

Draft Decision on Proposed Revisions to the Access Arrangement for the Mid-West and South-West Gas Distribution System

Appendix 9 Public Reference Tariff Model

14 October

Economic Regulation Authority

WESTERN AUSTRALIA

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Perth, Western Australia
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ERA, GDS Tariff Model, October 2014 [Draft Decision]

Main Summary

Ref	3	4	5	6	7	8
WACC						
5			<u>Real at 30/06/2014</u>	<u>Nominal</u>		
6	Post-tax WACC		3.62%	5.94%		
7						
Closing Regulated Asset Base						
9			<u>2014</u>	<u>2019</u>		
10	Closing Asset Value [Real \$m 30/6/2014]		1,008.276	1,079.817		
11						
Revenue Building Block						
			<u>Real at 30/06/2014</u>			
13			<u>[m\$]</u>	<u>Nominal [m\$]</u>	<u>Real %</u>	<u>Nominal %</u>
14	PV of Cost of Service					
15	Operating Expenditure		310.189	310.189	44.8%	44.8%
16	Return on Asset		187.393	300.955	27.1%	43.4%
17	Depreciation		190.699	190.699	27.5%	27.5%
18	Tax		7.901	7.901	1.1%	1.1%
19	Imputation Credits		-3.950	-3.950	-0.6%	-0.6%
20	Return on Working Capital		0.455	0.747	0.1%	0.1%
21	Inflationary Gains					
22	Return on Asset			-113.562		-16.4%
23	Return on Working Capital			-0.291		-0.0%
24	Cost of Service (Total Revenue Required)		692.686	692.686	100.0%	100.0%
25						
PV of Forecast Revenue						
			<u>Real at 30/06/2014</u>		<u>% of Total</u>	
27			<u>[m\$]</u>	<u>Nominal [m\$]</u>	<u>Forecast</u>	<u>Revenue</u>
28	A1		30.361	30.361	4.4%	
29	A2		27.222	27.222	3.9%	
30	B1		36.814	36.814	5.3%	
31	B2		40.810	40.810	5.9%	
32	B3		550.070	550.070	79.4%	
33	Total Tariff Revenue		685.277	685.277	98.9%	
34	Revenue from Prudent Discounts		4.055	4.055	0.6%	
35	Revenue from Ancillary Services		3.354	3.354	0.5%	
36	Total Forecast Revenue		692.686	692.686	100.0%	
37						
38	Check: PV CoS = PV Tot. Fore. Rev.		OK	OK		

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Determination of the Weighted Average Cost of Capital (WACC)

Ref	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
			OffGAR			ERA	ERA	ERA	ERA	ERA		WAGN		ERA		WAGN		ERA		ERA	
			FD1			FD2 - Lo	FD 2 - Hi	FD 2 Lo + Range*10%	FD 2 Hi - Range*10%	FD 2		AA3		DD 3		Post DD3		FD		AA4	
						30-Jun-05	30-Jun-05	30-Jun-05	30-Jun-05	30-Jun-05				30-Jul-10				20-Dec-10		14-Oct-14	
5																					
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ERA, GDS Tariff Model, October 2014 [Draft Decision] Inputs

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30	
	Year Ending 30 June					Year Ending 31 December												
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4		
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019	2014	2015	2016	2017	2018	2019	
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	
Days	181	365	366	365	365	184	365	366	365	365	365	184	365	366	365	365	365	
Year portion	0.500	1	1	1	1	0.500	1	1	1	1	1	0.500	1	1	1	1	1	
8 Cities Inflation																		
11	Actual June and Forecast Inflation					Jun-10	Jun-11	Jun-12	Jun-13	Jun-14	Jun-14	Jun-15	Jun-16	Jun-17	Jun-18	Jun-19		
12	June CPI All Groups, 8 Capital Cities - (Pre-2012 index)					172.1	178.3	180.4										
13	June inflation All Groups, 8 Capital Cities - (Pre-2012 index)					3.05%	3.60%	1.18%										
14	June CPI All Groups, 8 Capital Cities - published Mar-2014					95.8	99.2	100.4	102.8	105.9	105.9	108.3	110.7	113.2	115.7	118.3		
15	June inflation All Groups, 8 Capital Cities - (Sep-2012 base index)					3.12%	3.55%	1.21%	2.39%	3.02%	3.02%	2.24%	2.24%	2.24%	2.24%	2.24%		
16																		
17	Actual December and Forecast Inflation					Dec-10	Dec-11	Dec-12	Dec-13	Dec-14	Dec-14	Dec-15	Dec-16	Dec-17	Dec-18	Dec-19		
18	December CPI All Groups, 8 Capital Cities - (Pre-2012 index)					174.0	179.4											
19	December inflation All Groups, 8 Capital Cities - (Pre-2012 index)					2.65%	3.10%											
20	December CPI All Groups, 8 Capital Cities - published Mar-2014					96.9	99.8	102.0	104.8	107.1	107.1	109.5	111.9	114.4	117.0	119.6		
21	December inflation All Groups, 8 Capital Cities - (Sep-2012 base index)					2.76%	2.99%	2.20%	2.75%	2.18%	2.18%	2.24%	2.24%	2.24%	2.24%	2.24%		
22																		
23	Modelled Inflation																	
24	Selected CPI period	Base period: Jun-14					Jun-10	Jun-11	Jun-12	Jun-13	Jun-14	Dec-14	Dec-15	Dec-16	Dec-17	Dec-18	Dec-19	
25	CPI					95.78	99.23	100.40	102.80	105.90	107.08	109.48	111.93	114.44	117.00	119.62		
26	Inflation					1.53%	3.60%	1.18%	2.39%	3.02%	1.11%	2.24%	2.24%	2.24%	2.24%	2.24%		
Financial Parameters																		
28	Inflation factor					Actual					Forecast							
29	Inflation Factor (convert to real 30/06/2014 \$)	Real \$ at 30/06/2014					1.106	1.0672	1.055	1.030	1.000	0.989	0.967	0.946	0.925	0.905	0.885	
30	Inflation Factor (convert 30/06/2014 \$ to nominal \$)					0.904	0.937	0.948	0.971	1.000	1.011	1.034	1.057	1.081	1.105	1.130		
31	Real Pre-tax WACC					Actual					Forecast							
32	WACC					3.61%	7.40%	7.40%	7.40%	7.40%								
33	Discounting Factor					0.965	0.899	0.837	0.779	0.725								
34	Real Post Tax WACC																	
35	WACC					3.29%	6.74%	6.74%	6.74%	6.74%	1.79%	3.62%	3.62%	3.62%	3.62%	3.62%		
36	Discounting Factor					0.968	0.907	0.850	0.796	0.746	0.982	0.948	0.915	0.883	0.852	0.822		
37	Nominal Post Tax WACC																	
38	WACC					4.61%	9.51%	9.51%	9.51%	9.51%	2.93%	5.94%	5.94%	5.94%	5.94%	5.94%		
39	Discounting Factor					0.956	0.873	0.797	0.728	0.665	0.972	0.917	0.866	0.817	0.771	0.728		
40																		
Assets Life																		
42												Jun-2014 onwards						
												Economic Life	Tax Asset Life (to Dec 2007)	Tax Asset Life (from Jan 2008 onwards)				
43	Asset Life for new Capex (years)											80.0	20.0	20.0				
44	High Pressure Mains - Steel											60.0	20.0	20.0				
45	High Pressure Mains - PE											60.0	20.0	20.0				
46	Medium Pressure Mains											60.0	20.0	20.0				
47	Medium / Low Pressure Mains											60.0	20.0	20.0				
48	Low Pressure Mains											60.0	20.0	20.0				
49	Regulators											40.0	40.0	40.0				
50	Secondary Gate Stations											40.0	40.0	40.0				
51	Buildings											40.0	40.0	40.0				
52	Meter and Services Pipes											25.0	25.0	15.0				
53	Equipment & Vehicles											10.0	10.0	10.0				
54	Vehicle											5.0	10.0	10.0				
55	Information Technology											5.0	4.0	4.0				
56	FRC											5.0	4.0	4.0				
57	Land											-	-	-				
58	Equity Raising Cost											66.0	5.0	5.0				
Initial Capital Base																		

ERA, GDS Tariff Model, October 2014 [Draft Decision]

Inputs

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
4							Year Ending 30 June					Year Ending 31 December					
Regulatory Period	3	3	3	3	3	3	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019	2014	2015	2016	2017	2018	2019
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	181	365	366	365	365	365	184	365	366	365	365	184	365	366	365	365	365
Year portion	0.500	1	1	1	1	1	0.500	1	1	1	1	0.500	1	1	1	1	1

	Life 31/12/98	Tax Asset Life 31/12/1998	Initial Value at 1999 m\$	WDV in 2004 m\$	30/06/2014	30/06/2014
60	Initial Capital Base					
61	High Pressure Mains - Steel	106.0	n/a	228.542	217.907	-
62	High Pressure Mains - PE	106.0		-	-	-
63	Medium Pressure Mains	51.0	n/a	271.389	245.085	-
64	Medium / Low Pressure Mains	41.0	n/a	147.440	128.781	-
65	Low Pressure Mains	33.0	n/a	42.613	35.902	-0.768
66	Regulators	28.0	n/a	14.898	12.385	-
67	Secondary Gate Stations	25.0	n/a	3.024	2.386	-0.055
68	Buildings	24.0	n/a	2.667	2.080	-
69	Meter and Services Pipes	11.0	n/a	80.951	46.396	-
70	Equipment & Vehicles	6.0	n/a	23.098	3.240	-6.994
71	Vehicle	6.0		-	-	-
72	Information Technology	6.0		-	-	-
73	FRC	6.0		-	-	-
74	Land	-		6.854	6.854	-
75	Equity Raising Cost	-		-	-	-
76	Total			821.476	701.016	-7.816
77						
78	E&Y closing value			150.04	133.48	116.92
79						
80	E&Y tax depreciation			8.45	16.56	16.56
81						
82						

Vines, New Assets

	Life 31/12/98	Tax Asset Life 31/12/1998	Initial Value at 1999 m\$	WDV in 2004 m\$	30/06/2014	30/06/2014
84	CAPEX					
85	High Pressure Mains - Steel					
86	High Pressure Mains - PE					
87	Medium Pressure Mains					
88	Medium / Low Pressure Mains					
89	Low Pressure Mains					
90	Regulators					
91	Secondary Gate Stations					
92	Buildings					
93	Meter and Services Pipes					
94	Equipment & Vehicles					
95	Vehicle					
96	Information Technology					
97	FRC					
98	Land					
99	Equity Raising Cost					
100	Total					

West Net Energy, New Assets

	m\$ 30/6/10	m\$ 30/6/14
102	CAPEX	
103	High Pressure Mains - Steel	-
104	High Pressure Mains - PE	-
105	Medium Pressure Mains	-
106	Medium / Low Pressure Mains	-
107	Low Pressure Mains	-
108	Regulators	-

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Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
4							Year Ending 30 June					Year Ending 31 December					
Regulatory Period	3	3	3	3	3	3	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019
Year ending	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 6	181	365	366	365	365	184	365	366	365	365	365
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 6	181	365	366	365	365	184	365	366	365	365	365
Days	181	365	366	365	365	365	184	365	366	365	365	184	365	366	365	365	365
Year portion	0.500	1	1	1	1	1	0.500	1	1	1	1	0.500	1	1	1	1	1
109	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
110	Buildings	0.013	0.014	-	-	-	-	-	-	-	-	-	-	-	-	-	-
111	Meter and Services Pipes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
112	Equipment & Vehicles	2.885	3.189	-	-	-	-	-	-	-	-	-	-	-	-	-	-
113	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
114	Information Technology	0.104	0.115	-	-	-	-	-	-	-	-	-	-	-	-	-	-
115	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
116	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
117	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
118	Total	3.002	3.319	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Redundant Assets (ICB)																	
120	Redundant Asset	Actual 3 [m\$ 30/6/2014]					Forecast [m\$ 30/6/2014]										
121	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
122	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
123	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
124	Medium / Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
125	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
126	Regulators	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
127	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
128	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
129	Meter and Services Pipes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
130	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
131	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
132	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
133	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
134	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
135	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
136	Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Asset Disposal (ICB)																	
138	Redundant Asset	Actual 3 [m\$ 30/6/2014]					Forecast [m\$ 30/6/2014]										
139	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
140	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
141	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
142	Medium / Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
143	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
144	Regulators	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
145	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
146	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
147	Meter and Services Pipes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
148	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
149	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
150	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
151	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
152	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
153	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
154	Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
155	Redundant Asset	Actual 3 [m\$ 30/6/2014]					Forecast [m\$ 30/6/2014]										
156	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
157	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
158	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
159	Medium / Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
160	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
161	Regulators	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
162	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
163	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

ERA, GDS Tariff Model, October 2014 [Draft Decision] Inputs

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
							Year Ending 30 June					Year Ending 31 December					
Regulatory Period	3	3	3	3	3	3	3	3	3	3	3	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014	2014	2014	2015	2016	2017	2018	2019	2019	2019	2019	2019	2019
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	181	365	366	365	365	365	184	365	366	365	365	365	365	365	365	365	365
Year portion	0.500	1	1	1	1	1	0.500	1	1	1	1	1	1	1	1	1	1
164	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
165	Meter and Services Pipes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
166	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
167	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
168	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
169	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
170	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
171	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
172	Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
AA2 Asset Adjustment(ICB), Redundant Assets(ICB) & Asset Disposal (ICB)																	
174	Redundant Asset						Actual 3 [m\$ 30/06/2014]					Forecast [m\$ 30/06/2014]					
175	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
176	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
177	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
178	Medium / Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
179	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
180	Regulators	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
181	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
182	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
183	Meter and Services Pipes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
184	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
185	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
186	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
187	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
188	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
189	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
190	Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Asset Correction (Data entry)																	
192	Redundant Asset						Actual 3 [m\$ 30/06/2014]					Forecast [m\$ 30/06/2014]					
193	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
194	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
195	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
196	Medium / Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
197	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
198	Regulators	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
199	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
200	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
201	Meter and Services Pipes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
202	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
203	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
204	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
205	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
206	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
207	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
208	Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Asset Correction [m\$ Real]																	
210	Redundant Asset						Actual 3 [m\$ 30/06/2014]					Forecast [m\$ 30/06/2014]					
211	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
212	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
213	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
214	Medium / Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
215	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
216	Regulators	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
217	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
218	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

ERA, GDS Tariff Model, October 2014 [Draft Decision] Inputs

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
							Year Ending 30 June					Year Ending 31 December					
Regulatory Period	3	3	3	3	3	3	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019	2014	2015	2016	2017	2018	2019
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	181	365	366	365	365	184	365	366	365	365	365	184	365	366	365	365	365
Year portion	0.500	1	1	1	1	0.500	1	1	1	1	1	0.500	1	1	1	1	1
219	Meter and Services Pipes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
220	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
221	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
222	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
223	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
224	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
225	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
226	Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Redundant Asset (Vines)																	
228	Redundant Asset						Actual 3 [m\$ OD]					Forecast [m\$ 30/06/2014]					
229	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
230	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
231	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
232	Medium / Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
233	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
234	Regulators	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
235	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
236	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
237	Meter and Services Pipes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
238	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
239	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
240	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
241	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
242	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
243	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
244	Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Asset Disposal (Vines)																	
246	Redundant Asset						Actual 3 [m\$ OD]					Forecast [m\$ 30/06/2014]					
247	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
248	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
249	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
250	Medium / Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
251	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
252	Regulators	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
253	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
254	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
255	Meter and Services Pipes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
256	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
257	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
258	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
259	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
260	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
261	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
262	Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Redundant Assets & Asset Disposal (Vines)																	
264	Redundant Asset						Actual 3 [m\$ OD]					Forecast [m\$ 30/06/2014]					
265	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
266	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
267	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
268	Medium / Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
269	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
270	Regulators	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
271	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
272	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
273	Meter and Services Pipes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

ERA, GDS Tariff Model, October 2014 [Draft Decision]

