10,012	10,498	11,027	-12,082	-	-	-
165		280,000.00	[GJ per Annum]		-2,558	-2,525	7,273	10,152	10,644	11,180	-12,280	-	-	-
166		285,000.00	[GJ per Annum]		-2,594	-2,560	7,343	10,291	10,791	11,334	-12,479	-	-	-
167		290,000.00	[GJ per Annum]		-2,629	-2,596	7,414	10,431	10,937	11,488	-12,677	-	-	-
168		295,000.00	[GJ per Annum]		-2,665	-2,631	7,485	10,571	11,084	11,642	-12,875	-	-	-
169		300,000.00	[GJ per Annum]		-2,700	-2,666	7,556	10,711	11,230	11,796	-13,074	-	-	-
170		305,000.00	[GJ per Annum]		-2,736	-2,701	7,626	10,851	11,377	11,950	-13,272	-	-	-
171		310,000.00	[GJ per Annum]		-2,772	-2,736	7,697	10,990	11,523	12,104	-13,471	-	-	-
172		315,000.00	[GJ per Annum]		-2,807	-2,771	7,768	11,130	11,670	12,258	-13,669	-	-	-
173		320,000.00	[GJ per Annum]		-2,843	-2,806	7,838	11,270	11,816	12,412	-13,867	-	-	-
174		325,000.00	[GJ per Annum]		-2,878	-2,842	7,909	11,410	11,963	12,566	-14,066	-	-	-
175		330,000.00	[GJ per Annum]		-2,914	-2,877	7,980	11,550	12,109	12,719	-14,264	-	-	-
176		335,000.00	[GJ per Annum]		-2,949	-2,912	8,051	11,689	12,256	12,873	-14,463	-	-	-
177		340,000.00	[GJ per Annum]		-2,985	-2,947	8,121	11,829	12,402	13,027	-14,661	-	-	-
178		345,000.00	[GJ per Annum]		-3,021	-2,982	8,192	11,969	12,549	13,181	-14,859	-	-	-
179		350,000.00	[GJ per Annum]		-3,056	-3,017	8,263	12,109	12,695	13,335	-15,058	-	-	-
180		355,000.00	[GJ per Annum]		-3,092	-3,052	8,334	12,248	12,842	13,489	-15,256	-	-	-
181		360,000.00	[GJ per Annum]		-3,127	-3,088	8,404	12,388	12,988	13,643	-15,455	-	-	-
182		365,000.00	[GJ per Annum]		-3,163	-3,123	8,475	12,528	13,135	13,797	-15,653	-	-	-
183		370,000.00	[GJ per Annum]		-3,199	-3,158	8,546	12,668	13,281	13,951	-15,851	-	-	-
184		375,000.00	[GJ per Annum]		-3,234	-3,193	8,616	12,808	13,428	14,105	-16,050	-	-	-
185		380,000.00	[GJ per Annum]		-3,270	-3,228	8,687	12,947	13,574	14,258	-16,248	-	-	-
186		385,000.00	[GJ per Annum]		-3,305	-3,263	8,758	13,087	13,721	14,412	-16,447	-	-	-
187		390,000.00	[GJ per Annum]		-3,341	-3,298	8,829	13,227	13,867	14,566	-16,645	-	-	-
188		395,000.00	[GJ per Annum]		-3,377	-3,334	8,899	13,367	14,014	14,720	-16,843	-	-	-
189		400,000.00	[GJ per Annum]		-3,412	-3,369	8,970	13,506	14,160	14,874	-17,042	-	-	-
190		405,000.00	[GJ per Annum]		-3,448	-3,404	9,041	13,646	14,307	15,028	-17,240	-	-	-
191		410,000.00	[GJ per Annum]		-3,483	-3,439	9,112	13,786	14,453	15,182	-17,439	-	-	-
192		415,000.00	[GJ per Annum]		-3,519	-3,474	9,182	13,926	14,600	15,336	-17,637	-	-	-
193		420,000.00	[GJ per Annum]		-3,555	-3,509	9,253	14,066	14,746	15,490	-17,835	-	-	-
194		425,000.00	[GJ per Annum]		-3,590	-3,544	9,324	14,205	14,893	15,644	-18,034	-	-	-
195		430,000.00	[GJ per Annum]		-3,626	-3,580	9,395	14,345	15,039	15,797	-18,232	-	-	-
196		435,000.00	[GJ per Annum]		-3,661	-3,615	9,465	14,485	15,186	15,951	-18,431	-	-	-
197		440,000.00	[GJ per Annum]		-3,697	-3,650	9,536	14,625	15,332	16,105	-18,629	-	-	-
198		445,000.00	[GJ per Annum]		-3,733	-3,685	9,607	14,765	15,479	16,259	-18,827	-	-	-
199		450,000.00	[GJ per Annum]		-3,768	-3,720	9,677	14,904	15,625	16,413	-19,026	-	-	-
200		455,000.00	[GJ per Annum]		-3,804	-3,755	9,748	15,044	15,772	16,567	-19,224	-	-	-
201		460,000.00	[GJ per Annum]		-3,839	-3,790	9,819	15,184	15,918	16,721	-19,423	-	-	-
202		465,000.00	[GJ per Annum]		-3,875	-3,825	9,890	15,324	16,065	16,875	-19,621	-	-	-
203		470,000.00	[GJ per Annum]		-3,911	-3,861	9,960	15,463	16,211	17,029	-19,819	-	-	-
204		475,000.00	[GJ per Annum]		-3,946	-3,896	10,031	15,603	16,358	17,183	-20,018	-	-	-
205		480,000.00	[GJ per Annum]		-3,982	-3,931	10,102	15,743	16,504	17,336	-20,216	-	-	-
206		485,000.00	[GJ per Annum]		-4,017	-3,966	10,173	15,883	16,651	17,490	-20,415	-	-	-
207		490,000.00	[GJ per Annum]		-4,053	-4,001	10,243	16,023	16,797	17,644	-20,613	-	-	-
208		495,000.00	[GJ per Annum]		-4,088	-4,036	10,314	16,162	16,944	17,798	-20,811	-	-	-
209		500,000.00	[GJ per Annum]		-4,124	-4,071	10,385	16,302	17,090	17,952	-21,010	-	-	-
210		505,000.00	[GJ per Annum]		-4,160	-4,107	10,456	16,442	17,237	18,106	-21,208	-	-	-
211		510,000.00	[GJ per Annum]		-4,195	-4,142	10,526	16,582	17,383	18,260	-21,407	-	-	-
212		515,000.00	[GJ per Annum]		-4,231	-4,177	10,597	16,721	17,530	18,414	-21,605	-	-	-
213		520,000.00	[GJ per Annum]		-4,266	-4,212	10,668	16,861	17,676	18,568	-21,803	-	-	-
214		525,000.00	[GJ per Annum]		-4,302	-4,247	10,738	17,001	17,823	18,722	-22,002	-	-	-
215		530,000.00	[GJ per Annum]		-4,338	-4,282	10,809	17,141	17,969	18,875	-22,200	-	-	-
216		535,000.00	[GJ per Annum]		-4,373	-4,317	10,880	17,281	18,116	19,029	-22,399	-	-	-

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217	Payment Variation													
218		35,000.00	[GJ per Annum]		-0.01	-0.01	0.06	0.05	0.05	0.05	-0.04	-	-	-
219		40,000.00	[GJ per Annum]		-0.01	-0.01	0.06	0.05	0.05	0.05	-0.04	-	-	-
220		45,000.00	[GJ per Annum]		-0.01	-0.01	0.06	0.05	0.05	0.05	-0.04	-	-	-
221		50,000.00	[GJ per Annum]		-0.01	-0.01	0.06	0.05	0.05	0.05	-0.04	-	-	-
222		55,000.00	[GJ per Annum]		-0.01	-0.01	0.06	0.05	0.05	0.05	-0.05	-	-	-
223		60,000.00	[GJ per Annum]		-0.01	-0.01	0.05	0.05	0.05	0.05	-0.05	-	-	-
224		65,000.00	[GJ per Annum]		-0.01	-0.01	0.05	0.05	0.05	0.05	-0.05	-	-	-
225		70,000.00	[GJ per Annum]		-0.01	-0.01	0.05	0.05	0.05	0.05	-0.05	-	-	-
226		75,000.00	[GJ per Annum]		-0.01	-0.01	0.05	0.05	0.05	0.05	-0.05	-	-	-
227		80,000.00	[GJ per Annum]		-0.01	-0.01	0.05	0.05	0.05	0.05	-0.05	-	-	-
228		85,000.00	[GJ per Annum]		-0.01	-0.01	0.05	0.05	0.05	0.05	-0.05	-	-	-
229		90,000.00	[GJ per Annum]		-0.01	-0.01	0.05	0.05	0.05	0.05	-0.05	-	-	-
230		95,000.00	[GJ per Annum]		-0.01	-0.01	0.05	0.05	0.05	0.05	-0.05	-	-	-
231		100,000.00	[GJ per Annum]		-0.01	-0.01	0.05	0.05	0.05	0.05	-0.05	-	-	-
232		105,000.00	[GJ per Annum]		-0.01	-0.01	0.05	0.05	0.05	0.05	-0.05	-	-	-
233		110,000.00	[GJ per Annum]		-0.01	-0.01	0.05	0.05	0.05	0.05	-0.05	-	-	-
234		115,000.00	[GJ per Annum]		-0.01	-0.01	0.05	0.05	0.05	0.05	-0.05	-	-	-
235		120,000.00	[GJ per Annum]		-0.01	-0.01	0.05	0.05	0.05	0.05	-0.05	-	-	-
236		128,648.39	[GJ per Annum]		-0.01	-0.01	0.05	0.05	0.05	0.05	-0.06	-	-	-
237		135,000.00	[GJ per Annum]		-0.01	-0.01	0.04	0.05	0.05	0.05	-0.06	-	-	-
238		140,000.00	[GJ per Annum]		-0.01	-0.01	0.04	0.05	0.05	0.05	-0.06	-	-	-
239		145,000.00	[GJ per Annum]		-0.01	-0.01	0.04	0.05	0.05	0.05	-0.06	-	-	-
240		150,000.00	[GJ per Annum]		-0.01	-0.01	0.04	0.05	0.05	0.05	-0.06	-	-	-
241		155,000.00	[GJ per Annum]		-0.01	-0.01	0.04	0.05	0.05	0.05	-0.06	-	-	-
242		160,000.00	[GJ per Annum]		-0.01	-0.01	0.04	0.05	0.05	0.05	-0.06	-	-	-
243		165,000.00	[GJ per Annum]		-0.01	-0.01	0.04	0.05	0.05	0.05	-0.06	-	-	-
244		170,000.00	[GJ per Annum]		-0.01	-0.01	0.04	0.05	0.05	0.05	-0.06	-	-	-
245		175,000.00	[GJ per Annum]		-0.01	-0.01	0.04	0.05	0.05	0.05	-0.06	-	-	-
246		180,000.00	[GJ per Annum]		-0.01	-0.01	0.04	0.05	0.05	0.05	-0.06	-	-	-
247		185,000.00	[GJ per Annum]		-0.01	-0.01	0.04	0.05	0.05	0.05	-0.06	-	-	-
248		190,000.00	[GJ per Annum]		-0.01	-0.01	0.04	0.05	0.05	0.05	-0.06	-	-	-
249		195,000.00	[GJ per Annum]		-0.01	-0.01	0.04	0.05	0.05	0.05	-0.06	-	-	-
250		200,000.00	[GJ per Annum]		-0.01	-0.01	0.04	0.05	0.05	0.05	-0.06	-	-	-
251		205,000.00	[GJ per Annum]		-0.01	-0.01	0.04	0.05	0.05	0.05	-0.06	-	-	-
252		210,000.00	[GJ per Annum]		-0.01	-0.01	0.04	0.05	0.05	0.05	-0.06	-	-	-
253		215,000.00	[GJ per Annum]		-0.01	-0.01	0.04	0.05	0.05	0.05	-0.06	-	-	-
254		220,000.00	[GJ per Annum]		-0.01	-0.01	0.04	0.05	0.05	0.05	-0.06	-	-	-
255		225,000.00	[GJ per Annum]		-0.01	-0.01	0.04	0.05	0.05	0.05	-0.06	-	-	-
256		230,000.00	[GJ per Annum]		-0.01	-0.01	0.04	0.05	0.05	0.05	-0.06	-	-	-
257		235,000.00	[GJ per Annum]		-0.01	-0.01	0.04	0.05	0.05	0.05	-0.06	-	-	-
258		240,000.00	[GJ per Annum]		-0.01	-0.01	0.04	0.05	0.05	0.05	-0.06	-	-	-
259		245,000.00	[GJ per Annum]		-0.01	-0.01	0.04	0.05	0.05	0.05	-0.06	-	-	-
260		250,000.00	[GJ per Annum]		-0.01	-0.01	0.04	0.05	0.05	0.05	-0.06	-	-	-
261		255,000.00	[GJ per Annum]		-0.01	-0.01	0.04	0.05	0.05	0.05	-0.06	-	-	-
262		260,000.00	[GJ per Annum]		-0.01	-0.01	0.04	0.05	0.05	0.05	-0.06	-	-	-
263		265,000.00	[GJ per Annum]		-0.01	-0.01	0.04	0.05	0.05	0.05	-0.06	-	-	-

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Ref	3	4	5	6	20	21	22	23						
264		270,000.00	[GJ per Annum]		-0.01	-0.01	0.04	0.05	0.05	0.05	-0.06	-	-	-
265		275,000.00	[GJ per Annum]		-0.01	-0.01	0.04	0.05	0.05	0.05	-0.06	-	-	-
266		280,000.00	[GJ per Annum]		-0.01	-0.01	0.04	0.05	0.05	0.05	-0.06	-	-	-
267		285,000.00	[GJ per Annum]		-0.01	-0.01	0.04	0.05	0.05	0.05	-0.06	-	-	-
268		290,000.00	[GJ per Annum]		-0.01	-0.01	0.04	0.05	0.05	0.05	-0.06	-	-	-
269		295,000.00	[GJ per Annum]		-0.01	-0.01	0.04	0.05	0.05	0.05	-0.06	-	-	-
270		300,000.00	[GJ per Annum]		-0.01	-0.01	0.04	0.05	0.05	0.05	-0.06	-	-	-
271		305,000.00	[GJ per Annum]		-0.01	-0.01	0.04	0.05	0.05	0.05	-0.06	-	-	-
272		310,000.00	[GJ per Annum]		-0.01	-0.01	0.04	0.05	0.05	0.05	-0.06	-	-	-
273		315,000.00	[GJ per Annum]		-0.01	-0.01	0.04	0.05	0.05	0.05	-0.06	-	-	-
274		320,000.00	[GJ per Annum]		-0.01	-0.01	0.04	0.05	0.05	0.05	-0.06	-	-	-
275		325,000.00	[GJ per Annum]		-0.01	-0.01	0.04	0.05	0.05	0.05	-0.06	-	-	-
276		330,000.00	[GJ per Annum]		-0.01	-0.01	0.04	0.05	0.05	0.05	-0.06	-	-	-
277		335,000.00	[GJ per Annum]		-0.01	-0.01	0.04	0.05	0.05	0.05	-0.06	-	-	-
278		340,000.00	[GJ per Annum]		-0.01	-0.01	0.04	0.05	0.05	0.05	-0.06	-	-	-
279		345,000.00	[GJ per Annum]		-0.01	-0.01	0.04	0.05	0.05	0.05	-0.06	-	-	-
280		350,000.00	[GJ per Annum]		-0.01	-0.01	0.04	0.05	0.05	0.05	-0.06	-	-	-
281		355,000.00	[GJ per Annum]		-0.01	-0.01	0.04	0.05	0.05	0.05	-0.06	-	-	-
282		360,000.00	[GJ per Annum]		-0.01	-0.01	0.04	0.05	0.05	0.05	-0.06	-	-	-
283		365,000.00	[GJ per Annum]		-0.01	-0.01	0.04	0.05	0.05	0.05	-0.06	-	-	-
284		370,000.00	[GJ per Annum]		-0.01	-0.01	0.03	0.05	0.05	0.05	-0.06	-	-	-
285		375,000.00	[GJ per Annum]		-0.01	-0.01	0.03	0.05	0.05	0.05	-0.06	-	-	-
286		380,000.00	[GJ per Annum]		-0.01	-0.01	0.03	0.05	0.05	0.05	-0.07	-	-	-
287		385,000.00	[GJ per Annum]		-0.01	-0.01	0.03	0.05	0.05	0.05	-0.07	-	-	-
288		390,000.00	[GJ per Annum]		-0.01	-0.01	0.03	0.05	0.05	0.05	-0.07	-	-	-
289		395,000.00	[GJ per Annum]		-0.01	-0.01	0.03	0.05	0.05	0.05	-0.07	-	-	-
290		400,000.00	[GJ per Annum]		-0.01	-0.01	0.03	0.05	0.05	0.05	-0.07	-	-	-
291		405,000.00	[GJ per Annum]		-0.01	-0.01	0.03	0.05	0.05	0.05	-0.07	-	-	-
292		410,000.00	[GJ per Annum]		-0.01	-0.01	0.03	0.05	0.05	0.05	-0.07	-	-	-
293		415,000.00	[GJ per Annum]		-0.01	-0.01	0.03	0.05	0.05	0.05	-0.07	-	-	-
294		420,000.00	[GJ per Annum]		-0.01	-0.01	0.03	0.05	0.05	0.05	-0.07	-	-	-
295		425,000.00	[GJ per Annum]		-0.01	-0.01	0.03	0.05	0.05	0.05	-0.07	-	-	-
296		430,000.00	[GJ per Annum]		-0.01	-0.01	0.03	0.05	0.05	0.05	-0.07	-	-	-
297		435,000.00	[GJ per Annum]		-0.01	-0.01	0.03	0.05	0.05	0.05	-0.07	-	-	-
298		440,000.00	[GJ per Annum]		-0.01	-0.01	0.03	0.05	0.05	0.05	-0.07	-	-	-
299		445,000.00	[GJ per Annum]		-0.01	-0.01	0.03	0.05	0.05	0.05	-0.07	-	-	-
300		450,000.00	[GJ per Annum]		-0.01	-0.01	0.03	0.05	0.05	0.05	-0.07	-	-	-
301		455,000.00	[GJ per Annum]		-0.01	-0.01	0.03	0.05	0.05	0.05	-0.07	-	-	-
302		460,000.00	[GJ per Annum]		-0.01	-0.01	0.03	0.05	0.05	0.05	-0.07	-	-	-
303		465,000.00	[GJ per Annum]		-0.01	-0.01	0.03	0.05	0.05	0.05	-0.07	-	-	-
304		470,000.00	[GJ per Annum]		-0.01	-0.01	0.03	0.05	0.05	0.05	-0.07	-	-	-
305		475,000.00	[GJ per Annum]		-0.01	-0.01	0.03	0.05	0.05	0.05	-0.07	-	-	-
306		480,000.00	[GJ per Annum]		-0.01	-0.01	0.03	0.05	0.05	0.05	-0.07	-	-	-
307		485,000.00	[GJ per Annum]		-0.01	-0.01	0.03	0.05	0.05	0.05	-0.07	-	-	-
308		490,000.00	[GJ per Annum]		-0.01	-0.01	0.03	0.05	0.05	0.05	-0.07	-	-	-
309		495,000.00	[GJ per Annum]		-0.01	-0.01	0.03	0.05	0.05	0.05	-0.07	-	-	-
310		500,000.00	[GJ per Annum]		-0.01	-0.01	0.03	0.05	0.05	0.05	-0.07	-	-	-
311		505,000.00	[GJ per Annum]		-0.01	-0.01	0.03	0.05	0.05	0.05	-0.07	-	-	-
312		510,000.00	[GJ per Annum]		-0.01	-0.01	0.03	0.05	0.05	0.05	-0.07	-	-	-
313		515,000.00	[GJ per Annum]		-0.01	-0.01	0.03	0.05	0.05	0.05	-0.07	-	-	-
314		520,000.00	[GJ per Annum]		-0.01	-0.01	0.03	0.05	0.05	0.05	-0.07	-	-	-
315		525,000.00	[GJ per Annum]		-0.01	-0.01	0.03	0.05	0.05	0.05	-0.07	-	-	-
316		530,000.00	[GJ per Annum]		-0.01	-0.01	0.03	0.05	0.05	0.05	-0.07	-	-	-
317		535,000.00	[GJ per Annum]		-0.01	-0.01	0.03	0.05	0.05	0.05	-0.07	-	-	-

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Ref	3	4	5	6	20	21	22	23						
318	Payment per GJ Annum													
319		35,000.00	[GJ per Annum]		1.80	1.78	1.89	1.98	2.08	2.18	1.70	1.70	1.70	1.70
320		40,000.00	[GJ per Annum]		1.64	1.62	1.72	1.81	1.90	1.99	1.55	1.55	1.55	1.55
321		45,000.00	[GJ per Annum]		1.52	1.50	1.59	1.67	1.75	1.84	1.44	1.44	1.44	1.44
322		50,000.00	[GJ per Annum]		1.43	1.41	1.49	1.56	1.64	1.72	1.34	1.34	1.34	1.34
323		55,000.00	[GJ per Annum]		1.35	1.33	1.40	1.47	1.55	1.62	1.27	1.27	1.27	1.27
324		60,000.00	[GJ per Annum]		1.28	1.26	1.33	1.40	1.47	1.54	1.20	1.20	1.20	1.20
325		65,000.00	[GJ per Annum]		1.22	1.21	1.27	1.34	1.40	1.47	1.15	1.15	1.15	1.15
326		70,000.00	[GJ per Annum]		1.18	1.16	1.22	1.28	1.35	1.41	1.10	1.10	1.10	1.10
327		75,000.00	[GJ per Annum]		1.13	1.12	1.18	1.24	1.30	1.36	1.06	1.06	1.06	1.06
328		80,000.00	[GJ per Annum]		1.10	1.08	1.14	1.20	1.26	1.32	1.03	1.03	1.03	1.03
329		85,000.00	[GJ per Annum]		1.07	1.05	1.11	1.16	1.22	1.28	1.00	1.00	1.00	1.00
330		90,000.00	[GJ per Annum]		1.04	1.02	1.07	1.13	1.18	1.24	0.97	0.97	0.97	0.97
331		95,000.00	[GJ per Annum]		1.01	1.00	1.05	1.10	1.15	1.21	0.95	0.95	0.95	0.95
332		100,000.00	[GJ per Annum]		0.99	0.98	1.02	1.07	1.13	1.18	0.92	0.92	0.92	0.92
333		105,000.00	[GJ per Annum]		0.97	0.96	1.00	1.05	1.10	1.16	0.90	0.90	0.90	0.90
334		110,000.00	[GJ per Annum]		0.95	0.94	0.98	1.03	1.08	1.14	0.89	0.89	0.89	0.89
335		115,000.00	[GJ per Annum]		0.93	0.92	0.96	1.01	1.06	1.11	0.87	0.87	0.87	0.87
336		120,000.00	[GJ per Annum]		0.92	0.90	0.95	0.99	1.04	1.09	0.85	0.85	0.85	0.85
337		128,648.39	[GJ per Annum]		0.89	0.88	0.92	0.97	1.01	1.06	0.83	0.83	0.83	0.83
338		135,000.00	[GJ per Annum]		0.87	0.86	0.90	0.95	1.00	1.04	0.82	0.82	0.82	0.82
339		140,000.00	[GJ per Annum]		0.86	0.85	0.89	0.93	0.98	1.03	0.80	0.80	0.80	0.80
340		145,000.00	[GJ per Annum]		0.85	0.84	0.88	0.92	0.97	1.02	0.79	0.79	0.79	0.79
341		150,000.00	[GJ per Annum]		0.84	0.83	0.87	0.91	0.96	1.00	0.78	0.78	0.78	0.78
342		155,000.00	[GJ per Annum]		0.83	0.82	0.86	0.90	0.95	0.99	0.78	0.78	0.78	0.78
343		160,000.00	[GJ per Annum]		0.82	0.81	0.85	0.89	0.94	0.98	0.77	0.77	0.77	0.77
344		165,000.00	[GJ per Annum]		0.82	0.81	0.84	0.88	0.93	0.97	0.76	0.76	0.76	0.76
345		170,000.00	[GJ per Annum]		0.81	0.80	0.83	0.87	0.92	0.96	0.75	0.75	0.75	0.75
346		175,000.00	[GJ per Annum]		0.80	0.79	0.82	0.87	0.91	0.95	0.74	0.74	0.74	0.74
347		180,000.00	[GJ per Annum]		0.79	0.78	0.82	0.86	0.90	0.95	0.74	0.74	0.74	0.74
348		185,000.00	[GJ per Annum]		0.79	0.78	0.81	0.85	0.89	0.94	0.73	0.73	0.73	0.73
349		190,000.00	[GJ per Annum]		0.78	0.77	0.80	0.84	0.89	0.93	0.73	0.73	0.73	0.73
350		195,000.00	[GJ per Annum]		0.78	0.77	0.80	0.84	0.88	0.92	0.72	0.72	0.72	0.72
351		200,000.00	[GJ per Annum]		0.77	0.76	0.79	0.83	0.87	0.92	0.71	0.71	0.71	0.71
352		205,000.00	[GJ per Annum]		0.76	0.75	0.78	0.82	0.87	0.91	0.71	0.71	0.71	0.71
353		210,000.00	[GJ per Annum]		0.76	0.75	0.78	0.82	0.86	0.90	0.70	0.70	0.70	0.70
354		215,000.00	[GJ per Annum]		0.75	0.74	0.77	0.81	0.85	0.90	0.70	0.70	0.70	0.70
355		220,000.00	[GJ per Annum]		0.75	0.74	0.77	0.81	0.85	0.89	0.70	0.70	0.70	0.70
356		225,000.00	[GJ per Annum]		0.75	0.74	0.76	0.80	0.84	0.89	0.69	0.69	0.69	0.69
357		230,000.00	[GJ per Annum]		0.74	0.73	0.76	0.80	0.84	0.88	0.69	0.69	0.69	0.69
358		235,000.00	[GJ per Annum]		0.74	0.73	0.76	0.79	0.83	0.88	0.68	0.68	0.68	0.68
359		240,000.00	[GJ per Annum]		0.73	0.72	0.75	0.79	0.83	0.87	0.68	0.68	0.68	0.68
360		245,000.00	[GJ per Annum]		0.73	0.72	0.75	0.79	0.82	0.87	0.68	0.68	0.68	0.68
361		250,000.00	[GJ per Annum]		0.73	0.72	0.74	0.78	0.82	0.86	0.67	0.67	0.67	0.67
362		255,000.00	[GJ per Annum]		0.72	0.71	0.74	0.78	0.82	0.86	0.67	0.67	0.67	0.67

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Ref	3	4	5	6	20	21	22	23						
363		260,000.00	[GJ per Annum]		0.72	0.71	0.74	0.77	0.81	0.85	0.67	0.67	0.67	0.67
364		265,000.00	[GJ per Annum]		0.72	0.71	0.73	0.77	0.81	0.85	0.66	0.66	0.66	0.66
365		270,000.00	[GJ per Annum]		0.71	0.70	0.73	0.77	0.81	0.85	0.66	0.66	0.66	0.66
366		275,000.00	[GJ per Annum]		0.71	0.70	0.73	0.76	0.80	0.84	0.66	0.66	0.66	0.66
367		280,000.00	[GJ per Annum]		0.71	0.70	0.72	0.76	0.80	0.84	0.65	0.65	0.65	0.65
368		285,000.00	[GJ per Annum]		0.70	0.70	0.72	0.76	0.80	0.84	0.65	0.65	0.65	0.65
369		290,000.00	[GJ per Annum]		0.70	0.69	0.72	0.75	0.79	0.83	0.65	0.65	0.65	0.65
370		295,000.00	[GJ per Annum]		0.70	0.69	0.72	0.75	0.79	0.83	0.65	0.65	0.65	0.65
371		300,000.00	[GJ per Annum]		0.70	0.69	0.71	0.75	0.79	0.83	0.64	0.64	0.64	0.64
372		305,000.00	[GJ per Annum]		0.69	0.69	0.71	0.75	0.78	0.82	0.64	0.64	0.64	0.64
373		310,000.00	[GJ per Annum]		0.69	0.68	0.71	0.74	0.78	0.82	0.64	0.64	0.64	0.64
374		315,000.00	[GJ per Annum]		0.69	0.68	0.71	0.74	0.78	0.82	0.64	0.64	0.64	0.64
375		320,000.00	[GJ per Annum]		0.69	0.68	0.70	0.74	0.78	0.81	0.64	0.64	0.64	0.64
376		325,000.00	[GJ per Annum]		0.69	0.68	0.70	0.74	0.77	0.81	0.63	0.63	0.63	0.63
377		330,000.00	[GJ per Annum]		0.68	0.67	0.70	0.73	0.77	0.81	0.63	0.63	0.63	0.63
378		335,000.00	[GJ per Annum]		0.68	0.67	0.70	0.73	0.77	0.81	0.63	0.63	0.63	0.63
379		340,000.00	[GJ per Annum]		0.68	0.67	0.69	0.73	0.77	0.80	0.63	0.63	0.63	0.63
380		345,000.00	[GJ per Annum]		0.68	0.67	0.69	0.73	0.76	0.80	0.63	0.63	0.63	0.63
381		350,000.00	[GJ per Annum]		0.68	0.67	0.69	0.73	0.76	0.80	0.62	0.62	0.62	0.62
382		355,000.00	[GJ per Annum]		0.67	0.67	0.69	0.72	0.76	0.80	0.62	0.62	0.62	0.62
383		360,000.00	[GJ per Annum]		0.67	0.66	0.69	0.72	0.76	0.80	0.62	0.62	0.62	0.62
384		365,000.00	[GJ per Annum]		0.67	0.66	0.69	0.72	0.76	0.79	0.62	0.62	0.62	0.62
385		370,000.00	[GJ per Annum]		0.67	0.66	0.68	0.72	0.75	0.79	0.62	0.62	0.62	0.62
386		375,000.00	[GJ per Annum]		0.67	0.66	0.68	0.72	0.75	0.79	0.62	0.62	0.62	0.62
387		380,000.00	[GJ per Annum]		0.67	0.66	0.68	0.71	0.75	0.79	0.61	0.61	0.61	0.61
388		385,000.00	[GJ per Annum]		0.66	0.66	0.68	0.71	0.75	0.79	0.61	0.61	0.61	0.61
389		390,000.00	[GJ per Annum]		0.66	0.65	0.68	0.71	0.75	0.78	0.61	0.61	0.61	0.61
390		395,000.00	[GJ per Annum]		0.66	0.65	0.68	0.71	0.75	0.78	0.61	0.61	0.61	0.61
391		400,000.00	[GJ per Annum]		0.66	0.65	0.67	0.71	0.74	0.78	0.61	0.61	0.61	0.61
392		405,000.00	[GJ per Annum]		0.66	0.65	0.67	0.71	0.74	0.78	0.61	0.61	0.61	0.61
393		410,000.00	[GJ per Annum]		0.66	0.65	0.67	0.71	0.74	0.78	0.61	0.61	0.61	0.61
394		415,000.00	[GJ per Annum]		0.66	0.65	0.67	0.70	0.74	0.78	0.61	0.61	0.61	0.61
395		420,000.00	[GJ per Annum]		0.66	0.65	0.67	0.70	0.74	0.77	0.60	0.60	0.60	0.60
396		425,000.00	[GJ per Annum]		0.65	0.65	0.67	0.70	0.74	0.77	0.60	0.60	0.60	0.60
397		430,000.00	[GJ per Annum]		0.65	0.64	0.67	0.70	0.73	0.77	0.60	0.60	0.60	0.60
398		435,000.00	[GJ per Annum]		0.65	0.64	0.67	0.70	0.73	0.77	0.60	0.60	0.60	0.60
399		440,000.00	[GJ per Annum]		0.65	0.64	0.66	0.70	0.73	0.77	0.60	0.60	0.60	0.60
400		445,000.00	[GJ per Annum]		0.65	0.64	0.66	0.70	0.73	0.77	0.60	0.60	0.60	0.60
401		450,000.00	[GJ per Annum]		0.65	0.64	0.66	0.69	0.73	0.77	0.60	0.60	0.60	0.60
402		455,000.00	[GJ per Annum]		0.65	0.64	0.66	0.69	0.73	0.76	0.60	0.60	0.60	0.60
403		460,000.00	[GJ per Annum]		0.65	0.64	0.66	0.69	0.73	0.76	0.60	0.60	0.60	0.60
404		465,000.00	[GJ per Annum]		0.65	0.64	0.66	0.69	0.73	0.76	0.59	0.59	0.59	0.59
405		470,000.00	[GJ per Annum]		0.64	0.64	0.66	0.69	0.72	0.76	0.59	0.59	0.59	0.59
406		475,000.00	[GJ per Annum]		0.64	0.63	0.66	0.69	0.72	0.76	0.59	0.59	0.59	0.59
407		480,000.00	[GJ per Annum]		0.64	0.63	0.66	0.69	0.72	0.76	0.59	0.59	0.59	0.59
408		485,000.00	[GJ per Annum]		0.64	0.63	0.65	0.69	0.72	0.76	0.59	0.59	0.59	0.59
409		490,000.00	[GJ per Annum]		0.64	0.63	0.65	0.69	0.72	0.76	0.59	0.59	0.59	0.59
410		495,000.00	[GJ per Annum]		0.64	0.63	0.65	0.68	0.72	0.75	0.59	0.59	0.59	0.59
411		500,000.00	[GJ per Annum]		0.64	0.63	0.65	0.68	0.72	0.75	0.59	0.59	0.59	0.59
412		505,000.00	[GJ per Annum]		0.64	0.63	0.65	0.68	0.72	0.75	0.59	0.59	0.59	0.59
413		510,000.00	[GJ per Annum]		0.64	0.63	0.65	0.68	0.72	0.75	0.59	0.59	0.59	0.59
414		515,000.00	[GJ per Annum]		0.64	0.63	0.65	0.68	0.71	0.75	0.59	0.59	0.59	0.59
415		520,000.00	[GJ per Annum]		0.64	0.63	0.65	0.68	0.71	0.75	0.59	0.59	0.59	0.59
416		525,000.00	[GJ per Annum]		0.63	0.63	0.65	0.68	0.71	0.75	0.58	0.58	0.58	0.58
417		530,000.00	[GJ per Annum]		0.63	0.63	0.65	0.68	0.71	0.75	0.58	0.58	0.58	0.58
418		535,000.00	[GJ per Annum]		0.63	0.62	0.65	0.68	0.71	0.75	0.58	0.58	0.58	0.58

Draft Decision for WAGN's Third Access Arrangement

Ref	3	4	5	20	21	22	23								
3				See 3rd row bellow			Year Ending 30 June					Year Ending 30 June			
Regulatory Period				**3**	**4**	**5**	**3**	**3**	**3**		**5**	**3**	**3**	**3**
Year ending 31 December				**2010**	**2010**	**2011**	**2012**	**2013**	**2014**		**2011**	**2012**	**2013**	**2014**
Months				**1 to 6**	**7 to 12**	**1 to 6**	**7 to 6**	**7 to 6**	**7 to 6**		**1 to 6**	**7 to 6**	**7 to 6**	**7 to 6**
Impact On A2 Customers														
8				**Actual 3 [$ 31/12/2009]**		**FORECAST [$ 31/12/2009]**					**ERA Tariff Path [$ 31/12/2009]**			
9	**A2 Tariffs**													
10	Fixed [$/year]			549.04	542.04	34,115.00	35,820.75	37,611.79	39,492.38		23,900.15	23,900.15	23,900.15	23,900.15
11	Usage 1 (Q<=5TJ/year) [$/GJ],			4.83	4.77	2.20	2.31	2.43	2.55		1.54	1.54	1.54	1.54
12	Usage 2 (5<Q<=10TJ/year) [$/GJ],			4.54	4.48									
13	Usage 3 (Q>10TJ/year) [$/GJ],			1.19	1.18									
14														
15	**Annum Payment / Annual Payment Equivalent**													
16		10,000.00	[GJ per Annum]	47,393.96	46,789.60	56,115.00	58,920.75	61,911.79	64,992.38		39,312.82	39,312.82	39,312.82	39,312.82
17		10,250.00	[GJ per Annum]	47,692.60	47,084.43	56,665.00	59,498.25	62,519.29	65,629.88		39,698.13	39,698.13	39,698.13	39,698.13
18		10,500.00	[GJ per Annum]	47,991.25	47,379.27	57,215.00	60,075.75	63,126.79	66,267.38		40,083.45	40,083.45	40,083.45	40,083.45
19		10,750.00	[GJ per Annum]	48,289.89	47,674.10	57,765.00	60,653.25	63,734.29	66,904.88		40,468.77	40,468.77	40,468.77	40,468.77
20		11,000.00	[GJ per Annum]	48,588.53	47,968.94	58,315.00	61,230.75	64,341.79	67,542.38		40,854.08	40,854.08	40,854.08	40,854.08
21		11,250.00	[GJ per Annum]	48,887.17	48,263.77	58,865.00	61,808.25	64,949.29	68,179.88		41,239.40	41,239.40	41,239.40	41,239.40
22		11,500.00	[GJ per Annum]	49,185.82	48,558.61	59,415.00	62,385.75	65,556.79	68,817.38		41,624.72	41,624.72	41,624.72	41,624.72
23		11,750.00	[GJ per Annum]	49,484.46	48,853.44	59,965.00	62,963.25	66,164.29	69,454.88		42,010.03	42,010.03	42,010.03	42,010.03
24		12,000.00	[GJ per Annum]	49,783.10	49,148.27	60,515.00	63,540.75	66,771.79	70,092.38		42,395.35	42,395.35	42,395.35	42,395.35
25		12,250.00	[GJ per Annum]	50,081.75	49,443.11	61,065.00	64,118.25	67,379.29	70,729.88		42,780.67	42,780.67	42,780.67	42,780.67
26		12,500.00	[GJ per Annum]	50,380.39	49,737.94	61,615.00	64,695.75	67,986.79	71,367.38		43,165.98	43,165.98	43,165.98	43,165.98
27		12,750.00	[GJ per Annum]	50,679.03	50,032.78	62,165.00	65,273.25	68,594.29	72,004.88		43,551.30	43,551.30	43,551.30	43,551.30
28		13,000.00	[GJ per Annum]	50,977.67	50,327.61	62,715.00	65,850.75	69,201.79	72,642.38		43,936.62	43,936.62	43,936.62	43,936.62
29		13,250.00	[GJ per Annum]	51,276.32	50,622.45	63,265.00	66,428.25	69,809.29	73,279.88		44,321.93	44,321.93	44,321.93	44,321.93
30		13,500.00	[GJ per Annum]	51,574.96	50,917.28	63,815.00	67,005.75	70,416.79	73,917.38		44,707.25	44,707.25	44,707.25	44,707.25
31		13,750.00	[GJ per Annum]	51,873.60	51,212.12	64,365.00	67,583.25	71,024.29	74,554.88		45,092.57	45,092.57	45,092.57	45,092.57
32		14,000.00	[GJ per Annum]	52,172.24	51,506.95	64,915.00	68,160.75	71,631.79	75,192.38		45,477.88	45,477.88	45,477.88	45,477.88
33		14,250.00	[GJ per Annum]	52,470.89	51,801.78	65,465.00	68,738.25	72,239.29	75,829.88		45,863.20	45,863.20	45,863.20	45,863.20
34		14,500.00	[GJ per Annum]	52,769.53	52,096.62	66,015.00	69,315.75	72,846.79	76,467.38		46,248.52	46,248.52	46,248.52	46,248.52
35		14,750.00	[GJ per Annum]	53,068.17	52,391.45	66,565.00	69,893.25	73,454.29	77,104.88		46,633.84	46,633.84	46,633.84	46,633.84
36		15,000.00	[GJ per Annum]	53,366.81	52,686.29	67,115.00	70,470.75	74,061.79	77,742.38		47,019.15	47,019.15	47,019.15	47,019.15
37		15,250.00	[GJ per Annum]	53,665.46	52,981.12	67,665.00	71,048.25	74,669.29	78,379.88		47,404.47	47,404.47	47,404.47	47,404.47
38		15,500.00	[GJ per Annum]	53,964.10	53,275.96	68,215.00	71,625.75	75,276.79	79,017.38		47,789.79	47,789.79	47,789.79	47,789.79
39		15,750.00	[GJ per Annum]	54,262.74	53,570.79	68,765.00	72,203.25	75,884.29	79,654.88		48,175.10	48,175.10	48,175.10	48,175.10
40		16,000.00	[GJ per Annum]	54,561.38	53,865.62	69,315.00	72,780.75	76,491.79	80,292.38		48,560.42	48,560.42	48,560.42	48,560.42
41		16,250.00	[GJ per Annum]	54,860.03	54,160.46	69,865.00	73,358.25	77,099.29	80,929.88		48,945.74	48,945.74	48,945.74	48,945.74
42		16,500.00	[GJ per Annum]	55,158.67	54,455.29	70,415.00	73,935.75	77,706.79	81,567.38		49,331.05	49,331.05	49,331.05	49,331.05
43		16,750.00	[GJ per Annum]	55,457.31	54,750.13	70,965.00	74,513.25	78,314.29	82,204.88		49,716.37	49,716.37	49,716.37	49,716.37
44		17,000.00	[GJ per Annum]	55,755.95	55,044.96	71,515.00	75,090.75	78,921.79	82,842.38		50,101.69	50,101.69	50,101.69	50,101.69
45		17,250.00	[GJ per Annum]	56,054.60	55,339.80	72,065.00	75,668.25	79,529.29	83,479.88		50,487.00	50,487.00	50,487.00	50,487.00
46		17,500.00	[GJ per Annum]	56,353.24	55,634.63	72,615.00	76,245.75	80,136.79	84,117.38		50,872.32	50,872.32	50,872.32	50,872.32
47		17,750.00	[GJ per Annum]	56,651.88	55,929.46	73,165.00	76,823.25	80,744.29	84,754.88		51,257.64	51,257.64	51,257.64	51,257.64
48		18,000.00	[GJ per Annum]	56,950.52	56,224.30	73,715.00	77,400.75	81,351.79	85,392.38		51,642.95	51,642.95	51,642.95	51,642.95
49		18,250.00	[GJ per Annum]	57,249.17	56,519.13	74,265.00	77,978.25	81,959.29	86,029.88		52,028.27	52,028.27	52,028.27	52,028.27
50		18,500.00	[GJ per Annum]	57,547.81	56,813.97	74,815.00	78,555.75	82,566.79	86,667.38		52,413.59	52,413.59	52,413.59	52,413.59
51		18,750.00	[GJ per Annum]	57,846.45	57,108.80	75,365.00	79,133.25	83,174.29	87,304.88		52,798.90	52,798.90	52,798.90	52,798.90
52		19,000.00	[GJ per Annum]	58,145.09	57,403.64	75,915.00	79,710.75	83,781.79	87,942.38		53,184.22	53,184.22	53,184.22	53,184.22
53		19,250.00	[GJ per Annum]	58,443.74	57,698.47	76,465.00	80,288.25	84,389.29	88,579.88		53,569.54	53,569.54	53,569.54	53,569.54
54		19,500.00	[GJ per Annum]	58,742.38	57,993.30	77,015.00	80,865.75	84,996.79	89,217.38		53,954.85	53,954.85	53,954.85	53,954.85
55		19,750.00	[GJ per Annum]	59,041.02	58,288.14	77,565.00	81,443.25	85,604.29	89,854.88		54,340.17	54,340.17	54,340.17	54,340.17
56		20,000.00	[GJ per Annum]	59,339.66	58,582.97	78,115.00	82,020.75	86,211.79	90,492.38		54,725.49	54,725.49	54,725.49	54,725.49
57		20,250.00	[GJ per Annum]	59,638.31	58,877.81	78,665.00	82,598.25	86,819.29	91,129.88		55,110.80	55,110.80	55,110.80	55,110.80

