

Ceiling Price Schedule

Route Section	Maintenance	Operating	Capital	Perth Station Allocation	Working Capital	Overheads	Total
Perth Central (excl) to East Perth (excl)	390,798	32,416	4,541,458	100,285	163,265	45,665	5,273,888
East Perth Terminal (incl) - Midland (incl)	1,977,911	166,578	14,649,325	522,113	526,643	237,746	18,080,315
Perth Central (excl) to North Fremantle (incl)	2,260,296	199,140	15,840,381	826,977	569,462	287,261	19,983,518
North Fremantle (excl) to Fremantle (Incl)	485,826	29,971	5,146,876	124,463	185,030	43,234	6,015,400
Fremantle (excl) to Robbs Jetty (incl)	68,658	40,618	1,284,792	3,972	46,188	1,380	1,445,607
Total	5,183,489	468,723	41,462,833	1,577,809	1,490,589	615,286	50,798,729

Floor Price Schedule

Route Section	Determination 2004	Indexed to 2008
Perth Central (excl) to East Perth (excl)	27,587	45,466
East Perth Terminal (incl) - Midland (incl)	131,766	217,164
Perth Central (excl) to North Fremantle (incl)	154,485	254,608
North Fremantle (excl) to Fremantle (Incl)	26,922	44,370
Fremantle (excl) to Robbs Jetty (incl)	2,775	4,573
Total	343,535	566,182

Gross Replacement Value

Route Section	Signalling	Comms	Track	Stations	Bridges and Subways	Overhead Power	Train Control	Tunnels	Boom Gates & Crossings	Project Mgmt & Interest	Total
Perth Central (excl) to East Perth (excl)	6,756,613	570,646	12,144,786	1,476,723	7,084,825	2,174,082	299,521	18,541,183	1,301,091	10,745,890	61,095,359
East Perth Terminal (incl) - Midland (incl)	9,732,830	2,932,415	46,382,038	36,859,728	32,560,571	11,172,090	1,539,168	-	17,871,142	26,146,955	185,196,937
Perth Central (excl) to North Fremantle (incl)	11,863,563	3,505,643	38,433,915	45,864,243	9,716,154	13,356,009	1,840,044	42,438,708	10,539,582	32,416,375	209,974,236
North Fremantle (excl) to Fremantle (Incl)	1,751,167	527,611	15,557,605	6,871,594	32,854,532	2,010,124	276,933	-	-	12,484,374	72,333,940
Fremantle (excl) to Robbs Jetty (incl)	2,373,217	-	4,242,564	-	-	-	375,305	-	4,139,120	2,231,041	13,361,246
Total	32,477,389	7,536,314	116,760,908	91,072,288	82,216,081	28,712,304	4,330,971	60,979,892	33,850,935	84,024,636	541,961,718

Train Kilometres

Route Section	
Perth Central (excl) to East Perth (excl)	183,013
East Perth Terminal (incl) - Midland (incl)	952,815
Perth Central (excl) to North Fremantle (incl)	1,151,259
North Fremantle (excl) to Fremantle (Incl)	173,268
Fremantle (excl) to Robbs Jetty (incl)	5,529
Total	2,465,884