Inputs

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
							Year Ending 30 June					Year Ending 31 December					
Regulatory Period	3	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019	2019	2019	2019	2019	2019	2019
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	181	365	366	365	365	184	365	366	365	365	365	365	365	365	365	365	365
Year portion	0.500	1	1	1	1	0.500	1	1	1	1	1	1	1	1	1	1	1
274	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
275	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
276	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
277	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
278	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
279	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
280	Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Redundant Asset (West Net)		Redundant Asset (West Net)															
282	Redundant Asset	Actual 3 [m\$ OD]					Forecast [m\$ 30/06/2014]										
283	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
284	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
285	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
286	Medium / Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
287	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
288	Regulators	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
289	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
290	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
291	Meter and Services Pipes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
292	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
293	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
294	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
295	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
296	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
297	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
298	Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Asset Disposal (West Net)		Asset Disposal (West Net)															
300	Redundant Asset	Actual 3 [m\$ OD]					Forecast [m\$ 30/06/2014]										
301	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
302	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
303	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
304	Medium / Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
305	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
306	Regulators	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
307	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
308	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
309	Meter and Services Pipes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
310	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
311	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
312	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
313	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
314	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
315	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
316	Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Redundant Assets & Asset Disposal (West Net)		Redundant Assets & Asset Disposal (West Net)															
318	Redundant Asset	Actual 3 [m\$ 30/06/2014]					Forecast [m\$ 30/06/2014]										
319	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
320	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
321	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
322	Medium / Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
323	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
324	Regulators	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
325	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
326	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
327	Meter and Services Pipes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
328	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

ERA, GDS Tariff Model, October 2014 [Draft Decision]

Inputs

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019	2019	2019	2019	2019	2019	2019
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	181	365	366	365	365	184	365	366	365	365	365	365	365	365	365	365	365
Year portion	0.500	1	1	1	1	0.500	1	1	1	1	1	1	1	1	1	1	1
329	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
330	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
331	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
332	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
333	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
334	Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ICB Depreciation																	
336	ICB Depreciation	Actual / Approved 3 [m\$ 31/12/2009]					Approved 4 [m\$ 30/06/2014]										
337	High Pressure Mains - Steel	0.971	1.941	1.941	1.941	1.941	-	-	-	-	-	-	-	-	-	-	-
338	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
339	Medium Pressure Mains	2.426	4.851	4.851	4.851	4.851	-	-	-	-	-	-	-	-	-	-	-
340	Medium / Low Pressure Mains	1.639	3.278	3.278	3.278	3.278	-	-	-	-	-	-	-	-	-	-	-
341	Low Pressure Mains	0.580	1.159	1.159	1.159	1.159	-	-	-	-	-	-	-	-	-	-	-
342	Regulators	0.251	0.501	0.501	0.501	0.501	-	-	-	-	-	-	-	-	-	-	-
343	Secondary Gate Stations	0.055	0.109	0.109	0.109	0.109	-	-	-	-	-	-	-	-	-	-	-
344	Buildings	0.012	0.024	0.024	0.024	0.024	-	-	-	-	-	-	-	-	-	-	-
345	Meter and Services Pipes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
346	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
347	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
348	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
349	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
350	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
351	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
352	Total	5.932	11.864	11.864	11.864	11.864	-	-	-	-	-	-	-	-	-	-	-
353	ICB Depreciation	Actual / Approved 3 [m\$ 30/06/2014]					Approved 4 [m\$ 30/06/2014]										
354	High Pressure Mains - Steel	1.090	2.179	2.179	2.179	2.179	-	-	-	-	-	-	-	-	-	-	-
355	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
356	Medium Pressure Mains	2.723	5.446	5.446	5.446	5.446	-	-	-	-	-	-	-	-	-	-	-
357	Medium / Low Pressure Mains	1.840	3.679	3.679	3.679	3.679	-	-	-	-	-	-	-	-	-	-	-
358	Low Pressure Mains	0.651	1.301	1.301	1.301	1.301	-	-	-	-	-	-	-	-	-	-	-
359	Regulators	0.281	0.563	0.563	0.563	0.563	-	-	-	-	-	-	-	-	-	-	-
360	Secondary Gate Stations	0.061	0.123	0.123	0.123	0.123	-	-	-	-	-	-	-	-	-	-	-
361	Buildings	0.013	0.027	0.027	0.027	0.027	-	-	-	-	-	-	-	-	-	-	-
362	Meter and Services Pipes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
363	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
364	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
365	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
366	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
367	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
368	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
369	Total	6.659	13.319	13.319	13.319	13.319	-	-	-	-	-	-	-	-	-	-	-
Approved CAPEX																	
371	CAPEX	Approved 3 [m\$ 31/12/2009]					Approved 4 [m\$ 30/06/2014]										
372	High Pressure Mains - Steel	9.577	4.168	7.008	10.663	10.289	-	-	-	-	-	-	-	-	-	-	-
373	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
374	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
375	Medium / Low Pressure Mains	5.426	11.544	12.114	12.058	12.665	-	-	-	-	-	-	-	-	-	-	-
376	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
377	Regulators	0.668	0.261	0.229	0.267	0.203	-	-	-	-	-	-	-	-	-	-	-
378	Secondary Gate Stations	2.006	0.424	-	-	-	-	-	-	-	-	-	-	-	-	-	-
379	Buildings	0.454	2.057	6.691	-	-	-	-	-	-	-	-	-	-	-	-	-
380	Meter and Services Pipes	9.115	21.524	24.440	24.321	25.140	-	-	-	-	-	-	-	-	-	-	-
381	Equipment & Vehicles	-	0.649	-	-	0.637	-	-	-	-	-	-	-	-	-	-	-
382	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
383	Information Technology	3.061	4.581	3.456	5.003	1.617	-	-	-	-	-	-	-	-	-	-	-

ERA, GDS Tariff Model, October 2014 [Draft Decision] Inputs

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019	2014	2015	2016	2017	2018	2019
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	181	365	366	365	365	184	365	366	365	365	365	184	365	366	365	365	365
Year portion	0.500	1	1	1	1	0.500	1	1	1	1	1	0.500	1	1	1	1	1
384	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
385	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
386	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
387	Total	30.307	45.208	53.939	52.311	50.551	-	-	-	-	-	-	-	-	-	-	-
388	CAPEX	Approved 3 [m\$ 30/06/2014]					Approved 4 [m\$ 30/06/2014]										
389	High Pressure Mains - Steel	10.751	4.679	7.868	11.970	11.551	-	-	-	-	-	-	-	-	-	-	-
390	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
391	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
392	Medium / Low Pressure Mains	6.091	12.959	13.599	13.536	14.218	-	-	-	-	-	-	-	-	-	-	-
393	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
394	Regulators	0.750	0.293	0.257	0.300	0.228	-	-	-	-	-	-	-	-	-	-	-
395	Secondary Gate Stations	2.252	0.476	-	-	-	-	-	-	-	-	-	-	-	-	-	-
396	Buildings	0.509	2.309	7.511	-	-	-	-	-	-	-	-	-	-	-	-	-
397	Meter and Services Pipes	10.233	24.164	27.437	27.303	28.222	-	-	-	-	-	-	-	-	-	-	-
398	Equipment & Vehicles	-	0.729	-	-	0.715	-	-	-	-	-	-	-	-	-	-	-
399	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
400	Information Technology	3.436	5.143	3.880	5.616	1.815	-	-	-	-	-	-	-	-	-	-	-
401	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
402	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
403	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
404	Total	34.023	50.751	60.552	58.725	56.749	-	-	-	-	-	-	-	-	-	-	-
Actual & Forecast CAPEX -- by asset class																	
406	DD - CAPEX	Post DD3 - Actual 3 [m\$ OD]					Forecast [m\$ 30/06/2014]										
407	High Pressure Mains - Steel	8.018	3.375	2.763	20.114	6.160	2.423	12.183	8.785	0.664	0.955	1.835	-	-	-	-	-
408	High Pressure Mains - PE	-	-	-	-	-	0.065	0.134	-	-	0.311	-	-	-	-	-	-
409	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
410	Medium / Low Pressure Mains	4.668	9.714	10.702	22.090	19.710	8.533	16.845	17.649	17.448	16.772	11.687	-	-	-	-	-
411	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
412	Regulators	0.253	0.224	0.435	1.201	1.430	1.355	2.120	0.977	0.971	0.972	1.000	-	-	-	-	-
413	Secondary Gate Stations	1.688	0.178	0.237	-	-	-	-	3.754	7.275	3.204	3.892	-	-	-	-	-
414	Buildings	0.104	1.113	0.748	3.633	10.400	1.000	8.949	-	0.427	0.020	0.020	-	-	-	-	-
415	Meter and Services Pipes	8.650	19.550	17.657	20.337	29.790	6.482	13.427	12.678	13.556	16.253	16.281	-	-	-	-	-
416	Equipment & Vehicles	0.010	0.748	1.154	4.079	9.490	0.648	1.215	1.450	1.288	1.026	0.826	-	-	-	-	-
417	Vehicle	-	-	-	-	-	2.098	1.173	0.824	1.403	4.174	4.028	-	-	-	-	-
418	Information Technology	1.729	3.796	0.502	1.676	2.820	5.453	7.050	6.454	4.886	3.942	2.401	-	-	-	-	-
419	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
420	Land	-	-	-	-	-	-	4.850	-	0.350	-	-	-	-	-	-	-
421	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
422	Total	25.120	38.698	34.198	73.131	79.800	28.058	67.947	52.571	48.267	47.630	41.969	-	-	-	-	-
423	CAPEX	Modelled Forecast [m\$ 30/06/2014]					Modelled Forecast [m\$ 30/06/2014]										
424	High Pressure Mains - Steel	8.865	3.602	2.914	20.720	6.160	2.423	12.183	8.785	0.664	0.955	1.835	-	-	-	-	-
425	High Pressure Mains - PE	-	-	-	-	-	0.065	0.134	-	-	0.311	-	-	-	-	-	-
426	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
427	Medium / Low Pressure Mains	5.161	10.367	11.288	22.757	19.710	8.533	16.845	17.649	17.448	16.772	11.687	-	-	-	-	-
428	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
429	Regulators	0.280	0.239	0.459	1.238	1.430	1.355	2.120	0.977	0.971	0.972	1.000	-	-	-	-	-
430	Secondary Gate Stations	1.867	0.190	0.250	-	-	-	-	3.754	7.275	3.204	3.892	-	-	-	-	-
431	Buildings	0.115	1.187	0.788	3.743	10.400	1.000	8.949	-	0.427	0.020	0.020	-	-	-	-	-
432	Meter and Services Pipes	9.564	20.864	18.624	20.950	29.790	6.482	13.427	12.678	13.556	16.253	16.281	-	-	-	-	-
433	Equipment & Vehicles	0.011	0.798	1.218	4.202	9.490	0.648	1.215	1.450	1.288	1.026	0.826	-	-	-	-	-
434	Vehicle	-	-	-	-	-	2.098	1.173	0.824	1.403	4.174	4.028	-	-	-	-	-
435	Information Technology	1.912	4.051	0.529	1.727	2.820	5.453	7.050	6.454	4.886	3.942	2.401	-	-	-	-	-
436	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
437	Land	-	-	-	-	-	-	4.850	-	0.350	-	-	-	-	-	-	-
438	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

ERA, GDS Tariff Model, October 2014 [Draft Decision] Inputs

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30	
							Year Ending 30 June					Year Ending 31 December						
Regulatory Period	3	3	3	3	3	3	3	3	3	3	3	4	4	4	4	4	4	
Year ending	2010	2011	2012	2013	2014	2014	2014	2015	2016	2017	2018	2019	2019	2019	2019	2019	2019	
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	
Days	181	365	366	365	365	184	365	366	365	365	365	365	365	365	365	365	365	
Year portion	0.500	1	1	1	1	0.500	1	1	1	1	1	1	1	1	1	1	1	
439	Total						27.774	41.298	36.071	75.336	79.800	28.058	67.947	52.571	48.267	47.630	41.969	
Redundant Assets (New Facility Investment)																		
441	Redundant Asset						Actual [m\$ 30/6/2014]					Forecast [m\$ 30/06/2014]						
442	High Pressure Mains - Steel						-	-	-	-	-	-	-	-	-	-	-	-
443	High Pressure Mains - PE						-	-	-	-	-	-	-	-	-	-	-	-
444	Medium Pressure Mains						-	-	-	-	-	-	-	-	-	-	-	-
445	Medium / Low Pressure Mains						-	-	-	-	-	-	-	-	-	-	-	-
446	Low Pressure Mains						-	-	-	-	-	-	-	-	-	-	-	-
447	Regulators						-	-	-	-	-	-	-	-	-	-	-	-
448	Secondary Gate Stations						-	-	-	-	-	-	-	-	-	-	-	-
449	Buildings						-	-	-	-	-	-	-	-	-	-	-	-
450	Meter and Services Pipes						-	-	-	-	-	-	-	-	-	-	-	-
451	Equipment & Vehicles						-	-	-	-	-	-	-	-	-	-	-	-
452	Vehicle						-	-	-	-	-	-	-	-	-	-	-	-
453	Information Technology						-	-	-	-	-	-	-	-	-	-	-	-
454	FRC						-	-	-	-	-	-	-	-	-	-	-	-
455	Land						-	-	-	-	-	-	-	-	-	-	-	-
456	Equity Raising Cost						-	-	-	-	-	-	-	-	-	-	-	-
457	Total						-	-	-	-	-	-	-	-	-	-	-	-
Asset Disposal (New Facility Investment)																		
459	Redundant Asset						Actual [m\$ 30/6/2014]					Forecast [m\$ 30/06/2014]						
460	High Pressure Mains - Steel						-	-	-	-	-	-	-	-	-	-	-	-
461	High Pressure Mains - PE						-	-	-	-	-	-	-	-	-	-	-	-
462	Medium Pressure Mains						-	-	-	-	-	-	-	-	-	-	-	-
463	Medium / Low Pressure Mains						-	-	-	-	-	-	-	-	-	-	-	-
464	Low Pressure Mains						-	-	-	-	-	-	-	-	-	-	-	-
465	Regulators						-	-	-	-	-	-	-	-	-	-	-	-
466	Secondary Gate Stations						-	-	-	-	-	-	-	-	-	-	-	-
467	Buildings						-	-	-	-	-	-	-	-	-	-	-	-
468	Meter and Services Pipes						-	-	-	-	-	-	-	-	-	-	-	-
469	Equipment & Vehicles						-	-	-	-	-	-	-	-	-	-	-	-
470	Vehicle						-	-	-	-	-	-	-	-	-	-	-	-
471	Information Technology						-	-	-	-	-	-	-	-	-	-	-	-
472	FRC						-	-	-	-	-	-	-	-	-	-	-	-
473	Land						-	-	-	-	-	-	-	-	-	-	-	-
474	Equity Raising Cost						-	-	-	-	-	-	-	-	-	-	-	-
475	Total						-	-	-	-	-	-	-	-	-	-	-	-
Addition To Capital Base (NGR 82, 84 & 86)																		
477	Additions						Actual [m\$ 30/6/2014]					Forecast [m\$ 30/06/2014]						
478	High Pressure Mains - Steel						-	-	-	-	-	-	-	-	-	-	-	-
479	High Pressure Mains - PE						-	-	-	-	-	-	-	-	-	-	-	-
480	Medium Pressure Mains						-	-	-	-	-	-	-	-	-	-	-	-
481	Medium / Low Pressure Mains						-	-	-	-	-	-	-	-	-	-	-	-
482	Low Pressure Mains						-	-	-	-	-	-	-	-	-	-	-	-
483	Regulators						-	-	-	-	-	-	-	-	-	-	-	-
484	Secondary Gate Stations						-	-	-	-	-	-	-	-	-	-	-	-
485	Buildings						-	-	-	-	-	-	-	-	-	-	-	-
486	Meter and Services Pipes						-	-	-	-	-	-	-	-	-	-	-	-
487	Equipment & Vehicles						-	-	-	-	-	-	-	-	-	-	-	-
488	Vehicle						-	-	-	-	-	-	-	-	-	-	-	-
489	Information Technology						-	-	-	-	-	-	-	-	-	-	-	-
490	FRC						-	-	-	-	-	-	-	-	-	-	-	-
491	Land						-	-	-	-	-	-	-	-	-	-	-	-
492	Equity Raising Cost						-	-	-	-	-	-	-	-	-	-	-	-
493	Total						-	-	-	-	-	-	-	-	-	-	-	-

