

Attachment 1.1

Document Index

Access Arrangement Information

Public

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Access Arrangement Information Document Index

As per the Electricity Networks Access Code 2004 Guidelines for Access Arrangement Information (6 December 2010), the access arrangement submission requires a document index.

...the service provider must provide the Authority with a “document index” that identifies the following information for each document or group of documents.

- Document title and, if applicable, document reference number/identifier
- Date of issue/publication
- A summary of the document’s purpose and relevance (that is, the specific reason as to why the document has been provided)
- Page references to specific information of relevance within the document.

The document reference relates to the Chapter in the access arrangement information which first references the attachment.

Ref	Title	Issue Date	Purpose and relevance	Page Ref
1.3	Electricity Networks Corporation Trading as Western Power Regulatory Financial Statements for the year ended 30 June 2017	02-Oct-17	The regulatory financial statements for the 2016/17 financial year, presented in accordance with the AAI Guidelines	All
4.1	Customer Insights Report	31-Mar-17	Deloitte Report setting out the findings of the customer engagement completed in October - December 2015, which were used to inform proposed tariff reforms and expenditure	All
5.1	AA3 Capital Expenditure Report	02-Oct-17	Describes the expenditure incurred during AA3 to support the capital expenditure being rolled into the capital base in accordance with the new facilities investment test (NFIT) set out in sections 6.51A and 6.52 of the Access Code	All
6.1	Review of service standards methodology	18-Sep-17	Analytics + Data Science report on the review of the service standards methodology	All
6.2	Fitting Distributions for AA4 Service Standard KPIs- Setting the Service Standard Benchmarks (SSB) and Service Standard Targets (SST)	02-Oct-17	Documents the methodology and outcomes for determining the Service Standard Benchmarks (SSB) and Service Standard Targets (SST) for the AA4 service standard performance measures	All

Ref	Title	Issue Date	Purpose and relevance	Page Ref
6.3	Study into the feasibility of a microgrid at Kalbarri	21 October 2016	The focus of the feasibility study is to understand whether new and emerging technologies, coupled with local generating capacity, might provide a viable improvement to local power supplies that is acceptable to the local community and consistent with Western Power's regulatory obligations. This study informed Western Power's AA4 approach to the Kalbarri microgrid	All
6.4	Estimation of value of customer reliability for Western Power's network	02-Oct-17	Synergies report on the estimation of the value of customer reliability for Western Power's network used to determine the distribution reliability incentive rates	All
7.1	Cost and Revenue Allocation Method (CRAM) 2016/17	15-Sep-17	Describes the method used to prepare the 2016/17 Regulatory Financial Statements	All
7.3	Peak demand, energy and customer number forecasts (redacted)	02-Oct-17	Summarises the approach to using peak demand, energy and customer number forecasts as inputs into the AA4 submission. Provides commentary on the differences between the 2017 forecasts and 2016 forecasts. Confidential information redacted	All
7.3.3	Energy and Customer Numbers Forecast 2016	01-Mar-17	Details the energy and customer number forecasts. These forecasts informed the preparation of the AA4 expenditure forecasts	All
7.3.5	Energy and Customer Numbers Forecast 2017	23-Jun-17	Details the energy and customer number forecasts during AA4. These forecasts informed the preparation of the AA4 price list	All
7.4	Wage price index (WPI) and Consumer price index (CPI) forecasts	02-Oct-17	Synergies consultant report supporting the proposed labour rates and consumer price index	All
8.1	AA4 Forecast Capital Expenditure (redacted)	02-Oct-17	Provides an overview of the capital expenditure forecast for covered services including asset replacement, compliance, growth and improvement in services	All
9.1	A Constructive Review of the ERA's Approach to the Market Risk Premium	02-Oct-17	Houston Kemp report supporting the proposed Weighted Average Cost of Capital for AA4	All
10.1	AA4 Regulatory Revenue Model - PDF Summary	02-Oct-17	A one page PDF summary of the revenue model outputs showing the total target revenue, price path and annual revenue caps. The revenue model implements the calculations to determine the target AA3 revenue for the transmission and distribution systems in the Western Power Network	All

Ref	Title	Issue Date	Purpose and relevance	Page Ref
10.2	Regulated Asset Base, Tax Asset Base and Depreciation	02-Oct-17	Describes how the Regulated Asset Base and Tax Asset Base have been calculated	All
10.3	Audit of Efficiency and Innovation Benchmark scale escalation drivers for the period 2011/12 to 2016/17	29-Sep-17	Deloitte report on the audit of the scale escalation factors. This is a requirement for the calculation of the Gain Sharing Mechanism	All
10.7	Impact of Technical Rules changes on Western Power's expenditure for AA3	02-Oct-17	Summarises the impact of Technical Rules amendments on expenditure for AA3	All
10.8	Transmission price path	02-Oct-17	Explains the proposed transmission price path and the options considered	All
11.1	AA4 Tariff Reforms	02-Oct-17	Describes the proposed Tariff Reforms and how stakeholder feedback has been addressed	All
12.1	Model ETAC for AA4 Change Summary	02-Oct-17	Summarises the proposed changes to the Model ETAC, including stakeholder engagement feedback	All
12.3	Applications and Queuing Policy for AA4 Change Summary	02-Oct-17	Summarises the proposed changes to the Applications and Queuing Policy, including stakeholder engagement feedback	All
12.4	Contributions Policy for AA4 Change Summary	02-Oct-17	Summarises the proposed changes to the Contributions Policy	All
12.5	Distribution Low Voltage Connection Scheme for AA4 Change Summary	02-Oct-17	Summarises the proposed changes to the Distribution Low Voltage Connection Scheme	All
12.6	Transfer and Relocation Policy for AA4 Change Summary	02-Oct-17	Summarises the proposed changes to the Transfer and Relocation Policy, including stakeholder engagement feedback	All
PRO FORMA	AA4 Pro Forma Forecast Statements	02-Oct-17	These statements provide the forecasts for AA4 expenditure and supporting information, in accordance with the AAI Guidelines.	All