Draft Decision for WAGN's Third Access Arrangement

Ref	3	4	5	20	21	22	23						
58		21,425.68	[GJ per Annum]	61,042.74	60,264.33	81,251.50	85,314.08	89,676.20	94,127.87	56,922.84	56,922.84	56,922.84	56,922.84
59		21,000.00	[GJ per Annum]	60,534.23	59,762.31	80,315.00	84,330.75	88,641.79	93,042.38	56,266.75	56,266.75	56,266.75	56,266.75
60		21,250.00	[GJ per Annum]	60,832.88	60,057.14	80,865.00	84,908.25	89,249.29	93,679.88	56,652.07	56,652.07	56,652.07	56,652.07
61		21,500.00	[GJ per Annum]	61,131.52	60,351.98	81,415.00	85,485.75	89,856.79	94,317.38	57,037.39	57,037.39	57,037.39	57,037.39
62		21,750.00	[GJ per Annum]	61,430.16	60,646.81	81,965.00	86,063.25	90,464.29	94,954.88	57,422.70	57,422.70	57,422.70	57,422.70
63		22,000.00	[GJ per Annum]	61,728.80	60,941.65	82,515.00	86,640.75	91,071.79	95,592.38	57,808.02	57,808.02	57,808.02	57,808.02
64		22,250.00	[GJ per Annum]	62,027.45	61,236.48	83,065.00	87,218.25	91,679.29	96,229.88	58,193.34	58,193.34	58,193.34	58,193.34
65		22,500.00	[GJ per Annum]	62,326.09	61,531.32	83,615.00	87,795.75	92,286.79	96,867.38	58,578.65	58,578.65	58,578.65	58,578.65
66		22,750.00	[GJ per Annum]	62,624.73	61,826.15	84,165.00	88,373.25	92,894.29	97,504.88	58,963.97	58,963.97	58,963.97	58,963.97
67		23,000.00	[GJ per Annum]	62,923.38	62,120.98	84,715.00	88,950.75	93,501.79	98,142.38	59,349.29	59,349.29	59,349.29	59,349.29
68		23,250.00	[GJ per Annum]	63,222.02	62,415.82	85,265.00	89,528.25	94,109.29	98,779.88	59,734.60	59,734.60	59,734.60	59,734.60
69		23,500.00	[GJ per Annum]	63,520.66	62,710.65	85,815.00	90,105.75	94,716.79	99,417.38	60,119.92	60,119.92	60,119.92	60,119.92
70		23,750.00	[GJ per Annum]	63,819.30	63,005.49	86,365.00	90,683.25	95,324.29	100,054.88	60,505.24	60,505.24	60,505.24	60,505.24
71		24,000.00	[GJ per Annum]	64,117.95	63,300.32	86,915.00	91,260.75	95,931.79	100,692.38	60,890.55	60,890.55	60,890.55	60,890.55
72		24,250.00	[GJ per Annum]	64,416.59	63,595.16	87,465.00	91,838.25	96,539.29	101,329.88	61,275.87	61,275.87	61,275.87	61,275.87
73		24,500.00	[GJ per Annum]	64,715.23	63,889.99	88,015.00	92,415.75	97,146.79	101,967.38	61,661.19	61,661.19	61,661.19	61,661.19
74		24,750.00	[GJ per Annum]	65,013.87	64,184.82	88,565.00	92,993.25	97,754.29	102,604.88	62,046.50	62,046.50	62,046.50	62,046.50
75		25,000.00	[GJ per Annum]	65,312.52	64,479.66	89,115.00	93,570.75	98,361.79	103,242.38	62,431.82	62,431.82	62,431.82	62,431.82
76		25,250.00	[GJ per Annum]	65,611.16	64,774.49	89,665.00	94,148.25	98,969.29	103,879.88	62,817.14	62,817.14	62,817.14	62,817.14
77		25,500.00	[GJ per Annum]	65,909.80	65,069.33	90,215.00	94,725.75	99,576.79	104,517.38	63,202.46	63,202.46	63,202.46	63,202.46
78		25,750.00	[GJ per Annum]	66,208.44	65,364.16	90,765.00	95,303.25	100,184.29	105,154.88	63,587.77	63,587.77	63,587.77	63,587.77
79		26,000.00	[GJ per Annum]	66,507.09	65,659.00	91,315.00	95,880.75	100,791.79	105,792.38	63,973.09	63,973.09	63,973.09	63,973.09
80		26,250.00	[GJ per Annum]	66,805.73	65,953.83	91,865.00	96,458.25	101,399.29	106,429.88	64,358.41	64,358.41	64,358.41	64,358.41
81		26,500.00	[GJ per Annum]	67,104.37	66,248.66	92,415.00	97,035.75	102,006.79	107,067.38	64,743.72	64,743.72	64,743.72	64,743.72
82		26,750.00	[GJ per Annum]	67,403.01	66,543.50	92,965.00	97,613.25	102,614.29	107,704.88	65,129.04	65,129.04	65,129.04	65,129.04
83		27,000.00	[GJ per Annum]	67,701.66	66,838.33	93,515.00	98,190.75	103,221.79	108,342.38	65,514.36	65,514.36	65,514.36	65,514.36
84		27,250.00	[GJ per Annum]	68,000.30	67,133.17	94,065.00	98,768.25	103,829.29	108,979.88	65,899.67	65,899.67	65,899.67	65,899.67
85		27,500.00	[GJ per Annum]	68,298.94	67,428.00	94,615.00	99,345.75	104,436.79	109,617.38	66,284.99	66,284.99	66,284.99	66,284.99
86		27,750.00	[GJ per Annum]	68,597.58	67,722.84	95,165.00	99,923.25	105,044.29	110,254.88	66,670.31	66,670.31	66,670.31	66,670.31
87		28,000.00	[GJ per Annum]	68,896.23	68,017.67	95,715.00	100,500.75	105,651.79	110,892.38	67,055.62	67,055.62	67,055.62	67,055.62
88		28,250.00	[GJ per Annum]	69,194.87	68,312.50	96,265.00	101,078.25	106,259.29	111,529.88	67,440.94	67,440.94	67,440.94	67,440.94
89		28,500.00	[GJ per Annum]	69,493.51	68,607.34	96,815.00	101,655.75	106,866.79	112,167.38	67,826.26	67,826.26	67,826.26	67,826.26
90		28,750.00	[GJ per Annum]	69,792.15	68,902.17	97,365.00	102,233.25	107,474.29	112,804.88	68,211.57	68,211.57	68,211.57	68,211.57
91		29,000.00	[GJ per Annum]	70,090.80	69,197.01	97,915.00	102,810.75	108,081.79	113,442.38	68,596.89	68,596.89	68,596.89	68,596.89
92		29,250.00	[GJ per Annum]	70,389.44	69,491.84	98,465.00	103,388.25	108,689.29	114,079.88	68,982.21	68,982.21	68,982.21	68,982.21
93		29,500.00	[GJ per Annum]	70,688.08	69,786.68	99,015.00	103,965.75	109,296.79	114,717.38	69,367.52	69,367.52	69,367.52	69,367.52
94		29,750.00	[GJ per Annum]	70,986.72	70,081.51	99,565.00	104,543.25	109,904.29	115,354.88	69,752.84	69,752.84	69,752.84	69,752.84
95		30,000.00	[GJ per Annum]	71,285.37	70,376.35	100,115.00	105,120.75	110,511.79	115,992.38	70,138.16	70,138.16	70,138.16	70,138.16
96		30,250.00	[GJ per Annum]	71,584.01	70,671.18	100,665.00	105,698.25	111,119.29	116,629.88	70,523.47	70,523.47	70,523.47	70,523.47
97		30,500.00	[GJ per Annum]	71,882.65	70,966.01	101,215.00	106,275.75	111,726.79	117,267.38	70,908.79	70,908.79	70,908.79	70,908.79
98		30,750.00	[GJ per Annum]	72,181.29	71,260.85	101,765.00	106,853.25	112,334.29	117,904.88	71,294.11	71,294.11	71,294.11	71,294.11
99		31,000.00	[GJ per Annum]	72,479.94	71,555.68	102,315.00	107,430.75	112,941.79	118,542.38	71,679.42	71,679.42	71,679.42	71,679.42
100		31,250.00	[GJ per Annum]	72,778.58	71,850.52	102,865.00	108,008.25	113,549.29	119,179.88	72,064.74	72,064.74	72,064.74	72,064.74
101		31,500.00	[GJ per Annum]	73,077.22	72,145.35	103,415.00	108,585.75	114,156.79	119,817.38	72,450.06	72,450.06	72,450.06	72,450.06
102		31,750.00	[GJ per Annum]	73,375.86	72,440.19	103,965.00	109,163.25	114,764.29	120,454.88	72,835.37	72,835.37	72,835.37	72,835.37
103		32,000.00	[GJ per Annum]	73,674.51	72,735.02	104,515.00	109,740.75	115,371.79	121,092.38	73,220.69	73,220.69	73,220.69	73,220.69
104		32,250.00	[GJ per Annum]	73,973.15	73,029.85	105,065.00	110,318.25	115,979.29	121,729.88	73,606.01	73,606.01	73,606.01	73,606.01
105		32,500.00	[GJ per Annum]	74,271.79	73,324.69	105,615.00	110,895.75	116,586.79	122,367.38	73,991.32	73,991.32	73,991.32	73,991.32
106		32,750.00	[GJ per Annum]	74,570.43	73,619.52	106,165.00	111,473.25	117,194.29	123,004.88	74,376.64	74,376.64	74,376.64	74,376.64
107		33,000.00	[GJ per Annum]	74,869.08	73,914.36	106,715.00	112,050.75	117,801.79	123,642.38	74,761.96	74,761.96	74,761.96	74,761.96
108		33,250.00	[GJ per Annum]	75,167.72	74,209.19	107,265.00	112,628.25	118,409.29	124,279.88	75,147.27	75,147.27	75,147.27	75,147.27
109		33,500.00	[GJ per Annum]	75,466.36	74,504.03	107,815.00	113,205.75	119,016.79	124,917.38	75,532.59	75,532.59	75,532.59	75,532.59
110		33,750.00	[GJ per Annum]	75,765.01	74,798.86	108,365.00	113,783.25	119,624.29	125,554.88	75,917.91	75,917.91	75,917.91	75,917.91
111		34,000.00	[GJ per Annum]	76,063.65	75,093.69	108,915.00	114,360.75	120,231.79	126,192.38	76,303.22	76,303.22	76,303.22	76,303.22
112		34,250.00	[GJ per Annum]	76,362.29	75,388.53	109,465.00	114,938.25	120,839.29	126,829.88	76,688.54	76,688.54	76,688.54	76,688.54
113		34,500.00	[GJ per Annum]	76,660.93	75,683.36	110,015.00	115,515.75	121,446.79	127,467.38	77,073.86	77,073.86	77,073.86	77,073.86
114		34,750.00	[GJ per Annum]	76,959.58	75,978.20	110,565.00	116,093.25	122,054.29	128,104.88	77,459.17	77,459.17	77,459.17	77,459.17
115		35,000.00	[GJ per Annum]	77,258.22	76,273.03	111,115.00	116,670.75	122,661.79	128,742.38	77,844.49	77,844.49	77,844.49	77,844.49

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Ref	3	4	5	20	21	22	23						
116	Variation of Annum Payment / Annual Payment Equivalent												
117		10,000.00	[GJ per Annum]	-612.17	-604.36	9,325.40	2,805.75	2,991.04	3,080.59	-7,476.78	-	-	-
118		10,250.00	[GJ per Annum]	-616.03	-608.17	9,580.57	2,833.25	3,021.04	3,110.59	-7,386.30	-	-	-
119		10,500.00	[GJ per Annum]	-619.88	-611.98	9,835.73	2,860.75	3,051.04	3,140.59	-7,295.82	-	-	-
120		10,750.00	[GJ per Annum]	-623.74	-615.79	10,090.90	2,888.25	3,081.04	3,170.59	-7,205.34	-	-	-
121		11,000.00	[GJ per Annum]	-627.60	-619.59	10,346.06	2,915.75	3,111.04	3,200.59	-7,114.85	-	-	-
122		11,250.00	[GJ per Annum]	-631.46	-623.40	10,601.23	2,943.25	3,141.04	3,230.59	-7,024.37	-	-	-
123		11,500.00	[GJ per Annum]	-635.31	-627.21	10,856.39	2,970.75	3,171.04	3,260.59	-6,933.89	-	-	-
124		11,750.00	[GJ per Annum]	-639.17	-631.02	11,111.56	2,998.25	3,201.04	3,290.59	-6,843.41	-	-	-
125		12,000.00	[GJ per Annum]	-643.03	-634.83	11,366.73	3,025.75	3,231.04	3,320.59	-6,752.92	-	-	-
126		12,250.00	[GJ per Annum]	-646.88	-638.64	11,621.89	3,053.25	3,261.04	3,350.59	-6,662.44	-	-	-
127		12,500.00	[GJ per Annum]	-650.74	-642.44	11,877.06	3,080.75	3,291.04	3,380.59	-6,571.96	-	-	-
128		12,750.00	[GJ per Annum]	-654.60	-646.25	12,132.22	3,108.25	3,321.04	3,410.59	-6,481.48	-	-	-
129		13,000.00	[GJ per Annum]	-658.46	-650.06	12,387.39	3,135.75	3,351.04	3,440.59	-6,390.99	-	-	-
130		13,250.00	[GJ per Annum]	-662.31	-653.87	12,642.55	3,163.25	3,381.04	3,470.59	-6,300.51	-	-	-
131		13,500.00	[GJ per Annum]	-666.17	-657.68	12,897.72	3,190.75	3,411.04	3,500.59	-6,210.03	-	-	-
132		13,750.00	[GJ per Annum]	-670.03	-661.49	13,152.88	3,218.25	3,441.04	3,530.59	-6,119.55	-	-	-
133		14,000.00	[GJ per Annum]	-673.89	-665.29	13,408.05	3,245.75	3,471.04	3,560.59	-6,029.06	-	-	-
134		14,250.00	[GJ per Annum]	-677.74	-669.10	13,663.22	3,273.25	3,501.04	3,590.59	-5,938.58	-	-	-
135		14,500.00	[GJ per Annum]	-681.60	-672.91	13,918.38	3,300.75	3,531.04	3,620.59	-5,848.10	-	-	-
136		14,750.00	[GJ per Annum]	-685.46	-676.72	14,173.55	3,328.25	3,561.04	3,650.59	-5,757.62	-	-	-
137		15,000.00	[GJ per Annum]	-689.32	-680.53	14,428.71	3,355.75	3,591.04	3,680.59	-5,667.13	-	-	-
138		15,250.00	[GJ per Annum]	-693.17	-684.33	14,683.88	3,383.25	3,621.04	3,710.59	-5,576.65	-	-	-
139		15,500.00	[GJ per Annum]	-697.03	-688.14	14,939.04	3,410.75	3,651.04	3,740.59	-5,486.17	-	-	-
140		15,750.00	[GJ per Annum]	-700.89	-691.95	15,194.21	3,438.25	3,681.04	3,770.59	-5,395.69	-	-	-
141		16,000.00	[GJ per Annum]	-704.75	-695.76	15,449.38	3,465.75	3,711.04	3,800.59	-5,305.21	-	-	-
142		16,250.00	[GJ per Annum]	-708.60	-699.57	15,704.54	3,493.25	3,741.04	3,830.59	-5,214.72	-	-	-
143		16,500.00	[GJ per Annum]	-712.46	-703.38	15,959.71	3,520.75	3,771.04	3,860.59	-5,124.24	-	-	-
144		16,750.00	[GJ per Annum]	-716.32	-707.18	16,214.87	3,548.25	3,801.04	3,890.59	-5,033.76	-	-	-
145		17,000.00	[GJ per Annum]	-720.18	-710.99	16,470.04	3,575.75	3,831.04	3,920.59	-4,943.28	-	-	-
146		17,250.00	[GJ per Annum]	-724.03	-714.80	16,725.20	3,603.25	3,861.04	3,950.59	-4,852.79	-	-	-
147		17,500.00	[GJ per Annum]	-727.89	-718.61	16,980.37	3,630.75	3,891.04	3,980.59	-4,762.31	-	-	-
148		17,750.00	[GJ per Annum]	-731.75	-722.42	17,235.54	3,658.25	3,921.04	4,010.59	-4,671.83	-	-	-
149		18,000.00	[GJ per Annum]	-735.61	-726.23	17,490.70	3,685.75	3,951.04	4,040.59	-4,581.35	-	-	-
150		18,250.00	[GJ per Annum]	-739.46	-730.03	17,745.87	3,713.25	3,981.04	4,070.59	-4,490.86	-	-	-
151		18,500.00	[GJ per Annum]	-743.32	-733.84	18,001.03	3,740.75	4,011.04	4,100.59	-4,400.38	-	-	-
152		18,750.00	[GJ per Annum]	-747.18	-737.65	18,256.20	3,768.25	4,041.04	4,130.59	-4,309.90	-	-	-
153		19,000.00	[GJ per Annum]	-751.04	-741.46	18,511.36	3,795.75	4,071.04	4,160.59	-4,219.42	-	-	-
154		19,250.00	[GJ per Annum]	-754.89	-745.27	18,766.53	3,823.25	4,101.04	4,190.59	-4,128.93	-	-	-
155		19,500.00	[GJ per Annum]	-758.75	-749.08	19,021.70	3,850.75	4,131.04	4,220.59	-4,038.45	-	-	-
156		19,750.00	[GJ per Annum]	-762.61	-752.88	19,276.86	3,878.25	4,161.04	4,250.59	-3,947.97	-	-	-
157		20,000.00	[GJ per Annum]	-766.47	-756.69	19,532.03	3,905.75	4,191.04	4,280.59	-3,857.49	-	-	-
158		20,250.00	[GJ per Annum]	-770.32	-760.50	19,787.19	3,933.25	4,221.04	4,310.59	-3,767.00	-	-	-
159		21,425.68	[GJ per Annum]	-788.46	-778.41	20,987.17	4,062.58	4,362.12	4,451.67	-3,341.49	-	-	-
160		21,000.00	[GJ per Annum]	-781.90	-771.92	20,552.69	4,015.75	4,311.04	4,400.59	-3,495.56	-	-	-
161		21,250.00	[GJ per Annum]	-785.75	-775.73	20,807.86	4,043.25	4,341.04	4,430.59	-3,405.07	-	-	-
162		21,500.00	[GJ per Annum]	-789.61	-779.54	21,063.02	4,070.75	4,371.04	4,460.59	-3,314.59	-	-	-

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Ref	3	4	5	20	21	22	23						
163		21,750.00	[GJ per Annum]	-793.47	-783.35	21,318.19	4,098.25	4,401.04	4,490.59	-3,224.11	-	-	-
164		22,000.00	[GJ per Annum]	-797.33	-787.16	21,573.35	4,125.75	4,431.04	4,520.59	-3,133.63	-	-	-
165		22,250.00	[GJ per Annum]	-801.18	-790.97	21,828.52	4,153.25	4,461.04	4,550.59	-3,043.14	-	-	-
166		22,500.00	[GJ per Annum]	-805.04	-794.77	22,083.68	4,180.75	4,491.04	4,580.59	-2,952.66	-	-	-
167		22,750.00	[GJ per Annum]	-808.90	-798.58	22,338.85	4,208.25	4,521.04	4,610.59	-2,862.18	-	-	-
168		23,000.00	[GJ per Annum]	-812.75	-802.39	22,594.02	4,235.75	4,551.04	4,640.59	-2,771.70	-	-	-
169		23,250.00	[GJ per Annum]	-816.61	-806.20	22,849.18	4,263.25	4,581.04	4,670.59	-2,681.21	-	-	-
170		23,500.00	[GJ per Annum]	-820.47	-810.01	23,104.35	4,290.75	4,611.04	4,700.59	-2,590.73	-	-	-
171		23,750.00	[GJ per Annum]	-824.33	-813.82	23,359.51	4,318.25	4,641.04	4,730.59	-2,500.25	-	-	-
172		24,000.00	[GJ per Annum]	-828.18	-817.62	23,614.68	4,345.75	4,671.04	4,760.59	-2,409.77	-	-	-
173		24,250.00	[GJ per Annum]	-832.04	-821.43	23,869.84	4,373.25	4,701.04	4,790.59	-2,319.28	-	-	-
174		24,500.00	[GJ per Annum]	-835.90	-825.24	24,125.01	4,400.75	4,731.04	4,820.59	-2,228.80	-	-	-
175		24,750.00	[GJ per Annum]	-839.76	-829.05	24,380.18	4,428.25	4,761.04	4,850.59	-2,138.32	-	-	-
176		25,000.00	[GJ per Annum]	-843.61	-832.86	24,635.34	4,455.75	4,791.04	4,880.59	-2,047.84	-	-	-
177		25,250.00	[GJ per Annum]	-847.47	-836.66	24,890.51	4,483.25	4,821.04	4,910.59	-1,957.35	-	-	-
178		25,500.00	[GJ per Annum]	-851.33	-840.47	25,145.67	4,510.75	4,851.04	4,940.59	-1,866.87	-	-	-
179		25,750.00	[GJ per Annum]	-855.19	-844.28	25,400.84	4,538.25	4,881.04	4,970.59	-1,776.39	-	-	-
180		26,000.00	[GJ per Annum]	-859.04	-848.09	25,656.00	4,565.75	4,911.04	5,000.59	-1,685.91	-	-	-
181		26,250.00	[GJ per Annum]	-862.90	-851.90	25,911.17	4,593.25	4,941.04	5,030.59	-1,595.43	-	-	-
182		26,500.00	[GJ per Annum]	-866.76	-855.71	26,166.34	4,620.75	4,971.04	5,060.59	-1,504.94	-	-	-
183		26,750.00	[GJ per Annum]	-870.62	-859.51	26,421.50	4,648.25	5,001.04	5,090.59	-1,414.46	-	-	-
184		27,000.00	[GJ per Annum]	-874.47	-863.32	26,676.67	4,675.75	5,031.04	5,120.59	-1,323.98	-	-	-
185		27,250.00	[GJ per Annum]	-878.33	-867.13	26,931.83	4,703.25	5,061.04	5,150.59	-1,233.50	-	-	-
186		27,500.00	[GJ per Annum]	-882.19	-870.94	27,187.00	4,730.75	5,091.04	5,180.59	-1,143.01	-	-	-
187		27,750.00	[GJ per Annum]	-886.05	-874.75	27,442.16	4,758.25	5,121.04	5,210.59	-1,052.53	-	-	-
188		28,000.00	[GJ per Annum]	-889.90	-878.56	27,697.33	4,785.75	5,151.04	5,240.59	-962.05	-	-	-
189		28,250.00	[GJ per Annum]	-893.76	-882.36	27,952.50	4,813.25	5,181.04	5,270.59	-871.57	-	-	-
190		28,500.00	[GJ per Annum]	-897.62	-886.17	28,207.66	4,840.75	5,211.04	5,300.59	-781.08	-	-	-
191		28,750.00	[GJ per Annum]	-901.48	-889.98	28,462.83	4,868.25	5,241.04	5,330.59	-690.60	-	-	-
192		29,000.00	[GJ per Annum]	-905.33	-893.79	28,717.99	4,895.75	5,271.04	5,360.59	-600.12	-	-	-
193		29,250.00	[GJ per Annum]	-909.19	-897.60	28,973.16	4,923.25	5,301.04	5,390.59	-509.64	-	-	-
194		29,500.00	[GJ per Annum]	-913.05	-901.41	29,228.32	4,950.75	5,331.04	5,420.59	-419.15	-	-	-
195		29,750.00	[GJ per Annum]	-916.91	-905.21	29,483.49	4,978.25	5,361.04	5,450.59	-328.67	-	-	-
196		30,000.00	[GJ per Annum]	-920.76	-909.02	29,738.65	5,005.75	5,391.04	5,480.59	-238.19	-	-	-
197		30,250.00	[GJ per Annum]	-924.62	-912.83	29,993.82	5,033.25	5,421.04	5,510.59	-147.71	-	-	-
198		30,500.00	[GJ per Annum]	-928.48	-916.64	30,248.99	5,060.75	5,451.04	5,540.59	-57.22	-	-	-
199		30,750.00	[GJ per Annum]	-932.34	-920.45	30,504.15	5,088.25	5,481.04	5,570.59	33.26	-	-	-
200		31,000.00	[GJ per Annum]	-936.19	-924.25	30,759.32	5,115.75	5,511.04	5,600.59	123.74	-	-	-
201		31,250.00	[GJ per Annum]	-940.05	-928.06	31,014.48	5,143.25	5,541.04	5,630.59	214.22	-	-	-
202		31,500.00	[GJ per Annum]	-943.91	-931.87	31,269.65	5,170.75	5,571.04	5,660.59	304.71	-	-	-
203		31,750.00	[GJ per Annum]	-947.77	-935.68	31,524.81	5,198.25	5,601.04	5,690.59	395.19	-	-	-
204		32,000.00	[GJ per Annum]	-951.62	-939.49	31,779.98	5,225.75	5,631.04	5,720.59	485.67	-	-	-
205		32,250.00	[GJ per Annum]	-955.48	-943.30	32,035.15	5,253.25	5,661.04	5,750.59	576.15	-	-	-
206		32,500.00	[GJ per Annum]	-959.34	-947.10	32,290.31	5,280.75	5,691.04	5,780.59	666.64	-	-	-
207		32,750.00	[GJ per Annum]	-963.20	-950.91	32,545.48	5,308.25	5,721.04	5,810.59	757.12	-	-	-
208		33,000.00	[GJ per Annum]	-967.05	-954.72	32,800.64	5,335.75	5,751.04	5,840.59	847.60	-	-	-
209		33,250.00	[GJ per Annum]	-970.91	-958.53	33,055.81	5,363.25	5,781.04	5,870.59	938.08	-	-	-
210		33,500.00	[GJ per Annum]	-974.77	-962.34	33,310.97	5,390.75	5,811.04	5,900.59	1,028.57	-	-	-
211		33,750.00	[GJ per Annum]	-978.62	-966.15	33,566.14	5,418.25	5,841.04	5,930.59	1,119.05	-	-	-
212		34,000.00	[GJ per Annum]	-982.48	-969.95	33,821.31	5,445.75	5,871.04	5,960.59	1,209.53	-	-	-
213		34,250.00	[GJ per Annum]	-986.34	-973.76	34,076.47	5,473.25	5,901.04	5,990.59	1,300.01	-	-	-
214		34,500.00	[GJ per Annum]	-990.20	-977.57	34,331.64	5,500.75	5,931.04	6,020.59	1,390.50	-	-	-
215		34,750.00	[GJ per Annum]	-994.05	-981.38	34,586.80	5,528.25	5,961.04	6,050.59	1,480.98	-	-	-
216		35,000.00	[GJ per Annum]	-997.91	-985.19	34,841.97	5,555.75	5,991.04	6,080.59	1,571.46	-	-	-

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Ref	3	4	5	20	21	22	23						
217	Payment Variation												
218		10,000.00	[GJ per Annum]	-0.01	-0.01	0.20	0.05	0.05	0.05	-0.16	-	-	-
219		10,250.00	[GJ per Annum]	-0.01	-0.01	0.20	0.05	0.05	0.05	-0.16	-	-	-
220		10,500.00	[GJ per Annum]	-0.01	-0.01	0.21	0.05	0.05	0.05	-0.15	-	-	-
221		10,750.00	[GJ per Annum]	-0.01	-0.01	0.21	0.05	0.05	0.05	-0.15	-	-	-
222		11,000.00	[GJ per Annum]	-0.01	-0.01	0.22	0.05	0.05	0.05	-0.15	-	-	-
223		11,250.00	[GJ per Annum]	-0.01	-0.01	0.22	0.05	0.05	0.05	-0.15	-	-	-
224		11,500.00	[GJ per Annum]	-0.01	-0.01	0.22	0.05	0.05	0.05	-0.14	-	-	-
225		11,750.00	[GJ per Annum]	-0.01	-0.01	0.23	0.05	0.05	0.05	-0.14	-	-	-
226		12,000.00	[GJ per Annum]	-0.01	-0.01	0.23	0.05	0.05	0.05	-0.14	-	-	-
227		12,250.00	[GJ per Annum]	-0.01	-0.01	0.24	0.05	0.05	0.05	-0.13	-	-	-
228		12,500.00	[GJ per Annum]	-0.01	-0.01	0.24	0.05	0.05	0.05	-0.13	-	-	-
229		12,750.00	[GJ per Annum]	-0.01	-0.01	0.24	0.05	0.05	0.05	-0.13	-	-	-
230		13,000.00	[GJ per Annum]	-0.01	-0.01	0.25	0.05	0.05	0.05	-0.13	-	-	-
231		13,250.00	[GJ per Annum]	-0.01	-0.01	0.25	0.05	0.05	0.05	-0.12	-	-	-
232		13,500.00	[GJ per Annum]	-0.01	-0.01	0.25	0.05	0.05	0.05	-0.12	-	-	-
233		13,750.00	[GJ per Annum]	-0.01	-0.01	0.26	0.05	0.05	0.05	-0.12	-	-	-
234		14,000.00	[GJ per Annum]	-0.01	-0.01	0.26	0.05	0.05	0.05	-0.12	-	-	-
235		14,250.00	[GJ per Annum]	-0.01	-0.01	0.26	0.05	0.05	0.05	-0.11	-	-	-
236		14,500.00	[GJ per Annum]	-0.01	-0.01	0.27	0.05	0.05	0.05	-0.11	-	-	-
237		14,750.00	[GJ per Annum]	-0.01	-0.01	0.27	0.05	0.05	0.05	-0.11	-	-	-
238		15,000.00	[GJ per Annum]	-0.01	-0.01	0.27	0.05	0.05	0.05	-0.11	-	-	-
239		15,250.00	[GJ per Annum]	-0.01	-0.01	0.28	0.05	0.05	0.05	-0.11	-	-	-
240		15,500.00	[GJ per Annum]	-0.01	-0.01	0.28	0.05	0.05	0.05	-0.10	-	-	-
241		15,750.00	[GJ per Annum]	-0.01	-0.01	0.28	0.05	0.05	0.05	-0.10	-	-	-
242		16,000.00	[GJ per Annum]	-0.01	-0.01	0.29	0.05	0.05	0.05	-0.10	-	-	-
243		16,250.00	[GJ per Annum]	-0.01	-0.01	0.29	0.05	0.05	0.05	-0.10	-	-	-
244		16,500.00	[GJ per Annum]	-0.01	-0.01	0.29	0.05	0.05	0.05	-0.09	-	-	-
245		16,750.00	[GJ per Annum]	-0.01	-0.01	0.30	0.05	0.05	0.05	-0.09	-	-	-
246		17,000.00	[GJ per Annum]	-0.01	-0.01	0.30	0.05	0.05	0.05	-0.09	-	-	-
247		17,250.00	[GJ per Annum]	-0.01	-0.01	0.30	0.05	0.05	0.05	-0.09	-	-	-
248		17,500.00	[GJ per Annum]	-0.01	-0.01	0.31	0.05	0.05	0.05	-0.09	-	-	-
249		17,750.00	[GJ per Annum]	-0.01	-0.01	0.31	0.05	0.05	0.05	-0.08	-	-	-
250		18,000.00	[GJ per Annum]	-0.01	-0.01	0.31	0.05	0.05	0.05	-0.08	-	-	-
251		18,250.00	[GJ per Annum]	-0.01	-0.01	0.31	0.05	0.05	0.05	-0.08	-	-	-
252		18,500.00	[GJ per Annum]	-0.01	-0.01	0.32	0.05	0.05	0.05	-0.08	-	-	-
253		18,750.00	[GJ per Annum]	-0.01	-0.01	0.32	0.05	0.05	0.05	-0.08	-	-	-
254		19,000.00	[GJ per Annum]	-0.01	-0.01	0.32	0.05	0.05	0.05	-0.07	-	-	-
255		19,250.00	[GJ per Annum]	-0.01	-0.01	0.33	0.05	0.05	0.05	-0.07	-	-	-
256		19,500.00	[GJ per Annum]	-0.01	-0.01	0.33	0.05	0.05	0.05	-0.07	-	-	-
257		19,750.00	[GJ per Annum]	-0.01	-0.01	0.33	0.05	0.05	0.05	-0.07	-	-	-
258		20,000.00	[GJ per Annum]	-0.01	-0.01	0.33	0.05	0.05	0.05	-0.07	-	-	-
259		20,250.00	[GJ per Annum]	-0.01	-0.01	0.34	0.05	0.05	0.05	-0.06	-	-	-
260		21,425.68	[GJ per Annum]	-0.01	-0.01	0.35	0.05	0.05	0.05	-0.06	-	-	-
261		21,000.00	[GJ per Annum]	-0.01	-0.01	0.34	0.05	0.05	0.05	-0.06	-	-	-
262		21,250.00	[GJ per Annum]	-0.01	-0.01	0.35	0.05	0.05	0.05	-0.06	-	-	-