ERA, GDS Tariff Model, October 2014 [Draft Decision] Inputs

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019	2019	2019	2019	2019	2019	2019
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	181	365	366	365	365	184	365	366	365	365	365	365	365	365	365	365	365
Year portion	0.500	1	1	1	1	0.500	1	1	1	1	1	1	1	1	1	1	1
Redundant Assets, Asset Disposal & Addition To Capital Base (New Facility Investment)																	
495	Redundant Asset					Actual [m\$ 30/06/2014]					Forecast [m\$ 30/06/2014]						
496	High Pressure Mains - Steel																
497	High Pressure Mains - PE																
498	Medium Pressure Mains																
499	Medium / Low Pressure Mains																
500	Low Pressure Mains																
501	Regulators																
502	Secondary Gate Stations																
503	Buildings																
504	Meter and Services Pipes																
505	Equipment & Vehicles																
506	Vehicle																
507	Information Technology																
508	FRC																
509	Land																
510	Equity Raising Cost																
511	Total																
Capex Depreciation of Vines and West Net Energy																	
513	Vines (2009 Capex Depreciation)					Approved 3 [m\$ 31/12/2009]											
514	High Pressure Mains - Steel																
515	High Pressure Mains - PE																
516	Medium Pressure Mains																
517	Medium / Low Pressure Mains																
518	Low Pressure Mains																
519	Regulators																
520	Secondary Gate Stations																
521	Buildings																
522	Meter and Services Pipes																
523	Equipment & Vehicles																
524	Vehicle																
525	Information Technology																
526	FRC																
527	Land																
528	Equity Raising Cost																
529	Total																
530	Vines (2009 Capex Depreciation)					Approved 3 [m\$ 30/06/2014]											
531	High Pressure Mains - Steel																
532	High Pressure Mains - PE																
533	Medium Pressure Mains																
534	Medium / Low Pressure Mains																
535	Low Pressure Mains																
536	Regulators																
537	Secondary Gate Stations																
538	Buildings																
539	Meter and Services Pipes																
540	Equipment & Vehicles																
541	Vehicle																
542	Information Technology																
543	FRC																
544	Land																
545	Equity Raising Cost																
546	Total																
547	West Net Energy (2010 Capex Depreciation)					Approved 3 [m\$ 31/12/2009]											
548	High Pressure Mains - Steel																

ERA, GDS Tariff Model, October 2014 [Draft Decision] Inputs

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
							Year Ending 30 June					Year Ending 31 December					
Regulatory Period	3	3	3	3	3	3	3	3	3	3	3	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014	2014	2014	2015	2016	2017	2018	2014	2015	2016	2017	2018	2019
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	181	365	366	365	365	365	184	365	366	365	365	184	365	366	365	365	365
Year portion	0.500	1	1	1	1	1	0.500	1	1	1	1	0.500	1	1	1	1	1
549	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
550	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
551	Medium / Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
552	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
553	Regulators	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
554	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
555	Buildings	-	0.007	0.007	0.007	0.007	-	-	-	-	-	-	-	-	-	-	-
556	Meter and Services Pipes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
557	Equipment & Vehicles	-	0.585	0.585	0.585	0.585	-	-	-	-	-	-	-	-	-	-	-
558	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
559	Information Technology	-	0.010	0.010	0.010	0.010	-	-	-	-	-	-	-	-	-	-	-
560	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
561	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
562	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
563	Total	-	0.602	0.602	0.602	0.602	-	-	-	-	-	-	-	-	-	-	-
564	West Net Energy (2010 Capex Depreciation)	Approved 3 [m\$ 30/06/2014]						Approved 3 [m\$ 30/06/2014]									
565	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
566	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
567	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
568	Medium / Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
569	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
570	Regulators	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
571	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
572	Buildings	-	0.008	0.008	0.008	0.008	-	-	-	-	-	-	-	-	-	-	-
573	Meter and Services Pipes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
574	Equipment & Vehicles	-	0.657	0.657	0.657	0.657	-	-	-	-	-	-	-	-	-	-	-
575	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
576	Information Technology	-	0.012	0.012	0.012	0.012	-	-	-	-	-	-	-	-	-	-	-
577	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
578	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
579	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
580	Total	-	0.676	0.676	0.676	0.676	-	-	-	-	-	-	-	-	-	-	-
Capex Depreciation		Approved 3 [m\$ 30/06/2013]						Approved 3 [m\$ OD]									
582	Depreciation per Tariff Variation																
583	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
584	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
585	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
586	Medium / Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
587	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
588	Regulators	-	-	-	-	-	-	-	-	-	0.014	-	-	-	-	-	-
589	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
590	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
591	Meter and Services Pipes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
592	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
593	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
594	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
595	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
596	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
597	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
598	Total	-	-	-	-	-	-	-	-	-	0.014	-	-	-	-	-	-
599	Depreciation per Tariff Variation	Approved 3 [m\$ 30/06/2014]						Approved 4 [m\$ 30/06/2014]									
600	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
601	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
602	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
603	Medium / Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

ERA, GDS Tariff Model, October 2014 [Draft Decision]

Inputs

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365	184	365	366	365	365	365						
Year portion	0.500	1	1	1	1	0.500	1	1	1	1	1						
604	Low Pressure Mains																
605	Regulators					0.015											
606	Secondary Gate Stations																
607	Buildings																
608	Meter and Services Pipes																
609	Equipment & Vehicles																
610	Vehicle																
611	Information Technology																
612	FRC																
613	Land																
614	Equity Raising Cost																
615	Total					0.015											
616	2000 Capex Depreciation	Approved 3 [m\$ 31/12/2009]															
617	High Pressure Mains - Steel	0.005	0.010	0.010	0.010	0.010											
618	High Pressure Mains - PE	-	-	-	-	-											
619	Medium Pressure Mains	-	-	-	-	-											
620	Medium / Low Pressure Mains	0.070	0.140	0.140	0.140	0.140											
621	Low Pressure Mains	-	-	-	-	-											
622	Regulators	-	-	-	-	-											
623	Secondary Gate Stations	-	-	-	-	-											
624	Buildings	-	-	-	-	-											
625	Meter and Services Pipes	0.286	0.572	0.572	0.572	0.572											
626	Equipment & Vehicles	-	-	-	-	-											
627	Vehicle	-	-	-	-	-											
628	Information Technology	-	-	-	-	-											
629	FRC	-	-	-	-	-											
630	Land	-	-	-	-	-											
631	Equity Raising Cost	-	-	-	-	-											
632	Total	0.361	0.722	0.722	0.722	0.722											
633	2000 Capex Depreciation	Approved 3 [m\$ 30/06/2014]															
634	High Pressure Mains - Steel	0.006	0.011	0.011	0.011	0.011											
635	High Pressure Mains - PE	-	-	-	-	-											
636	Medium Pressure Mains	-	-	-	-	-											
637	Medium / Low Pressure Mains	0.079	0.157	0.157	0.157	0.157											
638	Low Pressure Mains	-	-	-	-	-											
639	Regulators	-	-	-	-	-											
640	Secondary Gate Stations	-	-	-	-	-											
641	Buildings	-	-	-	-	-											
642	Meter and Services Pipes	0.321	0.642	0.642	0.642	0.642											
643	Equipment & Vehicles	-	-	-	-	-											
644	Vehicle	-	-	-	-	-											
645	Information Technology	-	-	-	-	-											
646	FRC	-	-	-	-	-											
647	Land	-	-	-	-	-											
648	Equity Raising Cost	-	-	-	-	-											
649	Total	0.405	0.810	0.810	0.810	0.810											
650	2001 Capex Depreciation	Approved 3 [m\$ 31/12/2009]															
651	High Pressure Mains - Steel	0.009	0.017	0.017	0.017	0.017											
652	High Pressure Mains - PE	-	-	-	-	-											
653	Medium Pressure Mains	-	-	-	-	-											
654	Medium / Low Pressure Mains	0.049	0.099	0.099	0.099	0.099											
655	Low Pressure Mains	-	-	-	-	-											
656	Regulators	0.002	0.004	0.004	0.004	0.004											
657	Secondary Gate Stations	-	-	-	-	-											
658	Buildings	0.001	0.002	0.002	0.002	0.002											

ERA, GDS Tariff Model, October 2014 [Draft Decision]

Inputs

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365	184	365	366	365	365	365						
Year portion	0.500	1	1	1	1	0.500	1	1	1	1	1						
659	Meter and Services Pipes	0.243	0.486	0.486	0.486	0.486											
660	Equipment & Vehicles	-	-	-	-	-											
661	Vehicle	-	-	-	-	-											
662	Information Technology	-	-	-	-	-											
663	FRC	-	-	-	-	-											
664	Land	-	-	-	-	-											
665	Equity Raising Cost	-	-	-	-	-											
666	Total	0.304	0.608	0.608	0.608	0.608	-	-	-	-	-	-	-	-	-	-	-
667	2001 Capex Depreciation	Approved 3 [m\$ 30/06/2014]															
668	High Pressure Mains - Steel	0.010	0.019	0.019	0.019	0.019	-	-	-	-	-	-	-	-	-	-	-
669	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
670	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
671	Medium / Low Pressure Mains	0.055	0.111	0.111	0.111	0.111	-	-	-	-	-	-	-	-	-	-	-
672	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
673	Regulators	0.002	0.005	0.005	0.005	0.005	-	-	-	-	-	-	-	-	-	-	-
674	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
675	Buildings	0.001	0.002	0.002	0.002	0.002	-	-	-	-	-	-	-	-	-	-	-
676	Meter and Services Pipes	0.273	0.546	0.546	0.546	0.546	-	-	-	-	-	-	-	-	-	-	-
677	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
678	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
679	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
680	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
681	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
682	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
683	Total	0.341	0.682	0.682	0.682	0.682	-	-	-	-	-	-	-	-	-	-	-
684	2002 Capex Depreciation	Approved 3 [m\$ 31/12/2009]															
685	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
686	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
687	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
688	Medium / Low Pressure Mains	0.043	0.087	0.087	0.087	0.087	-	-	-	-	-	-	-	-	-	-	-
689	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
690	Regulators	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
691	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
692	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
693	Meter and Services Pipes	0.462	0.923	0.923	0.923	0.923	-	-	-	-	-	-	-	-	-	-	-
694	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
695	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
696	Information Technology	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
697	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
698	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
699	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
700	Total	0.505	1.010	1.010	1.010	1.010	-	-	-	-	-	-	-	-	-	-	-
701	2002 Capex Depreciation	Approved 3 [m\$ 30/06/2014]															
702	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
703	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
704	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
705	Medium / Low Pressure Mains	0.049	0.098	0.098	0.098	0.098	-	-	-	-	-	-	-	-	-	-	-
706	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
707	Regulators	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
708	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
709	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
710	Meter and Services Pipes	0.518	1.037	1.037	1.037	1.037	-	-	-	-	-	-	-	-	-	-	-
711	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
712	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
713	Information Technology	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

ERA, GDS Tariff Model, October 2014 [Draft Decision] Inputs

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019	2019	2019	2019	2019	2019	2019
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	181	365	366	365	365	184	365	366	365	365	365	365	365	365	365	365	365
Year portion	0.500	1	1	1	1	0.500	1	1	1	1	1	1	1	1	1	1	1
714	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
715	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
716	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
717	Total	0.567	1.134	1.134	1.134	1.134	-	-	-	-	-	-	-	-	-	-	-
718	2003 Capex Depreciation	Approved 3 [m\$ 31/12/2009]															
719	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
720	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
721	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
722	Medium / Low Pressure Mains	0.068	0.136	0.136	0.136	0.136	-	-	-	-	-	-	-	-	-	-	-
723	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
724	Regulators	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
725	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
726	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
727	Meter and Services Pipes	0.423	0.847	0.847	0.847	0.847	-	-	-	-	-	-	-	-	-	-	-
728	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
729	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
730	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
731	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
732	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
733	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
734	Total	0.492	0.983	0.983	0.983	0.983	-	-	-	-	-	-	-	-	-	-	-
735	2003 Capex Depreciation	Approved 3 [m\$ 30/06/2014]															
736	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
737	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
738	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
739	Medium / Low Pressure Mains	0.076	0.153	0.153	0.153	0.153	-	-	-	-	-	-	-	-	-	-	-
740	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
741	Regulators	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
742	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
743	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
744	Meter and Services Pipes	0.475	0.951	0.951	0.951	0.951	-	-	-	-	-	-	-	-	-	-	-
745	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
746	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
747	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
748	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
749	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
750	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
751	Total	0.552	1.104	1.104	1.104	1.104	-	-	-	-	-	-	-	-	-	-	-
752	2004 Capex Depreciation	Approved 3 [m\$ 31/12/2009]															
753	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
754	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
755	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
756	Medium / Low Pressure Mains	0.088	0.176	0.176	0.176	0.176	-	-	-	-	-	-	-	-	-	-	-
757	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
758	Regulators	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	-	-	-	-
759	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
760	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
761	Meter and Services Pipes	0.367	0.735	0.735	0.735	0.735	-	-	-	-	-	-	-	-	-	-	-
762	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
763	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
764	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
765	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
766	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
767	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
768	Total	0.456	0.911	0.911	0.911	0.911	-	-	-	-	-	-	-	-	-	-	-

ERA, GDS Tariff Model, October 2014 [Draft Decision]

Inputs

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019	2019	2019	2019	2019	2019	2019
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	181	365	366	365	365	184	365	366	365	365	365	365	365	365	365	365	365
Year portion	0.500	1	1	1	1	0.500	1	1	1	1	1	1	1	1	1	1	1
769	2004 Capex Depreciation																
770	High Pressure Mains - Steel																
771	High Pressure Mains - PE																
772	Medium Pressure Mains																
773	Medium / Low Pressure Mains																
774	Low Pressure Mains																
775	Regulators																
776	Secondary Gate Stations																
777	Buildings																
778	Meter and Services Pipes																
779	Equipment & Vehicles																
780	Vehicle																
781	Information Technology																
782	FRC																
783	Land																
784	Equity Raising Cost																
785	Total																
786	2005 Capex Depreciation																
787	High Pressure Mains - Steel																
788	High Pressure Mains - PE																
789	Medium Pressure Mains																
790	Medium / Low Pressure Mains																
791	Low Pressure Mains																
792	Regulators																
793	Secondary Gate Stations																
794	Buildings																
795	Meter and Services Pipes																
796	Equipment & Vehicles																
797	Vehicle																
798	Information Technology																
799	FRC																
800	Land																
801	Equity Raising Cost																
802	Total																
803	2006 Capex Depreciation																
804	High Pressure Mains - Steel																
805	High Pressure Mains - PE																
806	Medium Pressure Mains																
807	Medium / Low Pressure Mains																
808	Low Pressure Mains																
809	Regulators																
810	Secondary Gate Stations																
811	Buildings																
812	Meter and Services Pipes																
813	Equipment & Vehicles																
814	Vehicle																
815	Information Technology																
816	FRC																
817	Land																
818	Equity Raising Cost																
819	Total																
820	2006 Capex Depreciation																
821	High Pressure Mains - Steel																
822	High Pressure Mains - PE																
823	Medium Pressure Mains																

ERA, GDS Tariff Model, October 2014 [Draft Decision] Inputs

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019	2019	2019	2019	2019	2019	2019
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	181	365	366	365	365	184	365	366	365	365	365	365	365	365	365	365	365
Year portion	0.500	1	1	1	1	0.500	1	1	1	1	1	1	1	1	1	1	1
824	Medium / Low Pressure Mains	0.077	0.155	0.155	0.155	0.155	-	-	-	-	-	-	-	-	-	-	-
825	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
826	Regulators	0.011	0.021	0.021	0.021	0.021	-	-	-	-	-	-	-	-	-	-	-
827	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
828	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
829	Meter and Services Pipes	0.438	0.875	0.875	0.875	0.875	-	-	-	-	-	-	-	-	-	-	-
830	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
831	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
832	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
833	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
834	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
835	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
836	Total	0.532	1.064	1.064	1.064	1.064	-	-	-	-	-	-	-	-	-	-	-
837	2006 Capex Depreciation	Approved 3 [m\$ 30/06/2014]															
838	High Pressure Mains - Steel	0.007	0.015	0.015	0.015	0.015	-	-	-	-	-	-	-	-	-	-	-
839	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
840	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
841	Medium / Low Pressure Mains	0.087	0.174	0.174	0.174	0.174	-	-	-	-	-	-	-	-	-	-	-
842	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
843	Regulators	0.012	0.024	0.024	0.024	0.024	-	-	-	-	-	-	-	-	-	-	-
844	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
845	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
846	Meter and Services Pipes	0.491	0.983	0.983	0.983	0.983	-	-	-	-	-	-	-	-	-	-	-
847	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
848	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
849	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
850	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
851	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
852	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
853	Total	0.597	1.195	1.195	1.195	1.195	-	-	-	-	-	-	-	-	-	-	-
854	2007 Capex Depreciation	Approved 3 [m\$ 31/12/2009]															
855	High Pressure Mains - Steel	0.007	0.013	0.013	0.013	0.013	-	-	-	-	-	-	-	-	-	-	-
856	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
857	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
858	Medium / Low Pressure Mains	0.113	0.226	0.226	0.226	0.226	-	-	-	-	-	-	-	-	-	-	-
859	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
860	Regulators	0.009	0.017	0.017	0.017	0.017	-	-	-	-	-	-	-	-	-	-	-
861	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
862	Buildings	0.001	0.001	0.001	0.001	0.001	-	-	-	-	-	-	-	-	-	-	-
863	Meter and Services Pipes	0.392	0.783	0.783	0.783	0.783	-	-	-	-	-	-	-	-	-	-	-
864	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
865	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
866	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
867	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
868	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
869	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
870	Total	0.520	1.041	1.041	1.041	1.041	-	-	-	-	-	-	-	-	-	-	-
871	2007 Capex Depreciation	Approved 3 [m\$ 30/06/2014]															
872	High Pressure Mains - Steel	0.008	0.015	0.015	0.015	0.015	-	-	-	-	-	-	-	-	-	-	-
873	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
874	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
875	Medium / Low Pressure Mains	0.127	0.253	0.253	0.253	0.253	-	-	-	-	-	-	-	-	-	-	-
876	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
877	Regulators	0.010	0.019	0.019	0.019	0.019	-	-	-	-	-	-	-	-	-	-	-
878	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

