

Attachment 1.3

Final Plan Document Map

January 2020



Dampier Bunbury
Pipeline

Final Plan Chapters

Foreword from the CEO	1. Plan Highlights	2. Our Business	3. Our Track Record	4. What we will Deliver	5. Stakeholder Engagement	6. Pipeline Services	7. Operating Expenditure	8. Capital Expenditure	9. Capital Base	10. Financing Costs	11. Demand	12. Incentives	13. Revenue and Prices	14. Pipeline Access
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Attachments

1.1 Relevant Regulatory Framework	2.1 AGIG Annual Review 2018	3.1 Report of Factual Findings Regulatory Operating and Capital Expenditure		5.1 Engaging Stakeholders on our Future Plans	6.1 Pipeline Service and Reference Services Supporting Information	7.1 Opex Forecast Model	8.1 Asset Management System Framework (DC)	9.1 Categorisation of our Capital Base		11.1 Reasonable Assurance Review - Demand Forecast (DC)	12.1 Proposed Opex Incentive Scheme Calculation Model	13.1 Tariff Model (DC)	14.1 Proposed Changes to Reference Service Terms and Conditions Further Information (CI)
1.2 DBP Draft Plan 2021 - 2025				5.2 Stage 1 Stakeholder Engagement Report		7.2 Opex Business Cases (CI)	8.2 Asset Management Plan General (DC)	9.2 Assessment of the Economic Life of the DBNGP (CI)		11.2 ACIL Allen Gas Forecast Review (DC)	12.2 Proposed Opex Incentive Scheme Additional Information - E Factor		14.2 Reference Service Terms and Conditions - Markup T1 Full Haul
1.3 Final Plan Document Map				5.3 Draft Plan Feedback Submission		7.3 Market Gas Cost assessment (DC)	8.3 Safety Case (DC)	9.3 ACIL Allen Report (CI)					14.3 Reference Service Terms and Conditions - Markup P1 Part Haul
1.4 Confidentiality Claims				5.4 KPMG Customer Engagement Report		7.4 Expenditure Reclassification review (CI)	8.4 IT Investment Plan	9.4 Review of Asset Recategorisation					14.4 Reference Service Terms and Conditions - Markup B1 Back Haul
							8.5 Capex Businesses Cases (CI)	9.5 Window of Opportunity Past Model (DC)					
							8.6 Capex Forecast Model (CI)	9.6 Asset Recategorisation model (DC)					
							8.7 Cost Estimation Methodology 2021_2025 (CI)						
							8.8 Operational Risk Management Framework (CI)						
							8.9 Procurement Policy						
							8.10 Purchasing Procedure						

Key	<p>CI - contains confidential information (redacted version available)</p> <p>DC - entire document is confidential</p>
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Access Arrangement Document

1. Introduction	2. Pipeline Description	3. Pipeline Services	4. Terms & Conditions	5. Queuing Requirements	6. Capacity Trading Requirements	7. Extensions and Expansions	8. Changing Inlet and Outlet Points	9. Depreciation	10. Speculative Capital Investment	11. Reference Tariff Variation Mechanism	12. Capital Contributions	13. Fixed Principles	14. Revision and Commencement Date	15. E Factor Incentive Scheme	16. Definitions
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Attachments

Attachment 1: Description of the DBNGP	Attachment 2: DBNGP Full Haul T1 Contract Terms & Conditions	Attachment 3: DBNGP Part Haul P1 Contract Terms & Conditions	Attachment 4: DBNGP Back Haul B1 Contract Terms & Conditions	Annexure A: Annual Tariff Variation
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