Draft Decision for WAGN's Third Access Arrangement

Ref	3	4	5	20	21	22	23						
263		21,500.00	[GJ per Annum]	-0.01	-0.01	0.35	0.05	0.05	0.05	-0.05	-	-	-
264		21,750.00	[GJ per Annum]	-0.01	-0.01	0.35	0.05	0.05	0.05	-0.05	-	-	-
265		22,000.00	[GJ per Annum]	-0.01	-0.01	0.35	0.05	0.05	0.05	-0.05	-	-	-
266		22,250.00	[GJ per Annum]	-0.01	-0.01	0.36	0.05	0.05	0.05	-0.05	-	-	-
267		22,500.00	[GJ per Annum]	-0.01	-0.01	0.36	0.05	0.05	0.05	-0.05	-	-	-
268		22,750.00	[GJ per Annum]	-0.01	-0.01	0.36	0.05	0.05	0.05	-0.05	-	-	-
269		23,000.00	[GJ per Annum]	-0.01	-0.01	0.36	0.05	0.05	0.05	-0.04	-	-	-
270		23,250.00	[GJ per Annum]	-0.01	-0.01	0.37	0.05	0.05	0.05	-0.04	-	-	-
271		23,500.00	[GJ per Annum]	-0.01	-0.01	0.37	0.05	0.05	0.05	-0.04	-	-	-
272		23,750.00	[GJ per Annum]	-0.01	-0.01	0.37	0.05	0.05	0.05	-0.04	-	-	-
273		24,000.00	[GJ per Annum]	-0.01	-0.01	0.37	0.05	0.05	0.05	-0.04	-	-	-
274		24,250.00	[GJ per Annum]	-0.01	-0.01	0.38	0.05	0.05	0.05	-0.04	-	-	-
275		24,500.00	[GJ per Annum]	-0.01	-0.01	0.38	0.05	0.05	0.05	-0.03	-	-	-
276		24,750.00	[GJ per Annum]	-0.01	-0.01	0.38	0.05	0.05	0.05	-0.03	-	-	-
277		25,000.00	[GJ per Annum]	-0.01	-0.01	0.38	0.05	0.05	0.05	-0.03	-	-	-
278		25,250.00	[GJ per Annum]	-0.01	-0.01	0.38	0.05	0.05	0.05	-0.03	-	-	-
279		25,500.00	[GJ per Annum]	-0.01	-0.01	0.39	0.05	0.05	0.05	-0.03	-	-	-
280		25,750.00	[GJ per Annum]	-0.01	-0.01	0.39	0.05	0.05	0.05	-0.03	-	-	-
281		26,000.00	[GJ per Annum]	-0.01	-0.01	0.39	0.05	0.05	0.05	-0.03	-	-	-
282		26,250.00	[GJ per Annum]	-0.01	-0.01	0.39	0.05	0.05	0.05	-0.02	-	-	-
283		26,500.00	[GJ per Annum]	-0.01	-0.01	0.39	0.05	0.05	0.05	-0.02	-	-	-
284		26,750.00	[GJ per Annum]	-0.01	-0.01	0.40	0.05	0.05	0.05	-0.02	-	-	-
285		27,000.00	[GJ per Annum]	-0.01	-0.01	0.40	0.05	0.05	0.05	-0.02	-	-	-
286		27,250.00	[GJ per Annum]	-0.01	-0.01	0.40	0.05	0.05	0.05	-0.02	-	-	-
287		27,500.00	[GJ per Annum]	-0.01	-0.01	0.40	0.05	0.05	0.05	-0.02	-	-	-
288		27,750.00	[GJ per Annum]	-0.01	-0.01	0.41	0.05	0.05	0.05	-0.02	-	-	-
289		28,000.00	[GJ per Annum]	-0.01	-0.01	0.41	0.05	0.05	0.05	-0.01	-	-	-
290		28,250.00	[GJ per Annum]	-0.01	-0.01	0.41	0.05	0.05	0.05	-0.01	-	-	-
291		28,500.00	[GJ per Annum]	-0.01	-0.01	0.41	0.05	0.05	0.05	-0.01	-	-	-
292		28,750.00	[GJ per Annum]	-0.01	-0.01	0.41	0.05	0.05	0.05	-0.01	-	-	-
293		29,000.00	[GJ per Annum]	-0.01	-0.01	0.42	0.05	0.05	0.05	-0.01	-	-	-
294		29,250.00	[GJ per Annum]	-0.01	-0.01	0.42	0.05	0.05	0.05	-0.01	-	-	-
295		29,500.00	[GJ per Annum]	-0.01	-0.01	0.42	0.05	0.05	0.05	-0.01	-	-	-
296		29,750.00	[GJ per Annum]	-0.01	-0.01	0.42	0.05	0.05	0.05	-0.00	-	-	-
297		30,000.00	[GJ per Annum]	-0.01	-0.01	0.42	0.05	0.05	0.05	-0.00	-	-	-
298		30,250.00	[GJ per Annum]	-0.01	-0.01	0.42	0.05	0.05	0.05	-0.00	-	-	-
299		30,500.00	[GJ per Annum]	-0.01	-0.01	0.43	0.05	0.05	0.05	-0.00	-	-	-
300		30,750.00	[GJ per Annum]	-0.01	-0.01	0.43	0.05	0.05	0.05	0.00	-	-	-
301		31,000.00	[GJ per Annum]	-0.01	-0.01	0.43	0.05	0.05	0.05	0.00	-	-	-
302		31,250.00	[GJ per Annum]	-0.01	-0.01	0.43	0.05	0.05	0.05	0.00	-	-	-
303		31,500.00	[GJ per Annum]	-0.01	-0.01	0.43	0.05	0.05	0.05	0.00	-	-	-
304		31,750.00	[GJ per Annum]	-0.01	-0.01	0.44	0.05	0.05	0.05	0.01	-	-	-
305		32,000.00	[GJ per Annum]	-0.01	-0.01	0.44	0.05	0.05	0.05	0.01	-	-	-
306		32,250.00	[GJ per Annum]	-0.01	-0.01	0.44	0.05	0.05	0.05	0.01	-	-	-
307		32,500.00	[GJ per Annum]	-0.01	-0.01	0.44	0.05	0.05	0.05	0.01	-	-	-
308		32,750.00	[GJ per Annum]	-0.01	-0.01	0.44	0.05	0.05	0.05	0.01	-	-	-
309		33,000.00	[GJ per Annum]	-0.01	-0.01	0.44	0.05	0.05	0.05	0.01	-	-	-
310		33,250.00	[GJ per Annum]	-0.01	-0.01	0.45	0.05	0.05	0.05	0.01	-	-	-
311		33,500.00	[GJ per Annum]	-0.01	-0.01	0.45	0.05	0.05	0.05	0.01	-	-	-
312		33,750.00	[GJ per Annum]	-0.01	-0.01	0.45	0.05	0.05	0.05	0.01	-	-	-
313		34,000.00	[GJ per Annum]	-0.01	-0.01	0.45	0.05	0.05	0.05	0.02	-	-	-
314		34,250.00	[GJ per Annum]	-0.01	-0.01	0.45	0.05	0.05	0.05	0.02	-	-	-
315		34,500.00	[GJ per Annum]	-0.01	-0.01	0.45	0.05	0.05	0.05	0.02	-	-	-
316		34,750.00	[GJ per Annum]	-0.01	-0.01	0.46	0.05	0.05	0.05	0.02	-	-	-
317		35,000.00	[GJ per Annum]	-0.01	-0.01	0.46	0.05	0.05	0.05	0.02	-	-	-

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Ref	3	4	5	20	21	22	23						
318	Payment per GJ Annum												
319		10,000.00	[GJ per Annum]	4.74	4.68	5.61	5.89	6.19	6.50	3.93	3.93	3.93	3.93
320		10,250.00	[GJ per Annum]	4.65	4.59	5.53	5.80	6.10	6.40	3.87	3.87	3.87	3.87
321		10,500.00	[GJ per Annum]	4.57	4.51	5.45	5.72	6.01	6.31	3.82	3.82	3.82	3.82
322		10,750.00	[GJ per Annum]	4.49	4.43	5.37	5.64	5.93	6.22	3.76	3.76	3.76	3.76
323		11,000.00	[GJ per Annum]	4.42	4.36	5.30	5.57	5.85	6.14	3.71	3.71	3.71	3.71
324		11,250.00	[GJ per Annum]	4.35	4.29	5.23	5.49	5.77	6.06	3.67	3.67	3.67	3.67
325		11,500.00	[GJ per Annum]	4.28	4.22	5.17	5.42	5.70	5.98	3.62	3.62	3.62	3.62
326		11,750.00	[GJ per Annum]	4.21	4.16	5.10	5.36	5.63	5.91	3.58	3.58	3.58	3.58
327		12,000.00	[GJ per Annum]	4.15	4.10	5.04	5.30	5.56	5.84	3.53	3.53	3.53	3.53
328		12,250.00	[GJ per Annum]	4.09	4.04	4.98	5.23	5.50	5.77	3.49	3.49	3.49	3.49
329		12,500.00	[GJ per Annum]	4.03	3.98	4.93	5.18	5.44	5.71	3.45	3.45	3.45	3.45
330		12,750.00	[GJ per Annum]	3.97	3.92	4.88	5.12	5.38	5.65	3.42	3.42	3.42	3.42
331		13,000.00	[GJ per Annum]	3.92	3.87	4.82	5.07	5.32	5.59	3.38	3.38	3.38	3.38
332		13,250.00	[GJ per Annum]	3.87	3.82	4.77	5.01	5.27	5.53	3.35	3.35	3.35	3.35
333		13,500.00	[GJ per Annum]	3.82	3.77	4.73	4.96	5.22	5.48	3.31	3.31	3.31	3.31
334		13,750.00	[GJ per Annum]	3.77	3.72	4.68	4.92	5.17	5.42	3.28	3.28	3.28	3.28
335		14,000.00	[GJ per Annum]	3.73	3.68	4.64	4.87	5.12	5.37	3.25	3.25	3.25	3.25
336		14,250.00	[GJ per Annum]	3.68	3.64	4.59	4.82	5.07	5.32	3.22	3.22	3.22	3.22
337		14,500.00	[GJ per Annum]	3.64	3.59	4.55	4.78	5.02	5.27	3.19	3.19	3.19	3.19
338		14,750.00	[GJ per Annum]	3.60	3.55	4.51	4.74	4.98	5.23	3.16	3.16	3.16	3.16
339		15,000.00	[GJ per Annum]	3.56	3.51	4.47	4.70	4.94	5.18	3.13	3.13	3.13	3.13
340		15,250.00	[GJ per Annum]	3.52	3.47	4.44	4.66	4.90	5.14	3.11	3.11	3.11	3.11
341		15,500.00	[GJ per Annum]	3.48	3.44	4.40	4.62	4.86	5.10	3.08	3.08	3.08	3.08
342		15,750.00	[GJ per Annum]	3.45	3.40	4.37	4.58	4.82	5.06	3.06	3.06	3.06	3.06
343		16,000.00	[GJ per Annum]	3.41	3.37	4.33	4.55	4.78	5.02	3.04	3.04	3.04	3.04
344		16,250.00	[GJ per Annum]	3.38	3.33	4.30	4.51	4.74	4.98	3.01	3.01	3.01	3.01
345		16,500.00	[GJ per Annum]	3.34	3.30	4.27	4.48	4.71	4.94	2.99	2.99	2.99	2.99
346		16,750.00	[GJ per Annum]	3.31	3.27	4.24	4.45	4.68	4.91	2.97	2.97	2.97	2.97
347		17,000.00	[GJ per Annum]	3.28	3.24	4.21	4.42	4.64	4.87	2.95	2.95	2.95	2.95
348		17,250.00	[GJ per Annum]	3.25	3.21	4.18	4.39	4.61	4.84	2.93	2.93	2.93	2.93
349		17,500.00	[GJ per Annum]	3.22	3.18	4.15	4.36	4.58	4.81	2.91	2.91	2.91	2.91
350		17,750.00	[GJ per Annum]	3.19	3.15	4.12	4.33	4.55	4.77	2.89	2.89	2.89	2.89
351		18,000.00	[GJ per Annum]	3.16	3.12	4.10	4.30	4.52	4.74	2.87	2.87	2.87	2.87
352		18,250.00	[GJ per Annum]	3.14	3.10	4.07	4.27	4.49	4.71	2.85	2.85	2.85	2.85
353		18,500.00	[GJ per Annum]	3.11	3.07	4.04	4.25	4.46	4.68	2.83	2.83	2.83	2.83
354		18,750.00	[GJ per Annum]	3.09	3.05	4.02	4.22	4.44	4.66	2.82	2.82	2.82	2.82
355		19,000.00	[GJ per Annum]	3.06	3.02	4.00	4.20	4.41	4.63	2.80	2.80	2.80	2.80
356		19,250.00	[GJ per Annum]	3.04	3.00	3.97	4.17	4.38	4.60	2.78	2.78	2.78	2.78
357		19,500.00	[GJ per Annum]	3.01	2.97	3.95	4.15	4.36	4.58	2.77	2.77	2.77	2.77
358		19,750.00	[GJ per Annum]	2.99	2.95	3.93	4.12	4.33	4.55	2.75	2.75	2.75	2.75
359		20,000.00	[GJ per Annum]	2.97	2.93	3.91	4.10	4.31	4.52	2.74	2.74	2.74	2.74
360		20,250.00	[GJ per Annum]	2.95	2.91	3.88	4.08	4.29	4.50	2.72	2.72	2.72	2.72
361		21,425.68	[GJ per Annum]	2.85	2.81	3.79	3.98	4.19	4.39	2.66	2.66	2.66	2.66
362		21,000.00	[GJ per Annum]	2.88	2.85	3.82	4.02	4.22	4.43	2.68	2.68	2.68	2.68

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Ref	3	4	5	20	21	22	23						
363		21,250.00	[GJ per Annum]	2.86	2.83	3.81	4.00	4.20	4.41	2.67	2.67	2.67	2.67
364		21,500.00	[GJ per Annum]	2.84	2.81	3.79	3.98	4.18	4.39	2.65	2.65	2.65	2.65
365		21,750.00	[GJ per Annum]	2.82	2.79	3.77	3.96	4.16	4.37	2.64	2.64	2.64	2.64
366		22,000.00	[GJ per Annum]	2.81	2.77	3.75	3.94	4.14	4.35	2.63	2.63	2.63	2.63
367		22,250.00	[GJ per Annum]	2.79	2.75	3.73	3.92	4.12	4.32	2.62	2.62	2.62	2.62
368		22,500.00	[GJ per Annum]	2.77	2.73	3.72	3.90	4.10	4.31	2.60	2.60	2.60	2.60
369		22,750.00	[GJ per Annum]	2.75	2.72	3.70	3.88	4.08	4.29	2.59	2.59	2.59	2.59
370		23,000.00	[GJ per Annum]	2.74	2.70	3.68	3.87	4.07	4.27	2.58	2.58	2.58	2.58
371		23,250.00	[GJ per Annum]	2.72	2.68	3.67	3.85	4.05	4.25	2.57	2.57	2.57	2.57
372		23,500.00	[GJ per Annum]	2.70	2.67	3.65	3.83	4.03	4.23	2.56	2.56	2.56	2.56
373		23,750.00	[GJ per Annum]	2.69	2.65	3.64	3.82	4.01	4.21	2.55	2.55	2.55	2.55
374		24,000.00	[GJ per Annum]	2.67	2.64	3.62	3.80	4.00	4.20	2.54	2.54	2.54	2.54
375		24,250.00	[GJ per Annum]	2.66	2.62	3.61	3.79	3.98	4.18	2.53	2.53	2.53	2.53
376		24,500.00	[GJ per Annum]	2.64	2.61	3.59	3.77	3.97	4.16	2.52	2.52	2.52	2.52
377		24,750.00	[GJ per Annum]	2.63	2.59	3.58	3.76	3.95	4.15	2.51	2.51	2.51	2.51
378		25,000.00	[GJ per Annum]	2.61	2.58	3.56	3.74	3.93	4.13	2.50	2.50	2.50	2.50
379		25,250.00	[GJ per Annum]	2.60	2.57	3.55	3.73	3.92	4.11	2.49	2.49	2.49	2.49
380		25,500.00	[GJ per Annum]	2.58	2.55	3.54	3.71	3.90	4.10	2.48	2.48	2.48	2.48
381		25,750.00	[GJ per Annum]	2.57	2.54	3.52	3.70	3.89	4.08	2.47	2.47	2.47	2.47
382		26,000.00	[GJ per Annum]	2.56	2.53	3.51	3.69	3.88	4.07	2.46	2.46	2.46	2.46
383		26,250.00	[GJ per Annum]	2.54	2.51	3.50	3.67	3.86	4.05	2.45	2.45	2.45	2.45
384		26,500.00	[GJ per Annum]	2.53	2.50	3.49	3.66	3.85	4.04	2.44	2.44	2.44	2.44
385		26,750.00	[GJ per Annum]	2.52	2.49	3.48	3.65	3.84	4.03	2.43	2.43	2.43	2.43
386		27,000.00	[GJ per Annum]	2.51	2.48	3.46	3.64	3.82	4.01	2.43	2.43	2.43	2.43
387		27,250.00	[GJ per Annum]	2.50	2.46	3.45	3.62	3.81	4.00	2.42	2.42	2.42	2.42
388		27,500.00	[GJ per Annum]	2.48	2.45	3.44	3.61	3.80	3.99	2.41	2.41	2.41	2.41
389		27,750.00	[GJ per Annum]	2.47	2.44	3.43	3.60	3.79	3.97	2.40	2.40	2.40	2.40
390		28,000.00	[GJ per Annum]	2.46	2.43	3.42	3.59	3.77	3.96	2.39	2.39	2.39	2.39
391		28,250.00	[GJ per Annum]	2.45	2.42	3.41	3.58	3.76	3.95	2.39	2.39	2.39	2.39
392		28,500.00	[GJ per Annum]	2.44	2.41	3.40	3.57	3.75	3.94	2.38	2.38	2.38	2.38
393		28,750.00	[GJ per Annum]	2.43	2.40	3.39	3.56	3.74	3.92	2.37	2.37	2.37	2.37
394		29,000.00	[GJ per Annum]	2.42	2.39	3.38	3.55	3.73	3.91	2.37	2.37	2.37	2.37
395		29,250.00	[GJ per Annum]	2.41	2.38	3.37	3.53	3.72	3.90	2.36	2.36	2.36	2.36
396		29,500.00	[GJ per Annum]	2.40	2.37	3.36	3.52	3.70	3.89	2.35	2.35	2.35	2.35
397		29,750.00	[GJ per Annum]	2.39	2.36	3.35	3.51	3.69	3.88	2.34	2.34	2.34	2.34
398		30,000.00	[GJ per Annum]	2.38	2.35	3.34	3.50	3.68	3.87	2.34	2.34	2.34	2.34
399		30,250.00	[GJ per Annum]	2.37	2.34	3.33	3.49	3.67	3.86	2.33	2.33	2.33	2.33
400		30,500.00	[GJ per Annum]	2.36	2.33	3.32	3.48	3.66	3.84	2.32	2.32	2.32	2.32
401		30,750.00	[GJ per Annum]	2.35	2.32	3.31	3.47	3.65	3.83	2.32	2.32	2.32	2.32
402		31,000.00	[GJ per Annum]	2.34	2.31	3.30	3.47	3.64	3.82	2.31	2.31	2.31	2.31
403		31,250.00	[GJ per Annum]	2.33	2.30	3.29	3.46	3.63	3.81	2.31	2.31	2.31	2.31
404		31,500.00	[GJ per Annum]	2.32	2.29	3.28	3.45	3.62	3.80	2.30	2.30	2.30	2.30
405		31,750.00	[GJ per Annum]	2.31	2.28	3.27	3.44	3.61	3.79	2.29	2.29	2.29	2.29
406		32,000.00	[GJ per Annum]	2.30	2.27	3.27	3.43	3.61	3.78	2.29	2.29	2.29	2.29
407		32,250.00	[GJ per Annum]	2.29	2.26	3.26	3.42	3.60	3.77	2.28	2.28	2.28	2.28
408		32,500.00	[GJ per Annum]	2.29	2.26	3.25	3.41	3.59	3.77	2.28	2.28	2.28	2.28
409		32,750.00	[GJ per Annum]	2.28	2.25	3.24	3.40	3.58	3.76	2.27	2.27	2.27	2.27
410		33,000.00	[GJ per Annum]	2.27	2.24	3.23	3.40	3.57	3.75	2.27	2.27	2.27	2.27
411		33,250.00	[GJ per Annum]	2.26	2.23	3.23	3.39	3.56	3.74	2.26	2.26	2.26	2.26
412		33,500.00	[GJ per Annum]	2.25	2.22	3.22	3.38	3.55	3.73	2.25	2.25	2.25	2.25
413		33,750.00	[GJ per Annum]	2.24	2.22	3.21	3.37	3.54	3.72	2.25	2.25	2.25	2.25
414		34,000.00	[GJ per Annum]	2.24	2.21	3.20	3.36	3.54	3.71	2.24	2.24	2.24	2.24
415		34,250.00	[GJ per Annum]	2.23	2.20	3.20	3.36	3.53	3.70	2.24	2.24	2.24	2.24
416		34,500.00	[GJ per Annum]	2.22	2.19	3.19	3.35	3.52	3.69	2.23	2.23	2.23	2.23
417		34,750.00	[GJ per Annum]	2.21	2.19	3.18	3.34	3.51	3.69	2.23	2.23	2.23	2.23
418		35,000.00	[GJ per Annum]	2.21	2.18	3.17	3.33	3.50	3.68	2.22	2.22	2.22	2.22

Draft Decision for WAGN's Third Access Arrangement

Ref	3	4	5	20	21	22	23						
3				See 3rd row bellow			Year Ending 30 June				Year Ending 30 June		
Regulatory Period				3	4	5	3	3	3	5	3	3	3
Year ending 31 December				2010	2010	2011	2012	2013	2014	2011	2012	2013	2014
Months				1 to 6	7 to 12	1 to 6	7 to 6	7 to 6	7 to 6	1 to 6	7 to 6	7 to 6	7 to 6
Impact On B1 Customers													
8				Actual 3 [$ 31/12/2009]		FORECAST [$ 31/12/2009]				ERA Tariff Path [$ 31/12/2009]			
9	B1 Tariffs												
10	Fixed [$/year]			549.04	542.04	1,165.50	1,223.78	1,284.97	1,349.22	917.90	917.90	917.90	917.90
11	Usage 1 (Q<=5TJ/year) [$/GJ],			4.83	4.77	5.34	5.61	5.89	6.18	4.21	4.21	4.21	4.21
12	Usage 2 (5<Q<=10TJ/year) [$/GJ],			4.54	4.48								
13													
14													
15	Annum Payment / Annual Payment Equivalent												
16		100.00	[GJ per Annum]	1,031.80	1,018.65	1,699.50	1,784.78	1,873.97	1,967.22	1,338.45	1,338.45	1,338.45	1,338.45
17		200.00	[GJ per Annum]	1,514.57	1,495.25	2,233.50	2,345.78	2,462.97	2,585.22	1,759.00	1,759.00	1,759.00	1,759.00
18		300.00	[GJ per Annum]	1,997.33	1,971.86	2,767.50	2,906.78	3,051.97	3,203.22	2,179.56	2,179.56	2,179.56	2,179.56
19		400.00	[GJ per Annum]	2,480.10	2,448.47	3,301.50	3,467.78	3,640.97	3,821.22	2,600.11	2,600.11	2,600.11	2,600.11
20		500.00	[GJ per Annum]	2,962.86	2,925.08	3,835.50	4,028.78	4,229.97	4,439.22	3,020.67	3,020.67	3,020.67	3,020.67
21		600.00	[GJ per Annum]	3,445.62	3,401.69	4,369.50	4,589.78	4,818.97	5,057.22	3,441.22	3,441.22	3,441.22	3,441.22
22		700.00	[GJ per Annum]	3,928.39	3,878.29	4,903.50	5,150.78	5,407.97	5,675.22	3,861.78	3,861.78	3,861.78	3,861.78
23		800.00	[GJ per Annum]	4,411.15	4,354.90	5,437.50	5,711.78	5,996.97	6,293.22	4,282.33	4,282.33	4,282.33	4,282.33
24		900.00	[GJ per Annum]	4,893.92	4,831.51	5,971.50	6,272.78	6,585.97	6,911.22	4,702.89	4,702.89	4,702.89	4,702.89
25		1,000.00	[GJ per Annum]	5,376.68	5,308.12	6,505.50	6,833.78	7,174.97	7,529.22	5,123.44	5,123.44	5,123.44	5,123.44
26		1,100.00	[GJ per Annum]	5,859.45	5,784.73	7,039.50	7,394.78	7,763.97	8,147.22	5,544.00	5,544.00	5,544.00	5,544.00
27		1,200.00	[GJ per Annum]	6,342.21	6,261.34	7,573.50	7,955.78	8,352.97	8,765.22	5,964.55	5,964.55	5,964.55	5,964.55
28		1,300.00	[GJ per Annum]	6,824.97	6,737.94	8,107.50	8,516.78	8,941.97	9,383.22	6,385.10	6,385.10	6,385.10	6,385.10
29		1,370.07	[GJ per Annum]	7,163.27	7,071.92	8,481.70	8,909.90	9,354.71	9,816.28	6,679.81	6,679.81	6,679.81	6,679.81
30		1,500.00	[GJ per Annum]	7,790.50	7,691.16	9,175.50	9,638.78	10,119.97	10,619.22	7,226.21	7,226.21	7,226.21	7,226.21
31		1,600.00	[GJ per Annum]	8,273.27	8,167.77	9,709.50	10,199.78	10,708.97	11,237.22	7,646.77	7,646.77	7,646.77	7,646.77
32		1,700.00	[GJ per Annum]	8,756.03	8,644.38	10,243.50	10,760.78	11,297.97	11,855.22	8,067.32	8,067.32	8,067.32	8,067.32
33		1,800.00	[GJ per Annum]	9,238.80	9,120.98	10,777.50	11,321.78	11,886.97	12,473.22	8,487.88	8,487.88	8,487.88	8,487.88
34		1,900.00	[GJ per Annum]	9,721.56	9,597.59	11,311.50	11,882.78	12,475.97	13,091.22	8,908.43	8,908.43	8,908.43	8,908.43
35		2,000.00	[GJ per Annum]	10,204.33	10,074.20	11,845.50	12,443.78	13,064.97	13,709.22	9,328.99	9,328.99	9,328.99	9,328.99
36		2,100.00	[GJ per Annum]	10,687.09	10,550.81	12,379.50	13,004.78	13,653.97	14,327.22	9,749.54	9,749.54	9,749.54	9,749.54
37		2,200.00	[GJ per Annum]	11,169.85	11,027.42	12,913.50	13,565.78	14,242.97	14,945.22	10,170.09	10,170.09	10,170.09	10,170.09
38		2,300.00	[GJ per Annum]	11,652.62	11,504.03	13,447.50	14,126.78	14,831.97	15,563.22	10,590.65	10,590.65	10,590.65	10,590.65
39		2,400.00	[GJ per Annum]	12,135.38	11,980.63	13,981.50	14,687.78	15,420.97	16,181.22	11,011.20	11,011.20	11,011.20	11,011.20
40		2,500.00	[GJ per Annum]	12,618.15	12,457.24	14,515.50	15,248.78	16,009.97	16,799.22	11,431.76	11,431.76	11,431.76	11,431.76
41		2,600.00	[GJ per Annum]	13,100.91	12,933.85	15,049.50	15,809.78	16,598.97	17,417.22	11,852.31	11,852.31	11,852.31	11,852.31
42		2,700.00	[GJ per Annum]	13,583.68	13,410.46	15,583.50	16,370.78	17,187.97	18,035.22	12,272.87	12,272.87	12,272.87	12,272.87
43		2,800.00	[GJ per Annum]	14,066.44	13,887.07	16,117.50	16,931.78	17,776.97	18,653.22	12,693.42	12,693.42	12,693.42	12,693.42
44		2,900.00	[GJ per Annum]	14,549.20	14,363.67	16,651.50	17,492.78	18,365.97	19,271.22	13,113.98	13,113.98	13,113.98	13,113.98
45		3,000.00	[GJ per Annum]	15,031.97	14,840.28	17,185.50	18,053.78	18,954.97	19,889.22	13,534.53	13,534.53	13,534.53	13,534.53
46		3,100.00	[GJ per Annum]	15,514.73	15,316.89	17,719.50	18,614.78	19,543.97	20,507.22	13,955.09	13,955.09	13,955.09	13,955.09
47		3,200.00	[GJ per Annum]	15,997.50	15,793.50	18,253.50	19,175.78	20,132.97	21,125.22	14,375.64	14,375.64	14,375.64	14,375.64
48		3,300.00	[GJ per Annum]	16,480.26	16,270.11	18,787.50	19,736.78	20,721.97	21,743.22	14,796.19	14,796.19	14,796.19	14,796.19
49		3,400.00	[GJ per Annum]	16,963.03	16,746.72	19,321.50	20,297.78	21,310.97	22,361.22	15,216.75	15,216.75	15,216.75	15,216.75
50		3,500.00	[GJ per Annum]	17,445.79	17,223.32	19,855.50	20,858.78	21,899.97	22,979.22	15,637.30	15,637.30	15,637.30	15,637.30
51		3,600.00	[GJ per Annum]	17,928.55	17,699.93	20,389.50	21,419.78	22,488.97	23,597.22	16,057.86	16,057.86	16,057.86	16,057.86
52		3,700.00	[GJ per Annum]	18,411.32	18,176.54	20,923.50	21,980.78	23,077.97	24,215.22	16,478.41	16,478.41	16,478.41	16,478.41
53		3,800.00	[GJ per Annum]	18,894.08	18,653.15	21,457.50	22,541.78	23,666.97	24,833.22	16,898.97	16,898.97	16,898.97	16,898.97
54		3,900.00	[GJ per Annum]	19,376.85	19,129.76	21,991.50	23,102.78	24,255.97	25,451.22	17,319.52	17,319.52	17,319.52	17,319.52
55		4,000.00	[GJ per Annum]	19,859.61	19,606.36	22,525.50	23,663.78	24,844.97	26,069.22	17,740.08	17,740.08	17,740.08	17,740.08
56		4,100.00	[GJ per Annum]	20,342.38	20,082.97	23,059.50	24,224.78	25,433.97	26,687.22	18,160.63	18,160.63	18,160.63	18,160.63
57		4,200.00	[GJ per Annum]	20,825.14	20,559.58	23,593.50	24,785.78	26,022.97	27,305.22	18,581.19	18,581.19	18,581.19	18,581.19
58		4,300.00	[GJ per Annum]	21,307.90	21,036.19	24,127.50	25,346.78	26,611.97	27,923.22	19,001.74	19,001.74	19,001.74	19,001.74
59		4,400.00	[GJ per Annum]	21,790.67	21,512.80	24,661.50	25,907.78	27,200.97	28,541.22	19,422.29	19,422.29	19,422.29	19,422.29

Draft Decision for WAGN's Third Access Arrangement

Ref	3	4	5	20	21	22	23						
60		4,500.00	[GJ per Annum]	22,273.43	21,989.41	25,195.50	26,468.78	27,789.97	29,159.22	19,842.85	19,842.85	19,842.85	19,842.85
61		4,600.00	[GJ per Annum]	22,756.20	22,466.01	25,729.50	27,029.78	28,378.97	29,777.22	20,263.40	20,263.40	20,263.40	20,263.40
62		4,700.00	[GJ per Annum]	23,238.96	22,942.62	26,263.50	27,590.78	28,967.97	30,395.22	20,683.96	20,683.96	20,683.96	20,683.96
63		4,800.00	[GJ per Annum]	23,721.73	23,419.23	26,797.50	28,151.78	29,556.97	31,013.22	21,104.51	21,104.51	21,104.51	21,104.51
64		4,900.00	[GJ per Annum]	24,204.49	23,895.84	27,331.50	28,712.78	30,145.97	31,631.22	21,525.07	21,525.07	21,525.07	21,525.07
65		5,000.00	[GJ per Annum]	24,687.26	24,372.45	27,865.50	29,273.78	30,734.97	32,249.22	21,945.62	21,945.62	21,945.62	21,945.62
66		5,100.00	[GJ per Annum]	25,141.39	24,820.79	28,399.50	29,834.78	31,323.97	32,867.22	22,366.18	22,366.18	22,366.18	22,366.18
67		5,200.00	[GJ per Annum]	25,595.52	25,269.13	28,933.50	30,395.78	31,912.97	33,485.22	22,786.73	22,786.73	22,786.73	22,786.73
68		5,300.00	[GJ per Annum]	26,049.66	25,717.48	29,467.50	30,956.78	32,501.97	34,103.22	23,207.28	23,207.28	23,207.28	23,207.28
69		5,400.00	[GJ per Annum]	26,503.79	26,165.82	30,001.50	31,517.78	33,090.97	34,721.22	23,627.84	23,627.84	23,627.84	23,627.84
70		5,500.00	[GJ per Annum]	26,957.93	26,614.16	30,535.50	32,078.78	33,679.97	35,339.22	24,048.39	24,048.39	24,048.39	24,048.39
71		5,600.00	[GJ per Annum]	27,412.06	27,062.50	31,069.50	32,639.78	34,268.97	35,957.22	24,468.95	24,468.95	24,468.95	24,468.95
72		5,700.00	[GJ per Annum]	27,866.19	27,510.85	31,603.50	33,200.78	34,857.97	36,575.22	24,889.50	24,889.50	24,889.50	24,889.50
73		5,800.00	[GJ per Annum]	28,320.33	27,959.19	32,137.50	33,761.78	35,446.97	37,193.22	25,310.06	25,310.06	25,310.06	25,310.06
74		5,900.00	[GJ per Annum]	28,774.46	28,407.53	32,671.50	34,322.78	36,035.97	37,811.22	25,730.61	25,730.61	25,730.61	25,730.61
75		6,000.00	[GJ per Annum]	29,228.60	28,855.88	33,205.50	34,883.78	36,624.97	38,429.22	26,151.17	26,151.17	26,151.17	26,151.17
76		6,100.00	[GJ per Annum]	29,682.73	29,304.22	33,739.50	35,444.78	37,213.97	39,047.22	26,571.72	26,571.72	26,571.72	26,571.72
77		6,200.00	[GJ per Annum]	30,136.86	29,752.56	34,273.50	36,005.78	37,802.97	39,665.22	26,992.28	26,992.28	26,992.28	26,992.28
78		6,300.00	[GJ per Annum]	30,591.00	30,200.91	34,807.50	36,566.78	38,391.97	40,283.22	27,412.83	27,412.83	27,412.83	27,412.83
79		6,400.00	[GJ per Annum]	31,045.13	30,649.25	35,341.50	37,127.78	38,980.97	40,901.22	27,833.38	27,833.38	27,833.38	27,833.38
80		6,500.00	[GJ per Annum]	31,499.27	31,097.59	35,875.50	37,688.78	39,569.97	41,519.22	28,253.94	28,253.94	28,253.94	28,253.94
81		6,600.00	[GJ per Annum]	31,953.40	31,545.94	36,409.50	38,249.78	40,158.97	42,137.22	28,674.49	28,674.49	28,674.49	28,674.49
82		6,700.00	[GJ per Annum]	32,407.54	31,994.28	36,943.50	38,810.78	40,747.97	42,755.22	29,095.05	29,095.05	29,095.05	29,095.05
83		6,800.00	[GJ per Annum]	32,861.67	32,442.62	37,477.50	39,371.78	41,336.97	43,373.22	29,515.60	29,515.60	29,515.60	29,515.60
84		6,900.00	[GJ per Annum]	33,315.80	32,890.96	38,011.50	39,932.78	41,925.97	43,991.22	29,936.16	29,936.16	29,936.16	29,936.16
85		7,000.00	[GJ per Annum]	33,769.94	33,339.31	38,545.50	40,493.78	42,514.97	44,609.22	30,356.71	30,356.71	30,356.71	30,356.71
86		7,100.00	[GJ per Annum]	34,224.07	33,787.65	39,079.50	41,054.78	43,103.97	45,227.22	30,777.27	30,777.27	30,777.27	30,777.27
87		7,200.00	[GJ per Annum]	34,678.21	34,235.99	39,613.50	41,615.78	43,692.97	45,845.22	31,197.82	31,197.82	31,197.82	31,197.82
88		7,300.00	[GJ per Annum]	35,132.34	34,684.34	40,147.50	42,176.78	44,281.97	46,463.22	31,618.38	31,618.38	31,618.38	31,618.38
89		7,400.00	[GJ per Annum]	35,586.47	35,132.68	40,681.50	42,737.78	44,870.97	47,081.22	32,038.93	32,038.93	32,038.93	32,038.93
90		7,500.00	[GJ per Annum]	36,040.61	35,581.02	41,215.50	43,298.78	45,459.97	47,699.22	32,459.48	32,459.48	32,459.48	32,459.48
91		7,600.00	[GJ per Annum]	36,494.74	36,029.37	41,749.50	43,859.78	46,048.97	48,317.22	32,880.04	32,880.04	32,880.04	32,880.04
92		7,700.00	[GJ per Annum]	36,948.88	36,477.71	42,283.50	44,420.78	46,637.97	48,935.22	33,300.59	33,300.59	33,300.59	33,300.59
93		7,800.00	[GJ per Annum]	37,403.01	36,926.05	42,817.50	44,981.78	47,226.97	49,553.22	33,721.15	33,721.15	33,721.15	33,721.15
94		7,900.00	[GJ per Annum]	37,857.15	37,374.40	43,351.50	45,542.78	47,815.97	50,171.22	34,141.70	34,141.70	34,141.70	34,141.70
95		8,000.00	[GJ per Annum]	38,311.28	37,822.74	43,885.50	46,103.78	48,404.97	50,789.22	34,562.26	34,562.26	34,562.26	34,562.26
96		8,100.00	[GJ per Annum]	38,765.41	38,271.08	44,419.50	46,664.78	48,993.97	51,407.22	34,982.81	34,982.81	34,982.81	34,982.81
97		8,200.00	[GJ per Annum]	39,219.55	38,719.42	44,953.50	47,225.78	49,582.97	52,025.22	35,403.37	35,403.37	35,403.37	35,403.37
98		8,300.00	[GJ per Annum]	39,673.68	39,167.77	45,487.50	47,786.78	50,171.97	52,643.22	35,823.92	35,823.92	35,823.92	35,823.92
99		8,400.00	[GJ per Annum]	40,127.82	39,616.11	46,021.50	48,347.78	50,760.97	53,261.22	36,244.47	36,244.47	36,244.47	36,244.47
100		8,500.00	[GJ per Annum]	40,581.95	40,064.45	46,555.50	48,908.78	51,349.97	53,879.22	36,665.03	36,665.03	36,665.03	36,665.03
101		8,600.00	[GJ per Annum]	41,036.08	40,512.80	47,089.50	49,469.78	51,938.97	54,497.22	37,085.58	37,085.58	37,085.58	37,085.58
102		8,700.00	[GJ per Annum]	41,490.22	40,961.14	47,623.50	50,030.78	52,527.97	55,115.22	37,506.14	37,506.14	37,506.14	37,506.14
103		8,800.00	[GJ per Annum]	41,944.35	41,409.48	48,157.50	50,591.78	53,116.97	55,733.22	37,926.69	37,926.69	37,926.69	37,926.69
104		8,900.00	[GJ per Annum]	42,398.49	41,857.83	48,691.50	51,152.78	53,705.97	56,351.22	38,347.25	38,347.25	38,347.25	38,347.25
105		9,000.00	[GJ per Annum]	42,852.62	42,306.17	49,225.50	51,713.78	54,294.97	56,969.22	38,767.80	38,767.80	38,767.80	38,767.80
106		9,100.00	[GJ per Annum]	43,306.75	42,754.51	49,759.50	52,274.78	54,883.97	57,587.22	39,188.36	39,188.36	39,188.36	39,188.36
107		9,200.00	[GJ per Annum]	43,760.89	43,202.86	50,293.50	52,835.78	55,472.97	58,205.22	39,608.91	39,608.91	39,608.91	39,608.91
108		9,300.00	[GJ per Annum]	44,215.02	43,651.20	50,827.50	53,396.78	56,061.97	58,823.22	40,029.47	40,029.47	40,029.47	40,029.47
109		9,400.00	[GJ per Annum]	44,669.16	44,099.54	51,361.50	53,957.78	56,650.97	59,441.22	40,450.02	40,450.02	40,450.02	40,450.02
110		9,500.00	[GJ per Annum]	45,123.29	44,547.88	51,895.50	54,518.78	57,239.97	60,059.22	40,870.57	40,870.57	40,870.57	40,870.57
111		9,600.00	[GJ per Annum]	45,577.43	44,996.23	52,429.50	55,079.78	57,828.97	60,677.22	41,291.13	41,291.13	41,291.13	41,291.13
112		9,700.00	[GJ per Annum]	46,031.56	45,444.57	52,963.50	55,640.78	58,417.97	61,295.22	41,711.68	41,711.68	41,711.68	41,711.68
113		9,800.00	[GJ per Annum]	46,485.69	45,892.91	53,497.50	56,201.78	59,006.97	61,913.22	42,132.24	42,132.24	42,132.24	42,132.24
114		9,900.00	[GJ per Annum]	46,939.83	46,341.26	54,031.50	56,762.78	59,595.97	62,531.22	42,552.79	42,552.79	42,552.79	42,552.79
115		10,000.00	[GJ per Annum]	47,393.96	46,789.60	54,565.50	57,323.78	60,184.97	63,149.22	42,973.35	42,973.35	42,973.35	42,973.35