ERA, GDS Tariff Model, October 2014 [Draft Decision] Inputs

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019	2019	2019	2019	2019	2019	2019
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	181	365	366	365	365	184	365	366	365	365	365	365	365	365	365	365	365
Year portion	0.500	1	1	1	1	0.500	1	1	1	1	1	1	1	1	1	1	1
879	Buildings	0.001	0.001	0.001	0.001	0.001	-	-	-	-	-	-	-	-	-	-	-
880	Meter and Services Pipes	0.440	0.880	0.880	0.880	0.880	-	-	-	-	-	-	-	-	-	-	-
881	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
882	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
883	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
884	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
885	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
886	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
887	Total	0.584	1.169	1.169	1.169	1.169	-	-	-	-	-	-	-	-	-	-	-
888	2008 Capex Depreciation	Approved 3 [m\$ 31/12/2009]															
889	High Pressure Mains - Steel	0.014	0.028	0.028	0.028	0.028	-	-	-	-	-	-	-	-	-	-	-
890	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
891	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
892	Medium / Low Pressure Mains	0.098	0.196	0.196	0.196	0.196	-	-	-	-	-	-	-	-	-	-	-
893	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
894	Regulators	0.002	0.005	0.005	0.005	0.005	-	-	-	-	-	-	-	-	-	-	-
895	Secondary Gate Stations	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	-	-	-	-
896	Buildings	0.001	0.003	0.003	0.003	0.003	-	-	-	-	-	-	-	-	-	-	-
897	Meter and Services Pipes	0.351	0.703	0.703	0.703	0.703	-	-	-	-	-	-	-	-	-	-	-
898	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
899	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
900	Information Technology	0.225	0.451	0.451	0.451	0.225	-	-	-	-	-	-	-	-	-	-	-
901	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
902	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
903	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
904	Total	0.693	1.385	1.385	1.385	1.160	-	-	-	-	-	-	-	-	-	-	-
905	2008 Capex Depreciation	Approved 3 [m\$ 30/06/2014]															
906	High Pressure Mains - Steel	0.016	0.031	0.031	0.031	0.031	-	-	-	-	-	-	-	-	-	-	-
907	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
908	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
909	Medium / Low Pressure Mains	0.110	0.220	0.220	0.220	0.220	-	-	-	-	-	-	-	-	-	-	-
910	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
911	Regulators	0.003	0.005	0.005	0.005	0.005	-	-	-	-	-	-	-	-	-	-	-
912	Secondary Gate Stations	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	-	-	-	-
913	Buildings	0.002	0.003	0.003	0.003	0.003	-	-	-	-	-	-	-	-	-	-	-
914	Meter and Services Pipes	0.394	0.789	0.789	0.789	0.789	-	-	-	-	-	-	-	-	-	-	-
915	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
916	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
917	Information Technology	0.253	0.506	0.506	0.506	0.253	-	-	-	-	-	-	-	-	-	-	-
918	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
919	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
920	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
921	Total	0.778	1.555	1.555	1.555	1.302	-	-	-	-	-	-	-	-	-	-	-
922	2009 Capex Depreciation	Approved 3 [m\$ 31/12/2009]															
923	High Pressure Mains - Steel	0.043	0.086	0.086	0.086	0.086	-	-	-	-	-	-	-	-	-	-	-
924	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
925	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
926	Medium / Low Pressure Mains	0.072	0.144	0.144	0.144	0.144	-	-	-	-	-	-	-	-	-	-	-
927	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
928	Regulators	0.009	0.018	0.018	0.018	0.018	-	-	-	-	-	-	-	-	-	-	-
929	Secondary Gate Stations	0.021	0.041	0.041	0.041	0.041	-	-	-	-	-	-	-	-	-	-	-
930	Buildings	0.002	0.004	0.004	0.004	0.004	-	-	-	-	-	-	-	-	-	-	-
931	Meter and Services Pipes	0.381	0.761	0.761	0.761	0.761	-	-	-	-	-	-	-	-	-	-	-
932	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
933	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

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Inputs

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019	2019	2019	2019	2019	2019	2019
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	181	365	366	365	365	184	365	366	365	365	365	365	365	365	365	365	365
Year portion	0.500	1	1	1	1	0.500	1	1	1	1	1	1	1	1	1	1	1
934	Information Technology	0.188	0.377	0.377	0.377	0.377	-	-	-	-	-	-	-	-	-	-	-
935	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
936	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
937	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
938	Total	0.716	1.431	1.431	1.431	1.431	-	-	-	-	-	-	-	-	-	-	-
939	2009 Capex Depreciation	Approved 3 [m\$ 30/06/2014]															
940	High Pressure Mains - Steel	0.048	0.097	0.097	0.097	0.097	-	-	-	-	-	-	-	-	-	-	-
941	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
942	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
943	Medium / Low Pressure Mains	0.081	0.161	0.161	0.161	0.161	-	-	-	-	-	-	-	-	-	-	-
944	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
945	Regulators	0.010	0.020	0.020	0.020	0.020	-	-	-	-	-	-	-	-	-	-	-
946	Secondary Gate Stations	0.023	0.047	0.047	0.047	0.047	-	-	-	-	-	-	-	-	-	-	-
947	Buildings	0.002	0.004	0.004	0.004	0.004	-	-	-	-	-	-	-	-	-	-	-
948	Meter and Services Pipes	0.427	0.854	0.854	0.854	0.854	-	-	-	-	-	-	-	-	-	-	-
949	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
950	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
951	Information Technology	0.211	0.423	0.423	0.423	0.423	-	-	-	-	-	-	-	-	-	-	-
952	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
953	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
954	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
955	Total	0.803	1.607	1.607	1.607	1.607	-	-	-	-	-	-	-	-	-	-	-
956	Jan-Jun 2010 Capex Depreciation	Approved 3 [m\$ 31/12/2009]															
957	High Pressure Mains - Steel	-	0.080	0.080	0.080	0.080	-	-	-	-	-	-	-	-	-	-	-
958	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
959	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
960	Medium / Low Pressure Mains	-	0.090	0.090	0.090	0.090	-	-	-	-	-	-	-	-	-	-	-
961	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
962	Regulators	-	0.017	0.017	0.017	0.017	-	-	-	-	-	-	-	-	-	-	-
963	Secondary Gate Stations	-	0.050	0.050	0.050	0.050	-	-	-	-	-	-	-	-	-	-	-
964	Buildings	-	0.011	0.011	0.011	0.011	-	-	-	-	-	-	-	-	-	-	-
965	Meter and Services Pipes	-	0.365	0.365	0.365	0.365	-	-	-	-	-	-	-	-	-	-	-
966	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
967	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
968	Information Technology	-	0.612	0.612	0.612	0.612	-	-	-	-	-	-	-	-	-	-	-
969	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
970	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
971	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
972	Total	-	1.225	1.225	1.225	1.225	-	-	-	-	-	-	-	-	-	-	-
973	Jan-Jun 2010 Capex Depreciation	Approved 3 [m\$ 30/06/2014]															
974	High Pressure Mains - Steel	-	0.090	0.090	0.090	0.090	-	-	-	-	-	-	-	-	-	-	-
975	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
976	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
977	Medium / Low Pressure Mains	-	0.102	0.102	0.102	0.102	-	-	-	-	-	-	-	-	-	-	-
978	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
979	Regulators	-	0.019	0.019	0.019	0.019	-	-	-	-	-	-	-	-	-	-	-
980	Secondary Gate Stations	-	0.056	0.056	0.056	0.056	-	-	-	-	-	-	-	-	-	-	-
981	Buildings	-	0.013	0.013	0.013	0.013	-	-	-	-	-	-	-	-	-	-	-
982	Meter and Services Pipes	-	0.409	0.409	0.409	0.409	-	-	-	-	-	-	-	-	-	-	-
983	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
984	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
985	Information Technology	-	0.687	0.687	0.687	0.687	-	-	-	-	-	-	-	-	-	-	-
986	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
987	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
988	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

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Inputs

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30	
							Year Ending 30 June					Year Ending 31 December						
Regulatory Period	3	3	3	3	3	3	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019	
Year ending	2010	2011	2012	2013	2014	2014	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019	
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	
Days	181	365	366	365	365	365	184	365	366	365	365	184	365	366	365	365	365	
Year portion	0.500	1	1	1	1	1	0.500	1	1	1	1	0.500	1	1	1	1	1	
989	Total						-	1.375	1.375	1.375	1.375	-	-	-	-	-	-	
990	2010/2011 Capex Depreciation	Approved 3 [m\$ 31/12/2009]																
991	High Pressure Mains - Steel			0.035	0.035	0.035												
992	High Pressure Mains - PE			-	-	-												
993	Medium Pressure Mains			-	-	-												
994	Medium / Low Pressure Mains			0.192	0.192	0.192												
995	Low Pressure Mains			-	-	-												
996	Regulators			0.007	0.007	0.007												
997	Secondary Gate Stations			0.011	0.011	0.011												
998	Buildings			0.051	0.051	0.051												
999	Meter and Services Pipes			0.861	0.861	0.861												
1000	Equipment & Vehicles			0.065	0.065	0.065												
1001	Vehicle			-	-	-												
1002	Information Technology			0.916	0.916	0.916												
1003	FRC			-	-	-												
1004	Land			-	-	-												
1005	Equity Raising Cost			-	-	-												
1006	Total			-	-	2.138	2.138	2.138	-	-	-	-	-	-	-	-	-	
1007	2010/2011 Capex Depreciation	Approved 3 [m\$ 30/06/2014]																
1008	High Pressure Mains - Steel			0.039	0.039	0.039												
1009	High Pressure Mains - PE			-	-	-												
1010	Medium Pressure Mains			-	-	-												
1011	Medium / Low Pressure Mains			0.216	0.216	0.216												
1012	Low Pressure Mains			-	-	-												
1013	Regulators			0.007	0.007	0.007												
1014	Secondary Gate Stations			0.012	0.012	0.012												
1015	Buildings			0.058	0.058	0.058												
1016	Meter and Services Pipes			0.967	0.967	0.967												
1017	Equipment & Vehicles			0.073	0.073	0.073												
1018	Vehicle			-	-	-												
1019	Information Technology			1.029	1.029	1.029												
1020	FRC			-	-	-												
1021	Land			-	-	-												
1022	Equity Raising Cost			-	-	-												
1023	Total			-	-	2.400	2.400	2.400	-	-	-	-	-	-	-	-	-	
1024	2011/2012 Capex Depreciation	Approved 3 [m\$ 31/12/2009]																
1025	High Pressure Mains - Steel				0.058	0.058												
1026	High Pressure Mains - PE			-	-	-												
1027	Medium Pressure Mains			-	-	-												
1028	Medium / Low Pressure Mains				0.202	0.202												
1029	Low Pressure Mains			-	-	-												
1030	Regulators				0.006	0.006												
1031	Secondary Gate Stations				-	-												
1032	Buildings				0.167	0.167												
1033	Meter and Services Pipes				0.978	0.978												
1034	Equipment & Vehicles				-	-												
1035	Vehicle				-	-												
1036	Information Technology				0.691	0.691												
1037	FRC				-	-												
1038	Land				-	-												
1039	Equity Raising Cost				-	-												
1040	Total				-	2.102	2.102	-	-	-	-	-	-	-	-	-	-	
1041	2011/2012 Capex Depreciation	Approved 3 [m\$ 30/06/2014]																
1042	High Pressure Mains - Steel				0.066	0.066												
1043	High Pressure Mains - PE				-	-												

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Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
							Year Ending 30 June					Year Ending 31 December					
Regulatory Period	3	3	3	3	3	3	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019
Year ending	2010	2011	2012	2013	2014	2014	2014	2015	2016	2017	2018	2019	2019	2019	2019	2019	2019
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	181	365	366	365	365	365	184	365	366	365	365	365	365	366	365	365	365
Year portion	0.500	1	1	1	1	1	0.500	1	1	1	1	1	1	1	1	1	1
1044	Medium Pressure Mains																
1045	Medium / Low Pressure Mains								0.227	0.227							
1046	Low Pressure Mains																
1047	Regulators								0.006	0.006							
1048	Secondary Gate Stations																
1049	Buildings								0.188	0.188							
1050	Meter and Services Pipes								1.097	1.097							
1051	Equipment & Vehicles																
1052	Vehicle																
1053	Information Technology								0.776	0.776							
1054	FRC																
1055	Land																
1056	Equity Raising Cost																
1057	Total								2.360	2.360							
1058	2012/2013 Capex Depreciation								Approved 3 [m\$ 31/12/2009]								
1059	High Pressure Mains - Steel										0.089						
1060	High Pressure Mains - PE																
1061	Medium Pressure Mains																
1062	Medium / Low Pressure Mains										0.201						
1063	Low Pressure Mains																
1064	Regulators										0.007						
1065	Secondary Gate Stations																
1066	Buildings																
1067	Meter and Services Pipes										0.973						
1068	Equipment & Vehicles																
1069	Vehicle																
1070	Information Technology										1.001						
1071	FRC																
1072	Land																
1073	Equity Raising Cost																
1074	Total										2.270						
1075	2012/2013 Capex Depreciation										Approved 3 [m\$ 30/06/2014]						
1076	High Pressure Mains - Steel										0.100						
1077	High Pressure Mains - PE																
1078	Medium Pressure Mains																
1079	Medium / Low Pressure Mains										0.226						
1080	Low Pressure Mains																
1081	Regulators										0.007						
1082	Secondary Gate Stations																
1083	Buildings																
1084	Meter and Services Pipes										1.092						
1085	Equipment & Vehicles																
1086	Vehicle																
1087	Information Technology										1.123						
1088	FRC																
1089	Land																
1090	Equity Raising Cost																
1091	Total										2.548						
1330																	
1332	OPEX -- by category										Approved 3 [m\$ 31/12/2009]						
1333	Network						20.716	27.471	28.229	28.402	27.852						
1334	Marketing						0.177	2.598	1.086	1.091	1.097						
1335	Corporate						3.983	7.966	7.966	7.966	7.966						
1336	IT						2.791	5.956	6.167	5.839	6.210						

