



# **GOLDFIELDS GAS PIPELINE**

## **SUPPLEMENTARY SUBMISSION REGARDING AMENDED DRAFT DECISION**

**Summary of Key Information**

Submitted to the  
**Economic Regulation Authority**

**25 November 2004**

## GGP Revised Access Arrangement lodged 17 November 2004

### Summary of Key Information

Initial Capital Base as at 1 January 2000	\$672.0 million
Capital Base as at 1 January 2005	\$650.2 million
Rate of Return	13.5% pre-tax nominal

#### Forecast Non-Capital Costs (\$ million)

	2005	2006	2007	2008	2009
Operations and maintenance	13.159	14.369	14.780	14.313	14.812
Administration and general	4.491	4.566	4.750	4.892	5.036
Owners' costs	1.987	2.037	2.088	2.140	2.194
Asymmetric risk	1.880	1.928	1.977	2.028	2.080
<b>Total</b>	<b>21.517</b>	<b>22.900</b>	<b>23.596</b>	<b>23.373</b>	<b>24.122</b>

#### Forecast Capital Costs (\$ million)

	2005	2006	2007	2008	2009
Compressor Stations	0.292	2.750	2.750	0.000	0.000
SCADA & Communications	0.040	0.000	0.000	0.000	0.000
Other Assets	2.315	1.536	1.364	1.401	1.439
<b>Total</b>	<b>2.647</b>	<b>4.286</b>	<b>4.114</b>	<b>1.401</b>	<b>1.439</b>

#### Forecast maximum daily quantities (TJ/d)

	2005	2006	2007	2008	2009
<b>GGP</b>	<b>105.6</b>	<b>108.4</b>	<b>110.1</b>	<b>109.9</b>	<b>107.9</b>