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Ref	3	4	5	20	21	22	23						
116	Variation of Annum Payment / Annual Payment Equivalent												
117		100.00	[GJ per Annum]	-13.33	-13.16	680.85	85.28	89.19	93.25	319.80	-	-	-
118		200.00	[GJ per Annum]	-19.56	-19.31	738.25	112.28	117.19	122.25	263.75	-	-	-
119		300.00	[GJ per Annum]	-25.80	-25.47	795.64	139.28	145.19	151.25	207.70	-	-	-
120		400.00	[GJ per Annum]	-32.03	-31.63	853.03	166.28	173.19	180.25	151.64	-	-	-
121		500.00	[GJ per Annum]	-38.27	-37.78	910.42	193.28	201.19	209.25	95.59	-	-	-
122		600.00	[GJ per Annum]	-44.51	-43.94	967.81	220.28	229.19	238.25	39.54	-	-	-
123		700.00	[GJ per Annum]	-50.74	-50.09	1,025.21	247.28	257.19	267.25	-16.52	-	-	-
124		800.00	[GJ per Annum]	-56.98	-56.25	1,082.60	274.28	285.19	296.25	-72.57	-	-	-
125		900.00	[GJ per Annum]	-63.21	-62.41	1,139.99	301.28	313.19	325.25	-128.62	-	-	-
126		1,000.00	[GJ per Annum]	-69.45	-68.56	1,197.38	328.28	341.19	354.25	-184.68	-	-	-
127		1,100.00	[GJ per Annum]	-75.68	-74.72	1,254.77	355.28	369.19	383.25	-240.73	-	-	-
128		1,200.00	[GJ per Annum]	-81.92	-80.88	1,312.16	382.28	397.19	412.25	-296.79	-	-	-
129		1,300.00	[GJ per Annum]	-88.16	-87.03	1,369.56	409.28	425.19	441.25	-352.84	-	-	-
130		1,370.07	[GJ per Annum]	-92.52	-91.35	1,409.77	428.20	444.81	461.57	-392.12	-	-	-
131		1,500.00	[GJ per Annum]	-100.63	-99.34	1,484.34	463.28	481.19	499.25	-464.95	-	-	-
132		1,600.00	[GJ per Annum]	-106.86	-105.50	1,541.73	490.28	509.19	528.25	-521.00	-	-	-
133		1,700.00	[GJ per Annum]	-113.10	-111.66	1,599.12	517.28	537.19	557.25	-577.05	-	-	-
134		1,800.00	[GJ per Annum]	-119.33	-117.81	1,656.52	544.28	565.19	586.25	-633.11	-	-	-
135		1,900.00	[GJ per Annum]	-125.57	-123.97	1,713.91	571.28	593.19	615.25	-689.16	-	-	-
136		2,000.00	[GJ per Annum]	-131.80	-130.12	1,771.30	598.28	621.19	644.25	-745.21	-	-	-
137		2,100.00	[GJ per Annum]	-138.04	-136.28	1,828.69	625.28	649.19	673.25	-801.27	-	-	-
138		2,200.00	[GJ per Annum]	-144.28	-142.44	1,886.08	652.28	677.19	702.25	-857.32	-	-	-
139		2,300.00	[GJ per Annum]	-150.51	-148.59	1,943.47	679.28	705.19	731.25	-913.38	-	-	-
140		2,400.00	[GJ per Annum]	-156.75	-154.75	2,000.87	706.28	733.19	760.25	-969.43	-	-	-
141		2,500.00	[GJ per Annum]	-162.98	-160.90	2,058.26	733.28	761.19	789.25	-1,025.48	-	-	-
142		2,600.00	[GJ per Annum]	-169.22	-167.06	2,115.65	760.28	789.19	818.25	-1,081.54	-	-	-
143		2,700.00	[GJ per Annum]	-175.45	-173.22	2,173.04	787.28	817.19	847.25	-1,137.59	-	-	-
144		2,800.00	[GJ per Annum]	-181.69	-179.37	2,230.43	814.28	845.19	876.25	-1,193.64	-	-	-
145		2,900.00	[GJ per Annum]	-187.93	-185.53	2,287.83	841.28	873.19	905.25	-1,249.70	-	-	-
146		3,000.00	[GJ per Annum]	-194.16	-191.69	2,345.22	868.28	901.19	934.25	-1,305.75	-	-	-
147		3,100.00	[GJ per Annum]	-200.40	-197.84	2,402.61	895.28	929.19	963.25	-1,361.81	-	-	-
148		3,200.00	[GJ per Annum]	-206.63	-204.00	2,460.00	922.28	957.19	992.25	-1,417.86	-	-	-
149		3,300.00	[GJ per Annum]	-212.87	-210.15	2,517.39	949.28	985.19	1,021.25	-1,473.91	-	-	-
150		3,400.00	[GJ per Annum]	-219.10	-216.31	2,574.78	976.28	1,013.19	1,050.25	-1,529.97	-	-	-
151		3,500.00	[GJ per Annum]	-225.34	-222.47	2,632.18	1,003.28	1,041.19	1,079.25	-1,586.02	-	-	-
152		3,600.00	[GJ per Annum]	-231.58	-228.62	2,689.57	1,030.28	1,069.19	1,108.25	-1,642.07	-	-	-
153		3,700.00	[GJ per Annum]	-237.81	-234.78	2,746.96	1,057.28	1,097.19	1,137.25	-1,698.13	-	-	-
154		3,800.00	[GJ per Annum]	-244.05	-240.93	2,804.35	1,084.28	1,125.19	1,166.25	-1,754.18	-	-	-
155		3,900.00	[GJ per Annum]	-250.28	-247.09	2,861.74	1,111.28	1,153.19	1,195.25	-1,810.23	-	-	-
156		4,000.00	[GJ per Annum]	-256.52	-253.25	2,919.14	1,138.28	1,181.19	1,224.25	-1,866.29	-	-	-
157		4,100.00	[GJ per Annum]	-262.75	-259.40	2,976.53	1,165.28	1,209.19	1,253.25	-1,922.34	-	-	-
158		4,200.00	[GJ per Annum]	-268.99	-265.56	3,033.92	1,192.28	1,237.19	1,282.25	-1,978.40	-	-	-
159		4,300.00	[GJ per Annum]	-275.23	-271.72	3,091.31	1,219.28	1,265.19	1,311.25	-2,034.45	-	-	-
160		4,400.00	[GJ per Annum]	-281.46	-277.87	3,148.70	1,246.28	1,293.19	1,340.25	-2,090.50	-	-	-
161		4,500.00	[GJ per Annum]	-287.70	-284.03	3,206.09	1,273.28	1,321.19	1,369.25	-2,146.56	-	-	-
162		4,600.00	[GJ per Annum]	-293.93	-290.18	3,263.49	1,300.28	1,349.19	1,398.25	-2,202.61	-	-	-

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Ref	3	4	5	20	21	22	23						
163		4,700.00	[GJ per Annum]	-300.17	-296.34	3,320.88	1,327.28	1,377.19	1,427.25	-2,258.66	-	-	-
164		4,800.00	[GJ per Annum]	-306.40	-302.50	3,378.27	1,354.28	1,405.19	1,456.25	-2,314.72	-	-	-
165		4,900.00	[GJ per Annum]	-312.64	-308.65	3,435.66	1,381.28	1,433.19	1,485.25	-2,370.77	-	-	-
166		5,000.00	[GJ per Annum]	-318.87	-314.81	3,493.05	1,408.28	1,461.19	1,514.25	-2,426.83	-	-	-
167		5,100.00	[GJ per Annum]	-324.74	-320.60	3,578.71	1,435.28	1,489.19	1,543.25	-2,454.61	-	-	-
168		5,200.00	[GJ per Annum]	-330.61	-326.39	3,664.37	1,462.28	1,517.19	1,572.25	-2,482.40	-	-	-
169		5,300.00	[GJ per Annum]	-336.47	-332.18	3,750.02	1,489.28	1,545.19	1,601.25	-2,510.19	-	-	-
170		5,400.00	[GJ per Annum]	-342.34	-337.97	3,835.68	1,516.28	1,573.19	1,630.25	-2,537.98	-	-	-
171		5,500.00	[GJ per Annum]	-348.20	-343.76	3,921.34	1,543.28	1,601.19	1,659.25	-2,565.77	-	-	-
172		5,600.00	[GJ per Annum]	-354.07	-349.56	4,007.00	1,570.28	1,629.19	1,688.25	-2,593.56	-	-	-
173		5,700.00	[GJ per Annum]	-359.94	-355.35	4,092.65	1,597.28	1,657.19	1,717.25	-2,621.35	-	-	-
174		5,800.00	[GJ per Annum]	-365.80	-361.14	4,178.31	1,624.28	1,685.19	1,746.25	-2,649.13	-	-	-
175		5,900.00	[GJ per Annum]	-371.67	-366.93	4,263.97	1,651.28	1,713.19	1,775.25	-2,676.92	-	-	-
176		6,000.00	[GJ per Annum]	-377.53	-372.72	4,349.62	1,678.28	1,741.19	1,804.25	-2,704.71	-	-	-
177		6,100.00	[GJ per Annum]	-383.40	-378.51	4,435.28	1,705.28	1,769.19	1,833.25	-2,732.50	-	-	-
178		6,200.00	[GJ per Annum]	-389.27	-384.30	4,520.94	1,732.28	1,797.19	1,862.25	-2,760.29	-	-	-
179		6,300.00	[GJ per Annum]	-395.13	-390.09	4,606.59	1,759.28	1,825.19	1,891.25	-2,788.08	-	-	-
180		6,400.00	[GJ per Annum]	-401.00	-395.88	4,692.25	1,786.28	1,853.19	1,920.25	-2,815.87	-	-	-
181		6,500.00	[GJ per Annum]	-406.86	-401.67	4,777.91	1,813.28	1,881.19	1,949.25	-2,843.65	-	-	-
182		6,600.00	[GJ per Annum]	-412.73	-407.47	4,863.56	1,840.28	1,909.19	1,978.25	-2,871.44	-	-	-
183		6,700.00	[GJ per Annum]	-418.59	-413.26	4,949.22	1,867.28	1,937.19	2,007.25	-2,899.23	-	-	-
184		6,800.00	[GJ per Annum]	-424.46	-419.05	5,034.88	1,894.28	1,965.19	2,036.25	-2,927.02	-	-	-
185		6,900.00	[GJ per Annum]	-430.33	-424.84	5,120.54	1,921.28	1,993.19	2,065.25	-2,954.81	-	-	-
186		7,000.00	[GJ per Annum]	-436.19	-430.63	5,206.19	1,948.28	2,021.19	2,094.25	-2,982.60	-	-	-
187		7,100.00	[GJ per Annum]	-442.06	-436.42	5,291.85	1,975.28	2,049.19	2,123.25	-3,010.39	-	-	-
188		7,200.00	[GJ per Annum]	-447.92	-442.21	5,377.51	2,002.28	2,077.19	2,152.25	-3,038.17	-	-	-
189		7,300.00	[GJ per Annum]	-453.79	-448.00	5,463.16	2,029.28	2,105.19	2,181.25	-3,065.96	-	-	-
190		7,400.00	[GJ per Annum]	-459.66	-453.79	5,548.82	2,056.28	2,133.19	2,210.25	-3,093.75	-	-	-
191		7,500.00	[GJ per Annum]	-465.52	-459.59	5,634.48	2,083.28	2,161.19	2,239.25	-3,121.54	-	-	-
192		7,600.00	[GJ per Annum]	-471.39	-465.38	5,720.13	2,110.28	2,189.19	2,268.25	-3,149.33	-	-	-
193		7,700.00	[GJ per Annum]	-477.25	-471.17	5,805.79	2,137.28	2,217.19	2,297.25	-3,177.12	-	-	-
194		7,800.00	[GJ per Annum]	-483.12	-476.96	5,891.45	2,164.28	2,245.19	2,326.25	-3,204.91	-	-	-
195		7,900.00	[GJ per Annum]	-488.98	-482.75	5,977.10	2,191.28	2,273.19	2,355.25	-3,232.69	-	-	-
196		8,000.00	[GJ per Annum]	-494.85	-488.54	6,062.76	2,218.28	2,301.19	2,384.25	-3,260.48	-	-	-
197		8,100.00	[GJ per Annum]	-500.72	-494.33	6,148.42	2,245.28	2,329.19	2,413.25	-3,288.27	-	-	-
198		8,200.00	[GJ per Annum]	-506.58	-500.12	6,234.08	2,272.28	2,357.19	2,442.25	-3,316.06	-	-	-
199		8,300.00	[GJ per Annum]	-512.45	-505.91	6,319.73	2,299.28	2,385.19	2,471.25	-3,343.85	-	-	-
200		8,400.00	[GJ per Annum]	-518.31	-511.70	6,405.39	2,326.28	2,413.19	2,500.25	-3,371.64	-	-	-
201		8,500.00	[GJ per Annum]	-524.18	-517.50	6,491.05	2,353.28	2,441.19	2,529.25	-3,399.43	-	-	-
202		8,600.00	[GJ per Annum]	-530.05	-523.29	6,576.70	2,380.28	2,469.19	2,558.25	-3,427.21	-	-	-
203		8,700.00	[GJ per Annum]	-535.91	-529.08	6,662.36	2,407.28	2,497.19	2,587.25	-3,455.00	-	-	-
204		8,800.00	[GJ per Annum]	-541.78	-534.87	6,748.02	2,434.28	2,525.19	2,616.25	-3,482.79	-	-	-
205		8,900.00	[GJ per Annum]	-547.64	-540.66	6,833.67	2,461.28	2,553.19	2,645.25	-3,510.58	-	-	-
206		9,000.00	[GJ per Annum]	-553.51	-546.45	6,919.33	2,488.28	2,581.19	2,674.25	-3,538.37	-	-	-
207		9,100.00	[GJ per Annum]	-559.38	-552.24	7,004.99	2,515.28	2,609.19	2,703.25	-3,566.16	-	-	-
208		9,200.00	[GJ per Annum]	-565.24	-558.03	7,090.64	2,542.28	2,637.19	2,732.25	-3,593.95	-	-	-
209		9,300.00	[GJ per Annum]	-571.11	-563.82	7,176.30	2,569.28	2,665.19	2,761.25	-3,621.73	-	-	-
210		9,400.00	[GJ per Annum]	-576.97	-569.62	7,261.96	2,596.28	2,693.19	2,790.25	-3,649.52	-	-	-
211		9,500.00	[GJ per Annum]	-582.84	-575.41	7,347.62	2,623.28	2,721.19	2,819.25	-3,677.31	-	-	-
212		9,600.00	[GJ per Annum]	-588.70	-581.20	7,433.27	2,650.28	2,749.19	2,848.25	-3,705.10	-	-	-
213		9,700.00	[GJ per Annum]	-594.57	-586.99	7,518.93	2,677.28	2,777.19	2,877.25	-3,732.89	-	-	-
214		9,800.00	[GJ per Annum]	-600.44	-592.78	7,604.59	2,704.28	2,805.19	2,906.25	-3,760.68	-	-	-
215		9,900.00	[GJ per Annum]	-606.30	-598.57	7,690.24	2,731.28	2,833.19	2,935.25	-3,788.46	-	-	-
216		10,000.00	[GJ per Annum]	-612.17	-604.36	7,775.90	2,758.28	2,861.19	2,964.25	-3,816.25	-	-	-

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Ref	3	4	5	20	21	22	23						
217	Payment Variation												
218		100.00	[GJ per Annum]	-0.01	-0.01	0.67	0.05	0.05	0.05	0.31	-	-	-
219		200.00	[GJ per Annum]	-0.01	-0.01	0.49	0.05	0.05	0.05	0.18	-	-	-
220		300.00	[GJ per Annum]	-0.01	-0.01	0.40	0.05	0.05	0.05	0.11	-	-	-
221		400.00	[GJ per Annum]	-0.01	-0.01	0.35	0.05	0.05	0.05	0.06	-	-	-
222		500.00	[GJ per Annum]	-0.01	-0.01	0.31	0.05	0.05	0.05	0.03	-	-	-
223		600.00	[GJ per Annum]	-0.01	-0.01	0.28	0.05	0.05	0.05	0.01	-	-	-
224		700.00	[GJ per Annum]	-0.01	-0.01	0.26	0.05	0.05	0.05	-0.00	-	-	-
225		800.00	[GJ per Annum]	-0.01	-0.01	0.25	0.05	0.05	0.05	-0.02	-	-	-
226		900.00	[GJ per Annum]	-0.01	-0.01	0.24	0.05	0.05	0.05	-0.03	-	-	-
227		1,000.00	[GJ per Annum]	-0.01	-0.01	0.23	0.05	0.05	0.05	-0.03	-	-	-
228		1,100.00	[GJ per Annum]	-0.01	-0.01	0.22	0.05	0.05	0.05	-0.04	-	-	-
229		1,200.00	[GJ per Annum]	-0.01	-0.01	0.21	0.05	0.05	0.05	-0.05	-	-	-
230		1,300.00	[GJ per Annum]	-0.01	-0.01	0.20	0.05	0.05	0.05	-0.05	-	-	-
231		1,370.07	[GJ per Annum]	-0.01	-0.01	0.20	0.05	0.05	0.05	-0.06	-	-	-
232		1,500.00	[GJ per Annum]	-0.01	-0.01	0.19	0.05	0.05	0.05	-0.06	-	-	-
233		1,600.00	[GJ per Annum]	-0.01	-0.01	0.19	0.05	0.05	0.05	-0.06	-	-	-
234		1,700.00	[GJ per Annum]	-0.01	-0.01	0.18	0.05	0.05	0.05	-0.07	-	-	-
235		1,800.00	[GJ per Annum]	-0.01	-0.01	0.18	0.05	0.05	0.05	-0.07	-	-	-
236		1,900.00	[GJ per Annum]	-0.01	-0.01	0.18	0.05	0.05	0.05	-0.07	-	-	-
237		2,000.00	[GJ per Annum]	-0.01	-0.01	0.18	0.05	0.05	0.05	-0.07	-	-	-
238		2,100.00	[GJ per Annum]	-0.01	-0.01	0.17	0.05	0.05	0.05	-0.08	-	-	-
239		2,200.00	[GJ per Annum]	-0.01	-0.01	0.17	0.05	0.05	0.05	-0.08	-	-	-
240		2,300.00	[GJ per Annum]	-0.01	-0.01	0.17	0.05	0.05	0.05	-0.08	-	-	-
241		2,400.00	[GJ per Annum]	-0.01	-0.01	0.17	0.05	0.05	0.05	-0.08	-	-	-
242		2,500.00	[GJ per Annum]	-0.01	-0.01	0.17	0.05	0.05	0.05	-0.08	-	-	-
243		2,600.00	[GJ per Annum]	-0.01	-0.01	0.16	0.05	0.05	0.05	-0.08	-	-	-
244		2,700.00	[GJ per Annum]	-0.01	-0.01	0.16	0.05	0.05	0.05	-0.08	-	-	-
245		2,800.00	[GJ per Annum]	-0.01	-0.01	0.16	0.05	0.05	0.05	-0.09	-	-	-
246		2,900.00	[GJ per Annum]	-0.01	-0.01	0.16	0.05	0.05	0.05	-0.09	-	-	-
247		3,000.00	[GJ per Annum]	-0.01	-0.01	0.16	0.05	0.05	0.05	-0.09	-	-	-
248		3,100.00	[GJ per Annum]	-0.01	-0.01	0.16	0.05	0.05	0.05	-0.09	-	-	-
249		3,200.00	[GJ per Annum]	-0.01	-0.01	0.16	0.05	0.05	0.05	-0.09	-	-	-
250		3,300.00	[GJ per Annum]	-0.01	-0.01	0.15	0.05	0.05	0.05	-0.09	-	-	-
251		3,400.00	[GJ per Annum]	-0.01	-0.01	0.15	0.05	0.05	0.05	-0.09	-	-	-
252		3,500.00	[GJ per Annum]	-0.01	-0.01	0.15	0.05	0.05	0.05	-0.09	-	-	-
253		3,600.00	[GJ per Annum]	-0.01	-0.01	0.15	0.05	0.05	0.05	-0.09	-	-	-
254		3,700.00	[GJ per Annum]	-0.01	-0.01	0.15	0.05	0.05	0.05	-0.09	-	-	-
255		3,800.00	[GJ per Annum]	-0.01	-0.01	0.15	0.05	0.05	0.05	-0.09	-	-	-
256		3,900.00	[GJ per Annum]	-0.01	-0.01	0.15	0.05	0.05	0.05	-0.09	-	-	-
257		4,000.00	[GJ per Annum]	-0.01	-0.01	0.15	0.05	0.05	0.05	-0.10	-	-	-
258		4,100.00	[GJ per Annum]	-0.01	-0.01	0.15	0.05	0.05	0.05	-0.10	-	-	-
259		4,200.00	[GJ per Annum]	-0.01	-0.01	0.15	0.05	0.05	0.05	-0.10	-	-	-
260		4,300.00	[GJ per Annum]	-0.01	-0.01	0.15	0.05	0.05	0.05	-0.10	-	-	-
261		4,400.00	[GJ per Annum]	-0.01	-0.01	0.15	0.05	0.05	0.05	-0.10	-	-	-
262		4,500.00	[GJ per Annum]	-0.01	-0.01	0.15	0.05	0.05	0.05	-0.10	-	-	-

Draft Decision for WAGN's Third Access Arrangement

Ref	3	4	5	20	21	22	23						
263		4,600.00	[GJ per Annum]	-0.01	-0.01	0.15	0.05	0.05	0.05	-0.10	-	-	-
264		4,700.00	[GJ per Annum]	-0.01	-0.01	0.14	0.05	0.05	0.05	-0.10	-	-	-
265		4,800.00	[GJ per Annum]	-0.01	-0.01	0.14	0.05	0.05	0.05	-0.10	-	-	-
266		4,900.00	[GJ per Annum]	-0.01	-0.01	0.14	0.05	0.05	0.05	-0.10	-	-	-
267		5,000.00	[GJ per Annum]	-0.01	-0.01	0.14	0.05	0.05	0.05	-0.10	-	-	-
268		5,100.00	[GJ per Annum]	-0.01	-0.01	0.14	0.05	0.05	0.05	-0.10	-	-	-
269		5,200.00	[GJ per Annum]	-0.01	-0.01	0.15	0.05	0.05	0.05	-0.10	-	-	-
270		5,300.00	[GJ per Annum]	-0.01	-0.01	0.15	0.05	0.05	0.05	-0.10	-	-	-
271		5,400.00	[GJ per Annum]	-0.01	-0.01	0.15	0.05	0.05	0.05	-0.10	-	-	-
272		5,500.00	[GJ per Annum]	-0.01	-0.01	0.15	0.05	0.05	0.05	-0.10	-	-	-
273		5,600.00	[GJ per Annum]	-0.01	-0.01	0.15	0.05	0.05	0.05	-0.10	-	-	-
274		5,700.00	[GJ per Annum]	-0.01	-0.01	0.15	0.05	0.05	0.05	-0.10	-	-	-
275		5,800.00	[GJ per Annum]	-0.01	-0.01	0.15	0.05	0.05	0.05	-0.09	-	-	-
276		5,900.00	[GJ per Annum]	-0.01	-0.01	0.15	0.05	0.05	0.05	-0.09	-	-	-
277		6,000.00	[GJ per Annum]	-0.01	-0.01	0.15	0.05	0.05	0.05	-0.09	-	-	-
278		6,100.00	[GJ per Annum]	-0.01	-0.01	0.15	0.05	0.05	0.05	-0.09	-	-	-
279		6,200.00	[GJ per Annum]	-0.01	-0.01	0.15	0.05	0.05	0.05	-0.09	-	-	-
280		6,300.00	[GJ per Annum]	-0.01	-0.01	0.15	0.05	0.05	0.05	-0.09	-	-	-
281		6,400.00	[GJ per Annum]	-0.01	-0.01	0.15	0.05	0.05	0.05	-0.09	-	-	-
282		6,500.00	[GJ per Annum]	-0.01	-0.01	0.15	0.05	0.05	0.05	-0.09	-	-	-
283		6,600.00	[GJ per Annum]	-0.01	-0.01	0.15	0.05	0.05	0.05	-0.09	-	-	-
284		6,700.00	[GJ per Annum]	-0.01	-0.01	0.15	0.05	0.05	0.05	-0.09	-	-	-
285		6,800.00	[GJ per Annum]	-0.01	-0.01	0.16	0.05	0.05	0.05	-0.09	-	-	-
286		6,900.00	[GJ per Annum]	-0.01	-0.01	0.16	0.05	0.05	0.05	-0.09	-	-	-
287		7,000.00	[GJ per Annum]	-0.01	-0.01	0.16	0.05	0.05	0.05	-0.09	-	-	-
288		7,100.00	[GJ per Annum]	-0.01	-0.01	0.16	0.05	0.05	0.05	-0.09	-	-	-
289		7,200.00	[GJ per Annum]	-0.01	-0.01	0.16	0.05	0.05	0.05	-0.09	-	-	-
290		7,300.00	[GJ per Annum]	-0.01	-0.01	0.16	0.05	0.05	0.05	-0.09	-	-	-
291		7,400.00	[GJ per Annum]	-0.01	-0.01	0.16	0.05	0.05	0.05	-0.09	-	-	-
292		7,500.00	[GJ per Annum]	-0.01	-0.01	0.16	0.05	0.05	0.05	-0.09	-	-	-
293		7,600.00	[GJ per Annum]	-0.01	-0.01	0.16	0.05	0.05	0.05	-0.09	-	-	-
294		7,700.00	[GJ per Annum]	-0.01	-0.01	0.16	0.05	0.05	0.05	-0.09	-	-	-
295		7,800.00	[GJ per Annum]	-0.01	-0.01	0.16	0.05	0.05	0.05	-0.09	-	-	-
296		7,900.00	[GJ per Annum]	-0.01	-0.01	0.16	0.05	0.05	0.05	-0.09	-	-	-
297		8,000.00	[GJ per Annum]	-0.01	-0.01	0.16	0.05	0.05	0.05	-0.09	-	-	-
298		8,100.00	[GJ per Annum]	-0.01	-0.01	0.16	0.05	0.05	0.05	-0.09	-	-	-
299		8,200.00	[GJ per Annum]	-0.01	-0.01	0.16	0.05	0.05	0.05	-0.09	-	-	-
300		8,300.00	[GJ per Annum]	-0.01	-0.01	0.16	0.05	0.05	0.05	-0.09	-	-	-
301		8,400.00	[GJ per Annum]	-0.01	-0.01	0.16	0.05	0.05	0.05	-0.09	-	-	-
302		8,500.00	[GJ per Annum]	-0.01	-0.01	0.16	0.05	0.05	0.05	-0.08	-	-	-
303		8,600.00	[GJ per Annum]	-0.01	-0.01	0.16	0.05	0.05	0.05	-0.08	-	-	-
304		8,700.00	[GJ per Annum]	-0.01	-0.01	0.16	0.05	0.05	0.05	-0.08	-	-	-
305		8,800.00	[GJ per Annum]	-0.01	-0.01	0.16	0.05	0.05	0.05	-0.08	-	-	-
306		8,900.00	[GJ per Annum]	-0.01	-0.01	0.16	0.05	0.05	0.05	-0.08	-	-	-
307		9,000.00	[GJ per Annum]	-0.01	-0.01	0.16	0.05	0.05	0.05	-0.08	-	-	-
308		9,100.00	[GJ per Annum]	-0.01	-0.01	0.16	0.05	0.05	0.05	-0.08	-	-	-
309		9,200.00	[GJ per Annum]	-0.01	-0.01	0.16	0.05	0.05	0.05	-0.08	-	-	-
310		9,300.00	[GJ per Annum]	-0.01	-0.01	0.16	0.05	0.05	0.05	-0.08	-	-	-
311		9,400.00	[GJ per Annum]	-0.01	-0.01	0.16	0.05	0.05	0.05	-0.08	-	-	-
312		9,500.00	[GJ per Annum]	-0.01	-0.01	0.16	0.05	0.05	0.05	-0.08	-	-	-
313		9,600.00	[GJ per Annum]	-0.01	-0.01	0.17	0.05	0.05	0.05	-0.08	-	-	-
314		9,700.00	[GJ per Annum]	-0.01	-0.01	0.17	0.05	0.05	0.05	-0.08	-	-	-
315		9,800.00	[GJ per Annum]	-0.01	-0.01	0.17	0.05	0.05	0.05	-0.08	-	-	-
316		9,900.00	[GJ per Annum]	-0.01	-0.01	0.17	0.05	0.05	0.05	-0.08	-	-	-
317		10,000.00	[GJ per Annum]	-0.01	-0.01	0.17	0.05	0.05	0.05	-0.08	-	-	-

Draft Decision for WAGN's Third Access Arrangement

Ref	3	4	5	20	21	22	23						
318	Payment per GJ Annum												
319		100.00	[GJ per Annum]	10.32	10.19	17.00	17.85	18.74	19.67	13.38	13.38	13.38	13.38
320		200.00	[GJ per Annum]	7.57	7.48	11.17	11.73	12.31	12.93	8.80	8.80	8.80	8.80
321		300.00	[GJ per Annum]	6.66	6.57	9.23	9.69	10.17	10.68	7.27	7.27	7.27	7.27
322		400.00	[GJ per Annum]	6.20	6.12	8.25	8.67	9.10	9.55	6.50	6.50	6.50	6.50
323		500.00	[GJ per Annum]	5.93	5.85	7.67	8.06	8.46	8.88	6.04	6.04	6.04	6.04
324		600.00	[GJ per Annum]	5.74	5.67	7.28	7.65	8.03	8.43	5.74	5.74	5.74	5.74
325		700.00	[GJ per Annum]	5.61	5.54	7.01	7.36	7.73	8.11	5.52	5.52	5.52	5.52
326		800.00	[GJ per Annum]	5.51	5.44	6.80	7.14	7.50	7.87	5.35	5.35	5.35	5.35
327		900.00	[GJ per Annum]	5.44	5.37	6.64	6.97	7.32	7.68	5.23	5.23	5.23	5.23
328		1,000.00	[GJ per Annum]	5.38	5.31	6.51	6.83	7.17	7.53	5.12	5.12	5.12	5.12
329		1,100.00	[GJ per Annum]	5.33	5.26	6.40	6.72	7.06	7.41	5.04	5.04	5.04	5.04
330		1,200.00	[GJ per Annum]	5.29	5.22	6.31	6.63	6.96	7.30	4.97	4.97	4.97	4.97
331		1,300.00	[GJ per Annum]	5.25	5.18	6.24	6.55	6.88	7.22	4.91	4.91	4.91	4.91
332		1,370.07	[GJ per Annum]	5.23	5.16	6.19	6.50	6.83	7.16	4.88	4.88	4.88	4.88
333		1,500.00	[GJ per Annum]	5.19	5.13	6.12	6.43	6.75	7.08	4.82	4.82	4.82	4.82
334		1,600.00	[GJ per Annum]	5.17	5.10	6.07	6.37	6.69	7.02	4.78	4.78	4.78	4.78
335		1,700.00	[GJ per Annum]	5.15	5.08	6.03	6.33	6.65	6.97	4.75	4.75	4.75	4.75
336		1,800.00	[GJ per Annum]	5.13	5.07	5.99	6.29	6.60	6.93	4.72	4.72	4.72	4.72
337		1,900.00	[GJ per Annum]	5.12	5.05	5.95	6.25	6.57	6.89	4.69	4.69	4.69	4.69
338		2,000.00	[GJ per Annum]	5.10	5.04	5.92	6.22	6.53	6.85	4.66	4.66	4.66	4.66
339		2,100.00	[GJ per Annum]	5.09	5.02	5.90	6.19	6.50	6.82	4.64	4.64	4.64	4.64
340		2,200.00	[GJ per Annum]	5.08	5.01	5.87	6.17	6.47	6.79	4.62	4.62	4.62	4.62
341		2,300.00	[GJ per Annum]	5.07	5.00	5.85	6.14	6.45	6.77	4.60	4.60	4.60	4.60
342		2,400.00	[GJ per Annum]	5.06	4.99	5.83	6.12	6.43	6.74	4.59	4.59	4.59	4.59
343		2,500.00	[GJ per Annum]	5.05	4.98	5.81	6.10	6.40	6.72	4.57	4.57	4.57	4.57
344		2,600.00	[GJ per Annum]	5.04	4.97	5.79	6.08	6.38	6.70	4.56	4.56	4.56	4.56
345		2,700.00	[GJ per Annum]	5.03	4.97	5.77	6.06	6.37	6.68	4.55	4.55	4.55	4.55
346		2,800.00	[GJ per Annum]	5.02	4.96	5.76	6.05	6.35	6.66	4.53	4.53	4.53	4.53
347		2,900.00	[GJ per Annum]	5.02	4.95	5.74	6.03	6.33	6.65	4.52	4.52	4.52	4.52
348		3,000.00	[GJ per Annum]	5.01	4.95	5.73	6.02	6.32	6.63	4.51	4.51	4.51	4.51
349		3,100.00	[GJ per Annum]	5.00	4.94	5.72	6.00	6.30	6.62	4.50	4.50	4.50	4.50
350		3,200.00	[GJ per Annum]	5.00	4.94	5.70	5.99	6.29	6.60	4.49	4.49	4.49	4.49
351		3,300.00	[GJ per Annum]	4.99	4.93	5.69	5.98	6.28	6.59	4.48	4.48	4.48	4.48
352		3,400.00	[GJ per Annum]	4.99	4.93	5.68	5.97	6.27	6.58	4.48	4.48	4.48	4.48
353		3,500.00	[GJ per Annum]	4.98	4.92	5.67	5.96	6.26	6.57	4.47	4.47	4.47	4.47
354		3,600.00	[GJ per Annum]	4.98	4.92	5.66	5.95	6.25	6.55	4.46	4.46	4.46	4.46
355		3,700.00	[GJ per Annum]	4.98	4.91	5.66	5.94	6.24	6.54	4.45	4.45	4.45	4.45
356		3,800.00	[GJ per Annum]	4.97	4.91	5.65	5.93	6.23	6.54	4.45	4.45	4.45	4.45
357		3,900.00	[GJ per Annum]	4.97	4.91	5.64	5.92	6.22	6.53	4.44	4.44	4.44	4.44
358		4,000.00	[GJ per Annum]	4.96	4.90	5.63	5.92	6.21	6.52	4.44	4.44	4.44	4.44
359		4,100.00	[GJ per Annum]	4.96	4.90	5.62	5.91	6.20	6.51	4.43	4.43	4.43	4.43
360		4,200.00	[GJ per Annum]	4.96	4.90	5.62	5.90	6.20	6.50	4.42	4.42	4.42	4.42
361		4,300.00	[GJ per Annum]	4.96	4.89	5.61	5.89	6.19	6.49	4.42	4.42	4.42	4.42
362		4,400.00	[GJ per Annum]	4.95	4.89	5.60	5.89	6.18	6.49	4.41	4.41	4.41	4.41

Draft Decision for WAGN's Third Access Arrangement

Ref	3	4	5	20	21	22	23						
363		4,500.00	[GJ per Annum]	4.95	4.89	5.60	5.88	6.18	6.48	4.41	4.41	4.41	4.41
364		4,600.00	[GJ per Annum]	4.95	4.88	5.59	5.88	6.17	6.47	4.41	4.41	4.41	4.41
365		4,700.00	[GJ per Annum]	4.94	4.88	5.59	5.87	6.16	6.47	4.40	4.40	4.40	4.40
366		4,800.00	[GJ per Annum]	4.94	4.88	5.58	5.86	6.16	6.46	4.40	4.40	4.40	4.40
367		4,900.00	[GJ per Annum]	4.94	4.88	5.58	5.86	6.15	6.46	4.39	4.39	4.39	4.39
368		5,000.00	[GJ per Annum]	4.94	4.87	5.57	5.85	6.15	6.45	4.39	4.39	4.39	4.39
369		5,100.00	[GJ per Annum]	4.93	4.87	5.57	5.85	6.14	6.44	4.39	4.39	4.39	4.39
370		5,200.00	[GJ per Annum]	4.92	4.86	5.56	5.85	6.14	6.44	4.38	4.38	4.38	4.38
371		5,300.00	[GJ per Annum]	4.92	4.85	5.56	5.84	6.13	6.43	4.38	4.38	4.38	4.38
372		5,400.00	[GJ per Annum]	4.91	4.85	5.56	5.84	6.13	6.43	4.38	4.38	4.38	4.38
373		5,500.00	[GJ per Annum]	4.90	4.84	5.55	5.83	6.12	6.43	4.37	4.37	4.37	4.37
374		5,600.00	[GJ per Annum]	4.90	4.83	5.55	5.83	6.12	6.42	4.37	4.37	4.37	4.37
375		5,700.00	[GJ per Annum]	4.89	4.83	5.54	5.82	6.12	6.42	4.37	4.37	4.37	4.37
376		5,800.00	[GJ per Annum]	4.88	4.82	5.54	5.82	6.11	6.41	4.36	4.36	4.36	4.36
377		5,900.00	[GJ per Annum]	4.88	4.81	5.54	5.82	6.11	6.41	4.36	4.36	4.36	4.36
378		6,000.00	[GJ per Annum]	4.87	4.81	5.53	5.81	6.10	6.40	4.36	4.36	4.36	4.36
379		6,100.00	[GJ per Annum]	4.87	4.80	5.53	5.81	6.10	6.40	4.36	4.36	4.36	4.36
380		6,200.00	[GJ per Annum]	4.86	4.80	5.53	5.81	6.10	6.40	4.35	4.35	4.35	4.35
381		6,300.00	[GJ per Annum]	4.86	4.79	5.53	5.80	6.09	6.39	4.35	4.35	4.35	4.35
382		6,400.00	[GJ per Annum]	4.85	4.79	5.52	5.80	6.09	6.39	4.35	4.35	4.35	4.35
383		6,500.00	[GJ per Annum]	4.85	4.78	5.52	5.80	6.09	6.39	4.35	4.35	4.35	4.35
384		6,600.00	[GJ per Annum]	4.84	4.78	5.52	5.80	6.08	6.38	4.34	4.34	4.34	4.34
385		6,700.00	[GJ per Annum]	4.84	4.78	5.51	5.79	6.08	6.38	4.34	4.34	4.34	4.34
386		6,800.00	[GJ per Annum]	4.83	4.77	5.51	5.79	6.08	6.38	4.34	4.34	4.34	4.34
387		6,900.00	[GJ per Annum]	4.83	4.77	5.51	5.79	6.08	6.38	4.34	4.34	4.34	4.34
388		7,000.00	[GJ per Annum]	4.82	4.76	5.51	5.78	6.07	6.37	4.34	4.34	4.34	4.34
389		7,100.00	[GJ per Annum]	4.82	4.76	5.50	5.78	6.07	6.37	4.33	4.33	4.33	4.33
390		7,200.00	[GJ per Annum]	4.82	4.75	5.50	5.78	6.07	6.37	4.33	4.33	4.33	4.33
391		7,300.00	[GJ per Annum]	4.81	4.75	5.50	5.78	6.07	6.36	4.33	4.33	4.33	4.33
392		7,400.00	[GJ per Annum]	4.81	4.75	5.50	5.78	6.06	6.36	4.33	4.33	4.33	4.33
393		7,500.00	[GJ per Annum]	4.81	4.74	5.50	5.77	6.06	6.36	4.33	4.33	4.33	4.33
394		7,600.00	[GJ per Annum]	4.80	4.74	5.49	5.77	6.06	6.36	4.33	4.33	4.33	4.33
395		7,700.00	[GJ per Annum]	4.80	4.74	5.49	5.77	6.06	6.36	4.32	4.32	4.32	4.32
396		7,800.00	[GJ per Annum]	4.80	4.73	5.49	5.77	6.05	6.35	4.32	4.32	4.32	4.32
397		7,900.00	[GJ per Annum]	4.79	4.73	5.49	5.76	6.05	6.35	4.32	4.32	4.32	4.32
398		8,000.00	[GJ per Annum]	4.79	4.73	5.49	5.76	6.05	6.35	4.32	4.32	4.32	4.32
399		8,100.00	[GJ per Annum]	4.79	4.72	5.48	5.76	6.05	6.35	4.32	4.32	4.32	4.32
400		8,200.00	[GJ per Annum]	4.78	4.72	5.48	5.76	6.05	6.34	4.32	4.32	4.32	4.32
401		8,300.00	[GJ per Annum]	4.78	4.72	5.48	5.76	6.04	6.34	4.32	4.32	4.32	4.32
402		8,400.00	[GJ per Annum]	4.78	4.72	5.48	5.76	6.04	6.34	4.31	4.31	4.31	4.31
403		8,500.00	[GJ per Annum]	4.77	4.71	5.48	5.75	6.04	6.34	4.31	4.31	4.31	4.31
404		8,600.00	[GJ per Annum]	4.77	4.71	5.48	5.75	6.04	6.34	4.31	4.31	4.31	4.31
405		8,700.00	[GJ per Annum]	4.77	4.71	5.47	5.75	6.04	6.34	4.31	4.31	4.31	4.31
406		8,800.00	[GJ per Annum]	4.77	4.71	5.47	5.75	6.04	6.33	4.31	4.31	4.31	4.31
407		8,900.00	[GJ per Annum]	4.76	4.70	5.47	5.75	6.03	6.33	4.31	4.31	4.31	4.31
408		9,000.00	[GJ per Annum]	4.76	4.70	5.47	5.75	6.03	6.33	4.31	4.31	4.31	4.31
409		9,100.00	[GJ per Annum]	4.76	4.70	5.47	5.74	6.03	6.33	4.31	4.31	4.31	4.31
410		9,200.00	[GJ per Annum]	4.76	4.70	5.47	5.74	6.03	6.33	4.31	4.31	4.31	4.31
411		9,300.00	[GJ per Annum]	4.75	4.69	5.47	5.74	6.03	6.33	4.30	4.30	4.30	4.30
412		9,400.00	[GJ per Annum]	4.75	4.69	5.46	5.74	6.03	6.32	4.30	4.30	4.30	4.30
413		9,500.00	[GJ per Annum]	4.75	4.69	5.46	5.74	6.03	6.32	4.30	4.30	4.30	4.30
414		9,600.00	[GJ per Annum]	4.75	4.69	5.46	5.74	6.02	6.32	4.30	4.30	4.30	4.30
415		9,700.00	[GJ per Annum]	4.75	4.69	5.46	5.74	6.02	6.32	4.30	4.30	4.30	4.30
416		9,800.00	[GJ per Annum]	4.74	4.68	5.46	5.73	6.02	6.32	4.30	4.30	4.30	4.30
417		9,900.00	[GJ per Annum]	4.74	4.68	5.46	5.73	6.02	6.32	4.30	4.30	4.30	4.30
418		10,000.00	[GJ per Annum]	4.74	4.68	5.46	5.73	6.02	6.31	4.30	4.30	4.30	4.30