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Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365	184	365	366	365	365	365						
Year portion	0.500	1	1	1	1	0.500	1	1	1	1	1						
1337	Licence Fees	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1338	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1339	Regulatory Cost	4.092	5.768	6.760	6.529	6.974	-	-	-	-	-	-	-	-	-	-	-
1340	Ancillary Services	0.368	0.755	0.739	0.739	0.739	-	-	-	-	-	-	-	-	-	-	-
1341	UAFG	4.869	10.362	10.643	11.032	11.306	-	-	-	-	-	-	-	-	-	-	-
1342	Total	36.997	60.875	61.589	61.599	62.144	-	-	-	-	-	-	-	-	-	-	-
1343	OPEX	Approved 3 [m\$ 30/06/2014]					DD4 - Forecast [m\$ 30/06/2014]										
1344	Network	23.256	30.840	31.690	31.884	31.267	-	-	-	-	-	-	-	-	-	-	-
1345	Marketing	0.199	2.917	1.219	1.225	1.231	-	-	-	-	-	-	-	-	-	-	-
1346	Corporate	4.471	8.942	8.942	8.942	8.942	-	-	-	-	-	-	-	-	-	-	-
1347	IT	3.134	6.686	6.923	6.555	6.972	-	-	-	-	-	-	-	-	-	-	-
1348	Licence Fees	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1349	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1350	Regulatory Cost	4.594	6.475	7.589	7.330	7.829	-	-	-	-	-	-	-	-	-	-	-
1351	Ancillary Services	0.413	0.847	0.830	0.830	0.830	-	-	-	-	-	-	-	-	-	-	-
1352	UAFG	5.466	11.632	11.948	12.385	12.692	-	-	-	-	-	-	-	-	-	-	-
1353	Total	41.533	68.339	69.140	69.151	69.763	-	-	-	-	-	-	-	-	-	-	-
1354																	
1355	DD - OPEX	Actual 3 [m\$ OD]					DD4 - Forecast [m\$ 30/06/2014]										
1356	Network	20.485	21.205	25.188	24.117	28.595	14.450	29.800	30.000	29.900	29.700	29.800					
1357	Marketing	-	-	-	-	-	-	-	-	-	-	-					
1358	Corporate	4.010	12.025	12.072	12.412	16.799	8.459	16.666	16.556	16.592	17.678	17.784					
1359	IT	2.204	6.829	6.957	8.606	9.308	4.054	7.822	7.879	7.909	7.983	8.018					
1360	Licence Fees	1.142	2.397	2.149	2.126	2.439	-	-	-	-	-	-					
1361	FRC	-	-	-	-	-	-	-	-	-	-	-					
1362	Regulatory Cost	-	-	-	-	-	-	-	-	-	-	-					
1363	Ancillary Services	0.368	0.603	0.564	0.794	0.675	0.324	0.624	0.672	0.690	0.710	0.730					
1364	UAFG	5.171	10.769	10.295	10.726	10.978	4.618	7.436	7.486	7.626	7.723	7.792					
1365	Total	33.380	53.828	57.225	58.782	68.794	31.905	62.349	62.593	62.716	63.793	64.124					
1366	ERA OpeX Correction	Actual 3 [m\$ OD]					Forecast [m\$ 30/06/2014]										
1367	Network	-	-	-	-	-	-	-	-	-	-	-					
1368	Marketing	-	-	-	-	-	-	-	-	-	-	-					
1369	Corporate	-	-	-	-	-	-	-	-	-	-	-					
1370	IT	-	-	-	-	-	-	-	-	-	-	-					
1371	Licence Fees	-	-	-	-	-	-	-	-	-	-	-					
1372	FRC	-	-	-	-	-	-	-	-	-	-	-					
1373	Regulatory Cost	-	-	-	-	-	-	-	-	-	-	-					
1374	Ancillary Services	-	-	-	-	-	-	-	-	-	-	-					
1375	UAFG	-	-	-	-	-	-	-	-	-	-	-					
1376	Total	-	-	-	-	-	-	-	-	-	-	-					
1377	Modelled OPEX (Real \$)	Actual 3 [m\$ 30/06/2014]					Forecast [m\$ 30/06/2014]										
1378	Network	22.650	22.630	26.568	24.844	28.595	14.450	29.800	30.000	29.900	29.700	29.800					
1379	Marketing	-	-	-	-	-	-	-	-	-	-	-					
1380	Corporate	4.434	12.833	12.733	12.787	16.799	8.459	16.666	16.556	16.592	17.678	17.784					
1381	IT	2.437	7.288	7.338	8.865	9.308	4.054	7.822	7.879	7.909	7.983	8.018					
1382	Licence Fees	1.262	2.558	2.266	2.190	2.439	-	-	-	-	-	-					
1383	FRC	-	-	-	-	-	-	-	-	-	-	-					
1384	Regulatory Cost	-	-	-	-	-	-	-	-	-	-	-					
1385	Ancillary Services	0.407	0.644	0.595	0.818	0.675	0.324	0.624	0.672	0.690	0.710	0.730					
1386	UAFG	5.718	11.493	10.859	11.049	10.978	4.618	7.436	7.486	7.626	7.723	7.792					
1387	Total	36.907	57.445	60.360	60.554	68.794	31.905	62.349	62.593	62.716	63.793	64.124					
1388	Modelled OPEX (Nominal \$m)	Actual 3 [m\$ nominal]					Forecast [m\$ nominal]										
1389	Network	20.485	21.205	25.188	24.117	28.595	14.611	30.807	31.708	32.311	32.813	33.661					
1390	Marketing	-	-	-	-	-	-	-	-	-	-	-					
1391	Corporate	4.010	12.025	12.072	12.412	16.799	8.553	17.229	17.499	17.929	19.531	20.088					

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Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365	184	365	366	365	365	365						
Year portion	0.500	1	1	1	1	0.500	1	1	1	1	1						
1392	IT	2.204	6.829	6.957	8.606	9.308	4.099	8.086	8.328	8.546	8.820	9.057					
1393	Licence Fees	1.142	2.397	2.149	2.126	2.439	-	-	-	-	-	-					
1394	FRC	-	-	-	-	-	-	-	-	-	-	-					
1395	Regulatory Cost	-	-	-	-	-	-	-	-	-	-	-					
1396	Ancillary Services	0.368	0.603	0.564	0.794	0.675	0.327	0.646	0.710	0.746	0.784	0.825					
1397	UAFG	5.171	10.769	10.295	10.726	10.978	4.670	7.688	7.912	8.241	8.532	8.801					
1398	Total	33.380	53.828	57.225	58.782	68.794	32.261	64.455	66.158	67.773	70.481	72.432					
1399	UAFG allocation to tariff classes																
1400	Tariff class A1	10.70%	9.20%	9.30%	9.41%	9.30%	4.71%	5.35%	5.32%	5.30%	5.30%	5.31%					
1401	Tariff class A2	1.73%	1.58%	1.58%	1.57%	1.55%	0.85%	0.98%	1.02%	1.05%	1.09%	1.12%					
1402	Tariff class B1	7.27%	7.14%	7.18%	7.31%	7.42%	11.70%	11.84%	11.82%	11.84%	11.88%	11.92%					
1403	Tariff class B2	5.61%	5.32%	5.29%	5.34%	5.40%	8.21%	8.26%	8.07%	7.94%	7.82%	7.72%					
1404	Tariff class B3	74.69%	76.75%	76.66%	76.38%	76.33%	74.52%	73.57%	73.77%	73.87%	73.92%	73.93%					
1405	Total	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%					
1406	Avoidable OPEX (excluding UAFG)	Approved 3 [m\$ 30/06/2014]					Forecast [m\$ 30/06/2014]										
1407	Tariff class A1	0.246	0.549	0.539	0.551	0.539	0.310	0.716	0.778	0.806	0.837	0.868					
1408	Tariff class A2	0.165	0.336	0.330	0.340	0.348	0.176	0.383	0.401	0.416	0.433	0.450					
1409	Tariff class B1	0.146	0.324	0.329	0.341	0.354	0.168	0.377	0.449	0.590	0.552	0.477					
1410	Tariff class B2	0.126	0.281	0.285	0.298	0.310	0.170	0.380	0.447	0.585	0.544	0.466					
1411	Tariff class B3	2.348	4.590	4.622	4.845	4.751	2.606	5.269	5.499	5.644	5.877	6.123					
1412	Total	3.031	6.080	6.105	6.373	6.303	3.429	7.124	7.573	8.041	8.244	8.383					
1413	Avoidable OPEX (excluding UAFG) (Nominal \$m)	Approved 3 [m\$ nominal]					Forecast [m\$ nominal]										
1414	Tariff class A1	0.222	0.514	0.511	0.534	0.539	0.313	0.740	0.822	0.871	0.925	0.980					
1415	Tariff class A2	0.149	0.315	0.313	0.330	0.348	0.178	0.396	0.423	0.450	0.479	0.508					
1416	Tariff class B1	0.132	0.304	0.312	0.331	0.354	0.169	0.389	0.474	0.638	0.610	0.538					
1417	Tariff class B2	0.114	0.264	0.270	0.289	0.310	0.172	0.393	0.473	0.632	0.601	0.526					
1418	Tariff class B3	2.124	4.301	4.382	4.703	4.751	2.635	5.447	5.812	6.099	6.493	6.917					
1419	Total	2.742	5.697	5.788	6.187	6.303	3.468	7.365	8.004	8.689	9.108	9.470					
1420	Avoidable Return and Depreciation	Approved 3 [m\$ 30/06/2014]					Forecast [m\$ 30/06/2014]										
1421	Tariff class A1	0.001	0.010	0.031	0.050	0.057	-	0.004	0.004	0.003	0.003	0.003					
1422	Tariff class A2	0.001	0.010	0.031	0.050	0.057	-	0.194	0.503	0.906	0.892	0.878					
1423	Tariff class B1	0.000	0.008	0.027	0.043	0.049	-	0.006	0.029	0.050	0.070	0.091					
1424	Tariff class B2	0.015	0.154	0.355	0.550	0.739	-	0.090	0.298	0.515	0.734	0.963					
1425	Tariff class B3	0.231	2.385	5.557	8.916	12.206	-	1.330	3.942	6.409	8.865	11.550					
1426	Total	0.247	2.567	6.002	9.607	13.108	-	1.623	4.775	7.883	10.564	13.484					
1427	Avoidable Return and Depreciation (Nominal \$m)	Approved 3 [m\$ nominal]					Forecast [m\$ nominal]										
1428	Tariff class A1	0.000	0.009	0.030	0.048	0.057	-	0.004	0.004	0.004	0.004	0.004					
1429	Tariff class A2	0.000	0.009	0.030	0.048	0.057	-	0.201	0.532	0.980	0.985	0.991					
1430	Tariff class B1	0.000	0.008	0.026	0.041	0.049	-	0.006	0.030	0.054	0.078	0.102					
1431	Tariff class B2	0.013	0.144	0.336	0.534	0.739	-	0.093	0.315	0.556	0.811	1.088					
1432	Tariff class B3	0.209	2.235	5.268	8.655	12.206	-	1.375	4.166	6.925	9.794	13.046					
1433	Total	0.223	2.405	5.690	9.326	13.108	-	1.678	5.047	8.519	11.672	15.232					
1434	Stand Alone OPEX (excluding UAFG)	Approved 3 [m\$ 30/06/2014]					Forecast [m\$ 30/06/2014]										
1435	Tariff class A1	32.651	49.917	49.275	49.731	50.116	29.326	59.270	57.427	56.037	55.997	54.505					
1436	Tariff class A2	32.570	49.704	49.066	49.520	49.925	29.192	59.127	57.549	56.551	56.482	54.962					
1437	Tariff class B1	32.552	49.692	49.065	49.522	49.931	29.184	58.933	57.123	55.868	55.780	54.201					
1438	Tariff class B2	32.531	49.649	49.021	49.478	49.887	29.186	59.020	57.391	56.328	55.436	55.063					
1439	Tariff class B3	34.753	53.958	53.358	54.026	54.328	31.622	65.149	66.086	67.281	69.899	71.307					
1440	Total	165.057	252.920	249.785	252.277	254.186	148.510	301.499	295.576	292.065	294.595	290.037					
1441	Stand Alone OPEX (excluding UAFG) (Nominal \$m)	Approved 3 [m\$ nominal]					Forecast [m\$ nominal]										
1442	Tariff class A1	29.531	46.773	46.716	48.276	50.116	29.653	61.272	60.697	60.555	61.867	61.567					
1443	Tariff class A2	29.458	46.574	46.517	48.071	49.925	29.517	61.125	60.826	61.110	62.403	62.083					
1444	Tariff class B1	29.441	46.563	46.517	48.072	49.931	29.509	60.924	60.376	60.372	61.627	61.224					
1445	Tariff class B2	29.423	46.523	46.475	48.030	49.887	29.511	61.014	60.659	60.869	62.352	62.198					
1446	Tariff class B3	31.433	50.560	50.587	52.444	54.328	31.974	67.350	69.850	72.705	77.226	80.546					

ERA, GDS Tariff Model, October 2014 [Draft Decision]
Inputs

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019	2019	2019	2019	2019	2019	
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	
Days	181	365	366	365	365	184	365	366	365	365	365	365	365	365	365	365	
Year portion	0.500	1	1	1	1	0.500	1	1	1	1	1	1	1	1	1	1	
1447	Total	149,285	236,993	236,812	244,893	254,186	150,164	311,685	312,407	315,611	325,476	327,618					
1448	Stand Alone Return + Depreciation	Approved 3 [m\$ 30/06/2014]					Forecast [m\$ 30/06/2014]										
1449	Tariff class A1	5,612	23,161	24,509	25,881	26,739	13,716	28,274	30,130	32,736	36,266	38,028					
1450	Tariff class A2	23,868	60,445	61,116	61,810	61,991	27,237	55,435	57,485	60,433	63,602	65,000					
1451	Tariff class B1	34,959	82,344	82,578	82,822	82,573	36,975	75,885	79,491	83,221	87,425	90,398					
1452	Tariff class B2	35,585	84,580	86,295	88,063	89,335	37,141	77,035	82,182	87,469	93,210	97,921					
1453	Tariff class B3	46,295	114,854	118,584	122,560	125,882	45,058	96,133	104,863	112,597	120,192	126,751					
1454	Total	146,320	365,385	373,083	381,137	386,520	160,127	332,762	354,151	376,456	400,695	418,098					
1455	Stand Alone Return + Depreciation (Nominal \$m)	Approved 3 [m\$ nominal]					Forecast [m\$ nominal]										
1456	Tariff class A1	5,076	21,703	23,236	25,124	26,739	13,869	29,229	31,845	35,375	40,067	42,955					
1457	Tariff class A2	21,587	56,639	57,942	60,001	61,991	27,541	57,308	60,758	65,305	70,269	73,422					
1458	Tariff class B1	31,618	77,159	78,290	80,398	82,573	37,387	78,449	84,018	89,930	96,590	102,112					
1459	Tariff class B2	32,185	79,254	81,813	85,485	89,335	37,555	79,638	86,861	94,521	102,981	110,609					
1460	Tariff class B3	41,872	107,622	112,426	118,973	125,882	45,560	99,381	110,835	121,674	132,791	143,175					
1461	Total	132,338	342,376	353,707	369,980	386,520	161,911	344,006	374,317	406,806	442,698	472,272					
1462																	
Working Capital																	
1545	Working Capital	Approved 3 [m\$ 30/06/2014]					Forecast [m\$ 30/06/2014]										
1546	Days credit: Days outstanding on receipts (billing plus credit)							18.0	18.0	18.0	18.0	18.0					
1547	Inventory: Average inventory as % of capex							0.89%	0.89%	0.89%	0.89%	0.89%					
1548	Days credit: Days outstanding on expenditure							15.0	15.0	15.0	15.0	15.0					
Capital Contribution																	
1550	Capital Contribution	Approved 3 [m\$ 30/06/2014]					Forecast [m\$ 30/06/2014]										
1551	Capital Contribution (real)	-	-	-	-	-	-	-	-	-	-	-					
1552		Actual 3 [m\$ nominal]					Forecast [m\$ nominal]										
1553	Capital Contribution (nominal)	-	-	-	-	-	-	-	-	-	-	-					

ERA, GDS Tariff Model, October 2014 [Draft Decision] Building Block of Total Revenue Required

