

Information in relation to the Final Determination supplied to Worsley Alumina on 19 July 2007 in response to a request from Worsley Alumina.

GTK's for SWM and Brunswick to Premier lines

| Kwinana to Bunbury | |
|---------------------------------|----------------------|
| Route Section | GTK |
| Kwinana to Mundijong Jn | 503,773,534 |
| Mundijong Jn to Pinjarra | 844,288,039 |
| Pinjarrato Pinjarra East | 29,455,439 |
| Pinjarra East to Alumina Jn | 4,608,674 |
| Pinjarra East to Pinjarra South | 7,477,488 |
| Pinjarra to Wagerup | 265,915,274 |
| Wagerup to Brunswick Jn | 510,881,458 |
| Brunswick Jn to Picton Jn | 311,286,416 |
| Picton Jn to Bunbury Inner Harb | 74,766,691 |
| Total | 2,552,453,013 |
| Brunswick to Premier | |
| Route Section | GTK |
| Brunswick North - East | 8,186,299 |
| Brunswick - Brunswick East | 9,183,367 |
| Brunswick East - Worsley | 197,091,077 |
| Worsley - Worsley North | 24,338,518 |
| Worsley North - Hamilton | 90,208,049 |
| Worsley East - Worsley North | 11,212,953 |
| Worsley - Worsley East | 6,232,398 |
| Worsley East - Ewington Jn | 93,370,251 |
| Ewington Jn - Premier | 2,168,025 |
| Total | 441,990,937 |

Floor Details

| | Cost avoided at zero traffic Modelled | | | | Total Floor |
|---------------------------------|--|-------------------|------------------|--------------------|--------------------|
| | Track Capital | Track Maintenance | Inspections | Train Control | |
| Total Route | \$358,332 | \$472,780 | \$253,790 | \$1,039,362 | \$2,124,264 |
| Route section | | | | | |
| Kwinana to Mundijong Jn | \$56,624 | \$92,818 | \$35,325 | \$117,662 | \$302,430 |
| Mundijong Jn to Pinjarra | \$92,035 | \$157,745 | \$58,342 | \$136,803 | \$444,925 |
| Pinjarrato Pinjarra East | \$6,431 | \$5,027 | \$2,212 | \$94,982 | \$108,651 |
| Pinjarra East to Alumina Jn | \$21 | \$774 | \$446 | \$135,676 | \$136,917 |
| Pinjarra East to Pinjarra South | \$0 | \$1,074 | \$837 | \$40,733 | \$42,644 |
| Pinjarra to Wagerup | \$0 | \$38,149 | \$35,315 | \$80,692 | \$154,156 |
| Wagerup to Brunswick Jn | \$45,051 | \$93,035 | \$76,596 | \$126,643 | \$341,325 |
| Brunswick Jn to Picton Jn | \$132,817 | \$70,921 | \$36,257 | \$164,268 | \$404,264 |
| Picton Jn to Bunbury Inner Harb | \$25,353 | \$13,238 | \$8,459 | \$141,903 | \$188,953 |

| | Cost avoided at zero Traffic Modelled | | | | Total Floor |
|-------------------------------|--|-------------------|------------------|-----------------|------------------|
| | Track Capital | Track Maintenance | Inspections | Train Control | |
| Total | \$20,566 | \$80,082 | \$111,701 | \$59,392 | \$271,742 |
| Brunswick North - East | 0 | \$1,474 | \$1,141 | \$2,696 | \$5,311 |
| Brunswick - Brunswick East | \$0 | \$3,027 | \$2,159 | \$8,682 | \$13,868 |
| Brunswick East - Worsley | \$0 | \$37,474 | \$40,163 | \$11,312 | \$88,949 |
| Worsley - Worsley North | \$11,487 | \$5,823 | \$3,252 | \$9,224 | \$29,786 |
| Worsley North - Hamilton | \$6,543 | \$17,865 | \$12,155 | \$13,173 | \$49,736 |
| Worsley East - Worsley North | \$2,536 | \$2,284 | \$1,512 | \$2,114 | \$8,446 |
| Worsley - Worsley East | \$0 | \$660 | \$2,362 | \$6,275 | \$9,297 |
| Worsley East - Ewington Jn | \$0 | \$11,432 | \$45,969 | \$4,622 | \$62,022 |
| Ewington Jn - Premier | \$0 | \$43 | \$2,988 | \$1,295 | \$4,326 |