Draft Decision for WAGN's Third Access Arrangement

Ref	3	4	5	20	21	22	23								
3				See 3rd row bellow			Year Ending 30 June					Year Ending 30 June			
Regulatory Period				3	4	5	3	3	3	5	3	3	3
Year ending 31 December				2010	2010	2011	2012	2013	2014	2011	2012	2013	2014
Months				1 to 6	7 to 12	1 to 6	7 to 6	7 to 6	7 to 6	1 to 6	7 to 6	7 to 6	7 to 6
Impact On B2 Customers													
8				Actual 3 [$ 31/12/2009]			FORECAST [$ 31/12/2009]			ERA Tariff Path [$ 31/12/2009]			
9	B2 Tariffs												
10	Fixed [$/year]			220.18	217.37	270.00	283.50	297.68	312.56	193.60	193.60	193.60	193.60
11	Usage 1 (Q<=100GJ/year) [$/GJ],			5.59	5.52	7.00	7.35	7.72	8.11	5.02	5.02	5.02	5.02
12	Usage 2 (Q>100GJ/year) [$/GJ],			4.78	4.72								
13													
14													
15	Annum Payment / Annual Payment Equivalent												
16	5.00	[GJ per Annum]		248.12	244.95	305.00	320.25	336.28	353.11	218.70	218.70	218.70	218.70
17	15.00	[GJ per Annum]		303.99	300.12	375.00	393.75	413.48	434.21	268.89	268.89	268.89	268.89
18	25.00	[GJ per Annum]		359.87	355.28	445.00	467.25	490.68	515.31	319.08	319.08	319.08	319.08
19	35.00	[GJ per Annum]		415.75	410.45	515.00	540.75	567.88	596.41	369.27	369.27	369.27	369.27
20	45.00	[GJ per Annum]		471.63	465.61	585.00	614.25	645.08	677.51	419.47	419.47	419.47	419.47
21	55.00	[GJ per Annum]		527.51	520.78	655.00	687.75	722.28	758.61	469.66	469.66	469.66	469.66
22	65.00	[GJ per Annum]		583.38	575.95	725.00	761.25	799.48	839.71	519.85	519.85	519.85	519.85
23	75.00	[GJ per Annum]		639.26	631.11	795.00	834.75	876.68	920.81	570.04	570.04	570.04	570.04
24	85.00	[GJ per Annum]		695.14	686.28	865.00	908.25	953.88	1,001.91	620.23	620.23	620.23	620.23
25	95.00	[GJ per Annum]		751.02	741.44	935.00	981.75	1,031.08	1,083.01	670.43	670.43	670.43	670.43
26	105.00	[GJ per Annum]		802.85	792.61	1,005.00	1,055.25	1,108.28	1,164.11	720.62	720.62	720.62	720.62
27	115.00	[GJ per Annum]		850.63	839.79	1,075.00	1,128.75	1,185.48	1,245.21	770.81	770.81	770.81	770.81
28	125.00	[GJ per Annum]		898.42	886.96	1,145.00	1,202.25	1,262.68	1,326.31	821.00	821.00	821.00	821.00
29	135.00	[GJ per Annum]		946.20	934.13	1,215.00	1,275.75	1,339.88	1,407.41	871.20	871.20	871.20	871.20
30	145.00	[GJ per Annum]		993.98	981.31	1,285.00	1,349.25	1,417.08	1,488.51	921.39	921.39	921.39	921.39
31	154.77	[GJ per Annum]		1,040.68	1,027.41	1,353.41	1,421.08	1,492.52	1,567.77	970.44	970.44	970.44	970.44
32	170.00	[GJ per Annum]		1,113.44	1,099.24	1,460.00	1,533.00	1,610.08	1,691.26	1,046.87	1,046.87	1,046.87	1,046.87
33	180.00	[GJ per Annum]		1,161.22	1,146.41	1,530.00	1,606.50	1,687.28	1,772.36	1,097.06	1,097.06	1,097.06	1,097.06
34	190.00	[GJ per Annum]		1,209.00	1,193.59	1,600.00	1,680.00	1,764.48	1,853.46	1,147.25	1,147.25	1,147.25	1,147.25
35	200.00	[GJ per Annum]		1,256.79	1,240.76	1,670.00	1,753.50	1,841.68	1,934.56	1,197.45	1,197.45	1,197.45	1,197.45
36	210.00	[GJ per Annum]		1,304.57	1,287.93	1,740.00	1,827.00	1,918.88	2,015.66	1,247.64	1,247.64	1,247.64	1,247.64
37	220.00	[GJ per Annum]		1,352.35	1,335.11	1,810.00	1,900.50	1,996.08	2,096.76	1,297.83	1,297.83	1,297.83	1,297.83
38	230.00	[GJ per Annum]		1,400.14	1,382.28	1,880.00	1,974.00	2,073.28	2,177.86	1,348.02	1,348.02	1,348.02	1,348.02
39	240.00	[GJ per Annum]		1,447.92	1,429.45	1,950.00	2,047.50	2,150.48	2,258.96	1,398.22	1,398.22	1,398.22	1,398.22
40	250.00	[GJ per Annum]		1,495.70	1,476.63	2,020.00	2,121.00	2,227.68	2,340.06	1,448.41	1,448.41	1,448.41	1,448.41
41	260.00	[GJ per Annum]		1,543.48	1,523.80	2,090.00	2,194.50	2,304.88	2,421.16	1,498.60	1,498.60	1,498.60	1,498.60
42	270.00	[GJ per Annum]		1,591.27	1,570.97	2,160.00	2,268.00	2,382.08	2,502.26	1,548.79	1,548.79	1,548.79	1,548.79
43	280.00	[GJ per Annum]		1,639.05	1,618.15	2,230.00	2,341.50	2,459.28	2,583.36	1,598.99	1,598.99	1,598.99	1,598.99
44	290.00	[GJ per Annum]		1,686.83	1,665.32	2,300.00	2,415.00	2,536.48	2,664.46	1,649.18	1,649.18	1,649.18	1,649.18
45	300.00	[GJ per Annum]		1,734.61	1,712.50	2,370.00	2,488.50	2,613.68	2,745.56	1,699.37	1,699.37	1,699.37	1,699.37
46	310.00	[GJ per Annum]		1,782.40	1,759.67	2,440.00	2,562.00	2,690.88	2,826.66	1,749.56	1,749.56	1,749.56	1,749.56
47	320.00	[GJ per Annum]		1,830.18	1,806.84	2,510.00	2,635.50	2,768.08	2,907.76	1,799.76	1,799.76	1,799.76	1,799.76
48	330.00	[GJ per Annum]		1,877.96	1,854.02	2,580.00	2,709.00	2,845.28	2,988.86	1,849.95	1,849.95	1,849.95	1,849.95
49	340.00	[GJ per Annum]		1,925.75	1,901.19	2,650.00	2,782.50	2,922.48	3,069.96	1,900.14	1,900.14	1,900.14	1,900.14
50	350.00	[GJ per Annum]		1,973.53	1,948.36	2,720.00	2,856.00	2,999.68	3,151.06	1,950.33	1,950.33	1,950.33	1,950.33
51	360.00	[GJ per Annum]		2,021.31	1,995.54	2,790.00	2,929.50	3,076.88	3,232.16	2,000.53	2,000.53	2,000.53	2,000.53
52	370.00	[GJ per Annum]		2,069.09	2,042.71	2,860.00	3,003.00	3,154.08	3,313.26	2,050.72	2,050.72	2,050.72	2,050.72
53	380.00	[GJ per Annum]		2,116.88	2,089.88	2,930.00	3,076.50	3,231.28	3,394.36	2,100.91	2,100.91	2,100.91	2,100.91
54	390.00	[GJ per Annum]		2,164.66	2,137.06	3,000.00	3,150.00	3,308.48	3,475.46	2,151.10	2,151.10	2,151.10	2,151.10
55	400.00	[GJ per Annum]		2,212.44	2,184.23	3,070.00	3,223.50	3,385.68	3,556.56	2,201.30	2,201.30	2,201.30	2,201.30
56	410.00	[GJ per Annum]		2,260.23	2,231.40	3,140.00	3,297.00	3,462.88	3,637.66	2,251.49	2,251.49	2,251.49	2,251.49
57	420.00	[GJ per Annum]		2,308.01	2,278.58	3,210.00	3,370.50	3,540.08	3,718.76	2,301.68	2,301.68	2,301.68	2,301.68
58	430.00	[GJ per Annum]		2,355.79	2,325.75	3,280.00	3,444.00	3,617.28	3,799.86	2,351.87	2,351.87	2,351.87	2,351.87
59	440.00	[GJ per Annum]		2,403.57	2,372.92	3,350.00	3,517.50	3,694.48	3,880.96	2,402.06	2,402.06	2,402.06	2,402.06

Draft Decision for WAGN's Third Access Arrangement

Ref	3	4	5	20	21	22	23						
60		450.00	[GJ per Annum]	2,451.36	2,420.10	3,420.00	3,591.00	3,771.68	3,962.06	2,452.26	2,452.26	2,452.26	2,452.26
61		460.00	[GJ per Annum]	2,499.14	2,467.27	3,490.00	3,664.50	3,848.88	4,043.16	2,502.45	2,502.45	2,502.45	2,502.45
62		470.00	[GJ per Annum]	2,546.92	2,514.44	3,560.00	3,738.00	3,926.08	4,124.26	2,552.64	2,552.64	2,552.64	2,552.64
63		480.00	[GJ per Annum]	2,594.71	2,561.62	3,630.00	3,811.50	4,003.28	4,205.36	2,602.83	2,602.83	2,602.83	2,602.83
64		490.00	[GJ per Annum]	2,642.49	2,608.79	3,700.00	3,885.00	4,080.48	4,286.46	2,653.03	2,653.03	2,653.03	2,653.03
65		500.00	[GJ per Annum]	2,690.27	2,655.96	3,770.00	3,958.50	4,157.68	4,367.56	2,703.22	2,703.22	2,703.22	2,703.22
66		510.00	[GJ per Annum]	2,738.05	2,703.14	3,840.00	4,032.00	4,234.88	4,448.66	2,753.41	2,753.41	2,753.41	2,753.41
67		520.00	[GJ per Annum]	2,785.84	2,750.31	3,910.00	4,105.50	4,312.08	4,529.76	2,803.60	2,803.60	2,803.60	2,803.60
68		530.00	[GJ per Annum]	2,833.62	2,797.49	3,980.00	4,179.00	4,389.28	4,610.86	2,853.80	2,853.80	2,853.80	2,853.80
69		540.00	[GJ per Annum]	2,881.40	2,844.66	4,050.00	4,252.50	4,466.48	4,691.96	2,903.99	2,903.99	2,903.99	2,903.99
70		550.00	[GJ per Annum]	2,929.18	2,891.83	4,120.00	4,326.00	4,543.68	4,773.06	2,954.18	2,954.18	2,954.18	2,954.18
71		560.00	[GJ per Annum]	2,976.97	2,939.01	4,190.00	4,399.50	4,620.88	4,854.16	3,004.37	3,004.37	3,004.37	3,004.37
72		570.00	[GJ per Annum]	3,024.75	2,986.18	4,260.00	4,473.00	4,698.08	4,935.26	3,054.57	3,054.57	3,054.57	3,054.57
73		580.00	[GJ per Annum]	3,072.53	3,033.35	4,330.00	4,546.50	4,775.28	5,016.36	3,104.76	3,104.76	3,104.76	3,104.76
74		590.00	[GJ per Annum]	3,120.32	3,080.53	4,400.00	4,620.00	4,852.48	5,097.46	3,154.95	3,154.95	3,154.95	3,154.95
75		600.00	[GJ per Annum]	3,168.10	3,127.70	4,470.00	4,693.50	4,929.68	5,178.56	3,205.14	3,205.14	3,205.14	3,205.14
76		610.00	[GJ per Annum]	3,215.88	3,174.87	4,540.00	4,767.00	5,006.88	5,259.66	3,255.34	3,255.34	3,255.34	3,255.34
77		620.00	[GJ per Annum]	3,263.66	3,222.05	4,610.00	4,840.50	5,084.08	5,340.76	3,305.53	3,305.53	3,305.53	3,305.53
78		630.00	[GJ per Annum]	3,311.45	3,269.22	4,680.00	4,914.00	5,161.28	5,421.86	3,355.72	3,355.72	3,355.72	3,355.72
79		640.00	[GJ per Annum]	3,359.23	3,316.39	4,750.00	4,987.50	5,238.48	5,502.96	3,405.91	3,405.91	3,405.91	3,405.91
80		650.00	[GJ per Annum]	3,407.01	3,363.57	4,820.00	5,061.00	5,315.68	5,584.06	3,456.11	3,456.11	3,456.11	3,456.11
81		660.00	[GJ per Annum]	3,454.80	3,410.74	4,890.00	5,134.50	5,392.88	5,665.16	3,506.30	3,506.30	3,506.30	3,506.30
82		670.00	[GJ per Annum]	3,502.58	3,457.91	4,960.00	5,208.00	5,470.08	5,746.26	3,556.49	3,556.49	3,556.49	3,556.49
83		680.00	[GJ per Annum]	3,550.36	3,505.09	5,030.00	5,281.50	5,547.28	5,827.36	3,606.68	3,606.68	3,606.68	3,606.68
84		690.00	[GJ per Annum]	3,598.14	3,552.26	5,100.00	5,355.00	5,624.48	5,908.46	3,656.87	3,656.87	3,656.87	3,656.87
85		700.00	[GJ per Annum]	3,645.93	3,599.43	5,170.00	5,428.50	5,701.68	5,989.56	3,707.07	3,707.07	3,707.07	3,707.07
86		710.00	[GJ per Annum]	3,693.71	3,646.61	5,240.00	5,502.00	5,778.88	6,070.66	3,757.26	3,757.26	3,757.26	3,757.26
87		720.00	[GJ per Annum]	3,741.49	3,693.78	5,310.00	5,575.50	5,856.08	6,151.76	3,807.45	3,807.45	3,807.45	3,807.45
88		730.00	[GJ per Annum]	3,789.28	3,740.96	5,380.00	5,649.00	5,933.28	6,232.86	3,857.64	3,857.64	3,857.64	3,857.64
89		740.00	[GJ per Annum]	3,837.06	3,788.13	5,450.00	5,722.50	6,010.48	6,313.96	3,907.84	3,907.84	3,907.84	3,907.84
90		750.00	[GJ per Annum]	3,884.84	3,835.30	5,520.00	5,796.00	6,087.68	6,395.06	3,958.03	3,958.03	3,958.03	3,958.03
91		760.00	[GJ per Annum]	3,932.62	3,882.48	5,590.00	5,869.50	6,164.88	6,476.16	4,008.22	4,008.22	4,008.22	4,008.22
92		770.00	[GJ per Annum]	3,980.41	3,929.65	5,660.00	5,943.00	6,242.08	6,557.26	4,058.41	4,058.41	4,058.41	4,058.41
93		780.00	[GJ per Annum]	4,028.19	3,976.82	5,730.00	6,016.50	6,319.28	6,638.36	4,108.61	4,108.61	4,108.61	4,108.61
94		790.00	[GJ per Annum]	4,075.97	4,024.00	5,800.00	6,090.00	6,396.48	6,719.46	4,158.80	4,158.80	4,158.80	4,158.80
95		800.00	[GJ per Annum]	4,123.76	4,071.17	5,870.00	6,163.50	6,473.68	6,800.56	4,208.99	4,208.99	4,208.99	4,208.99
96		810.00	[GJ per Annum]	4,171.54	4,118.34	5,940.00	6,237.00	6,550.88	6,881.66	4,259.18	4,259.18	4,259.18	4,259.18
97		820.00	[GJ per Annum]	4,219.32	4,165.52	6,010.00	6,310.50	6,628.08	6,962.76	4,309.38	4,309.38	4,309.38	4,309.38
98		830.00	[GJ per Annum]	4,267.10	4,212.69	6,080.00	6,384.00	6,705.28	7,043.86	4,359.57	4,359.57	4,359.57	4,359.57
99		840.00	[GJ per Annum]	4,314.89	4,259.86	6,150.00	6,457.50	6,782.48	7,124.96	4,409.76	4,409.76	4,409.76	4,409.76
100		850.00	[GJ per Annum]	4,362.67	4,307.04	6,220.00	6,531.00	6,859.68	7,206.06	4,459.95	4,459.95	4,459.95	4,459.95
101		860.00	[GJ per Annum]	4,410.45	4,354.21	6,290.00	6,604.50	6,936.88	7,287.16	4,510.15	4,510.15	4,510.15	4,510.15
102		870.00	[GJ per Annum]	4,458.23	4,401.38	6,360.00	6,678.00	7,014.08	7,368.26	4,560.34	4,560.34	4,560.34	4,560.34
103		880.00	[GJ per Annum]	4,506.02	4,448.56	6,430.00	6,751.50	7,091.28	7,449.36	4,610.53	4,610.53	4,610.53	4,610.53
104		890.00	[GJ per Annum]	4,553.80	4,495.73	6,500.00	6,825.00	7,168.48	7,530.46	4,660.72	4,660.72	4,660.72	4,660.72
105		900.00	[GJ per Annum]	4,601.58	4,542.90	6,570.00	6,898.50	7,245.68	7,611.56	4,710.91	4,710.91	4,710.91	4,710.91
106		910.00	[GJ per Annum]	4,649.37	4,590.08	6,640.00	6,972.00	7,322.88	7,692.66	4,761.11	4,761.11	4,761.11	4,761.11
107		920.00	[GJ per Annum]	4,697.15	4,637.25	6,710.00	7,045.50	7,400.08	7,773.76	4,811.30	4,811.30	4,811.30	4,811.30
108		930.00	[GJ per Annum]	4,744.93	4,684.42	6,780.00	7,119.00	7,477.28	7,854.86	4,861.49	4,861.49	4,861.49	4,861.49
109		940.00	[GJ per Annum]	4,792.71	4,731.60	6,850.00	7,192.50	7,554.48	7,935.96	4,911.68	4,911.68	4,911.68	4,911.68
110		950.00	[GJ per Annum]	4,840.50	4,778.77	6,920.00	7,266.00	7,631.68	8,017.06	4,961.88	4,961.88	4,961.88	4,961.88
111		960.00	[GJ per Annum]	4,888.28	4,825.95	6,990.00	7,339.50	7,708.88	8,098.16	5,012.07	5,012.07	5,012.07	5,012.07
112		970.00	[GJ per Annum]	4,936.06	4,873.12	7,060.00	7,413.00	7,786.08	8,179.26	5,062.26	5,062.26	5,062.26	5,062.26
113		980.00	[GJ per Annum]	4,983.85	4,920.29	7,130.00	7,486.50	7,863.28	8,260.36	5,112.45	5,112.45	5,112.45	5,112.45
114		990.00	[GJ per Annum]	5,031.63	4,967.47	7,200.00	7,560.00	7,940.48	8,341.46	5,162.65	5,162.65	5,162.65	5,162.65
115		1,000.00	[GJ per Annum]	5,079.41	5,014.64	7,270.00	7,633.50	8,017.68	8,422.56	5,212.84	5,212.84	5,212.84	5,212.84

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Ref	3	4	5	20	21	22	23						
116	Variation of Annum Payment / Annual Payment Equivalent												
117		5.00	[GJ per Annum]	-3.20	-3.16	60.05	15.25	16.03	16.83	-26.26	-	-	-
118		15.00	[GJ per Annum]	-3.93	-3.88	74.88	18.75	19.73	20.73	-31.23	-	-	-
119		25.00	[GJ per Annum]	-4.65	-4.59	89.72	22.25	23.43	24.63	-36.20	-	-	-
120		35.00	[GJ per Annum]	-5.37	-5.30	104.55	25.75	27.13	28.53	-41.18	-	-	-
121		45.00	[GJ per Annum]	-6.09	-6.01	119.39	29.25	30.83	32.43	-46.15	-	-	-
122		55.00	[GJ per Annum]	-6.81	-6.73	134.22	32.75	34.53	36.33	-51.12	-	-	-
123		65.00	[GJ per Annum]	-7.54	-7.44	149.05	36.25	38.23	40.23	-56.10	-	-	-
124		75.00	[GJ per Annum]	-8.26	-8.15	163.89	39.75	41.93	44.13	-61.07	-	-	-
125		85.00	[GJ per Annum]	-8.98	-8.86	178.72	43.25	45.63	48.03	-66.04	-	-	-
126		95.00	[GJ per Annum]	-9.70	-9.58	193.56	46.75	49.33	51.93	-71.02	-	-	-
127		105.00	[GJ per Annum]	-10.37	-10.24	212.39	50.25	53.03	55.83	-71.99	-	-	-
128		115.00	[GJ per Annum]	-10.99	-10.85	235.21	53.75	56.73	59.73	-68.97	-	-	-
129		125.00	[GJ per Annum]	-11.60	-11.46	258.04	57.25	60.43	63.63	-65.95	-	-	-
130		135.00	[GJ per Annum]	-12.22	-12.07	280.87	60.75	64.13	67.53	-62.94	-	-	-
131		145.00	[GJ per Annum]	-12.84	-12.68	303.69	64.25	67.83	71.43	-59.92	-	-	-
132		154.77	[GJ per Annum]	-13.44	-13.27	326.00	67.67	71.45	75.24	-56.97	-	-	-
133		170.00	[GJ per Annum]	-14.38	-14.20	360.76	73.00	77.08	81.18	-52.37	-	-	-
134		180.00	[GJ per Annum]	-15.00	-14.81	383.59	76.50	80.78	85.08	-49.35	-	-	-
135		190.00	[GJ per Annum]	-15.62	-15.42	406.41	80.00	84.48	88.98	-46.33	-	-	-
136		200.00	[GJ per Annum]	-16.23	-16.03	429.24	83.50	88.18	92.88	-43.31	-	-	-
137		210.00	[GJ per Annum]	-16.85	-16.64	452.07	87.00	91.88	96.78	-40.29	-	-	-
138		220.00	[GJ per Annum]	-17.47	-17.25	474.89	90.50	95.58	100.68	-37.28	-	-	-
139		230.00	[GJ per Annum]	-18.08	-17.85	497.72	94.00	99.28	104.58	-34.26	-	-	-
140		240.00	[GJ per Annum]	-18.70	-18.46	520.55	97.50	102.98	108.48	-31.24	-	-	-
141		250.00	[GJ per Annum]	-19.32	-19.07	543.37	101.00	106.68	112.38	-28.22	-	-	-
142		260.00	[GJ per Annum]	-19.94	-19.68	566.20	104.50	110.38	116.28	-25.20	-	-	-
143		270.00	[GJ per Annum]	-20.55	-20.29	589.03	108.00	114.08	120.18	-22.18	-	-	-
144		280.00	[GJ per Annum]	-21.17	-20.90	611.85	111.50	117.78	124.08	-19.16	-	-	-
145		290.00	[GJ per Annum]	-21.79	-21.51	634.68	115.00	121.48	127.98	-16.14	-	-	-
146		300.00	[GJ per Annum]	-22.41	-22.12	657.50	118.50	125.18	131.88	-13.12	-	-	-
147		310.00	[GJ per Annum]	-23.02	-22.73	680.33	122.00	128.88	135.78	-10.11	-	-	-
148		320.00	[GJ per Annum]	-23.64	-23.34	703.16	125.50	132.58	139.68	-7.09	-	-	-
149		330.00	[GJ per Annum]	-24.26	-23.95	725.98	129.00	136.28	143.58	-4.07	-	-	-
150		340.00	[GJ per Annum]	-24.87	-24.56	748.81	132.50	139.98	147.48	-1.05	-	-	-
151		350.00	[GJ per Annum]	-25.49	-25.17	771.64	136.00	143.68	151.38	1.97	-	-	-
152		360.00	[GJ per Annum]	-26.11	-25.78	794.46	139.50	147.38	155.28	4.99	-	-	-
153		370.00	[GJ per Annum]	-26.73	-26.38	817.29	143.00	151.08	159.18	8.01	-	-	-
154		380.00	[GJ per Annum]	-27.34	-26.99	840.12	146.50	154.78	163.08	11.03	-	-	-
155		390.00	[GJ per Annum]	-27.96	-27.60	862.94	150.00	158.48	166.98	14.05	-	-	-
156		400.00	[GJ per Annum]	-28.58	-28.21	885.77	153.50	162.18	170.88	17.07	-	-	-
157		410.00	[GJ per Annum]	-29.19	-28.82	908.60	157.00	165.88	174.78	20.08	-	-	-
158		420.00	[GJ per Annum]	-29.81	-29.43	931.42	160.50	169.58	178.68	23.10	-	-	-
159		430.00	[GJ per Annum]	-30.43	-30.04	954.25	164.00	173.28	182.58	26.12	-	-	-
160		440.00	[GJ per Annum]	-31.05	-30.65	977.08	167.50	176.98	186.48	29.14	-	-	-
161		450.00	[GJ per Annum]	-31.66	-31.26	999.90	171.00	180.68	190.38	32.16	-	-	-
162		460.00	[GJ per Annum]	-32.28	-31.87	1,022.73	174.50	184.38	194.28	35.18	-	-	-

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Ref	3	4	5	20	21	22	23						
163		470.00	[GJ per Annum]	-32.90	-32.48	1,045.56	178.00	188.08	198.18	38.20	-	-	-
164		480.00	[GJ per Annum]	-33.51	-33.09	1,068.38	181.50	191.78	202.08	41.22	-	-	-
165		490.00	[GJ per Annum]	-34.13	-33.70	1,091.21	185.00	195.48	205.98	44.24	-	-	-
166		500.00	[GJ per Annum]	-34.75	-34.31	1,114.04	188.50	199.18	209.88	47.25	-	-	-
167		510.00	[GJ per Annum]	-35.37	-34.92	1,136.86	192.00	202.88	213.78	50.27	-	-	-
168		520.00	[GJ per Annum]	-35.98	-35.52	1,159.69	195.50	206.58	217.68	53.29	-	-	-
169		530.00	[GJ per Annum]	-36.60	-36.13	1,182.51	199.00	210.28	221.58	56.31	-	-	-
170		540.00	[GJ per Annum]	-37.22	-36.74	1,205.34	202.50	213.98	225.48	59.33	-	-	-
171		550.00	[GJ per Annum]	-37.84	-37.35	1,228.17	206.00	217.68	229.38	62.35	-	-	-
172		560.00	[GJ per Annum]	-38.45	-37.96	1,250.99	209.50	221.38	233.28	65.37	-	-	-
173		570.00	[GJ per Annum]	-39.07	-38.57	1,273.82	213.00	225.08	237.18	68.39	-	-	-
174		580.00	[GJ per Annum]	-39.69	-39.18	1,296.65	216.50	228.78	241.08	71.41	-	-	-
175		590.00	[GJ per Annum]	-40.30	-39.79	1,319.47	220.00	232.48	244.98	74.42	-	-	-
176		600.00	[GJ per Annum]	-40.92	-40.40	1,342.30	223.50	236.18	248.88	77.44	-	-	-
177		610.00	[GJ per Annum]	-41.54	-41.01	1,365.13	227.00	239.88	252.78	80.46	-	-	-
178		620.00	[GJ per Annum]	-42.16	-41.62	1,387.95	230.50	243.58	256.68	83.48	-	-	-
179		630.00	[GJ per Annum]	-42.77	-42.23	1,410.78	234.00	247.28	260.58	86.50	-	-	-
180		640.00	[GJ per Annum]	-43.39	-42.84	1,433.61	237.50	250.98	264.48	89.52	-	-	-
181		650.00	[GJ per Annum]	-44.01	-43.45	1,456.43	241.00	254.68	268.38	92.54	-	-	-
182		660.00	[GJ per Annum]	-44.62	-44.06	1,479.26	244.50	258.38	272.28	95.56	-	-	-
183		670.00	[GJ per Annum]	-45.24	-44.66	1,502.09	248.00	262.08	276.18	98.58	-	-	-
184		680.00	[GJ per Annum]	-45.86	-45.27	1,524.91	251.50	265.78	280.08	101.59	-	-	-
185		690.00	[GJ per Annum]	-46.48	-45.88	1,547.74	255.00	269.48	283.98	104.61	-	-	-
186		700.00	[GJ per Annum]	-47.09	-46.49	1,570.57	258.50	273.18	287.88	107.63	-	-	-
187		710.00	[GJ per Annum]	-47.71	-47.10	1,593.39	262.00	276.88	291.78	110.65	-	-	-
188		720.00	[GJ per Annum]	-48.33	-47.71	1,616.22	265.50	280.58	295.68	113.67	-	-	-
189		730.00	[GJ per Annum]	-48.94	-48.32	1,639.04	269.00	284.28	299.58	116.69	-	-	-
190		740.00	[GJ per Annum]	-49.56	-48.93	1,661.87	272.50	287.98	303.48	119.71	-	-	-
191		750.00	[GJ per Annum]	-50.18	-49.54	1,684.70	276.00	291.68	307.38	122.73	-	-	-
192		760.00	[GJ per Annum]	-50.80	-50.15	1,707.52	279.50	295.38	311.28	125.75	-	-	-
193		770.00	[GJ per Annum]	-51.41	-50.76	1,730.35	283.00	299.08	315.18	128.76	-	-	-
194		780.00	[GJ per Annum]	-52.03	-51.37	1,753.18	286.50	302.78	319.08	131.78	-	-	-
195		790.00	[GJ per Annum]	-52.65	-51.98	1,776.00	290.00	306.48	322.98	134.80	-	-	-
196		800.00	[GJ per Annum]	-53.26	-52.59	1,798.83	293.50	310.18	326.88	137.82	-	-	-
197		810.00	[GJ per Annum]	-53.88	-53.19	1,821.66	297.00	313.88	330.78	140.84	-	-	-
198		820.00	[GJ per Annum]	-54.50	-53.80	1,844.48	300.50	317.58	334.68	143.86	-	-	-
199		830.00	[GJ per Annum]	-55.12	-54.41	1,867.31	304.00	321.28	338.58	146.88	-	-	-
200		840.00	[GJ per Annum]	-55.73	-55.02	1,890.14	307.50	324.98	342.48	149.90	-	-	-
201		850.00	[GJ per Annum]	-56.35	-55.63	1,912.96	311.00	328.68	346.38	152.92	-	-	-
202		860.00	[GJ per Annum]	-56.97	-56.24	1,935.79	314.50	332.38	350.28	155.93	-	-	-
203		870.00	[GJ per Annum]	-57.59	-56.85	1,958.62	318.00	336.08	354.18	158.95	-	-	-
204		880.00	[GJ per Annum]	-58.20	-57.46	1,981.44	321.50	339.78	358.08	161.97	-	-	-
205		890.00	[GJ per Annum]	-58.82	-58.07	2,004.27	325.00	343.48	361.98	164.99	-	-	-
206		900.00	[GJ per Annum]	-59.44	-58.68	2,027.10	328.50	347.18	365.88	168.01	-	-	-
207		910.00	[GJ per Annum]	-60.05	-59.29	2,049.92	332.00	350.88	369.78	171.03	-	-	-
208		920.00	[GJ per Annum]	-60.67	-59.90	2,072.75	335.50	354.58	373.68	174.05	-	-	-
209		930.00	[GJ per Annum]	-61.29	-60.51	2,095.58	339.00	358.28	377.58	177.07	-	-	-
210		940.00	[GJ per Annum]	-61.91	-61.12	2,118.40	342.50	361.98	381.48	180.09	-	-	-
211		950.00	[GJ per Annum]	-62.52	-61.73	2,141.23	346.00	365.68	385.38	183.10	-	-	-
212		960.00	[GJ per Annum]	-63.14	-62.33	2,164.05	349.50	369.38	389.28	186.12	-	-	-
213		970.00	[GJ per Annum]	-63.76	-62.94	2,186.88	353.00	373.08	393.18	189.14	-	-	-
214		980.00	[GJ per Annum]	-64.37	-63.55	2,209.71	356.50	376.78	397.08	192.16	-	-	-
215		990.00	[GJ per Annum]	-64.99	-64.16	2,232.53	360.00	380.48	400.98	195.18	-	-	-
216		1,000.00	[GJ per Annum]	-65.61	-64.77	2,255.36	363.50	384.18	404.88	198.20	-	-	-

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Ref	3	4	5	20	21	22	23						
217	Payment Variation												
218		5.00	[GJ per Annum]	-0.01	-0.01	0.25	0.05	0.05	0.05	-0.11	-	-	-
219		15.00	[GJ per Annum]	-0.01	-0.01	0.25	0.05	0.05	0.05	-0.10	-	-	-
220		25.00	[GJ per Annum]	-0.01	-0.01	0.25	0.05	0.05	0.05	-0.10	-	-	-
221		35.00	[GJ per Annum]	-0.01	-0.01	0.25	0.05	0.05	0.05	-0.10	-	-	-
222		45.00	[GJ per Annum]	-0.01	-0.01	0.26	0.05	0.05	0.05	-0.10	-	-	-
223		55.00	[GJ per Annum]	-0.01	-0.01	0.26	0.05	0.05	0.05	-0.10	-	-	-
224		65.00	[GJ per Annum]	-0.01	-0.01	0.26	0.05	0.05	0.05	-0.10	-	-	-
225		75.00	[GJ per Annum]	-0.01	-0.01	0.26	0.05	0.05	0.05	-0.10	-	-	-
226		85.00	[GJ per Annum]	-0.01	-0.01	0.26	0.05	0.05	0.05	-0.10	-	-	-
227		95.00	[GJ per Annum]	-0.01	-0.01	0.26	0.05	0.05	0.05	-0.10	-	-	-
228		105.00	[GJ per Annum]	-0.01	-0.01	0.27	0.05	0.05	0.05	-0.09	-	-	-
229		115.00	[GJ per Annum]	-0.01	-0.01	0.28	0.05	0.05	0.05	-0.08	-	-	-
230		125.00	[GJ per Annum]	-0.01	-0.01	0.29	0.05	0.05	0.05	-0.07	-	-	-
231		135.00	[GJ per Annum]	-0.01	-0.01	0.30	0.05	0.05	0.05	-0.07	-	-	-
232		145.00	[GJ per Annum]	-0.01	-0.01	0.31	0.05	0.05	0.05	-0.06	-	-	-
233		154.77	[GJ per Annum]	-0.01	-0.01	0.32	0.05	0.05	0.05	-0.06	-	-	-
234		170.00	[GJ per Annum]	-0.01	-0.01	0.33	0.05	0.05	0.05	-0.05	-	-	-
235		180.00	[GJ per Annum]	-0.01	-0.01	0.33	0.05	0.05	0.05	-0.04	-	-	-
236		190.00	[GJ per Annum]	-0.01	-0.01	0.34	0.05	0.05	0.05	-0.04	-	-	-
237		200.00	[GJ per Annum]	-0.01	-0.01	0.35	0.05	0.05	0.05	-0.03	-	-	-
238		210.00	[GJ per Annum]	-0.01	-0.01	0.35	0.05	0.05	0.05	-0.03	-	-	-
239		220.00	[GJ per Annum]	-0.01	-0.01	0.36	0.05	0.05	0.05	-0.03	-	-	-
240		230.00	[GJ per Annum]	-0.01	-0.01	0.36	0.05	0.05	0.05	-0.02	-	-	-
241		240.00	[GJ per Annum]	-0.01	-0.01	0.36	0.05	0.05	0.05	-0.02	-	-	-
242		250.00	[GJ per Annum]	-0.01	-0.01	0.37	0.05	0.05	0.05	-0.02	-	-	-
243		260.00	[GJ per Annum]	-0.01	-0.01	0.37	0.05	0.05	0.05	-0.02	-	-	-
244		270.00	[GJ per Annum]	-0.01	-0.01	0.37	0.05	0.05	0.05	-0.01	-	-	-
245		280.00	[GJ per Annum]	-0.01	-0.01	0.38	0.05	0.05	0.05	-0.01	-	-	-
246		290.00	[GJ per Annum]	-0.01	-0.01	0.38	0.05	0.05	0.05	-0.01	-	-	-
247		300.00	[GJ per Annum]	-0.01	-0.01	0.38	0.05	0.05	0.05	-0.01	-	-	-
248		310.00	[GJ per Annum]	-0.01	-0.01	0.39	0.05	0.05	0.05	-0.01	-	-	-
249		320.00	[GJ per Annum]	-0.01	-0.01	0.39	0.05	0.05	0.05	-0.00	-	-	-
250		330.00	[GJ per Annum]	-0.01	-0.01	0.39	0.05	0.05	0.05	-0.00	-	-	-
251		340.00	[GJ per Annum]	-0.01	-0.01	0.39	0.05	0.05	0.05	-0.00	-	-	-
252		350.00	[GJ per Annum]	-0.01	-0.01	0.40	0.05	0.05	0.05	0.00	-	-	-
253		360.00	[GJ per Annum]	-0.01	-0.01	0.40	0.05	0.05	0.05	0.00	-	-	-
254		370.00	[GJ per Annum]	-0.01	-0.01	0.40	0.05	0.05	0.05	0.00	-	-	-
255		380.00	[GJ per Annum]	-0.01	-0.01	0.40	0.05	0.05	0.05	0.01	-	-	-
256		390.00	[GJ per Annum]	-0.01	-0.01	0.40	0.05	0.05	0.05	0.01	-	-	-
257		400.00	[GJ per Annum]	-0.01	-0.01	0.41	0.05	0.05	0.05	0.01	-	-	-
258		410.00	[GJ per Annum]	-0.01	-0.01	0.41	0.05	0.05	0.05	0.01	-	-	-
259		420.00	[GJ per Annum]	-0.01	-0.01	0.41	0.05	0.05	0.05	0.01	-	-	-
260		430.00	[GJ per Annum]	-0.01	-0.01	0.41	0.05	0.05	0.05	0.01	-	-	-
261		440.00	[GJ per Annum]	-0.01	-0.01	0.41	0.05	0.05	0.05	0.01	-	-	-
262		450.00	[GJ per Annum]	-0.01	-0.01	0.41	0.05	0.05	0.05	0.01	-	-	-