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
Regulatory Period	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
Year ending	2010	2011	2012	2013	2014	2014	2014	2015	2016	2017	2018	2019	2019	2019	2019	2019	2019
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	181	365	366	365	365	365	184	365	366	365	365	184	365	366	365	365	365
Year portion	0.5	1	1	1	1	1	0.5	1	1	1	1	0.5	1	1	1	1	1
Financial Parameters																	
10	Modelled Inflation	Actual 3					Forecast										
11	Inflation	1.53%	3.60%	1.18%	2.39%	3.02%	1.11%	2.24%	2.24%	2.24%	2.24%	2.24%	2.24%	2.24%	2.24%	2.24%	2.24%
12	Inflation Factor (convert to nominal \$)	0.904	0.937	0.948	0.971	1.000	1.011	1.034	1.057	1.081	1.105	1.130	1.155	1.180	1.205	1.230	1.255
13	Real Post Tax WACC																
14	WACC	3.29%	6.74%	6.74%	6.74%	6.74%	1.79%	3.62%	3.62%	3.62%	3.62%	3.62%	3.62%	3.62%	3.62%	3.62%	3.62%
15	Discounting Factor	0.968	0.907	0.850	0.796	0.746	0.982	0.948	0.915	0.883	0.852	0.822	0.792	0.762	0.732	0.702	0.672
16	Nominal Post Tax WACC																
17	WACC	4.61%	9.51%	9.51%	9.51%	9.51%	2.93%	5.94%	5.94%	5.94%	5.94%	5.94%	5.94%	5.94%	5.94%	5.94%	5.94%
18	Discounting Factor	0.956	0.873	0.797	0.728	0.665	0.972	0.917	0.866	0.817	0.771	0.728	0.685	0.642	0.600	0.558	0.516
Capital Base [m\$ 30/06/2014]																	
20	Asset Account																
21	Opening Value	877.724	896.526	911.193	918.233	962.178	1,008.276	1,021.441	1,054.339	1,069.087	1,077.356	1,082.627	1,087.898	1,093.169	1,098.440	1,103.711	1,108.982
22	Capex	27.774	41.298	36.071	75.336	79.800	28.058	67.947	52.571	48.267	47.630	41.969	37.303	32.637	27.971	23.305	18.639
23	Depreciation	-12.290	-26.632	-29.031	-31.391	-33.701	-14.893	-35.049	-37.823	-39.998	-42.359	-44.779	-47.199	-49.619	-52.039	-54.459	-56.879
24	Asset Adjustment, Redundant Assets & Asset Disposal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
25	Closing Value	896.526	911.193	918.233	962.178	1,008.276	1,021.441	1,054.339	1,069.087	1,077.356	1,082.627	1,087.898	1,093.169	1,098.440	1,103.711	1,108.982	1,114.253
Capital Base [m\$ nominal]																	
27	Asset Account																
28	Opening Value (start period)	781.859	810.859	853.813	870.544	934.012	1,008.276	1,032.818	1,089.963	1,129.965	1,164.212	1,196.114	1,227.016	1,258.918	1,290.820	1,322.722	1,354.624
29	Inflation on Opening Value (start period)	11.993	29.212	10.056	20.810	28.166	11.230	23.135	24.415	25.311	26.078	26.793	27.508	28.223	28.938	29.653	30.368
30	Opening Value (end period)	793.853	840.070	863.869	891.353	962.178	1,019.506	1,055.953	1,114.378	1,155.276	1,190.291	1,222.907	1,255.523	1,288.139	1,320.755	1,353.371	1,385.987
31	Capex	25.120	38.698	34.198	73.131	79.800	28.370	70.243	55.564	52.159	52.623	47.407	42.191	36.975	31.759	26.543	21.327
32	Depreciation	-11.116	-24.955	-27.524	-30.473	-33.701	-15.059	-36.233	-39.977	-43.222	-46.799	-50.581	-54.373	-58.165	-61.957	-65.749	-69.541
33	Asset Adjustment, Redundant Assets & Asset Disposal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
34	Closing Value	810.859	853.813	870.544	934.012	1,008.276	1,032.818	1,089.963	1,129.965	1,164.212	1,196.114	1,219.733	1,243.352	1,266.971	1,290.590	1,314.209	1,337.828
35																	
Cost of Service, Allowable Revenue [m\$ nominal]																	
37	Cost of Service		PV	based on nominal post tax WACC													
38	OPEX	310.189															
39	Depreciation	190.699															
40	Asset Disposal	-															
41	Return on Asset	300.955															
42	Return on Working Capital	0.747															
43	Inflationary gains																
44	in Return on Asset	-113.562															
45	in Return on Working Capital	-0.291															
46	Tax	7.901															
47	Imputation Credits	-3.950															
48	Net Cost of Service	692.686															
49	Total Revenue	692.686															
50	Check CoS - Revenue (should be 0)	0.000															
CHECK -- Cost of Service, Allowable Revenue [m\$ 30/06/2014]																	
52	Cost of Service		PV	based on real post tax WACC													
53	OPEX	310.189															
54	Depreciation	190.699															
55	Asset Disposal	-															
56	Return on Asset	187.393															
57	Return on Working Capital	0.455															
58	Tax	7.901															
59	Imputation Credits	-3.950															
60	Net Cost of Service	692.686															
61	Total Revenue	692.686															
62	Check CoS - Revenue (should be 0)	0.000															
63																	

ERA, GDS Tariff Model, October 2014 [Draft Decision]

Inputs for Tariff Revenue

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26		
							Year Ending 30 June								
Regulatory Period	3			3			3			3					
Year ending	2010			2010			2011			2011					
Months	1 to 6			7 to 12			1 to 6			7 to 6					
Financial Parameters															
9	Actual June and Forecast Inflation														
10	June CPI All Groups, 8 Capital Cities - (Pre-2012 index)						172.1		178.3	178.3	180.4				
11	June inflation All Groups, 8 Capital Cities - (Pre-2012 index)						3.1%		2.47%	3.6%	1.2%				
12	June CPI All Groups, 8 Capital Cities - published Mar-2014						95.8		99.2	99.2	100.4	102.8	105.9		
13	June inflation All Groups, 8 Capital Cities - (Sep-2012 base index)						3.12%		2.37%	3.55%	1.21%	2.39%	3.02%		
14	Actual December and Forecast Inflation														
15	December CPI All Groups, 8 Capital Cities - (Pre-2012 index)							174.0		179.4					
16	December inflation All Groups, 8 Capital Cities - (Pre-2012 index)							1.10%		3.10%					
17	December CPI All Groups, 8 Capital Cities - published Mar-2014							96.9		99.8	102.0	104.8	107.1		
18	December inflation All Groups, 8 Capital Cities - (Sep-2012 base index)							1.15%		2.99%	2.20%	2.75%	2.18%		
19	Actual and Forecast Inflation used in calculation														
20	Selected CPI period						Jun-10	Dec-10	Jun-11	Jun-11	Jun-12	Jun-13	Jun-14		
21	CPI						95.8	96.8	99.2	99.2	100.4	102.8	105.9		
22	Inflation						1.53%	1.10%	2.47%	3.60%	1.18%	2.39%	3.02%		
23	Inflation to Convert from the end of the period														
24	Inflation Factor (convert to real 30/06/2014 \$)						Base period Jun-14		1.106	1.094	1.067	1.067	1.055	1.030	1.000
25	Inflation Factor (convert 30/06/2014 \$ to nominal \$)						0.904	0.914	0.937	0.937	0.948	0.971	1.000		
Volume & Customer # by Tariff Class															
							Actual 3 and est for 2013/14								
27	Customers Including Prudent Discounts														
28															
29	Tariff class A1						75	75	75	75	73	76	74		
30	Tariff class A2						102	101	105	105	113	109	112		
31	Tariff class B1						1,225	1,245	1,259	1,259	1,299	1,335	1,385		
32	Tariff class B2						7,703	7,898	8,110	8,110	8,714	9,267	9,900		
33	Tariff class B3						601,247	609,164	614,525	614,525	629,901	642,711	658,386		
34	Total						610,352	618,482	624,074	624,074	640,099	653,498	669,858		
35	DD - Customers Receiving Prudent Discounts														
36	Tariff class A1						25	22	22	22	17	13	10		
37	Tariff class A2						5	4	4	4	3	3	2		
38	Tariff class B1						3	3	3	3	2	1	1		
39	Tariff class B2						5	5	5	5	5	5	5		
40	Tariff class B3						1	1	1	1	1	1	1		
41	Total						39	35	35	35	28	23	19		
42	DD - Customers (Excluding Prudent Discounts)														
43	Tariff class A1						50	53	53	53	56	63	64		
44	Tariff class A2						97	97	101	101	110	107	110		
45	Tariff class B1						1,222	1,242	1,256	1,256	1,297	1,334	1,384		
46	Tariff class B2						7,698	7,893	8,105	8,105	8,709	9,262	9,895		
47	Tariff class B3						601,246	609,163	614,524	614,524	629,900	642,710	658,385		
48	Total						610,313	618,447	624,040	624,040	640,071	653,476	669,838		
49	Customers (Excluding Prudent Discounts)														
50	Tariff class A1						50	53	53	53	56	63	64		
51	Tariff class A2						97	97	101	101	110	107	110		
52	Tariff class B1						1,222	1,242	1,256	1,256	1,297	1,334	1,384		
53	Tariff class B2						7,698	7,893	8,105	8,105	8,709	9,262	9,895		
54	Tariff class B3						601,246	609,163	614,524	614,524	629,900	642,710	658,385		
55	Total						610,313	618,447	624,040	624,040	640,071	653,476	669,838		
56	DD - Volume (Including Prudent Discounts) [TJ]														

ERA, GDS Tariff Model, October 2014 [Draft Decision] Inputs for Tariff Revenue

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26
4								Year Ending 30 June					
Regulatory Period	3	3	3	3	3	3	3	3	3	3	3	3	
Year ending	2010	2010	2011	2011	2012	2013	2014	2012	2013	2013	2014	2014	
Months	1 to 6	7 to 12	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 6	
57	Tariff class A1	6,031	6,214	6,293	12,507	12,072	11,297	11,348					
58	Tariff class A2	937	1,053	871	1,923	2,092	2,040	1,926					
59	Tariff class B1	746	911	684	1,595	1,554	1,640	1,647					
60	Tariff class B2	553	647	522	1,169	1,190	1,232	1,256					
61	Tariff class B3	4,589	6,078	3,692	9,770	9,646	9,906	9,867					
62	Total	12,856	14,903	12,061	26,963	26,553	26,115	26,045					
63	Authority adjustments to volume (Including Prudent Discounts) [TJ]	Estimate											
64	Tariff class A1												
65	Tariff class A2												
66	Tariff class B1												
67	Tariff class B2												
68	Tariff class B3	→ -	-272	272									
69	Total	-	-272	272	-	-	-	-					
70	Modelled Volume (Including Prudent Discounts) [TJ]	Actual 3 and est for 2013/14											
71	Tariff class A1	6,031	6,214	6,293	12,507	12,072	11,297	11,348					
72	Tariff class A2	937	1,053	871	1,923	2,092	2,040	1,926					
73	Tariff class B1	746	911	684	1,595	1,554	1,640	1,647					
74	Tariff class B2	553	647	522	1,169	1,190	1,232	1,256					
75	Tariff class B3	4,589	5,806	3,964	9,770	9,646	9,906	9,867					
76	Total	12,856	14,630	12,333	26,963	26,553	26,115	26,045					
77	DD - Volume of Prudent Discounts [TJ]												
78	Tariff class A1	3,042	2,829	2,617	5,445	3,509	2,818	2,679					
79	Tariff class A2	50	60	47	107	72	57	42					
80	Tariff class B1	2	2	0	2	0	-	0					
81	Tariff class B2	1	1	0	2	1	0	1					
82	Tariff class B3	-	-	-	-	0	0	0					
83	Total	3,095	2,892	2,664	5,556	3,583	2,875	2,722					
84	Volume Excluding Prudent Discounts [TJ]												
85	Tariff class A1	2,989	3,386	3,676	7,062	8,563	8,479	8,669					
86	Tariff class A2	887	993	824	1,816	2,020	1,983.494	1,883.594					
87	Tariff class B1	744	909	683	1,592	1,554	1,640.270	1,647.190					
88	Tariff class B2	552	645	522	1,167	1,188	1,231.604	1,255.529					
89	Tariff class B3	4,589	5,806	3,964	9,770	9,646	9,905.950	9,867.239					
90	Total	9,761	11,739	9,669	21,407	22,971	23,240	23,323					
91	DD - # of Gross Connections During Period												
92	Tariff class A1	2			3	3	7	1					
93	Tariff class A2	3			4	9	-3	4					
94	Tariff class B1	41			34	41	37	50					
95	Tariff class B2	454			408	604	554	633					
96	Tariff class B3	11,684			13,278	15,376	12,810	15,675					
97	Total	12,184			13,726	16,032	13,405	16,363					
98	Volume & Customer # by Bands	Actual 3 and est for 2013/14											
99													
100	A1												
101	Customers	50	53	53	53	56	63	64					
102	Demand 1 [GJ km Year]	4,811			9,941	11,681	12,197	11,285					
103	Demand 2 [GJ km Year]	1,023			2,395	6,559	5,974	3,581					
104	Usage 1 [TJ km]	10,466			23,454	30,808	28,099	30,060					

ERA, GDS Tariff Model, October 2014 [Draft Decision]

Inputs for Tariff Revenue

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26
4	Year Ending 30 June												
Regulatory Period	3	3	3	3	3	3	3	3	3	3	3	3	
Year ending	2010	2010	2011	2011	2012	2013	2014	2012	2013	2014	2012	2013	2014
Months	1 to 6	7 to 12	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 6
105	Usage 2 [TJ km]						1,432			2,793	22,417	10,456	12,065
106	Modelled [GJ per Annum]						2,989,027	3,385,706	3,676,067	7,061,773	8,562,532	8,478,529	8,669,189
107	Adjustment [GJ per Annum]						-	-	-	-	-	-	-
108	Total [GJ per Annum]						2,989,027	3,385,706	3,676,067	7,061,773	8,562,532	8,478,529	8,669,189
109	Volume per Customer [GJ per customer]						59,385	63,881	69,142	132,823	153,130	135,296	135,456
110	A2												
111	A2 Customers						97	97	101	101	110	107	110
112	Band 1						228,197			439,801	851,175	838,543	815,605
113	Band 2						203,650			383,576	1,168,877	1,144,950	1,067,989
114	Band 3						455,151			992,837			
115	Band 1*												
116	Band 2*												
117	Total [GJ per Annum]						886,997	-	-	1,816,215	2,020,052	1,983,494	1,883,594
118	Adjustment [GJ per Annum]						-	-	-	-	-	-	-
119	Modelled [GJ per Annum]						886,997	-	-	1,816,215	2,020,052	1,983,494	1,883,594
120	Volume per Customer [GJ per customer]						9,129	-	-	17,982	18,448	18,610	17,085
121	B1												
122	Customers						1,222	1,242	1,256	1,256	1,297	1,334	1,384
123	Band 1						649,493			1,389,540	1,385,587	1,463,332	1,472,170
124	Band 2						94,261			202,653	168,076	176,654	175,019
125	Band 2*												
126	Total [GJ per Annum]						743,754	-	-	1,592,194	1,553,664	1,639,987	1,647,190
127	Adjustment [GJ per Annum]						-	-	-	-	-	-	-
128	Modelled [GJ per Annum]						743,754	-	-	1,592,194	1,553,664	1,639,987	1,647,190
129	Volume per Customer [GJ per customer]						609	-	-	1,267	1,198	1,229	1,190
130	B2												
131	Modelled B2 Customers						7,698	7,893	8,105	8,105	8,709	9,262	9,895
132	Band 1						185,988			389,586	403,522	418,532	430,255
133	Band 2						366,119			777,541	784,946	812,885	825,274
134	Total [GJ per Annum]						552,106	-	-	1,167,127	1,188,468	1,231,417	1,255,529
135	Adjustment [GJ per Annum]						-	-	-	-	-	-	-
136	Modelled [GJ per Annum]						552,106	-	-	1,167,127	1,188,468	1,231,417	1,255,529
137	Volume per Customer [GJ per customer]						71.73	-	-	144.00	136.47	132.95	126.88
138	B3												
139	Modelled B3 Customers						601,246	609,163	614,524	614,524	629,900	642,710	658,385
140	Band 1						3,008,688			6,231,554	4,913,980	5,015,651	5,094,684
141	Band 2						1,249,334			2,807,464	4,731,980	4,888,609	4,772,555
142	Band 3						331,249			730,749			
143	Band 1*												
144	Band 2*												
145	Band 3*												
146	Total [GJ per Annum]						4,589,271	-	-	9,769,767	9,645,961	9,904,260	9,867,239
147	Total [GJ per Annum] Adjusted						4,589,271	5,806,000	3,963,767	9,769,767	9,645,961	9,905,950	9,867,239
148	Volume per Customer [GJ per customer]						7.63	9.53	6.45	15.90	15.31	15.41	14.99
149							Modelled - Estimate						
150	Modelled Band 1						3,008,688			6,231,554	4,913,980	5,016,507	5,094,684
151	Modelled Band 2						1,249,334			2,807,464	4,731,980	4,889,443	4,772,555
152	Modelled Band 3						331,249			730,749	-	-	-

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Ref	3	4	5	6	7	8	20	21	22	23	24	25	26
							Year Ending 30 June						
Regulatory Period	3			3			3			3			
Year ending	2010			2010			2011			2011			
Months	1 to 6			7 to 12			1 to 6			7 to 6			
153	Modelled Band 1*						-	-	-	-	-	-	-
154	Modelled Band 2*						-	-	-	-	-	-	-
155	Modelled Band 3*						-	-	-	-	-	-	-
156	ERA adjustment [GJ per Annum]						-	-	-	-	-	-	-
157	Modelled Total [GJ per Annum]						4,589,271	-	-	9,769,767	9,645,961	9,905,950	9,867,239
158	Volume per Customer						7.63	-	-	15.90	15.31	15.41	14.99
159							Modelled - Estimate						
160	Modelled Band 1						65.6%			63.8%	50.9%	50.6%	51.6%
161	Modelled Band 2						27.2%			28.7%	49.1%	49.4%	48.4%
162	Modelled Band 3						7.2%			7.5%	0.0%	0.0%	0.0%
163	Modelled Band 1*												
164	Modelled Band 2*												
165	Modelled Band 3*												
166							100.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
Prudent Discounts													
171	Prudent Discounts												
172	Discounted Revenue [k\$ OD]												
173							Post DD3 - Forecast [m\$ 30/06/2014]						
174	DD - Discounted Revenue [m\$ 30/06/2014]						1.811	1.912	1.762	3.674	3.689	3.649	3.548
175	Volume						Actual 3 and est for 2013/14						
176	Volume [TJ]						3,095	2,892	2,664	5,556	3,583	2,875	2,722
177	Discounted Notional Tariff [\$ per GJ, 30/06/2014]						0.58521	0.66101	0.66132	0.66116	1.02970	1.26914	1.30344
178							Actual 3 and est for 2013/14 [m\$ Nominal]						
179	Discounted Notional Tariff [\$ per GJ, Nominal]						0.52929	0.60445	0.61968	0.61953	0.97623	1.23198	1.30344
Tariff Revenue													
181	Proposed Tariff Revenue [Real]						Approved 3 [m\$ 31/12/2009]						
182	A1						2.769	3.183	3.180	6.362	7.009	7.512	7.924
183	A2						2.608	2.759	3.574	6.333	7.818	8.455	9.106
184	B1						4.018	4.722	4.861	9.583	11.047	12.110	13.235
185	B2						3.667	4.031	4.941	8.973	10.832	11.780	12.854
186	B3						45.893	56.028	63.862	119.890	151.549	166.388	183.057
187	Total						58.954	70.723	80.418	151.141	188.254	206.245	226.177
188	Proposed Tariff Revenue [Nominal]						Approved 3 [m\$ Nominal]						
189	A1						2.504	2.910	2.979	5.962	6.645	7.292	7.924
190	A2						2.359	2.523	3.349	5.935	7.411	8.207	9.106
191	B1						3.634	4.318	4.555	8.979	10.473	11.755	13.235
192	B2						3.317	3.686	4.630	8.408	10.269	11.435	12.854
193	B3						41.507	51.233	59.840	112.340	143.678	161.517	183.057
194	Total						53.321	64.671	75.354	141.623	178.477	200.207	226.177
Ancillary Services													
196	Revenue						Approved 3 [m\$ 31/12/09]						
197	Revenue						0.385	0.385	0.385	0.770	0.770	0.770	0.770
198							Approved 3 [m\$ 30/06/2014]						
199	DD - Revenue						0.413			0.847	0.830	0.830	0.830
200	Adjustment						-	-	-	-	-	-	-
201	Revenue [m\$ 30/06/2014]						0.413			0.847	0.830	0.830	0.830
202							Approved 3 [m\$ Nominal]						
203	Revenue [m\$ Nominal]						0.374			0.794	0.787	0.806	0.830

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Inputs for Tariff Revenue

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26
							Year Ending 30 June						
Regulatory Period							3	3	3	3	3	3	3
Year ending							2010	2010	2011	2011	2012	2013	2014
Months							1 to 6	7 to 12	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6
Tariffs Excluding GST													
205	A1	Actual 3 [\$ nominal]											
206	Fixed [\$ /year]		44,286.96				44,286.96		41,283.45		45,308.99		46,738.99
207	Demand 1 (<=10km) [\$/GJ*km*year],		182.860				182.860		174.020		190.983		197.003
208	Demand 2 (>10km) [\$/GJ*km*year],		91.430				91.430		91.590		100.522		103.691
209	Usage 1 (<=10km) [\$/GJ*km]		0.04460				0.04460		0.03691		0.04052		0.04180
210	Usage 2 (>10km) [\$/GJ*km]		0.02230				0.02230		0.01845		0.02024		0.02088
211	A2												
212	Fixed [\$ /year]		556.13				556.13		22,854.58		25,083.20		25,875.63
213	Usage 1 (Q<=5TJ/year) [\$/GJ],		4.890				4.890		2.200		2.441		2.498
214	Usage 2 (5<Q<=10TJ/year) [\$/GJ],		4.600				4.600		2.200		2.441		2.498
215	Usage 3 (Q>10TJ/year) [\$/GJ],		1.210				1.210		1.190		1.315		1.337
216	Usage 1* (Q<=10TJ/year) [\$/GJ],												
217	Usage 2* (Q>10TJ/year) [\$/GJ],												
218	B1												
219	Fixed [\$ /year]		556.13				556.13		1,146.76		1,258.75		1,300.17
220	Usage 1 (Q<=5TJ/year) [\$/GJ],		4.890				4.890		4.410		4.948		4.984
221	Usage 2 (5<Q<=10TJ/year) [\$/GJ],		4.600				4.600		3.780		4.263		4.276
222	Usage 2* (Q>5TJ/year) [\$/GJ],												
223	B2												
224	Fixed [\$ /year]		223.02				223.02		283.78		311.63		323.20
225	Usage 1 (Q<=100GJ/year) [\$/GJ],		5.660				5.660		7.330		8.178		8.315
226	Usage 2 (Q>100GJ/year) [\$/GJ],		4.840				4.840		4.360		4.913		4.947
227	B3												
228	Fixed [\$ /year]		28.59				28.59		57.93		63.75		67.50
229	Usage 1 (Q<=10GJ/year) [\$/GJ]		9.500				9.500		9.500				
230	Usage 2 (10<Q<=15GJ/year) [\$/GJ]		5.690				5.690						
231	Usage 3 (Q>15GJ/year) [\$/GJ]		3.860				3.860						
232	Usage 1* (Q<=2GJ/year) [\$/GJ],								12.320		13.738		13.960
233	Usage 2* (2<Q<=10GJ/year) [\$/GJ],								12.320		13.738		13.960
234	Usage 3* (Q>10GJ/year) [\$/GJ],								5.320		6.048		6.027
Tariffs Excluding GST [\$ 30/06/2014]													
236	A1	Actual 3 [\$ 30/06/2014]											
237	Fixed [\$ /year]		48,965.90		48,431.22		47,263.22		43,544.99		46,675.32		46,738.99
238	Demand 1 (<=10km) [\$/GJ*km*year],		202.18		199.97		195.15		183.55		196.74		197.003
239	Demand 2 (>10km) [\$/GJ*km*year],		101.09		99.99		97.57		96.61		103.55		103.691
240	Usage 1 (<=10km) [\$/GJ*km]		0.0493		0.0488		0.0476		0.0389		0.0417		0.0418
241	Usage 2 (>10km) [\$/GJ*km]		0.0247		0.0244		0.0238		0.0195		0.0209		0.0209
242	A2												
243	Fixed [\$ /year]		614.89		608.17		593.50		24,106.57		25,839.60		25,875.63
244	Usage 1 (Q<=5TJ/year) [\$/GJ],		5.41		5.35		5.22		2.32		2.51		2.498
245	Usage 2 (5<Q<=10TJ/year) [\$/GJ],		5.09		5.03		4.91		2.32		2.51		2.498
246	Usage 3 (Q>10TJ/year) [\$/GJ],		1.34		1.32		1.29		1.26		1.36		1.337
247	Usage 1* (Q<=10TJ/year) [\$/GJ],												
248	Usage 2* (Q>10TJ/year) [\$/GJ],												
249	B1												
250	Fixed [\$ /year]		614.89		608.17		593.50		1,209.58		1,296.71		1,300.17
251	Usage 1 (Q<=5TJ/year) [\$/GJ],		5.41		5.35		5.22		4.65		5.10		4.984

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Inputs for Tariff Revenue

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26
							Year Ending 30 June						
Regulatory Period				3	3	3	3	3	3	3	3	3	
Year ending				2010	2010	2011	2011	2012	2013	2014			
Months				1 to 6	7 to 12	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 6	
252		Usage 2 (5<Q<=10TJ/year) [\$/GJ],		5.09	5.03		4.91	3.99		4.39		4.276	
253		Usage 2* (Q>5TJ/year) [\$/GJ],											
254	B2												
255		Fixed [\$/year]		246.58	243.89		238.01	299.33		321.03		323.20	
256		Usage 1 (Q<=100GJ/year) [\$/GJ],		6.26	6.19		6.04	7.73		8.42		8.315	
257		Usage 2 (Q>100GJ/year) [\$/GJ],		5.35	5.29		5.17	4.60		5.06		4.947	
258	B3												
259		Fixed [\$/year]		31.61	31.27		30.51	61.10		65.67		67.50	
260		Usage 1 (Q<=10GJ/year) [\$/GJ]		10.50	10.39		10.14	-		-		-	
261		Usage 2 (10<Q<=15GJ/year) [\$/GJ]		6.29	6.22		6.07	-		-		-	
262		Usage 3 (Q>15GJ/year) [\$/GJ]		4.27	4.22		4.12	-		-		-	
263		Usage 1* (Q<=2GJ/year) [\$/GJ],						12.99		14.15		13.960	
264		Usage 2* (2<Q<=10GJ/year) [\$/GJ],						12.99		14.15		13.960	
265		Usage 3* (Q>10GJ/year) [\$/GJ],						5.61		6.23		6.027	
266													
Modelled Tariffs Excluding GST [\$ 30/06/2014]													
268	A1			Actual 3 [\$ 30/06/2014]									
269		Fixed [\$/year]		48,965.90	48,431.22		47,263.22			43,544.99		46,675.32	46,738.99
270		Demand 1 (<=10km) [\$/GJ*km*year],		202.18	199.97		195.15			183.55		196.74	197.00
271		Demand 2 (>10km) [\$/GJ*km*year],		101.09	99.99		97.57			96.61		103.55	103.69
272		Usage 1 (<=10km) [\$/GJ*km]		0.04931	0.04877		0.04760			0.03893		0.04174	0.04180
273		Usage 2 (>10km) [\$/GJ*km]		0.02466	0.02439		0.02380			0.01946		0.02085	0.02088
274	A2												
275		Fixed [\$/year]		614.89	608.17		593.50			24,106.57		25,839.60	25,875.63
276		Usage 1 (Q<=5TJ/year) [\$/GJ],		5.41	5.35		5.22			2.32		2.51	2.50
277		Usage 2 (5<Q<=10TJ/year) [\$/GJ],		5.09	5.03		4.91			2.32		2.51	2.50
278		Usage 3 (Q>10TJ/year) [\$/GJ],		1.34	1.32		1.29			1.26		1.36	1.34
279		Usage 1* (Q<=10TJ/year) [\$/GJ],											
280		Usage 2* (Q>10TJ/year) [\$/GJ],											
281	B1												
282		Fixed [\$/year]		614.89	608.17		593.50			1,209.58		1,296.71	1,300.17
283		Usage 1 (Q<=5TJ/year) [\$/GJ],		5.41	5.35		5.22			4.65		5.10	4.98
284		Usage 2 (5<Q<=10TJ/year) [\$/GJ],		5.09	5.03		4.91			3.99		4.39	4.28
285		Usage 2* (Q>5TJ/year) [\$/GJ],											
286	B2												
287		Fixed [\$/year]		246.58	243.89		238.01			299.33		321.03	323.20
288		Usage 1 (Q<=100GJ/year) [\$/GJ],		6.26	6.19		6.04			7.73		8.42	8.31
289		Usage 2 (Q>100GJ/year) [\$/GJ],		5.35	5.29		5.17			4.60		5.06	4.95
290	B3												
291		Fixed [\$/year]		31.61	31.27		30.51			61.10		65.67	67.50
292		Usage 1 (Q<=10GJ/year) [\$/GJ],		10.50	10.39		10.14			-		-	-
293		Usage 2 (10<Q<=15GJ/year) [\$/GJ],		6.29	6.22		6.07			-		-	-
294		Usage 3 (Q>15GJ/year) [\$/GJ],		4.27	4.22		4.12			-		-	-
295		Usage 1* (Q<=2GJ/year) [\$/GJ],								12.99		14.15	13.96
296		Usage 2* (2<Q<=10GJ/year) [\$/GJ],								12.99		14.15	13.96
297		Usage 3* (Q>10GJ/year) [\$/GJ],								5.61		6.23	6.03
298													
Modelled Tariffs Excluding GST [\$ Nominal]													

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Inputs for Tariff Revenue

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26
							Year Ending 30 June						
Regulatory Period	3			3			3			3			
Year ending	2010			2010			2011			2011			
Months	1 to 6			7 to 12			1 to 6			7 to 6			
							Actual 3 [\$ Nominal]						
300	A1												
301	Fixed [\$ /year]						44,286.96	44,286.96	44,286.96		41,283.45	45,308.99	46,738.99
302	Demand 1 (<=10km) [\$/GJ*km*year],						182.86	182.86	182.86		174.02	190.98	197.00
303	Demand 2 (>10km) [\$/GJ*km*year],						91.43	91.43	91.43		91.59	100.52	103.69
304	Usage 1 (<=10km) [\$/GJ*km]						0.04460	0.04460	0.04460		0.03691	0.04052	0.04180
305	Usage 2 (>10km) [\$/GJ*km]						0.02230	0.02230	0.02230		0.01845	0.02024	0.02088
306	A2												
307	Fixed [\$ /year]						556.13	556.13	556.13		22,854.58	25,083.20	25,875.63
308	Usage 1 (Q<=5TJ/year) [\$/GJ],						4.89	4.89	4.89		2.20	2.44	2.50
309	Usage 2 (5<Q<=10TJ/year) [\$/GJ],						4.60	4.60	4.60		2.20	2.44	2.50
310	Usage 3 (Q>10TJ/year) [\$/GJ],						1.21	1.21	1.21		1.19	1.32	1.34
311	Usage 1* (Q<=10TJ/year) [\$/GJ],												
312	Usage 2* (Q>10TJ/year) [\$/GJ],												
313	B1												
314	Fixed [\$ /year]						556.13	556.13	556.13		1,146.76	1,258.75	1,300.17
315	Usage 1 (Q<=5TJ/year) [\$/GJ],						4.89	4.89	4.89		4.41	4.95	4.98
316	Usage 2 (5<Q<=10TJ/year) [\$/GJ],						4.60	4.60	4.60		3.78	4.26	4.28
317	Usage 2* (Q>5TJ/year) [\$/GJ],												
318	B2												
319	Fixed [\$ /year]						223.02	223.02	223.02		283.78	311.63	323.20
320	Usage 1 (Q<=100GJ/year) [\$/GJ],						5.66	5.66	5.66		7.33	8.18	8.31
321	Usage 2 (Q>100GJ/year) [\$/GJ],						4.84	4.84	4.84		4.36	4.91	4.95
322	B3												
323	Fixed [\$ /year]						28.59	28.59	28.59		57.93	63.75	67.50
324	Usage 1 (Q<=10GJ/year) [\$/GJ],						9.50	9.50	9.50		-	-	-
325	Usage 2 (10<Q<=15GJ/year) [\$/GJ],						5.69	5.69	5.69		-	-	-
326	Usage 3 (Q>15GJ/year) [\$/GJ],						3.86	3.86	3.86		-	-	-
327	Usage 1* (Q<=2GJ/year) [\$/GJ],										12.32	13.74	13.96
328	Usage 2* (2<Q<=10GJ/year) [\$/GJ],										12.32	13.74	13.96
329	Usage 3* (Q>10GJ/year) [\$/GJ],										5.32	6.05	6.03
330													
Ancillary Services Revenue [\$ 30/06/2014]							Actual 3 and est for 2013/14 [\$ 30/6/2014]						
332													
333	Apply Meter Lock	Volumes					1,360			3,750	3,750	3,750	3,750
334		Revenue per activity					\$ 20.77			\$ 38.55	\$ 56.33	\$ 56.33	\$ 56.33
335		Total					\$ 28,245			\$ 144,563	\$ 211,244	\$ 211,244	\$ 211,244
336													
337	Remove Meter Lock	Volumes					1,341			3,200	3,200	3,200	3,200
338		Revenue per activity					\$ 20.77			\$ 20.32	\$ 19.87	\$ 19.87	\$ 19.87
339		Total					\$ 27,850			\$ 65,026	\$ 63,593	\$ 63,593	\$ 63,593
340													
341	Deregistration Request	Volumes					954			1,800	1,800	1,800	1,800
342		Revenue per activity					\$ 221.21			\$ 195.25	\$ 169.29	\$ 169.29	\$ 169.29
343		Total					\$ 211,034			\$ 351,450	\$ 304,721	\$ 304,721	\$ 304,721
344													
345	Disconnect Service	Volumes					451			1,000	1,000	1,000	1,000
346		Revenue per activity					\$ 220.50			\$ 166.90	\$ 113.29	\$ 113.29	\$ 113.29
347		Total					\$ 99,446			\$ 166,897	\$ 113,294	\$ 113,294	\$ 113,294