Draft Decision for WAGN's Third Access Arrangement

Ref	3	4	5	20	21	22	23						
263		460.00	[GJ per Annum]	-0.01	-0.01	0.41	0.05	0.05	0.05	0.01	-	-	-
264		470.00	[GJ per Annum]	-0.01	-0.01	0.42	0.05	0.05	0.05	0.02	-	-	-
265		480.00	[GJ per Annum]	-0.01	-0.01	0.42	0.05	0.05	0.05	0.02	-	-	-
266		490.00	[GJ per Annum]	-0.01	-0.01	0.42	0.05	0.05	0.05	0.02	-	-	-
267		500.00	[GJ per Annum]	-0.01	-0.01	0.42	0.05	0.05	0.05	0.02	-	-	-
268		510.00	[GJ per Annum]	-0.01	-0.01	0.42	0.05	0.05	0.05	0.02	-	-	-
269		520.00	[GJ per Annum]	-0.01	-0.01	0.42	0.05	0.05	0.05	0.02	-	-	-
270		530.00	[GJ per Annum]	-0.01	-0.01	0.42	0.05	0.05	0.05	0.02	-	-	-
271		540.00	[GJ per Annum]	-0.01	-0.01	0.42	0.05	0.05	0.05	0.02	-	-	-
272		550.00	[GJ per Annum]	-0.01	-0.01	0.42	0.05	0.05	0.05	0.02	-	-	-
273		560.00	[GJ per Annum]	-0.01	-0.01	0.43	0.05	0.05	0.05	0.02	-	-	-
274		570.00	[GJ per Annum]	-0.01	-0.01	0.43	0.05	0.05	0.05	0.02	-	-	-
275		580.00	[GJ per Annum]	-0.01	-0.01	0.43	0.05	0.05	0.05	0.02	-	-	-
276		590.00	[GJ per Annum]	-0.01	-0.01	0.43	0.05	0.05	0.05	0.02	-	-	-
277		600.00	[GJ per Annum]	-0.01	-0.01	0.43	0.05	0.05	0.05	0.02	-	-	-
278		610.00	[GJ per Annum]	-0.01	-0.01	0.43	0.05	0.05	0.05	0.03	-	-	-
279		620.00	[GJ per Annum]	-0.01	-0.01	0.43	0.05	0.05	0.05	0.03	-	-	-
280		630.00	[GJ per Annum]	-0.01	-0.01	0.43	0.05	0.05	0.05	0.03	-	-	-
281		640.00	[GJ per Annum]	-0.01	-0.01	0.43	0.05	0.05	0.05	0.03	-	-	-
282		650.00	[GJ per Annum]	-0.01	-0.01	0.43	0.05	0.05	0.05	0.03	-	-	-
283		660.00	[GJ per Annum]	-0.01	-0.01	0.43	0.05	0.05	0.05	0.03	-	-	-
284		670.00	[GJ per Annum]	-0.01	-0.01	0.43	0.05	0.05	0.05	0.03	-	-	-
285		680.00	[GJ per Annum]	-0.01	-0.01	0.44	0.05	0.05	0.05	0.03	-	-	-
286		690.00	[GJ per Annum]	-0.01	-0.01	0.44	0.05	0.05	0.05	0.03	-	-	-
287		700.00	[GJ per Annum]	-0.01	-0.01	0.44	0.05	0.05	0.05	0.03	-	-	-
288		710.00	[GJ per Annum]	-0.01	-0.01	0.44	0.05	0.05	0.05	0.03	-	-	-
289		720.00	[GJ per Annum]	-0.01	-0.01	0.44	0.05	0.05	0.05	0.03	-	-	-
290		730.00	[GJ per Annum]	-0.01	-0.01	0.44	0.05	0.05	0.05	0.03	-	-	-
291		740.00	[GJ per Annum]	-0.01	-0.01	0.44	0.05	0.05	0.05	0.03	-	-	-
292		750.00	[GJ per Annum]	-0.01	-0.01	0.44	0.05	0.05	0.05	0.03	-	-	-
293		760.00	[GJ per Annum]	-0.01	-0.01	0.44	0.05	0.05	0.05	0.03	-	-	-
294		770.00	[GJ per Annum]	-0.01	-0.01	0.44	0.05	0.05	0.05	0.03	-	-	-
295		780.00	[GJ per Annum]	-0.01	-0.01	0.44	0.05	0.05	0.05	0.03	-	-	-
296		790.00	[GJ per Annum]	-0.01	-0.01	0.44	0.05	0.05	0.05	0.03	-	-	-
297		800.00	[GJ per Annum]	-0.01	-0.01	0.44	0.05	0.05	0.05	0.03	-	-	-
298		810.00	[GJ per Annum]	-0.01	-0.01	0.44	0.05	0.05	0.05	0.03	-	-	-
299		820.00	[GJ per Annum]	-0.01	-0.01	0.44	0.05	0.05	0.05	0.03	-	-	-
300		830.00	[GJ per Annum]	-0.01	-0.01	0.44	0.05	0.05	0.05	0.03	-	-	-
301		840.00	[GJ per Annum]	-0.01	-0.01	0.44	0.05	0.05	0.05	0.04	-	-	-
302		850.00	[GJ per Annum]	-0.01	-0.01	0.44	0.05	0.05	0.05	0.04	-	-	-
303		860.00	[GJ per Annum]	-0.01	-0.01	0.44	0.05	0.05	0.05	0.04	-	-	-
304		870.00	[GJ per Annum]	-0.01	-0.01	0.45	0.05	0.05	0.05	0.04	-	-	-
305		880.00	[GJ per Annum]	-0.01	-0.01	0.45	0.05	0.05	0.05	0.04	-	-	-
306		890.00	[GJ per Annum]	-0.01	-0.01	0.45	0.05	0.05	0.05	0.04	-	-	-
307		900.00	[GJ per Annum]	-0.01	-0.01	0.45	0.05	0.05	0.05	0.04	-	-	-
308		910.00	[GJ per Annum]	-0.01	-0.01	0.45	0.05	0.05	0.05	0.04	-	-	-
309		920.00	[GJ per Annum]	-0.01	-0.01	0.45	0.05	0.05	0.05	0.04	-	-	-
310		930.00	[GJ per Annum]	-0.01	-0.01	0.45	0.05	0.05	0.05	0.04	-	-	-
311		940.00	[GJ per Annum]	-0.01	-0.01	0.45	0.05	0.05	0.05	0.04	-	-	-
312		950.00	[GJ per Annum]	-0.01	-0.01	0.45	0.05	0.05	0.05	0.04	-	-	-
313		960.00	[GJ per Annum]	-0.01	-0.01	0.45	0.05	0.05	0.05	0.04	-	-	-
314		970.00	[GJ per Annum]	-0.01	-0.01	0.45	0.05	0.05	0.05	0.04	-	-	-
315		980.00	[GJ per Annum]	-0.01	-0.01	0.45	0.05	0.05	0.05	0.04	-	-	-
316		990.00	[GJ per Annum]	-0.01	-0.01	0.45	0.05	0.05	0.05	0.04	-	-	-
317		1,000.00	[GJ per Annum]	-0.01	-0.01	0.45	0.05	0.05	0.05	0.04	-	-	-

Draft Decision for WAGN's Third Access Arrangement

Ref	3	4	5	20	21	22	23						
318	Payment per GJ Annum												
319		5.00	[GJ per Annum]	49.62	48.99	61.00	64.05	67.26	70.62	43.74	43.74	43.74	43.74
320		15.00	[GJ per Annum]	20.27	20.01	25.00	26.25	27.57	28.95	17.93	17.93	17.93	17.93
321		25.00	[GJ per Annum]	14.39	14.21	17.80	18.69	19.63	20.61	12.76	12.76	12.76	12.76
322		35.00	[GJ per Annum]	11.88	11.73	14.71	15.45	16.23	17.04	10.55	10.55	10.55	10.55
323		45.00	[GJ per Annum]	10.48	10.35	13.00	13.65	14.34	15.06	9.32	9.32	9.32	9.32
324		55.00	[GJ per Annum]	9.59	9.47	11.91	12.50	13.13	13.79	8.54	8.54	8.54	8.54
325		65.00	[GJ per Annum]	8.98	8.86	11.15	11.71	12.30	12.92	8.00	8.00	8.00	8.00
326		75.00	[GJ per Annum]	8.52	8.41	10.60	11.13	11.69	12.28	7.60	7.60	7.60	7.60
327		85.00	[GJ per Annum]	8.18	8.07	10.18	10.69	11.22	11.79	7.30	7.30	7.30	7.30
328		95.00	[GJ per Annum]	7.91	7.80	9.84	10.33	10.85	11.40	7.06	7.06	7.06	7.06
329		105.00	[GJ per Annum]	7.65	7.55	9.57	10.05	10.56	11.09	6.86	6.86	6.86	6.86
330		115.00	[GJ per Annum]	7.40	7.30	9.35	9.82	10.31	10.83	6.70	6.70	6.70	6.70
331		125.00	[GJ per Annum]	7.19	7.10	9.16	9.62	10.10	10.61	6.57	6.57	6.57	6.57
332		135.00	[GJ per Annum]	7.01	6.92	9.00	9.45	9.93	10.43	6.45	6.45	6.45	6.45
333		145.00	[GJ per Annum]	6.86	6.77	8.86	9.31	9.77	10.27	6.35	6.35	6.35	6.35
334		154.77	[GJ per Annum]	6.72	6.64	8.74	9.18	9.64	10.13	6.27	6.27	6.27	6.27
335		170.00	[GJ per Annum]	6.55	6.47	8.59	9.02	9.47	9.95	6.16	6.16	6.16	6.16
336		180.00	[GJ per Annum]	6.45	6.37	8.50	8.93	9.37	9.85	6.09	6.09	6.09	6.09
337		190.00	[GJ per Annum]	6.36	6.28	8.42	8.84	9.29	9.76	6.04	6.04	6.04	6.04
338		200.00	[GJ per Annum]	6.28	6.20	8.35	8.77	9.21	9.67	5.99	5.99	5.99	5.99
339		210.00	[GJ per Annum]	6.21	6.13	8.29	8.70	9.14	9.60	5.94	5.94	5.94	5.94
340		220.00	[GJ per Annum]	6.15	6.07	8.23	8.64	9.07	9.53	5.90	5.90	5.90	5.90
341		230.00	[GJ per Annum]	6.09	6.01	8.17	8.58	9.01	9.47	5.86	5.86	5.86	5.86
342		240.00	[GJ per Annum]	6.03	5.96	8.13	8.53	8.96	9.41	5.83	5.83	5.83	5.83
343		250.00	[GJ per Annum]	5.98	5.91	8.08	8.48	8.91	9.36	5.79	5.79	5.79	5.79
344		260.00	[GJ per Annum]	5.94	5.86	8.04	8.44	8.86	9.31	5.76	5.76	5.76	5.76
345		270.00	[GJ per Annum]	5.89	5.82	8.00	8.40	8.82	9.27	5.74	5.74	5.74	5.74
346		280.00	[GJ per Annum]	5.85	5.78	7.96	8.36	8.78	9.23	5.71	5.71	5.71	5.71
347		290.00	[GJ per Annum]	5.82	5.74	7.93	8.33	8.75	9.19	5.69	5.69	5.69	5.69
348		300.00	[GJ per Annum]	5.78	5.71	7.90	8.30	8.71	9.15	5.66	5.66	5.66	5.66
349		310.00	[GJ per Annum]	5.75	5.68	7.87	8.26	8.68	9.12	5.64	5.64	5.64	5.64
350		320.00	[GJ per Annum]	5.72	5.65	7.84	8.24	8.65	9.09	5.62	5.62	5.62	5.62
351		330.00	[GJ per Annum]	5.69	5.62	7.82	8.21	8.62	9.06	5.61	5.61	5.61	5.61
352		340.00	[GJ per Annum]	5.66	5.59	7.79	8.18	8.60	9.03	5.59	5.59	5.59	5.59
353		350.00	[GJ per Annum]	5.64	5.57	7.77	8.16	8.57	9.00	5.57	5.57	5.57	5.57
354		360.00	[GJ per Annum]	5.61	5.54	7.75	8.14	8.55	8.98	5.56	5.56	5.56	5.56
355		370.00	[GJ per Annum]	5.59	5.52	7.73	8.12	8.52	8.95	5.54	5.54	5.54	5.54
356		380.00	[GJ per Annum]	5.57	5.50	7.71	8.10	8.50	8.93	5.53	5.53	5.53	5.53
357		390.00	[GJ per Annum]	5.55	5.48	7.69	8.08	8.48	8.91	5.52	5.52	5.52	5.52
358		400.00	[GJ per Annum]	5.53	5.46	7.68	8.06	8.46	8.89	5.50	5.50	5.50	5.50
359		410.00	[GJ per Annum]	5.51	5.44	7.66	8.04	8.45	8.87	5.49	5.49	5.49	5.49
360		420.00	[GJ per Annum]	5.50	5.43	7.64	8.03	8.43	8.85	5.48	5.48	5.48	5.48
361		430.00	[GJ per Annum]	5.48	5.41	7.63	8.01	8.41	8.84	5.47	5.47	5.47	5.47
362		440.00	[GJ per Annum]	5.46	5.39	7.61	7.99	8.40	8.82	5.46	5.46	5.46	5.46

Draft Decision for WAGN's Third Access Arrangement

Ref	3	4	5	20	21	22	23						
363		450.00	[GJ per Annum]	5.45	5.38	7.60	7.98	8.38	8.80	5.45	5.45	5.45	5.45
364		460.00	[GJ per Annum]	5.43	5.36	7.59	7.97	8.37	8.79	5.44	5.44	5.44	5.44
365		470.00	[GJ per Annum]	5.42	5.35	7.57	7.95	8.35	8.78	5.43	5.43	5.43	5.43
366		480.00	[GJ per Annum]	5.41	5.34	7.56	7.94	8.34	8.76	5.42	5.42	5.42	5.42
367		490.00	[GJ per Annum]	5.39	5.32	7.55	7.93	8.33	8.75	5.41	5.41	5.41	5.41
368		500.00	[GJ per Annum]	5.38	5.31	7.54	7.92	8.32	8.74	5.41	5.41	5.41	5.41
369		510.00	[GJ per Annum]	5.37	5.30	7.53	7.91	8.30	8.72	5.40	5.40	5.40	5.40
370		520.00	[GJ per Annum]	5.36	5.29	7.52	7.90	8.29	8.71	5.39	5.39	5.39	5.39
371		530.00	[GJ per Annum]	5.35	5.28	7.51	7.88	8.28	8.70	5.38	5.38	5.38	5.38
372		540.00	[GJ per Annum]	5.34	5.27	7.50	7.88	8.27	8.69	5.38	5.38	5.38	5.38
373		550.00	[GJ per Annum]	5.33	5.26	7.49	7.87	8.26	8.68	5.37	5.37	5.37	5.37
374		560.00	[GJ per Annum]	5.32	5.25	7.48	7.86	8.25	8.67	5.36	5.36	5.36	5.36
375		570.00	[GJ per Annum]	5.31	5.24	7.47	7.85	8.24	8.66	5.36	5.36	5.36	5.36
376		580.00	[GJ per Annum]	5.30	5.23	7.47	7.84	8.23	8.65	5.35	5.35	5.35	5.35
377		590.00	[GJ per Annum]	5.29	5.22	7.46	7.83	8.22	8.64	5.35	5.35	5.35	5.35
378		600.00	[GJ per Annum]	5.28	5.21	7.45	7.82	8.22	8.63	5.34	5.34	5.34	5.34
379		610.00	[GJ per Annum]	5.27	5.20	7.44	7.81	8.21	8.62	5.34	5.34	5.34	5.34
380		620.00	[GJ per Annum]	5.26	5.20	7.44	7.81	8.20	8.61	5.33	5.33	5.33	5.33
381		630.00	[GJ per Annum]	5.26	5.19	7.43	7.80	8.19	8.61	5.33	5.33	5.33	5.33
382		640.00	[GJ per Annum]	5.25	5.18	7.42	7.79	8.19	8.60	5.32	5.32	5.32	5.32
383		650.00	[GJ per Annum]	5.24	5.17	7.42	7.79	8.18	8.59	5.32	5.32	5.32	5.32
384		660.00	[GJ per Annum]	5.23	5.17	7.41	7.78	8.17	8.58	5.31	5.31	5.31	5.31
385		670.00	[GJ per Annum]	5.23	5.16	7.40	7.77	8.16	8.58	5.31	5.31	5.31	5.31
386		680.00	[GJ per Annum]	5.22	5.15	7.40	7.77	8.16	8.57	5.30	5.30	5.30	5.30
387		690.00	[GJ per Annum]	5.21	5.15	7.39	7.76	8.15	8.56	5.30	5.30	5.30	5.30
388		700.00	[GJ per Annum]	5.21	5.14	7.39	7.76	8.15	8.56	5.30	5.30	5.30	5.30
389		710.00	[GJ per Annum]	5.20	5.14	7.38	7.75	8.14	8.55	5.29	5.29	5.29	5.29
390		720.00	[GJ per Annum]	5.20	5.13	7.38	7.74	8.13	8.54	5.29	5.29	5.29	5.29
391		730.00	[GJ per Annum]	5.19	5.12	7.37	7.74	8.13	8.54	5.28	5.28	5.28	5.28
392		740.00	[GJ per Annum]	5.19	5.12	7.36	7.73	8.12	8.53	5.28	5.28	5.28	5.28
393		750.00	[GJ per Annum]	5.18	5.11	7.36	7.73	8.12	8.53	5.28	5.28	5.28	5.28
394		760.00	[GJ per Annum]	5.17	5.11	7.36	7.72	8.11	8.52	5.27	5.27	5.27	5.27
395		770.00	[GJ per Annum]	5.17	5.10	7.35	7.72	8.11	8.52	5.27	5.27	5.27	5.27
396		780.00	[GJ per Annum]	5.16	5.10	7.35	7.71	8.10	8.51	5.27	5.27	5.27	5.27
397		790.00	[GJ per Annum]	5.16	5.09	7.34	7.71	8.10	8.51	5.26	5.26	5.26	5.26
398		800.00	[GJ per Annum]	5.15	5.09	7.34	7.70	8.09	8.50	5.26	5.26	5.26	5.26
399		810.00	[GJ per Annum]	5.15	5.08	7.33	7.70	8.09	8.50	5.26	5.26	5.26	5.26
400		820.00	[GJ per Annum]	5.15	5.08	7.33	7.70	8.08	8.49	5.26	5.26	5.26	5.26
401		830.00	[GJ per Annum]	5.14	5.08	7.33	7.69	8.08	8.49	5.25	5.25	5.25	5.25
402		840.00	[GJ per Annum]	5.14	5.07	7.32	7.69	8.07	8.48	5.25	5.25	5.25	5.25
403		850.00	[GJ per Annum]	5.13	5.07	7.32	7.68	8.07	8.48	5.25	5.25	5.25	5.25
404		860.00	[GJ per Annum]	5.13	5.06	7.31	7.68	8.07	8.47	5.24	5.24	5.24	5.24
405		870.00	[GJ per Annum]	5.12	5.06	7.31	7.68	8.06	8.47	5.24	5.24	5.24	5.24
406		880.00	[GJ per Annum]	5.12	5.06	7.31	7.67	8.06	8.47	5.24	5.24	5.24	5.24
407		890.00	[GJ per Annum]	5.12	5.05	7.30	7.67	8.05	8.46	5.24	5.24	5.24	5.24
408		900.00	[GJ per Annum]	5.11	5.05	7.30	7.67	8.05	8.46	5.23	5.23	5.23	5.23
409		910.00	[GJ per Annum]	5.11	5.04	7.30	7.66	8.05	8.45	5.23	5.23	5.23	5.23
410		920.00	[GJ per Annum]	5.11	5.04	7.29	7.66	8.04	8.45	5.23	5.23	5.23	5.23
411		930.00	[GJ per Annum]	5.10	5.04	7.29	7.65	8.04	8.45	5.23	5.23	5.23	5.23
412		940.00	[GJ per Annum]	5.10	5.03	7.29	7.65	8.04	8.44	5.23	5.23	5.23	5.23
413		950.00	[GJ per Annum]	5.10	5.03	7.28	7.65	8.03	8.44	5.22	5.22	5.22	5.22
414		960.00	[GJ per Annum]	5.09	5.03	7.28	7.65	8.03	8.44	5.22	5.22	5.22	5.22
415		970.00	[GJ per Annum]	5.09	5.02	7.28	7.64	8.03	8.43	5.22	5.22	5.22	5.22
416		980.00	[GJ per Annum]	5.09	5.02	7.28	7.64	8.02	8.43	5.22	5.22	5.22	5.22
417		990.00	[GJ per Annum]	5.08	5.02	7.27	7.64	8.02	8.43	5.21	5.21	5.21	5.21
418		1,000.00	[GJ per Annum]	5.08	5.01	7.27	7.63	8.02	8.42	5.21	5.21	5.21	5.21

Draft Decision for WAGN's Third Access Arrangement

Ref	3	4	5	20	21	22	23							
3				See 3rd row bellow			Year Ending 30 June					Year Ending 30 June		
Regulatory Period				**3**	**4**	**5**	**3**	**3**	**3**		**5**	**3**	**3**	**3**
Year ending 31 December				**2010**	**2010**	**2011**	**2012**	**2013**	**2014**		**2011**	**2012**	**2013**	**2014**
Months				**1 to 6**	**7 to 12**	**1 to 6**	**7 to 6**	**7 to 6**	**7 to 6**		**1 to 6**	**7 to 6**	**7 to 6**	**7 to 6**
Impact On B2 Customers														
8				**Actual 3 [$ 31/12/2009]**		**FORECAST [$ 31/12/2009]**					**ERA Tariff Path [$ 31/12/2009]**			
9	**B3 Tariffs**													
10	Fixed [$/year]			28.23	27.87	70.00	72.80	77.90	83.35		50.09	50.09	50.09	50.09
11	Usage 1 (Q<=15GJ/year) [$/GJ],			9.38	9.26	9.50	9.88	10.57	11.31		6.80	6.80	6.80	6.80
12	Usage 2 (15<Q<=45GJ/year) [$/GJ],			5.62	5.55									
13	Usage 2 (Q>45GJ/year) [$/GJ],			3.81	3.76									
15	**Annum Payment / Annual Payment Equivalent**													
16		1.00	[GJ per Annum]	37.60	37.12	79.50	82.68	88.47	94.66		56.88	56.88	56.88	56.88
17		2.00	[GJ per Annum]	46.98	46.38	89.00	92.56	99.04	105.97		63.68	63.68	63.68	63.68
18		3.00	[GJ per Annum]	56.36	55.64	98.50	102.44	109.61	117.28		70.48	70.48	70.48	70.48
19		4.00	[GJ per Annum]	65.74	64.90	108.00	112.32	120.18	128.59		77.28	77.28	77.28	77.28
20		5.00	[GJ per Annum]	75.12	74.16	117.50	122.20	130.75	139.90		84.08	84.08	84.08	84.08
21		6.00	[GJ per Annum]	84.50	83.42	127.00	132.08	141.32	151.21		90.87	90.87	90.87	90.87
22		7.00	[GJ per Annum]	93.88	92.68	136.50	141.96	151.89	162.52		97.67	97.67	97.67	97.67
23		8.00	[GJ per Annum]	103.26	101.94	146.00	151.84	162.46	173.83		104.47	104.47	104.47	104.47
24		9.00	[GJ per Annum]	112.64	111.20	155.50	161.72	173.03	185.14		111.27	111.27	111.27	111.27
25		10.00	[GJ per Annum]	122.01	120.46	165.00	171.60	183.60	196.45		118.06	118.06	118.06	118.06
26		11.00	[GJ per Annum]	131.39	129.72	174.50	181.48	194.17	207.76		124.86	124.86	124.86	124.86
27		12.00	[GJ per Annum]	140.77	138.98	184.00	191.36	204.74	219.07		131.66	131.66	131.66	131.66
28		13.00	[GJ per Annum]	150.15	148.24	193.50	201.24	215.31	230.38		138.46	138.46	138.46	138.46
29		14.00	[GJ per Annum]	159.53	157.50	203.00	211.12	225.88	241.69		145.25	145.25	145.25	145.25
30		15.00	[GJ per Annum]	168.91	166.75	212.50	221.00	236.45	253.00		152.05	152.05	152.05	152.05
31		16.00	[GJ per Annum]	174.53	172.30	222.00	230.88	247.02	264.31		158.85	158.85	158.85	158.85
32		17.00	[GJ per Annum]	180.14	177.85	231.50	240.76	257.59	275.62		165.65	165.65	165.65	165.65
33		18.50	[GJ per Annum]	188.57	186.16	245.75	255.58	273.45	292.59		175.84	175.84	175.84	175.84
34		19.50	[GJ per Annum]	194.19	191.71	255.25	265.46	284.02	303.90		182.64	182.64	182.64	182.64
35		20.50	[GJ per Annum]	199.80	197.26	264.75	275.34	294.59	315.21		189.44	189.44	189.44	189.44
36		21.50	[GJ per Annum]	205.42	202.80	274.25	285.22	305.16	326.52		196.24	196.24	196.24	196.24
37		22.50	[GJ per Annum]	211.04	208.35	283.75	295.10	315.73	337.83		203.03	203.03	203.03	203.03
38		23.50	[GJ per Annum]	216.66	213.89	293.25	304.98	326.30	349.14		209.83	209.83	209.83	209.83
39		24.50	[GJ per Annum]	222.27	219.44	302.75	314.86	336.87	360.45		216.63	216.63	216.63	216.63
40		25.50	[GJ per Annum]	227.89	224.99	312.25	324.74	347.44	371.76		223.43	223.43	223.43	223.43
41		26.50	[GJ per Annum]	233.51	230.53	321.75	334.62	358.01	383.07		230.22	230.22	230.22	230.22
42		27.50	[GJ per Annum]	239.13	236.08	331.25	344.50	368.58	394.38		237.02	237.02	237.02	237.02
43		28.50	[GJ per Annum]	244.74	241.62	340.75	354.38	379.15	405.69		243.82	243.82	243.82	243.82
44		29.50	[GJ per Annum]	250.36	247.17	350.25	364.26	389.72	417.00		250.62	250.62	250.62	250.62
45		30.50	[GJ per Annum]	255.98	252.71	359.75	374.14	400.29	428.31		257.41	257.41	257.41	257.41
46		31.50	[GJ per Annum]	261.60	258.26	369.25	384.02	410.86	439.62		264.21	264.21	264.21	264.21
47		32.50	[GJ per Annum]	267.21	263.81	378.75	393.90	421.43	450.93		271.01	271.01	271.01	271.01
48		33.50	[GJ per Annum]	272.83	269.35	388.25	403.78	432.00	462.24		277.81	277.81	277.81	277.81
49		34.50	[GJ per Annum]	278.45	274.90	397.75	413.66	442.57	473.55		284.60	284.60	284.60	284.60
50		35.50	[GJ per Annum]	284.07	280.44	407.25	423.54	453.14	484.86		291.40	291.40	291.40	291.40
51		36.50	[GJ per Annum]	289.68	285.99	416.75	433.42	463.71	496.17		298.20	298.20	298.20	298.20
52		37.50	[GJ per Annum]	295.30	291.54	426.25	443.30	474.28	507.48		305.00	305.00	305.00	305.00
53		38.50	[GJ per Annum]	300.92	297.08	435.75	453.18	484.85	518.79		311.79	311.79	311.79	311.79
54		39.50	[GJ per Annum]	306.54	302.63	445.25	463.06	495.42	530.10		318.59	318.59	318.59	318.59
55		40.50	[GJ per Annum]	312.15	308.17	454.75	472.94	505.99	541.41		325.39	325.39	325.39	325.39
56		41.50	[GJ per Annum]	317.77	313.72	464.25	482.82	516.56	552.72		332.19	332.19	332.19	332.19
57		42.50	[GJ per Annum]	323.39	319.26	473.75	492.70	527.13	564.03		338.98	338.98	338.98	338.98
58		43.50	[GJ per Annum]	329.01	324.81	483.25	502.58	537.70	575.34		345.78	345.78	345.78	345.78
59		44.50	[GJ per Annum]	334.62	330.36	492.75	512.46	548.27	586.65		352.58	352.58	352.58	352.58

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Ref	3	4	5	20	21	22	23						
60		45.50	[GJ per Annum]	339.34	335.01	502.25	522.34	558.84	597.96	359.38	359.38	359.38	359.38
61		46.50	[GJ per Annum]	343.15	338.77	511.75	532.22	569.41	609.27	366.17	366.17	366.17	366.17
62		47.50	[GJ per Annum]	346.96	342.53	521.25	542.10	579.98	620.58	372.97	372.97	372.97	372.97
63		48.50	[GJ per Annum]	350.77	346.30	530.75	551.98	590.55	631.89	379.77	379.77	379.77	379.77
64		49.50	[GJ per Annum]	354.58	350.06	540.25	561.86	601.12	643.20	386.57	386.57	386.57	386.57
65		50.50	[GJ per Annum]	358.39	353.82	549.75	571.74	611.69	654.51	393.36	393.36	393.36	393.36
66		51.50	[GJ per Annum]	362.20	357.58	559.25	581.62	622.26	665.82	400.16	400.16	400.16	400.16
67		52.50	[GJ per Annum]	366.01	361.35	568.75	591.50	632.83	677.13	406.96	406.96	406.96	406.96
68		53.50	[GJ per Annum]	369.82	365.11	578.25	601.38	643.40	688.44	413.76	413.76	413.76	413.76
69		54.50	[GJ per Annum]	373.63	368.87	587.75	611.26	653.97	699.75	420.55	420.55	420.55	420.55
70		55.50	[GJ per Annum]	377.44	372.63	597.25	621.14	664.54	711.06	427.35	427.35	427.35	427.35
71		56.50	[GJ per Annum]	381.26	376.39	606.75	631.02	675.11	722.37	434.15	434.15	434.15	434.15
72		57.50	[GJ per Annum]	385.07	380.16	616.25	640.90	685.68	733.68	440.95	440.95	440.95	440.95
73		58.50	[GJ per Annum]	388.88	383.92	625.75	650.78	696.25	744.99	447.75	447.75	447.75	447.75
74		59.50	[GJ per Annum]	392.69	387.68	635.25	660.66	706.82	756.30	454.54	454.54	454.54	454.54
75		60.50	[GJ per Annum]	396.50	391.44	644.75	670.54	717.39	767.61	461.34	461.34	461.34	461.34
76		61.50	[GJ per Annum]	400.31	395.20	654.25	680.42	727.96	778.92	468.14	468.14	468.14	468.14
77		62.50	[GJ per Annum]	404.12	398.97	663.75	690.30	738.53	790.23	474.94	474.94	474.94	474.94
78		63.50	[GJ per Annum]	407.93	402.73	673.25	700.18	749.10	801.54	481.73	481.73	481.73	481.73
79		64.50	[GJ per Annum]	411.74	406.49	682.75	710.06	759.67	812.85	488.53	488.53	488.53	488.53
80		65.50	[GJ per Annum]	415.55	410.25	692.25	719.94	770.24	824.16	495.33	495.33	495.33	495.33
81		66.50	[GJ per Annum]	419.36	414.02	701.75	729.82	780.81	835.47	502.13	502.13	502.13	502.13
82		67.50	[GJ per Annum]	423.17	417.78	711.25	739.70	791.38	846.78	508.92	508.92	508.92	508.92
83		68.50	[GJ per Annum]	426.98	421.54	720.75	749.58	801.95	858.09	515.72	515.72	515.72	515.72
84		69.50	[GJ per Annum]	430.80	425.30	730.25	759.46	812.52	869.40	522.52	522.52	522.52	522.52
85		70.50	[GJ per Annum]	434.61	429.06	739.75	769.34	823.09	880.71	529.32	529.32	529.32	529.32
86		71.50	[GJ per Annum]	438.42	432.83	749.25	779.22	833.66	892.02	536.11	536.11	536.11	536.11
87		72.50	[GJ per Annum]	442.23	436.59	758.75	789.10	844.23	903.33	542.91	542.91	542.91	542.91
88		73.50	[GJ per Annum]	446.04	440.35	768.25	798.98	854.80	914.64	549.71	549.71	549.71	549.71
89		74.50	[GJ per Annum]	449.85	444.11	777.75	808.86	865.37	925.95	556.51	556.51	556.51	556.51
90		75.50	[GJ per Annum]	453.66	447.88	787.25	818.74	875.94	937.26	563.30	563.30	563.30	563.30
91		76.50	[GJ per Annum]	457.47	451.64	796.75	828.62	886.51	948.57	570.10	570.10	570.10	570.10
92		77.50	[GJ per Annum]	461.28	455.40	806.25	838.50	897.08	959.88	576.90	576.90	576.90	576.90
93		78.50	[GJ per Annum]	465.09	459.16	815.75	848.38	907.65	971.19	583.70	583.70	583.70	583.70
94		79.50	[GJ per Annum]	468.90	462.92	825.25	858.26	918.22	982.50	590.49	590.49	590.49	590.49
95		80.50	[GJ per Annum]	472.71	466.69	834.75	868.14	928.79	993.81	597.29	597.29	597.29	597.29
96		81.50	[GJ per Annum]	476.52	470.45	844.25	878.02	939.36	1,005.12	604.09	604.09	604.09	604.09
97		82.50	[GJ per Annum]	480.34	474.21	853.75	887.90	949.93	1,016.43	610.89	610.89	610.89	610.89
98		83.50	[GJ per Annum]	484.15	477.97	863.25	897.78	960.50	1,027.74	617.68	617.68	617.68	617.68
99		84.50	[GJ per Annum]	487.96	481.73	872.75	907.66	971.07	1,039.05	624.48	624.48	624.48	624.48
100		85.50	[GJ per Annum]	491.77	485.50	882.25	917.54	981.64	1,050.36	631.28	631.28	631.28	631.28
101		86.50	[GJ per Annum]	495.58	489.26	891.75	927.42	992.21	1,061.67	638.08	638.08	638.08	638.08
102		87.50	[GJ per Annum]	499.39	493.02	901.25	937.30	1,002.78	1,072.98	644.87	644.87	644.87	644.87
103		88.50	[GJ per Annum]	503.20	496.78	910.75	947.18	1,013.35	1,084.29	651.67	651.67	651.67	651.67
104		89.50	[GJ per Annum]	507.01	500.55	920.25	957.06	1,023.92	1,095.60	658.47	658.47	658.47	658.47
105		90.50	[GJ per Annum]	510.82	504.31	929.75	966.94	1,034.49	1,106.91	665.27	665.27	665.27	665.27
106		91.50	[GJ per Annum]	514.63	508.07	939.25	976.82	1,045.06	1,118.22	672.07	672.07	672.07	672.07
107		92.50	[GJ per Annum]	518.44	511.83	948.75	986.70	1,055.63	1,129.53	678.86	678.86	678.86	678.86
108		93.50	[GJ per Annum]	522.25	515.59	958.25	996.58	1,066.20	1,140.84	685.66	685.66	685.66	685.66
109		94.50	[GJ per Annum]	526.07	519.36	967.75	1,006.46	1,076.77	1,152.15	692.46	692.46	692.46	692.46
110		95.50	[GJ per Annum]	529.88	523.12	977.25	1,016.34	1,087.34	1,163.46	699.26	699.26	699.26	699.26
111		96.50	[GJ per Annum]	533.69	526.88	986.75	1,026.22	1,097.91	1,174.77	706.05	706.05	706.05	706.05
112		97.50	[GJ per Annum]	537.50	530.64	996.25	1,036.10	1,108.48	1,186.08	712.85	712.85	712.85	712.85
113		98.50	[GJ per Annum]	541.31	534.41	1,005.75	1,045.98	1,119.05	1,197.39	719.65	719.65	719.65	719.65
114		99.50	[GJ per Annum]	545.12	538.17	1,015.25	1,055.86	1,129.62	1,208.70	726.45	726.45	726.45	726.45
115		100.50	[GJ per Annum]	548.93	541.93	1,024.75	1,065.74	1,140.19	1,220.01	733.24	733.24	733.24	733.24

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Ref	3	4	5	20	21	22	23						
116	**Variation of Annum Payment / Annual Payment Equivalent**												
117		1.00	[GJ per Annum]	-0.49	-0.48	42.38	3.18	5.79	6.19	19.76	-	-	-
118		2.00	[GJ per Annum]	-0.61	-0.60	42.62	3.56	6.48	6.93	17.30	-	-	-
119		3.00	[GJ per Annum]	-0.73	-0.72	42.86	3.94	7.17	7.67	14.84	-	-	-
120		4.00	[GJ per Annum]	-0.85	-0.84	43.10	4.32	7.86	8.41	12.38	-	-	-
121		5.00	[GJ per Annum]	-0.97	-0.96	43.34	4.70	8.55	9.15	9.91	-	-	-
122		6.00	[GJ per Annum]	-1.09	-1.08	43.58	5.08	9.24	9.89	7.45	-	-	-
123		7.00	[GJ per Annum]	-1.21	-1.20	43.82	5.46	9.93	10.63	4.99	-	-	-
124		8.00	[GJ per Annum]	-1.33	-1.32	44.06	5.84	10.62	11.37	2.53	-	-	-
125		9.00	[GJ per Annum]	-1.45	-1.44	44.30	6.22	11.31	12.11	0.07	-	-	-
126		10.00	[GJ per Annum]	-1.58	-1.56	44.54	6.60	12.00	12.85	-2.40	-	-	-
127		11.00	[GJ per Annum]	-1.70	-1.68	44.78	6.98	12.69	13.59	-4.86	-	-	-
128		12.00	[GJ per Annum]	-1.82	-1.80	45.02	7.36	13.38	14.33	-7.32	-	-	-
129		13.00	[GJ per Annum]	-1.94	-1.91	45.26	7.74	14.07	15.07	-9.78	-	-	-
130		14.00	[GJ per Annum]	-2.06	-2.03	45.50	8.12	14.76	15.81	-12.24	-	-	-
131		15.00	[GJ per Annum]	-2.18	-2.15	45.75	8.50	15.45	16.55	-14.70	-	-	-
132		16.00	[GJ per Annum]	-2.25	-2.23	49.70	8.88	16.14	17.29	-13.45	-	-	-
133		17.00	[GJ per Annum]	-2.33	-2.30	53.65	9.26	16.83	18.03	-12.20	-	-	-
134		18.50	[GJ per Annum]	-2.44	-2.40	59.59	9.83	17.87	19.14	-10.32	-	-	-
135		19.50	[GJ per Annum]	-2.51	-2.48	63.54	10.21	18.55	19.88	-9.07	-	-	-
136		20.50	[GJ per Annum]	-2.58	-2.55	67.49	10.59	19.25	20.62	-7.82	-	-	-
137		21.50	[GJ per Annum]	-2.65	-2.62	71.45	10.97	19.93	21.36	-6.57	-	-	-
138		22.50	[GJ per Annum]	-2.73	-2.69	75.40	11.35	20.63	22.10	-5.32	-	-	-
139		23.50	[GJ per Annum]	-2.80	-2.76	79.36	11.73	21.32	22.84	-4.06	-	-	-
140		24.50	[GJ per Annum]	-2.87	-2.83	83.31	12.11	22.01	23.58	-2.81	-	-	-
141		25.50	[GJ per Annum]	-2.94	-2.91	87.26	12.49	22.70	24.32	-1.56	-	-	-
142		26.50	[GJ per Annum]	-3.02	-2.98	91.22	12.87	23.39	25.06	-0.31	-	-	-
143		27.50	[GJ per Annum]	-3.09	-3.05	95.17	13.25	24.08	25.80	0.94	-	-	-
144		28.50	[GJ per Annum]	-3.16	-3.12	99.13	13.63	24.76	26.54	2.20	-	-	-
145		29.50	[GJ per Annum]	-3.23	-3.19	103.08	14.01	25.46	27.28	3.45	-	-	-
146		30.50	[GJ per Annum]	-3.31	-3.26	107.04	14.39	26.14	28.02	4.70	-	-	-
147		31.50	[GJ per Annum]	-3.38	-3.34	110.99	14.77	26.84	28.76	5.95	-	-	-
148		32.50	[GJ per Annum]	-3.45	-3.41	114.94	15.15	27.53	29.50	7.20	-	-	-
149		33.50	[GJ per Annum]	-3.52	-3.48	118.90	15.53	28.22	30.24	8.45	-	-	-
150		34.50	[GJ per Annum]	-3.60	-3.55	122.85	15.91	28.91	30.98	9.71	-	-	-
151		35.50	[GJ per Annum]	-3.67	-3.62	126.81	16.29	29.60	31.72	10.96	-	-	-
152		36.50	[GJ per Annum]	-3.74	-3.69	130.76	16.67	30.29	32.46	12.21	-	-	-
153		37.50	[GJ per Annum]	-3.81	-3.77	134.71	17.05	30.97	33.20	13.46	-	-	-
154		38.50	[GJ per Annum]	-3.89	-3.84	138.67	17.43	31.67	33.94	14.71	-	-	-
155		39.50	[GJ per Annum]	-3.96	-3.91	142.62	17.81	32.35	34.68	15.96	-	-	-
156		40.50	[GJ per Annum]	-4.03	-3.98	146.58	18.19	33.05	35.42	17.22	-	-	-
157		41.50	[GJ per Annum]	-4.10	-4.05	150.53	18.57	33.74	36.16	18.47	-	-	-
158		42.50	[GJ per Annum]	-4.18	-4.12	154.49	18.95	34.43	36.90	19.72	-	-	-
159		43.50	[GJ per Annum]	-4.25	-4.20	158.44	19.33	35.12	37.64	20.97	-	-	-
160		44.50	[GJ per Annum]	-4.32	-4.27	162.39	19.71	35.80	38.38	22.22	-	-	-
161		45.50	[GJ per Annum]	-4.38	-4.33	167.24	20.09	36.50	39.12	24.37	-	-	-
162		46.50	[GJ per Annum]	-4.43	-4.38	172.98	20.47	37.18	39.86	27.40	-	-	-

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Ref	3	4	5	20	21	22	23						
163		47.50	[GJ per Annum]	-4.48	-4.42	178.72	20.85	37.88	40.60	30.44	-	-	-
164		48.50	[GJ per Annum]	-4.53	-4.47	184.45	21.23	38.56	41.34	33.47	-	-	-
165		49.50	[GJ per Annum]	-4.58	-4.52	190.19	21.61	39.26	42.08	36.51	-	-	-
166		50.50	[GJ per Annum]	-4.63	-4.57	195.93	21.99	39.94	42.82	39.54	-	-	-
167		51.50	[GJ per Annum]	-4.68	-4.62	201.67	22.37	40.64	43.56	42.58	-	-	-
168		52.50	[GJ per Annum]	-4.73	-4.67	207.40	22.75	41.33	44.30	45.61	-	-	-
169		53.50	[GJ per Annum]	-4.78	-4.72	213.14	23.13	42.02	45.04	48.65	-	-	-
170		54.50	[GJ per Annum]	-4.83	-4.76	218.88	23.51	42.71	45.78	51.69	-	-	-
171		55.50	[GJ per Annum]	-4.88	-4.81	224.62	23.89	43.40	46.52	54.72	-	-	-
172		56.50	[GJ per Annum]	-4.92	-4.86	230.36	24.27	44.09	47.26	57.76	-	-	-
173		57.50	[GJ per Annum]	-4.97	-4.91	236.09	24.65	44.78	48.00	60.79	-	-	-
174		58.50	[GJ per Annum]	-5.02	-4.96	241.83	25.03	45.47	48.74	63.83	-	-	-
175		59.50	[GJ per Annum]	-5.07	-5.01	247.57	25.41	46.16	49.48	66.86	-	-	-
176		60.50	[GJ per Annum]	-5.12	-5.06	253.31	25.79	46.85	50.22	69.90	-	-	-
177		61.50	[GJ per Annum]	-5.17	-5.10	259.05	26.17	47.54	50.96	72.93	-	-	-
178		62.50	[GJ per Annum]	-5.22	-5.15	264.78	26.55	48.23	51.70	75.97	-	-	-
179		63.50	[GJ per Annum]	-5.27	-5.20	270.52	26.93	48.92	52.44	79.00	-	-	-
180		64.50	[GJ per Annum]	-5.32	-5.25	276.26	27.31	49.60	53.18	82.04	-	-	-
181		65.50	[GJ per Annum]	-5.37	-5.30	282.00	27.69	50.30	53.92	85.07	-	-	-
182		66.50	[GJ per Annum]	-5.42	-5.35	287.73	28.07	50.98	54.66	88.11	-	-	-
183		67.50	[GJ per Annum]	-5.47	-5.40	293.47	28.45	51.68	55.40	91.15	-	-	-
184		68.50	[GJ per Annum]	-5.52	-5.44	299.21	28.83	52.37	56.14	94.18	-	-	-
185		69.50	[GJ per Annum]	-5.56	-5.49	304.95	29.21	53.05	56.88	97.22	-	-	-
186		70.50	[GJ per Annum]	-5.61	-5.54	310.69	29.59	53.75	57.62	100.25	-	-	-
187		71.50	[GJ per Annum]	-5.66	-5.59	316.42	29.97	54.43	58.36	103.29	-	-	-
188		72.50	[GJ per Annum]	-5.71	-5.64	322.16	30.35	55.13	59.10	106.32	-	-	-
189		73.50	[GJ per Annum]	-5.76	-5.69	327.90	30.73	55.81	59.84	109.36	-	-	-
190		74.50	[GJ per Annum]	-5.81	-5.74	333.64	31.11	56.51	60.58	112.39	-	-	-
191		75.50	[GJ per Annum]	-5.86	-5.79	339.37	31.49	57.19	61.32	115.43	-	-	-
192		76.50	[GJ per Annum]	-5.91	-5.83	345.11	31.87	57.89	62.06	118.46	-	-	-
193		77.50	[GJ per Annum]	-5.96	-5.88	350.85	32.25	58.58	62.80	121.50	-	-	-
194		78.50	[GJ per Annum]	-6.01	-5.93	356.59	32.63	59.27	63.54	124.53	-	-	-
195		79.50	[GJ per Annum]	-6.06	-5.98	362.33	33.01	59.96	64.28	127.57	-	-	-
196		80.50	[GJ per Annum]	-6.11	-6.03	368.06	33.39	60.65	65.02	130.61	-	-	-
197		81.50	[GJ per Annum]	-6.16	-6.08	373.80	33.77	61.34	65.76	133.64	-	-	-
198		82.50	[GJ per Annum]	-6.20	-6.13	379.54	34.15	62.03	66.50	136.68	-	-	-
199		83.50	[GJ per Annum]	-6.25	-6.17	385.28	34.53	62.72	67.24	139.71	-	-	-
200		84.50	[GJ per Annum]	-6.30	-6.22	391.02	34.91	63.41	67.98	142.75	-	-	-
201		85.50	[GJ per Annum]	-6.35	-6.27	396.75	35.29	64.09	68.72	145.78	-	-	-
202		86.50	[GJ per Annum]	-6.40	-6.32	402.49	35.67	64.79	69.46	148.82	-	-	-
203		87.50	[GJ per Annum]	-6.45	-6.37	408.23	36.05	65.47	70.20	151.85	-	-	-
204		88.50	[GJ per Annum]	-6.50	-6.42	413.97	36.43	66.17	70.94	154.89	-	-	-
205		89.50	[GJ per Annum]	-6.55	-6.47	419.70	36.81	66.85	71.68	157.92	-	-	-
206		90.50	[GJ per Annum]	-6.60	-6.51	425.44	37.19	67.55	72.42	160.96	-	-	-
207		91.50	[GJ per Annum]	-6.65	-6.56	431.18	37.57	68.24	73.16	163.99	-	-	-
208		92.50	[GJ per Annum]	-6.70	-6.61	436.92	37.95	68.93	73.90	167.03	-	-	-
209		93.50	[GJ per Annum]	-6.75	-6.66	442.66	38.33	69.62	74.64	170.07	-	-	-
210		94.50	[GJ per Annum]	-6.79	-6.71	448.39	38.71	70.31	75.38	173.10	-	-	-
211		95.50	[GJ per Annum]	-6.84	-6.76	454.13	39.09	71.00	76.12	176.14	-	-	-
212		96.50	[GJ per Annum]	-6.89	-6.81	459.87	39.47	71.68	76.86	179.17	-	-	-
213		97.50	[GJ per Annum]	-6.94	-6.85	465.61	39.85	72.38	77.60	182.21	-	-	-
214		98.50	[GJ per Annum]	-6.99	-6.90	471.34	40.23	73.07	78.34	185.24	-	-	-
215		99.50	[GJ per Annum]	-7.04	-6.95	477.08	40.61	73.75	79.08	188.28	-	-	-
216		100.50	[GJ per Annum]	-7.09	-7.00	482.82	40.99	74.45	79.82	191.31	-	-	-

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Ref	3	4	5	20	21	22	23						
217	**Payment Variation**												
218		1.00	[GJ per Annum]	-0.01	-0.01	1.14	0.04	0.07	0.07	0.53	-	-	-
219		2.00	[GJ per Annum]	-0.01	-0.01	0.92	0.04	0.07	0.07	0.37	-	-	-
220		3.00	[GJ per Annum]	-0.01	-0.01	0.77	0.04	0.07	0.07	0.27	-	-	-
221		4.00	[GJ per Annum]	-0.01	-0.01	0.66	0.04	0.07	0.07	0.19	-	-	-
222		5.00	[GJ per Annum]	-0.01	-0.01	0.58	0.04	0.07	0.07	0.13	-	-	-
223		6.00	[GJ per Annum]	-0.01	-0.01	0.52	0.04	0.07	0.07	0.09	-	-	-
224		7.00	[GJ per Annum]	-0.01	-0.01	0.47	0.04	0.07	0.07	0.05	-	-	-
225		8.00	[GJ per Annum]	-0.01	-0.01	0.43	0.04	0.07	0.07	0.02	-	-	-
226		9.00	[GJ per Annum]	-0.01	-0.01	0.40	0.04	0.07	0.07	0.00	-	-	-
227		10.00	[GJ per Annum]	-0.01	-0.01	0.37	0.04	0.07	0.07	-0.02	-	-	-
228		11.00	[GJ per Annum]	-0.01	-0.01	0.35	0.04	0.07	0.07	-0.04	-	-	-
229		12.00	[GJ per Annum]	-0.01	-0.01	0.32	0.04	0.07	0.07	-0.05	-	-	-
230		13.00	[GJ per Annum]	-0.01	-0.01	0.31	0.04	0.07	0.07	-0.07	-	-	-
231		14.00	[GJ per Annum]	-0.01	-0.01	0.29	0.04	0.07	0.07	-0.08	-	-	-
232		15.00	[GJ per Annum]	-0.01	-0.01	0.27	0.04	0.07	0.07	-0.09	-	-	-
233		16.00	[GJ per Annum]	-0.01	-0.01	0.29	0.04	0.07	0.07	-0.08	-	-	-
234		17.00	[GJ per Annum]	-0.01	-0.01	0.30	0.04	0.07	0.07	-0.07	-	-	-
235		18.50	[GJ per Annum]	-0.01	-0.01	0.32	0.04	0.07	0.07	-0.06	-	-	-
236		19.50	[GJ per Annum]	-0.01	-0.01	0.33	0.04	0.07	0.07	-0.05	-	-	-
237		20.50	[GJ per Annum]	-0.01	-0.01	0.34	0.04	0.07	0.07	-0.04	-	-	-
238		21.50	[GJ per Annum]	-0.01	-0.01	0.35	0.04	0.07	0.07	-0.03	-	-	-
239		22.50	[GJ per Annum]	-0.01	-0.01	0.36	0.04	0.07	0.07	-0.03	-	-	-
240		23.50	[GJ per Annum]	-0.01	-0.01	0.37	0.04	0.07	0.07	-0.02	-	-	-
241		24.50	[GJ per Annum]	-0.01	-0.01	0.38	0.04	0.07	0.07	-0.01	-	-	-
242		25.50	[GJ per Annum]	-0.01	-0.01	0.39	0.04	0.07	0.07	-0.01	-	-	-
243		26.50	[GJ per Annum]	-0.01	-0.01	0.40	0.04	0.07	0.07	-0.00	-	-	-
244		27.50	[GJ per Annum]	-0.01	-0.01	0.40	0.04	0.07	0.07	0.00	-	-	-
245		28.50	[GJ per Annum]	-0.01	-0.01	0.41	0.04	0.07	0.07	0.01	-	-	-
246		29.50	[GJ per Annum]	-0.01	-0.01	0.42	0.04	0.07	0.07	0.01	-	-	-
247		30.50	[GJ per Annum]	-0.01	-0.01	0.42	0.04	0.07	0.07	0.02	-	-	-
248		31.50	[GJ per Annum]	-0.01	-0.01	0.43	0.04	0.07	0.07	0.02	-	-	-
249		32.50	[GJ per Annum]	-0.01	-0.01	0.44	0.04	0.07	0.07	0.03	-	-	-
250		33.50	[GJ per Annum]	-0.01	-0.01	0.44	0.04	0.07	0.07	0.03	-	-	-
251		34.50	[GJ per Annum]	-0.01	-0.01	0.45	0.04	0.07	0.07	0.04	-	-	-
252		35.50	[GJ per Annum]	-0.01	-0.01	0.45	0.04	0.07	0.07	0.04	-	-	-
253		36.50	[GJ per Annum]	-0.01	-0.01	0.46	0.04	0.07	0.07	0.04	-	-	-
254		37.50	[GJ per Annum]	-0.01	-0.01	0.46	0.04	0.07	0.07	0.05	-	-	-
255		38.50	[GJ per Annum]	-0.01	-0.01	0.47	0.04	0.07	0.07	0.05	-	-	-
256		39.50	[GJ per Annum]	-0.01	-0.01	0.47	0.04	0.07	0.07	0.05	-	-	-
257		40.50	[GJ per Annum]	-0.01	-0.01	0.48	0.04	0.07	0.07	0.06	-	-	-
258		41.50	[GJ per Annum]	-0.01	-0.01	0.48	0.04	0.07	0.07	0.06	-	-	-
259		42.50	[GJ per Annum]	-0.01	-0.01	0.48	0.04	0.07	0.07	0.06	-	-	-
260		43.50	[GJ per Annum]	-0.01	-0.01	0.49	0.04	0.07	0.07	0.06	-	-	-
261		44.50	[GJ per Annum]	-0.01	-0.01	0.49	0.04	0.07	0.07	0.07	-	-	-
262		45.50	[GJ per Annum]	-0.01	-0.01	0.50	0.04	0.07	0.07	0.07	-	-	-

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Ref	3	4	5	20	21	22	23						
263		46.50	[GJ per Annum]	-0.01	-0.01	0.51	0.04	0.07	0.07	0.08	-	-	-
264		47.50	[GJ per Annum]	-0.01	-0.01	0.52	0.04	0.07	0.07	0.09	-	-	-
265		48.50	[GJ per Annum]	-0.01	-0.01	0.53	0.04	0.07	0.07	0.10	-	-	-
266		49.50	[GJ per Annum]	-0.01	-0.01	0.54	0.04	0.07	0.07	0.10	-	-	-
267		50.50	[GJ per Annum]	-0.01	-0.01	0.55	0.04	0.07	0.07	0.11	-	-	-
268		51.50	[GJ per Annum]	-0.01	-0.01	0.56	0.04	0.07	0.07	0.12	-	-	-
269		52.50	[GJ per Annum]	-0.01	-0.01	0.57	0.04	0.07	0.07	0.13	-	-	-
270		53.50	[GJ per Annum]	-0.01	-0.01	0.58	0.04	0.07	0.07	0.13	-	-	-
271		54.50	[GJ per Annum]	-0.01	-0.01	0.59	0.04	0.07	0.07	0.14	-	-	-
272		55.50	[GJ per Annum]	-0.01	-0.01	0.60	0.04	0.07	0.07	0.15	-	-	-
273		56.50	[GJ per Annum]	-0.01	-0.01	0.61	0.04	0.07	0.07	0.15	-	-	-
274		57.50	[GJ per Annum]	-0.01	-0.01	0.62	0.04	0.07	0.07	0.16	-	-	-
275		58.50	[GJ per Annum]	-0.01	-0.01	0.63	0.04	0.07	0.07	0.17	-	-	-
276		59.50	[GJ per Annum]	-0.01	-0.01	0.64	0.04	0.07	0.07	0.17	-	-	-
277		60.50	[GJ per Annum]	-0.01	-0.01	0.65	0.04	0.07	0.07	0.18	-	-	-
278		61.50	[GJ per Annum]	-0.01	-0.01	0.66	0.04	0.07	0.07	0.18	-	-	-
279		62.50	[GJ per Annum]	-0.01	-0.01	0.66	0.04	0.07	0.07	0.19	-	-	-
280		63.50	[GJ per Annum]	-0.01	-0.01	0.67	0.04	0.07	0.07	0.20	-	-	-
281		64.50	[GJ per Annum]	-0.01	-0.01	0.68	0.04	0.07	0.07	0.20	-	-	-
282		65.50	[GJ per Annum]	-0.01	-0.01	0.69	0.04	0.07	0.07	0.21	-	-	-
283		66.50	[GJ per Annum]	-0.01	-0.01	0.69	0.04	0.07	0.07	0.21	-	-	-
284		67.50	[GJ per Annum]	-0.01	-0.01	0.70	0.04	0.07	0.07	0.22	-	-	-
285		68.50	[GJ per Annum]	-0.01	-0.01	0.71	0.04	0.07	0.07	0.22	-	-	-
286		69.50	[GJ per Annum]	-0.01	-0.01	0.72	0.04	0.07	0.07	0.23	-	-	-
287		70.50	[GJ per Annum]	-0.01	-0.01	0.72	0.04	0.07	0.07	0.23	-	-	-
288		71.50	[GJ per Annum]	-0.01	-0.01	0.73	0.04	0.07	0.07	0.24	-	-	-
289		72.50	[GJ per Annum]	-0.01	-0.01	0.74	0.04	0.07	0.07	0.24	-	-	-
290		73.50	[GJ per Annum]	-0.01	-0.01	0.74	0.04	0.07	0.07	0.25	-	-	-
291		74.50	[GJ per Annum]	-0.01	-0.01	0.75	0.04	0.07	0.07	0.25	-	-	-
292		75.50	[GJ per Annum]	-0.01	-0.01	0.76	0.04	0.07	0.07	0.26	-	-	-
293		76.50	[GJ per Annum]	-0.01	-0.01	0.76	0.04	0.07	0.07	0.26	-	-	-
294		77.50	[GJ per Annum]	-0.01	-0.01	0.77	0.04	0.07	0.07	0.27	-	-	-
295		78.50	[GJ per Annum]	-0.01	-0.01	0.78	0.04	0.07	0.07	0.27	-	-	-
296		79.50	[GJ per Annum]	-0.01	-0.01	0.78	0.04	0.07	0.07	0.28	-	-	-
297		80.50	[GJ per Annum]	-0.01	-0.01	0.79	0.04	0.07	0.07	0.28	-	-	-
298		81.50	[GJ per Annum]	-0.01	-0.01	0.79	0.04	0.07	0.07	0.28	-	-	-
299		82.50	[GJ per Annum]	-0.01	-0.01	0.80	0.04	0.07	0.07	0.29	-	-	-
300		83.50	[GJ per Annum]	-0.01	-0.01	0.81	0.04	0.07	0.07	0.29	-	-	-
301		84.50	[GJ per Annum]	-0.01	-0.01	0.81	0.04	0.07	0.07	0.30	-	-	-
302		85.50	[GJ per Annum]	-0.01	-0.01	0.82	0.04	0.07	0.07	0.30	-	-	-
303		86.50	[GJ per Annum]	-0.01	-0.01	0.82	0.04	0.07	0.07	0.30	-	-	-
304		87.50	[GJ per Annum]	-0.01	-0.01	0.83	0.04	0.07	0.07	0.31	-	-	-
305		88.50	[GJ per Annum]	-0.01	-0.01	0.83	0.04	0.07	0.07	0.31	-	-	-
306		89.50	[GJ per Annum]	-0.01	-0.01	0.84	0.04	0.07	0.07	0.32	-	-	-
307		90.50	[GJ per Annum]	-0.01	-0.01	0.84	0.04	0.07	0.07	0.32	-	-	-
308		91.50	[GJ per Annum]	-0.01	-0.01	0.85	0.04	0.07	0.07	0.32	-	-	-
309		92.50	[GJ per Annum]	-0.01	-0.01	0.85	0.04	0.07	0.07	0.33	-	-	-
310		93.50	[GJ per Annum]	-0.01	-0.01	0.86	0.04	0.07	0.07	0.33	-	-	-
311		94.50	[GJ per Annum]	-0.01	-0.01	0.86	0.04	0.07	0.07	0.33	-	-	-
312		95.50	[GJ per Annum]	-0.01	-0.01	0.87	0.04	0.07	0.07	0.34	-	-	-
313		96.50	[GJ per Annum]	-0.01	-0.01	0.87	0.04	0.07	0.07	0.34	-	-	-
314		97.50	[GJ per Annum]	-0.01	-0.01	0.88	0.04	0.07	0.07	0.34	-	-	-
315		98.50	[GJ per Annum]	-0.01	-0.01	0.88	0.04	0.07	0.07	0.35	-	-	-
316		99.50	[GJ per Annum]	-0.01	-0.01	0.89	0.04	0.07	0.07	0.35	-	-	-
317		100.50	[GJ per Annum]	-0.01	-0.01	0.89	0.04	0.07	0.07	0.35	-	-	-

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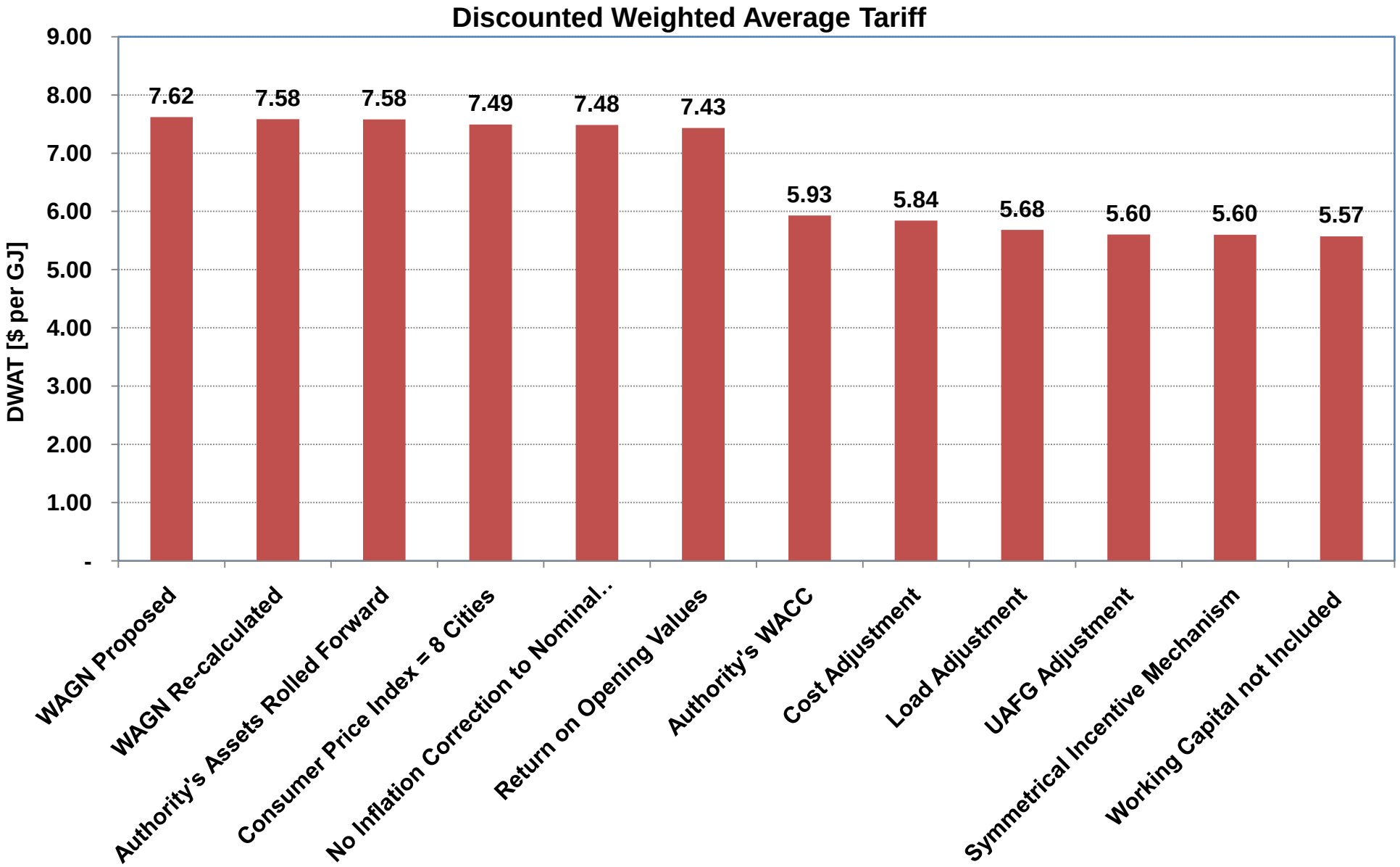
Ref	3	4	5	20	21	22	23						
318	**Payment per GJ Annum**												
319		1.00	[GJ per Annum]	37.60	37.12	79.50	82.68	88.47	94.66	56.88	56.88	56.88	56.88
320		2.00	[GJ per Annum]	23.49	23.19	44.50	46.28	49.52	52.99	31.84	31.84	31.84	31.84
321		3.00	[GJ per Annum]	18.79	18.55	32.83	34.15	36.54	39.09	23.49	23.49	23.49	23.49
322		4.00	[GJ per Annum]	16.44	16.23	27.00	28.08	30.05	32.15	19.32	19.32	19.32	19.32
323		5.00	[GJ per Annum]	15.02	14.83	23.50	24.44	26.15	27.98	16.82	16.82	16.82	16.82
324		6.00	[GJ per Annum]	14.08	13.90	21.17	22.01	23.55	25.20	15.15	15.15	15.15	15.15
325		7.00	[GJ per Annum]	13.41	13.24	19.50	20.28	21.70	23.22	13.95	13.95	13.95	13.95
326		8.00	[GJ per Annum]	12.91	12.74	18.25	18.98	20.31	21.73	13.06	13.06	13.06	13.06
327		9.00	[GJ per Annum]	12.52	12.36	17.28	17.97	19.23	20.57	12.36	12.36	12.36	12.36
328		10.00	[GJ per Annum]	12.20	12.05	16.50	17.16	18.36	19.65	11.81	11.81	11.81	11.81
329		11.00	[GJ per Annum]	11.94	11.79	15.86	16.50	17.65	18.89	11.35	11.35	11.35	11.35
330		12.00	[GJ per Annum]	11.73	11.58	15.33	15.95	17.06	18.26	10.97	10.97	10.97	10.97
331		13.00	[GJ per Annum]	11.55	11.40	14.88	15.48	16.56	17.72	10.65	10.65	10.65	10.65
332		14.00	[GJ per Annum]	11.39	11.25	14.50	15.08	16.13	17.26	10.38	10.38	10.38	10.38
333		15.00	[GJ per Annum]	11.26	11.12	14.17	14.73	15.76	16.87	10.14	10.14	10.14	10.14
334		16.00	[GJ per Annum]	10.91	10.77	13.88	14.43	15.44	16.52	9.93	9.93	9.93	9.93
335		17.00	[GJ per Annum]	10.60	10.46	13.62	14.16	15.15	16.21	9.74	9.74	9.74	9.74
336		18.50	[GJ per Annum]	10.19	10.06	13.28	13.82	14.78	15.82	9.50	9.50	9.50	9.50
337		19.50	[GJ per Annum]	9.96	9.83	13.09	13.61	14.56	15.58	9.37	9.37	9.37	9.37
338		20.50	[GJ per Annum]	9.75	9.62	12.91	13.43	14.37	15.38	9.24	9.24	9.24	9.24
339		21.50	[GJ per Annum]	9.55	9.43	12.76	13.27	14.19	15.19	9.13	9.13	9.13	9.13
340		22.50	[GJ per Annum]	9.38	9.26	12.61	13.12	14.03	15.01	9.02	9.02	9.02	9.02
341		23.50	[GJ per Annum]	9.22	9.10	12.48	12.98	13.88	14.86	8.93	8.93	8.93	8.93
342		24.50	[GJ per Annum]	9.07	8.96	12.36	12.85	13.75	14.71	8.84	8.84	8.84	8.84
343		25.50	[GJ per Annum]	8.94	8.82	12.25	12.73	13.62	14.58	8.76	8.76	8.76	8.76
344		26.50	[GJ per Annum]	8.81	8.70	12.14	12.63	13.51	14.46	8.69	8.69	8.69	8.69
345		27.50	[GJ per Annum]	8.70	8.58	12.05	12.53	13.40	14.34	8.62	8.62	8.62	8.62
346		28.50	[GJ per Annum]	8.59	8.48	11.96	12.43	13.30	14.23	8.56	8.56	8.56	8.56
347		29.50	[GJ per Annum]	8.49	8.38	11.87	12.35	13.21	14.14	8.50	8.50	8.50	8.50
348		30.50	[GJ per Annum]	8.39	8.29	11.80	12.27	13.12	14.04	8.44	8.44	8.44	8.44
349		31.50	[GJ per Annum]	8.30	8.20	11.72	12.19	13.04	13.96	8.39	8.39	8.39	8.39
350		32.50	[GJ per Annum]	8.22	8.12	11.65	12.12	12.97	13.87	8.34	8.34	8.34	8.34
351		33.50	[GJ per Annum]	8.14	8.04	11.59	12.05	12.90	13.80	8.29	8.29	8.29	8.29
352		34.50	[GJ per Annum]	8.07	7.97	11.53	11.99	12.83	13.73	8.25	8.25	8.25	8.25
353		35.50	[GJ per Annum]	8.00	7.90	11.47	11.93	12.76	13.66	8.21	8.21	8.21	8.21
354		36.50	[GJ per Annum]	7.94	7.84	11.42	11.87	12.70	13.59	8.17	8.17	8.17	8.17
355		37.50	[GJ per Annum]	7.87	7.77	11.37	11.82	12.65	13.53	8.13	8.13	8.13	8.13
356		38.50	[GJ per Annum]	7.82	7.72	11.32	11.77	12.59	13.47	8.10	8.10	8.10	8.10
357		39.50	[GJ per Annum]	7.76	7.66	11.27	11.72	12.54	13.42	8.07	8.07	8.07	8.07
358		40.50	[GJ per Annum]	7.71	7.61	11.23	11.68	12.49	13.37	8.03	8.03	8.03	8.03
359		41.50	[GJ per Annum]	7.66	7.56	11.19	11.63	12.45	13.32	8.00	8.00	8.00	8.00
360		42.50	[GJ per Annum]	7.61	7.51	11.15	11.59	12.40	13.27	7.98	7.98	7.98	7.98
361		43.50	[GJ per Annum]	7.56	7.47	11.11	11.55	12.36	13.23	7.95	7.95	7.95	7.95
362		44.50	[GJ per Annum]	7.52	7.42	11.07	11.52	12.32	13.18	7.92	7.92	7.92	7.92

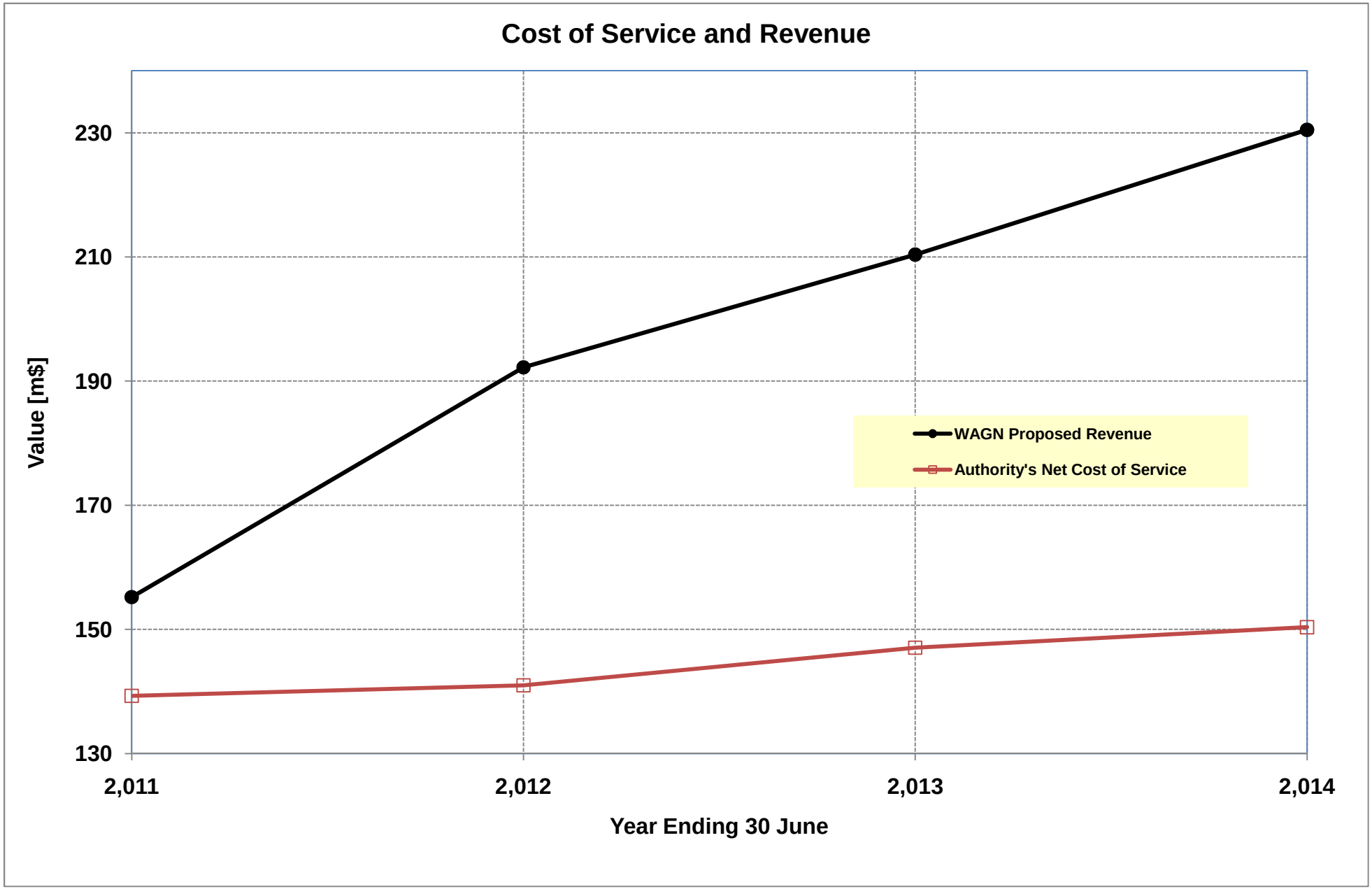
Draft Decision for WAGN's Third Access Arrangement

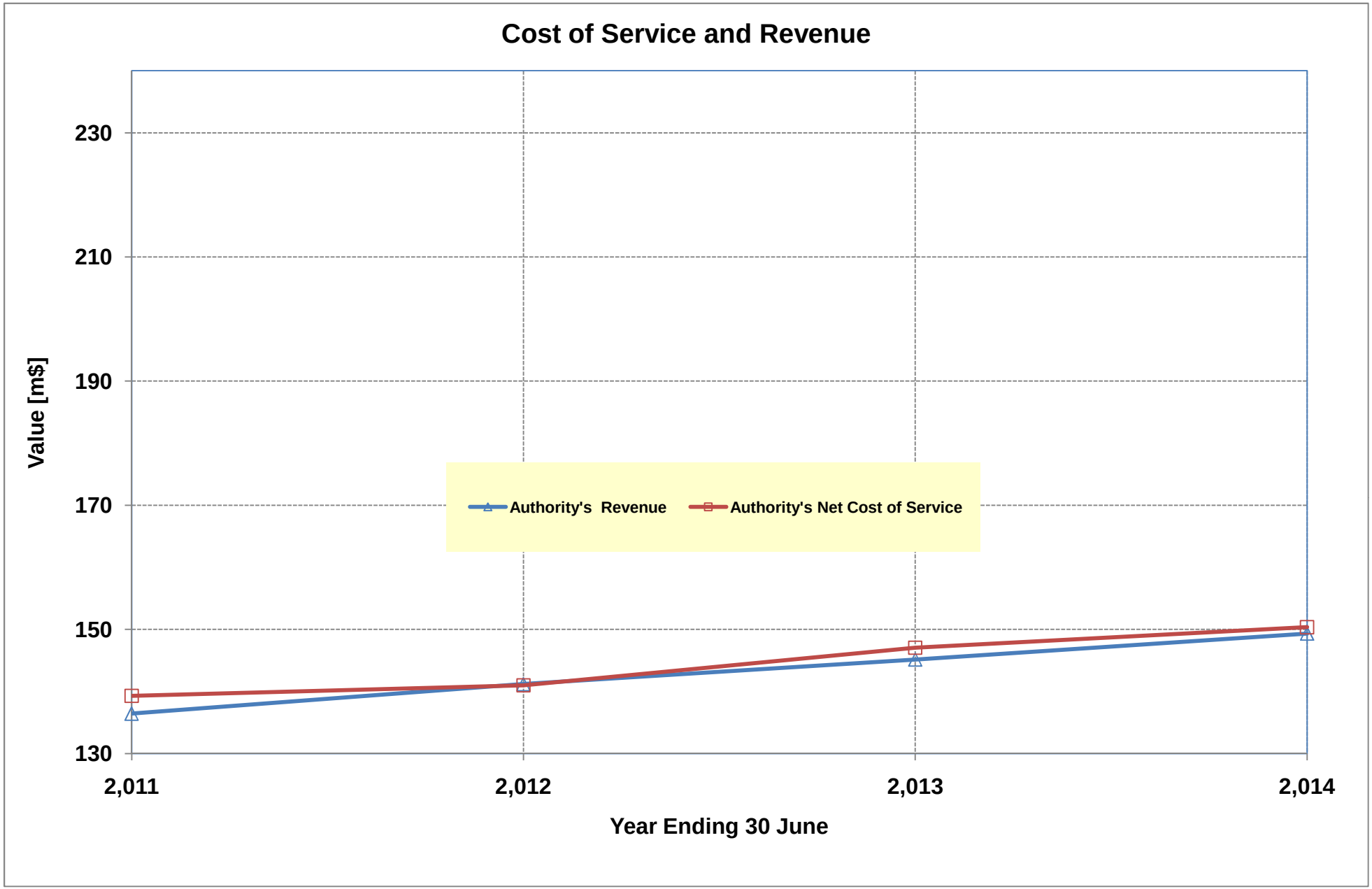
Ref	3	4	5	20	21	22	23						
363		45.50	[GJ per Annum]	7.46	7.36	11.04	11.48	12.28	13.14	7.90	7.90	7.90	7.90
364		46.50	[GJ per Annum]	7.38	7.29	11.01	11.45	12.25	13.10	7.87	7.87	7.87	7.87
365		47.50	[GJ per Annum]	7.30	7.21	10.97	11.41	12.21	13.06	7.85	7.85	7.85	7.85
366		48.50	[GJ per Annum]	7.23	7.14	10.94	11.38	12.18	13.03	7.83	7.83	7.83	7.83
367		49.50	[GJ per Annum]	7.16	7.07	10.91	11.35	12.14	12.99	7.81	7.81	7.81	7.81
368		50.50	[GJ per Annum]	7.10	7.01	10.89	11.32	12.11	12.96	7.79	7.79	7.79	7.79
369		51.50	[GJ per Annum]	7.03	6.94	10.86	11.29	12.08	12.93	7.77	7.77	7.77	7.77
370		52.50	[GJ per Annum]	6.97	6.88	10.83	11.27	12.05	12.90	7.75	7.75	7.75	7.75
371		53.50	[GJ per Annum]	6.91	6.82	10.81	11.24	12.03	12.87	7.73	7.73	7.73	7.73
372		54.50	[GJ per Annum]	6.86	6.77	10.78	11.22	12.00	12.84	7.72	7.72	7.72	7.72
373		55.50	[GJ per Annum]	6.80	6.71	10.76	11.19	11.97	12.81	7.70	7.70	7.70	7.70
374		56.50	[GJ per Annum]	6.75	6.66	10.74	11.17	11.95	12.79	7.68	7.68	7.68	7.68
375		57.50	[GJ per Annum]	6.70	6.61	10.72	11.15	11.92	12.76	7.67	7.67	7.67	7.67
376		58.50	[GJ per Annum]	6.65	6.56	10.70	11.12	11.90	12.73	7.65	7.65	7.65	7.65
377		59.50	[GJ per Annum]	6.60	6.52	10.68	11.10	11.88	12.71	7.64	7.64	7.64	7.64
378		60.50	[GJ per Annum]	6.55	6.47	10.66	11.08	11.86	12.69	7.63	7.63	7.63	7.63
379		61.50	[GJ per Annum]	6.51	6.43	10.64	11.06	11.84	12.67	7.61	7.61	7.61	7.61
380		62.50	[GJ per Annum]	6.47	6.38	10.62	11.04	11.82	12.64	7.60	7.60	7.60	7.60
381		63.50	[GJ per Annum]	6.42	6.34	10.60	11.03	11.80	12.62	7.59	7.59	7.59	7.59
382		64.50	[GJ per Annum]	6.38	6.30	10.59	11.01	11.78	12.60	7.57	7.57	7.57	7.57
383		65.50	[GJ per Annum]	6.34	6.26	10.57	10.99	11.76	12.58	7.56	7.56	7.56	7.56
384		66.50	[GJ per Annum]	6.31	6.23	10.55	10.97	11.74	12.56	7.55	7.55	7.55	7.55
385		67.50	[GJ per Annum]	6.27	6.19	10.54	10.96	11.72	12.54	7.54	7.54	7.54	7.54
386		68.50	[GJ per Annum]	6.23	6.15	10.52	10.94	11.71	12.53	7.53	7.53	7.53	7.53
387		69.50	[GJ per Annum]	6.20	6.12	10.51	10.93	11.69	12.51	7.52	7.52	7.52	7.52
388		70.50	[GJ per Annum]	6.16	6.09	10.49	10.91	11.67	12.49	7.51	7.51	7.51	7.51
389		71.50	[GJ per Annum]	6.13	6.05	10.48	10.90	11.66	12.48	7.50	7.50	7.50	7.50
390		72.50	[GJ per Annum]	6.10	6.02	10.47	10.88	11.64	12.46	7.49	7.49	7.49	7.49
391		73.50	[GJ per Annum]	6.07	5.99	10.45	10.87	11.63	12.44	7.48	7.48	7.48	7.48
392		74.50	[GJ per Annum]	6.04	5.96	10.44	10.86	11.62	12.43	7.47	7.47	7.47	7.47
393		75.50	[GJ per Annum]	6.01	5.93	10.43	10.84	11.60	12.41	7.46	7.46	7.46	7.46
394		76.50	[GJ per Annum]	5.98	5.90	10.42	10.83	11.59	12.40	7.45	7.45	7.45	7.45
395		77.50	[GJ per Annum]	5.95	5.88	10.40	10.82	11.58	12.39	7.44	7.44	7.44	7.44
396		78.50	[GJ per Annum]	5.92	5.85	10.39	10.81	11.56	12.37	7.44	7.44	7.44	7.44
397		79.50	[GJ per Annum]	5.90	5.82	10.38	10.80	11.55	12.36	7.43	7.43	7.43	7.43
398		80.50	[GJ per Annum]	5.87	5.80	10.37	10.78	11.54	12.35	7.42	7.42	7.42	7.42
399		81.50	[GJ per Annum]	5.85	5.77	10.36	10.77	11.53	12.33	7.41	7.41	7.41	7.41
400		82.50	[GJ per Annum]	5.82	5.75	10.35	10.76	11.51	12.32	7.40	7.40	7.40	7.40
401		83.50	[GJ per Annum]	5.80	5.72	10.34	10.75	11.50	12.31	7.40	7.40	7.40	7.40
402		84.50	[GJ per Annum]	5.77	5.70	10.33	10.74	11.49	12.30	7.39	7.39	7.39	7.39
403		85.50	[GJ per Annum]	5.75	5.68	10.32	10.73	11.48	12.28	7.38	7.38	7.38	7.38
404		86.50	[GJ per Annum]	5.73	5.66	10.31	10.72	11.47	12.27	7.38	7.38	7.38	7.38
405		87.50	[GJ per Annum]	5.71	5.63	10.30	10.71	11.46	12.26	7.37	7.37	7.37	7.37
406		88.50	[GJ per Annum]	5.69	5.61	10.29	10.70	11.45	12.25	7.36	7.36	7.36	7.36
407		89.50	[GJ per Annum]	5.66	5.59	10.28	10.69	11.44	12.24	7.36	7.36	7.36	7.36
408		90.50	[GJ per Annum]	5.64	5.57	10.27	10.68	11.43	12.23	7.35	7.35	7.35	7.35
409		91.50	[GJ per Annum]	5.62	5.55	10.27	10.68	11.42	12.22	7.34	7.34	7.34	7.34
410		92.50	[GJ per Annum]	5.60	5.53	10.26	10.67	11.41	12.21	7.34	7.34	7.34	7.34
411		93.50	[GJ per Annum]	5.59	5.51	10.25	10.66	11.40	12.20	7.33	7.33	7.33	7.33
412		94.50	[GJ per Annum]	5.57	5.50	10.24	10.65	11.39	12.19	7.33	7.33	7.33	7.33
413		95.50	[GJ per Annum]	5.55	5.48	10.23	10.64	11.39	12.18	7.32	7.32	7.32	7.32
414		96.50	[GJ per Annum]	5.53	5.46	10.23	10.63	11.38	12.17	7.32	7.32	7.32	7.32
415		97.50	[GJ per Annum]	5.51	5.44	10.22	10.63	11.37	12.16	7.31	7.31	7.31	7.31
416		98.50	[GJ per Annum]	5.50	5.43	10.21	10.62	11.36	12.16	7.31	7.31	7.31	7.31
417		99.50	[GJ per Annum]	5.48	5.41	10.20	10.61	11.35	12.15	7.30	7.30	7.30	7.30
418		100.50	[GJ per Annum]	5.46	5.39	10.20	10.60	11.35	12.14	7.30	7.30	7.30	7.30

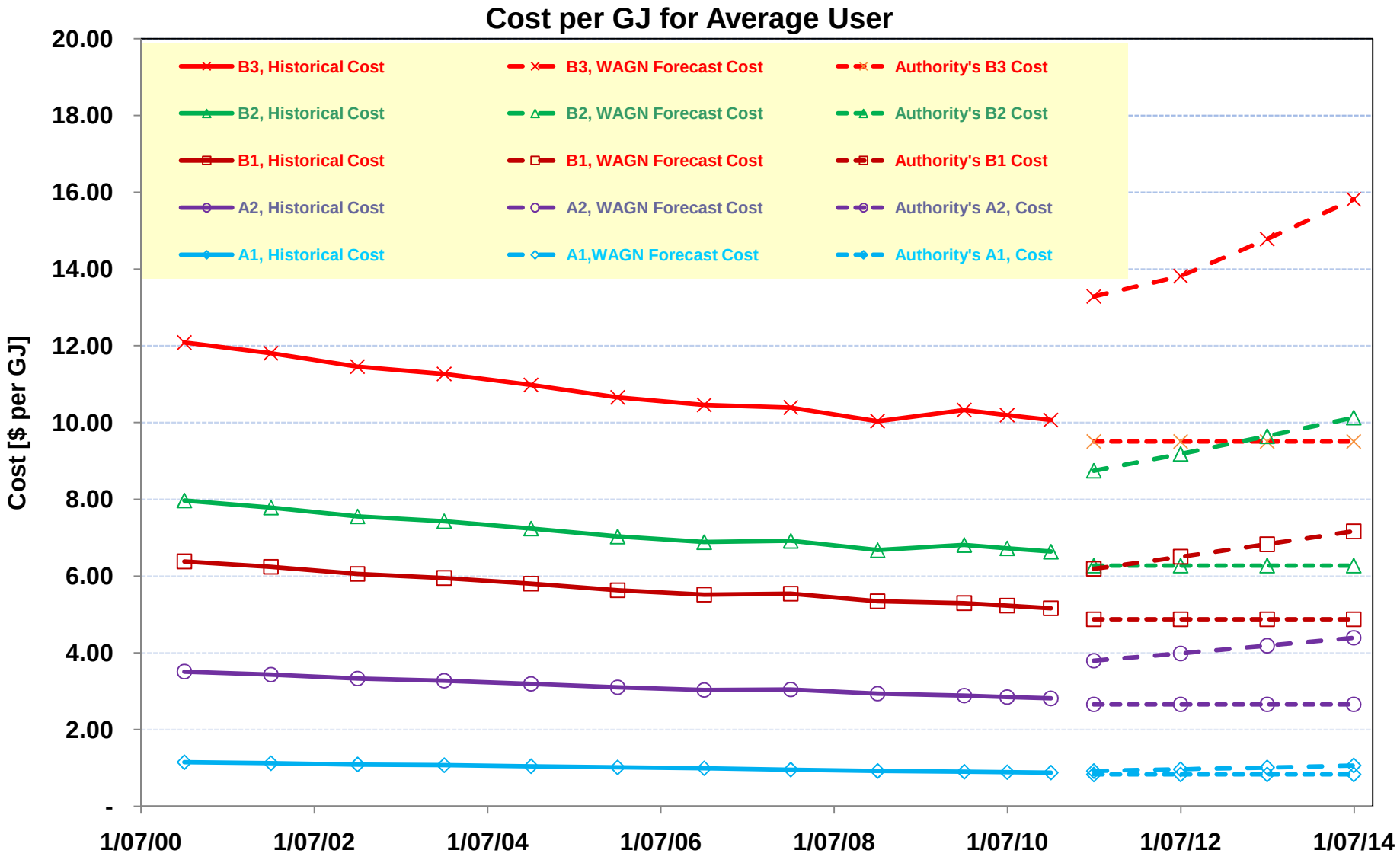
Draft Decision for WAGN's Third Access Arrangement

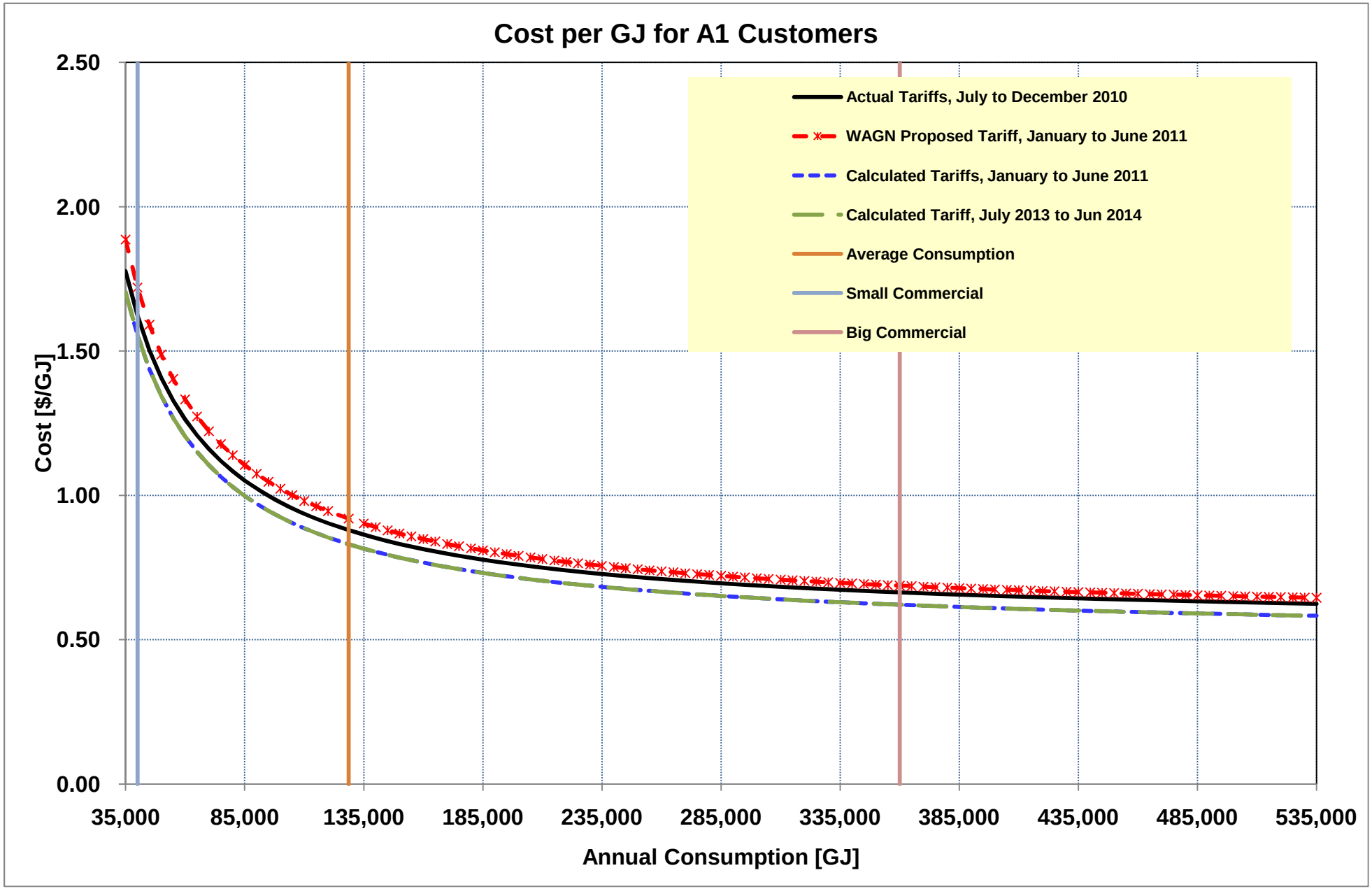
Ref	3	4	5 6 7 8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23							
3					Year ending 31 December										See 3rd row bellow			Year Ending 30 June					Year Ending 30 June		
Regulatory Period					1	1	1	1	1	2	2	2	2	2	3	4	5	3	3	3		5	3	3	3
Year ending 31 December				1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2010	2011	2012	2013	2014		2011	2012	2013	2014
Months				1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 6	7 to 12	1 to 6	7 to 6	7 to 6	7 to 6		1 to 6	7 to 6	7 to 6	7 to 6
Date				31/12/1999	31/12/00	31/12/01	31/12/02	31/12/03	31/12/04	31/12/05	31/12/06	31/12/07	31/12/08	31/12/09	30/06/10	31/12/10	30/06/11	30/06/12	30/06/13	30/06/14		30/06/11	30/06/12	30/06/13	30/06/14
Average User [$ 31/12/2009]																									
9					ACTUAL 1 (FA1) [$ 31/12/2009]					ACTUAL 2 [$ 31/12/2009]					ctual 3 [$ 31/12/200		FORECAST [$ 31/12/2009]					Applicable Tariff Path [$ 31/12/2009]			
10	Cost per GJ																								
11	A1				1.15	1.12	1.09	1.07	1.05	1.01	0.99	0.96	0.92	0.90	0.89	0.88	0.92	0.97	1.01	1.06		0.83	0.83	0.83	0.83
12	A2				3.51	3.43	3.33	3.28	3.19	3.10	3.03	3.04	2.94	2.89	2.85	2.81	3.79	3.98	4.19	4.39		2.66	2.66	2.66	2.66
13	B1				6.38	6.24	6.06	5.95	5.80	5.63	5.52	5.54	5.34	5.30	5.23	5.16	6.19	6.50	6.83	7.16		4.88	4.88	4.88	4.88
14	B2				7.97	7.78	7.55	7.43	7.24	7.03	6.88	6.92	6.68	6.81	6.72	6.64	8.74	9.18	9.64	10.13		6.27	6.27	6.27	6.27
15	B3				12.08	11.81	11.46	11.26	10.98	10.66	10.46	10.39	10.04	10.32	10.19	10.06	13.28	13.82	14.78	15.82		9.50	9.50	9.50	9.50
16																									
17	incremental steps				Avg																				
18	WAGN Proposed				7.62	37%																			
19	WAGN Re-calculated				7.58	36%																			
20	Authority's Assets Rolled Forward				7.58	36%																			
21	Consumer Price Index = 8 Cities				7.49	34%																			
22	No Inflation Correction to Nominal Cost				7.48	34%																			
23	Return on Opening Values				7.43	33%																			
24	Authority's WACC				5.93	6%																			
25	Cost Adjustment				5.84	5%																			
26	Load Adjustment				5.68	2%																			
27	UAFG Adjustment				5.60	1%																			
28	Symmetrical Incentive Mechanism				5.60	0%																			
29	Working Capital not Included				5.57	0%																			

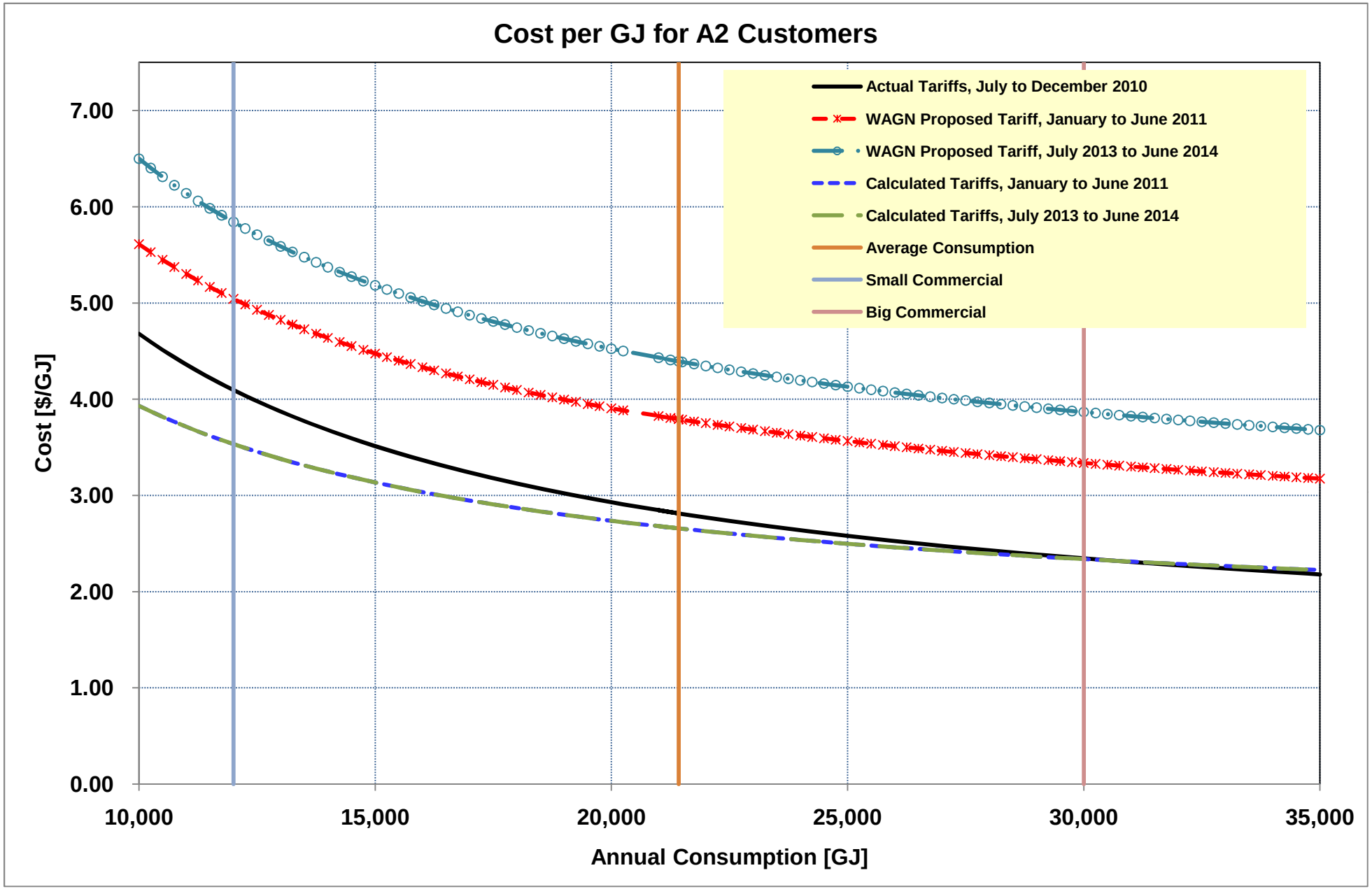

Discounted Weighted Average Tariff
DWAT [$ per GJ]
9.00
8.00
7.00
6.00
5.00
4.00
3.00
2.00
1.00
-
7.62
7.58
7.58
7.49
7.48
7.43
5.93
5.84
5.68
5.60
5.60
5.57
WAGN Proposed
WAGN Re-calculated
Authority's Assets Rolled Forward
Consumer Price Index = 8 Cities
No Inflation Correction to Nominal..
Return on Opening Values
Authority's WACC
Cost Adjustment
Load Adjustment
UAFG Adjustment
Symmetrical Incentive Mechanism
Working Capital not Included

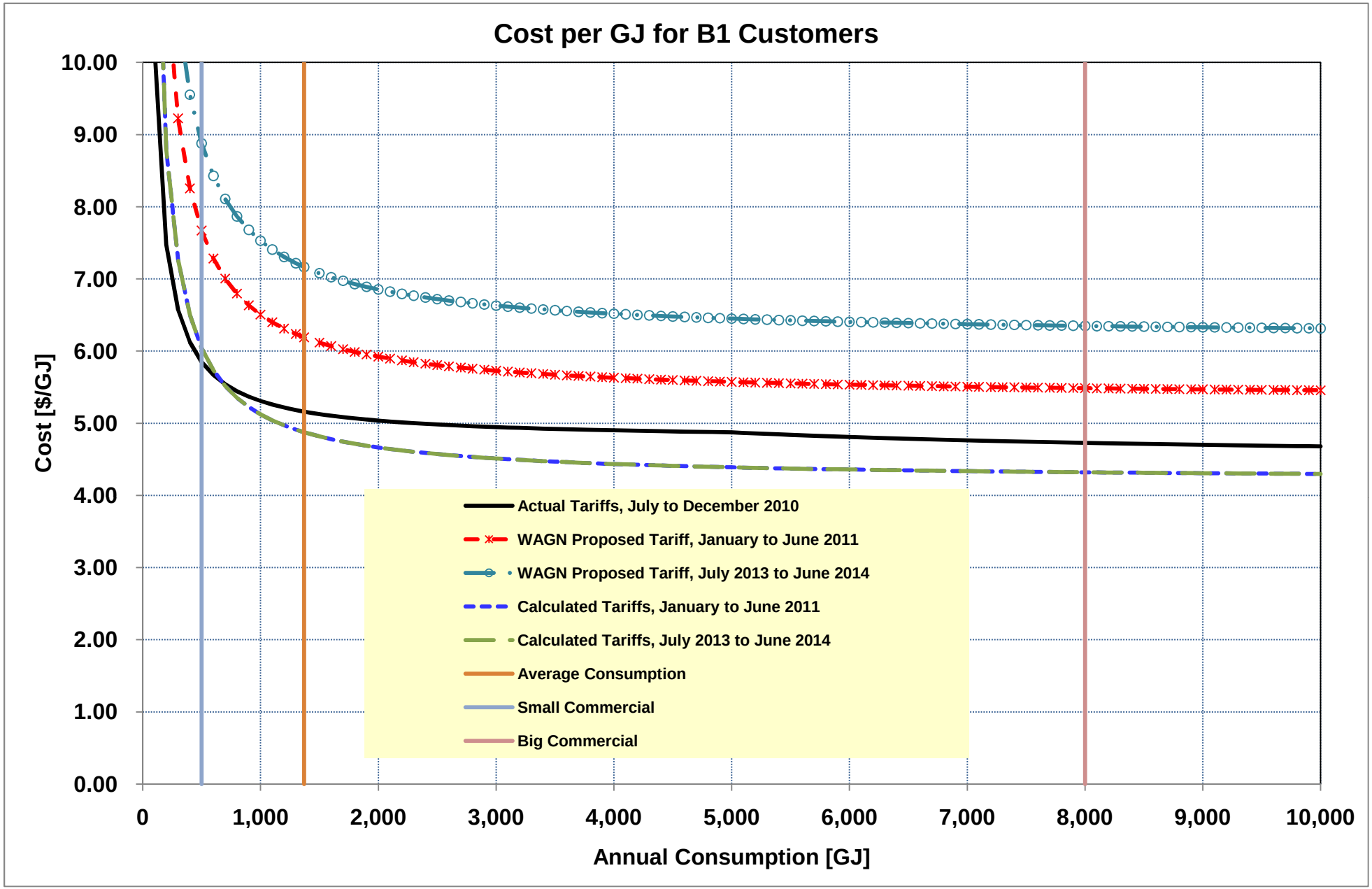

Cost of Service and Revenue
230
210
190
170
150
130
Value [m$]
2,011
2,012
2,013
2,014
Year Ending 30 June
WAGN Proposed Revenue
Authority's Net Cost of Service

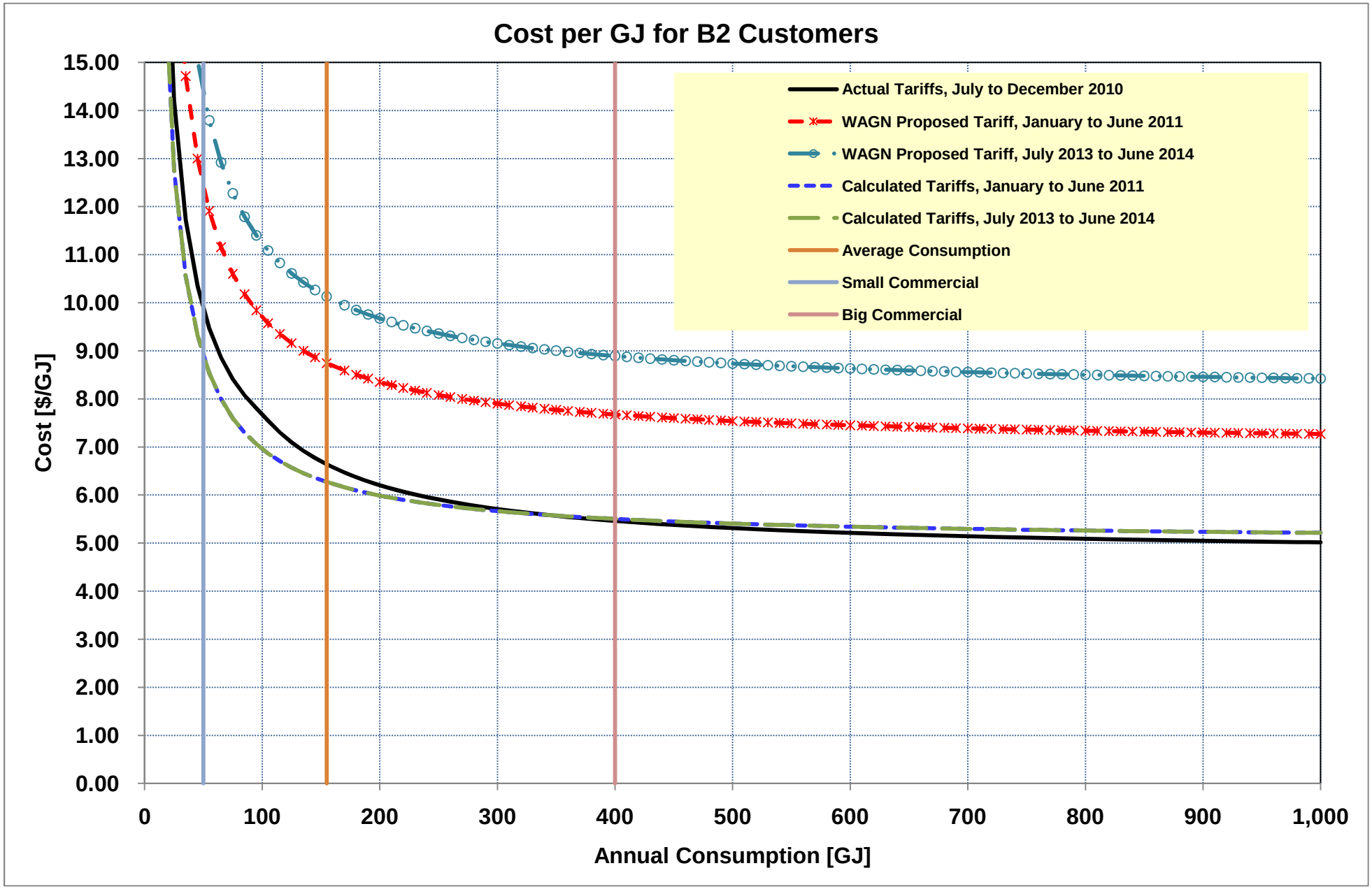

Cost of Service and Revenue
230
210
190
170
150
130
Value [m$]
Authority's Revenue
Authority's Net Cost of Service
2,011
2,012
2,013
2,014
Year Ending 30 June

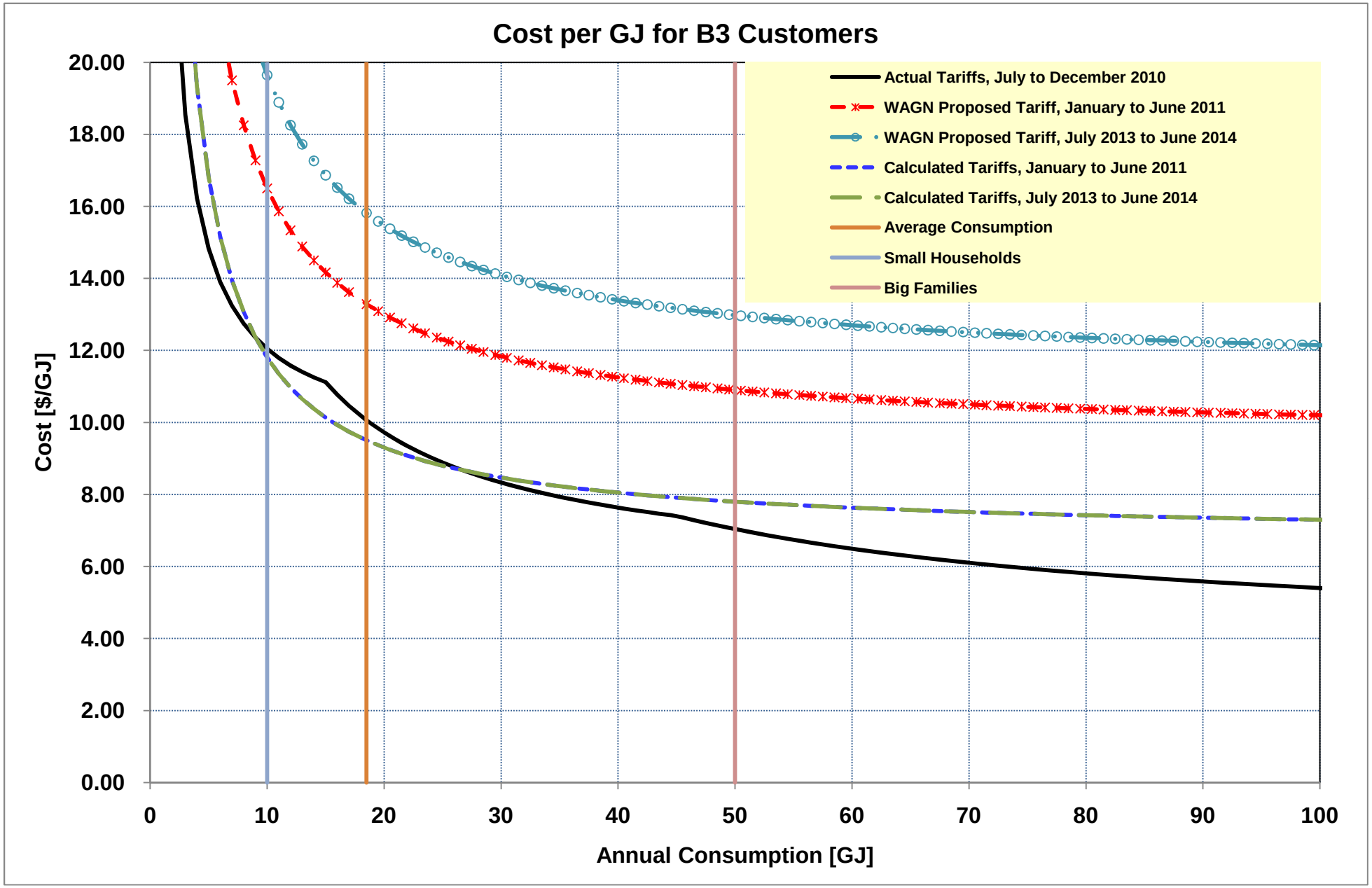

Cost per GJ for Average User
B3, Historical Cost
B3, WAGN Forecast Cost
Authority's B3 Cost
B2, Historical Cost
B2, WAGN Forecast Cost
Authority's B2 Cost
B1, Historical Cost
B1, WAGN Forecast Cost
Authority's B1 Cost
A2, Historical Cost
A2, WAGN Forecast Cost
Authority's A2, Cost
A1, Historical Cost
A1,WAGN Forecast Cost
Authority's A1, Cost
Cost [$ per GJ]
20.00
18.00
16.00
14.00
12.00
10.00
8.00
6.00
4.00
2.00
-
1/07/00
1/07/02
1/07/04
1/07/06
1/07/08
1/07/10
1/07/12
1/07/14


Cost per GJ for A1 Customers
Actual Tariffs, July to December 2010
WAGN Proposed Tariff, January to June 2011
Calculated Tariffs, January to June 2011
Calculated Tariff, July 2013 to Jun 2014
Average Consumption
Small Commercial
Big Commercial
Cost [$/GJ]
2.50
2.00
1.50
1.00
0.50
0.00
35,000
85,000
135,000
185,000
235,000
285,000
335,000
385,000
435,000
485,000
535,000
Annual Consumption [GJ]


Cost per GJ for A2 Customers
Actual Tariffs, July to December 2010
WAGN Proposed Tariff, January to June 2011
WAGN Proposed Tariff, July 2013 to June 2014
Calculated Tariffs, January to June 2011
Calculated Tariffs, July 2013 to June 2014
Average Consumption
Small Commercial
Big Commercial
Cost [$/GJ]
7.00
6.00
5.00
4.00
3.00
2.00
1.00
0.00
10,000
15,000
20,000
25,000
30,000
35,000
Annual Consumption [GJ]


Cost per GJ for B1 Customers
Cost [$/GJ]
10.00
9.00
8.00
7.00
6.00
5.00
4.00
3.00
2.00
1.00
0.00
0
1,000
2,000
3,000
4,000
5,000
6,000
7,000
8,000
9,000
10,000
Annual Consumption [GJ]
Actual Tariffs, July to December 2010
WAGN Proposed Tariff, January to June 2011
WAGN Proposed Tariff, July 2013 to June 2014
Calculated Tariffs, January to June 2011
Calculated Tariffs, July 2013 to June 2014
Average Consumption
Small Commercial
Big Commercial


Cost per GJ for B2 Customers
Cost [$/GJ]
15.00
14.00
13.00
12.00
11.00
10.00
9.00
8.00
7.00
6.00
5.00
4.00
3.00
2.00
1.00
0.00
0
100
200
300
400
500
600
700
800
900
1,000
Annual Consumption [GJ]
Actual Tariffs, July to December 2010
WAGN Proposed Tariff, January to June 2011
WAGN Proposed Tariff, July 2013 to June 2014
Calculated Tariffs, January to June 2011
Calculated Tariffs, July 2013 to June 2014
Average Consumption
Small Commercial
Big Commercial


Cost per GJ for B3 Customers
Cost [$/GJ]
20.00
18.00
16.00
14.00
12.00
10.00
8.00
6.00
4.00
2.00
0.00
0
10
20
30
40
50
60
70
80
90
100
Annual Consumption [GJ]
Actual Tariffs, July to December 2010
WAGN Proposed Tariff, January to June 2011
WAGN Proposed Tariff, July 2013 to June 2014
Calculated Tariffs, January to June 2011
Calculated Tariffs, July 2013 to June 2014
Average Consumption
Small Households
Big Families