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Ref	3	4	5	6	7	8	20	21	22	23	24	25	26
4							Year Ending 30 June						
Regulatory Period							3	3	3	3	3	3	3
Year ending							2010	2010	2011	2011	2012	2013	2014
Months							1 to 6	7 to 12	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6
348													
349	Reconnect Service	Volumes				413			900	900	900	900	
350		Revenue per activity				\$ 112.49			\$ 132.42	\$ 152.36	\$ 152.36	\$ 152.36	\$ 152.36
351		Total				\$ 46,457			\$ 119,181	\$ 137,125	\$ 137,125	\$ 137,125	\$ 137,125
352													
353	Sum Total					\$ 413,032			\$ 847,116	\$ 829,977	\$ 829,977	\$ 829,977	\$ 829,977
354													
Ancillary Services Revenue [\$ Nominal]													
356													
357	Apply Meter Lock	Volumes				1,360			3,750	3,750	3,750	3,750	3,750
358		Revenue per activity				\$ 21.09			\$ 40.55	\$ 59.95	\$ 61.39	\$ 63.24	\$ 63.24
359		Total				\$ 28,678			\$ 152,068	\$ 224,829	\$ 230,203	\$ 237,145	\$ 237,145
360													
361	Remove Meter Lock	Volumes				1,341			3,200	3,200	3,200	3,200	3,200
362		Revenue per activity				\$ 21.09			\$ 21.38	\$ 21.15	\$ 21.66	\$ 22.31	\$ 22.31
363		Total				\$ 28,277			\$ 68,402	\$ 67,682	\$ 69,300	\$ 71,390	\$ 71,390
364													
365	Deregistration Request	Volumes				954			1,800	1,800	1,800	1,800	1,800
366		Revenue per activity				\$ 224.60			\$ 205.39	\$ 180.18	\$ 184.48	\$ 190.05	\$ 190.05
367		Total				\$ 214,271			\$ 369,696	\$ 324,317	\$ 332,070	\$ 342,083	\$ 342,083
368													
369	Disconnect Service	Volumes				451			1,000	1,000	1,000	1,000	1,000
370		Revenue per activity				\$ 223.88			\$ 175.56	\$ 120.58	\$ 123.46	\$ 127.18	\$ 127.18
371		Total				\$ 100,971			\$ 175,562	\$ 120,579	\$ 123,462	\$ 127,185	\$ 127,185
372													
373	Reconnect Service	Volumes				413			900	900	900	900	900
374		Revenue per activity				\$ 114.21			\$ 139.30	\$ 162.16	\$ 166.03	\$ 171.04	\$ 171.04
375		Total				\$ 47,169			\$ 125,368	\$ 145,943	\$ 149,431	\$ 153,938	\$ 153,938
376													
377	Sum Total					\$ 419,367			\$ 891,096	\$ 883,350	\$ 904,466	\$ 931,741	\$ 931,741
378													

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4	Year ending 31 December													
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	
Year ending	2014	2015	2015	2015	2016	2017	2018	2019						
Months	7 to 12	1 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Financial Parameters														
9	Actual June and Forecast Inflation													
10	June CPI All Groups, 8 Capital Cities - (Pre-2012 index)													
11	June inflation All Groups, 8 Capital Cities - (Pre-2012 index)													
12	June CPI All Groups, 8 Capital Cities - published Mar-2014													
13	105.9	108.3	108.3	108.3	110.7	113.2	115.7	118.3						
14	Actual December and Forecast Inflation													
15	December CPI All Groups, 8 Capital Cities - (Pre-2012 index)													
16	December inflation All Groups, 8 Capital Cities - (Pre-2012 index)													
17	December CPI All Groups, 8 Capital Cities - published Mar-2014													
18	107.1	107.1	109.9	109.9	112.7	115.7	118.7	121.7						
19	2.75%	2.18%	2.60%	2.60%	2.60%	2.60%	2.60%	2.60%						
20	Actual and Forecast Inflation used in calculation													
21	Selected CPI period													
22	Dec-14	Jun-15	Dec-15	Dec-15	Dec-16	Dec-17	Dec-18	Dec-19						
23	CPI	107.1	108.3	109.5	109.5	111.9	114.4	117.0	119.6					
24	Inflation	1.11%	1.11%	1.11%	2.24%	2.24%	2.24%	2.24%	2.24%					
25	Inflation to Convert from the end of the period													
26	Inflation Factor (convert to real 30/06/2014 \$)													
27	Inflation Factor (convert 30/06/2014 \$ to nominal \$)													
28	0.989	0.978	0.967	0.967	0.946	0.925	0.905	0.885						
29	1.011	1.022	1.034	1.034	1.057	1.081	1.105	1.130						
Volume & Customer # by Tariff Class														
30	Forecast													
31	Customers Including Prudent Discounts													
32	Tariff class A1													
33	Tariff class A2													
34	Tariff class B1													
35	Tariff class B2													
36	Tariff class B3													
37	Total													
38	70	70	70	70	70	70	70	69						
39	112	120	120	120	126	132	138	145						
40	1,410	1,468	1,468	1,468	1,528	1,589	1,652	1,717						
41	9,932	10,346	10,346	10,346	10,792	11,270	11,781	12,326						
42	664,763	666,936	666,936	666,936	675,346	677,378	679,340	681,231						
43	676,287	678,940	678,940	678,940	687,862	690,439	692,981	695,488						
44	DD - Customers Receiving Prudent Discounts													
45	Tariff class A1													
46	Tariff class A2													
47	Tariff class B1													
48	Tariff class B2													
49	Tariff class B3													
50	Total													
51	5	5	5	5	3	2	2	2						
52	2	2	2	2	2	2	2	2						
53	1	1	1	1	1	1	1	1						
54	5	5	5	5	5	5	5	5						
55	1	1	1	1	1	1	1	1						
56	14	14	14	14	12	11	11	11						
57	DD - Customers (Excluding Prudent Discounts)													
58	Tariff class A1													
59	Tariff class A2													
60	Tariff class B1													
61	Tariff class B2													
62	Tariff class B3													
63	Total													
64	65	65	65	65	67	68	68	67						
65	110	118	118	118	124	130	136	143						
66	1,409	1,467	1,467	1,467	1,527	1,588	1,651	1,716						
67	9,927	10,341	10,341	10,341	10,787	11,265	11,776	12,321						
68	664,762	666,935	666,935	666,935	675,345	677,377	679,339	681,230						
69	676,273	678,926	678,926	678,926	687,850	690,428	692,970	695,477						
70	Customers (Excluding Prudent Discounts)													
71	Tariff class A1													
72	Tariff class A2													
73	Tariff class B1													
74	Tariff class B2													
75	Tariff class B3													
76	Total													
77	65	65	65	65	67	68	68	67						
78	110	118	118	118	124	130	136	143						
79	1,409	1,467	1,467	1,467	1,527	1,588	1,651	1,716						
80	9,927	10,341	10,341	10,341	10,787	11,265	11,776	12,321						
81	664,762	666,935	666,935	666,935	675,345	677,377	679,339	681,230						
82	676,273	678,926	678,926	678,926	687,850	690,428	692,970	695,477						
83	DD - Volume (Including Prudent Discounts) [TJ]													

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Year ending							2014	2015	2015	2015	2016	2017	2018	2019
Months							7 to 12	1 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
57		Tariff class A1					6,038	5,937	6,093	12,030	12,144	12,371	12,674	13,009
58		Tariff class A2					1,094	1,000	1,208	2,209	2,315	2,445	2,594	2,753
59		Tariff class B1					902	737	930	1,667	1,692	1,730	1,776	1,824
60		Tariff class B2					639	542	686	1,228	1,263	1,302	1,342	1,386
61		Tariff class B3					5,644	4,175	5,821	9,997	10,098	10,122	10,145	10,168
62		Total					14,316	12,392	14,738	27,130	27,511	27,970	28,531	29,140
63		Authority adjustments to volume (Including Prudent Discounts) [TJ]					Forecast							
64		Tariff class A1												
65		Tariff class A2												
66		Tariff class B1												
67		Tariff class B2												
68		Tariff class B3												
69		Total					-	-	-	-	-	-	-	-
70		Modelled Volume (Including Prudent Discounts) [TJ]					Forecast							
71		Tariff class A1					6,038	5,937	6,093	12,030	12,144	12,371	12,674	13,009
72		Tariff class A2					1,094	1,000	1,208	2,209	2,315	2,445	2,594	2,753
73		Tariff class B1					902	737	930	1,667	1,692	1,730	1,776	1,824
74		Tariff class B2					639	542	686	1,228	1,263	1,302	1,342	1,386
75		Tariff class B3					5,644	4,175	5,821	9,997	10,098	10,122	10,145	10,168
76		Total					14,316	12,392	14,738	27,130	27,511	27,970	28,531	29,140
77		DD - Volume of Prudent Discounts [TJ]												
78		Tariff class A1					1,348	1,352	1,356	2,708	2,178	2,069	2,119	2,175
79		Tariff class A2					22	21	22	43	44	46	47	49
80		Tariff class B1					0	0	0	0	0	0	0	0
81		Tariff class B2					1	1	1	1	1	1	1	1
82		Tariff class B3					0	0	0	0	0	0	0	0
83		Total					1,370	1,374	1,379	2,752	2,223	2,116	2,168	2,226
84		Volume Excluding Prudent Discounts [TJ]												
85		Tariff class A1					4,690	4,585	4,737	9,322	9,966	10,302	10,554	10,833
86		Tariff class A2					1,072	979	1,186	2,165	2,271	2,400	2,547	2,704
87		Tariff class B1					902	737	930	1,667	1,692	1,730	1,775	1,824
88		Tariff class B2					638	541	685	1,226	1,262	1,300	1,341	1,385
89		Tariff class B3					5,644	4,175	5,821	9,997	10,098	10,122	10,145	10,168
90		Total					12,946	11,018	13,359	24,377	25,288	25,854	26,363	26,914
91		DD - # of Gross Connections During Period												
92		Tariff class A1					1			-	2	1	-	-1
93		Tariff class A2					-0			8	6	6	6	7
94		Tariff class B1					25			58	60	61	63	65
95		Tariff class B2					32			414	446	478	511	545
96		Tariff class B3					6,377			2,173	8,410	2,032	1,962	1,891
97		Total					6,435			2,653	8,924	2,578	2,542	2,507
98		Volume & Customer # by Bands					Forecast							
99														
100		A1												
101		Customers					65	65	65	65	67	68	68	67
102		Demand 1 [GJ km Year]					7,225	7,225	7,107	14,332	14,932	16,232	16,232	16,232
103		Demand 2 [GJ km Year]					3,749	3,749	3,688	7,436	6,481	6,936	6,936	6,936
104		Usage 1 [TJ km]					16,686	15,798	16,839	32,637	38,722	40,867	41,868	42,974

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Regulatory Period							4	4	4	4	4	4	4	4
Year ending							2014	2015	2015	2015	2016	2017	2018	2019
Months							7 to 12	1 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
105							4,782	3,076	4,809	7,885	12,509	13,239	13,564	13,922
106							4,690,311	4,584,638	4,737,083	9,321,721	9,965,779	10,302,222	10,554,499	10,833,280
107							-	-	-	-	-	-	-	-
108							4,690,311	4,584,638	4,737,083	9,321,721	9,965,779	10,302,222	10,554,499	10,833,280
109							72,159			143,411	148,743	151,503	155,213	161,691
110	A2													
111							110	118	118	118	124	130	136	143
112														
113														
114														
115							525,908	490,468	582,179	1,072,647	1,135,824	1,199,617	1,263,917	1,337,583
116							546,100	488,742	603,850	1,092,592	1,134,877	1,199,989	1,282,705	1,366,404
117							1,072,008	979,210	1,186,029	2,165,238	2,270,701	2,399,605	2,546,622	2,703,987
118							-	-	-	-	-	-	-	-
119							1,072,008	979,210	1,186,029	2,165,238	2,270,701	2,399,605	2,546,622	2,703,987
120							9,746			18,349	18,312	18,459	18,725	18,909
121	B1													
122							1,409	1,467	1,467	1,467	1,527	1,588	1,651	1,716
123							792,623	661,692	817,488	1,479,181	1,506,793	1,545,925	1,591,986	1,640,369
124														
125							109,153	75,629	112,398	188,027	184,816	183,880	183,454	183,450
126							901,777	737,322	929,886	1,667,208	1,691,609	1,729,805	1,775,440	1,823,819
127							-	-	-	-	-	-	-	-
128							901,777	737,322	929,886	1,667,208	1,691,609	1,729,805	1,775,440	1,823,819
129							640			1,136	1,108	1,089	1,075	1,063
130	B2													
131							9,927	10,341	10,341	10,341	10,787	11,265	11,776	12,321
132							230,423	203,493	253,890	457,383	485,673	514,331	543,566	573,508
133							407,651	337,977	431,097	769,073	776,460	786,045	797,691	811,349
134							638,074	541,470	684,987	1,226,456	1,262,133	1,300,376	1,341,256	1,384,856
135							-	-	-	-	-	-	-	-
136							638,074	541,470	684,987	1,226,456	1,262,133	1,300,376	1,341,256	1,384,856
137							64.28			118.60	117.01	115.44	113.90	112.40
138	B3													
139							664,762	666,935	666,935	666,935	675,345	677,377	679,339	681,230
140														
141														
142														
143							-	607,784	688,439	1,296,223	1,331,671	1,338,812	1,346,134	1,352,855
144							2,635,663	1,732,629	1,998,601	3,731,230	3,789,408	3,811,187	3,835,007	3,857,281
145							3,007,972	1,835,058	3,134,114	4,969,172	4,976,459	4,971,925	4,964,326	4,958,023
146							5,643,635	4,175,471	5,821,153	9,996,625	10,097,539	10,121,923	10,145,467	10,168,159
147							5,643,635	4,175,471	5,821,153	9,996,625	10,097,539	10,121,923	10,145,467	10,168,159
148							8.49			14.99	14.95	14.94	14.93	14.93
149							Forecast							
150							-	-	-	-	-	-	-	-
151							-	-	-	-	-	-	-	-
152							-	-	-	-	-	-	-	-

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Year ending							2014	2015	2015	2015	2016	2017	2018	2019
Months							7 to 12	1 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
153	Modelled Band 1*						-	607,784	688,439	1,296,223	1,331,671	1,338,812	1,346,134	1,352,855
154	Modelled Band 2*						2,635,663	1,732,629	1,998,601	3,731,230	3,789,408	3,811,187	3,835,007	3,857,281
155	Modelled Band 3*						3,007,972	1,835,058	3,134,114	4,969,172	4,976,459	4,971,925	4,964,326	4,958,023
156	ERA adjustment [GJ per Annum]						-	-	-	-	-	-	-	-
157	Modelled Total [GJ per Annum]						5,643,635	4,175,471	5,821,153	9,996,625	10,097,539	10,121,923	10,145,467	10,168,159
158	Volume per Customer						8.49	6.26	8.73	14.99	14.95	14.94	14.93	14.93
159							Forecast							
160	Modelled Band 1													
161	Modelled Band 2													
162	Modelled Band 3													
163	Modelled Band 1*						0.0%	14.6%	11.8%	13.0%	13.2%	13.2%	13.3%	13.3%
164	Modelled Band 2*						46.7%	41.5%	34.3%	37.3%	37.5%	37.7%	37.8%	37.9%
165	Modelled Band 3*						53.3%	43.9%	53.8%	49.7%	49.3%	49.1%	48.9%	48.8%
166							100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Prudent Discounts														
171	Prudent Discounts						Forecast [m\$ nominal]							
172	Discounted Revenue [k\$ OD]						0.678			1.354	0.841	0.559	0.617	0.679
173							Forecast [m\$ 30/6/2014]							
174	DD - Discounted Revenue [m\$ 30/6/2014]						0.671			1.310	0.796	0.517	0.559	0.601
175	Volume						Forecast							
176	Volume [TJ]						1,370	1,374	1,379	2,752	2,223	2,116	2,168	2,226
177	Discounted Notional Tariff [\$ per GJ, 30/6/2014]						0.48953	-	-	0.47582	0.35780	0.24446	0.25762	0.27003
178							Forecast [m\$ Nominal]							
179	Discounted Notional Tariff [\$ per GJ, Nominal]						0.49498	-	-	0.49189	0.37818	0.26417	0.28463	0.30501
Tariff Revenue														
181	Proposed Tariff Revenue [Real]						Forecast [m\$ 30/6/2014]							
182	A1						4.083			5.523	5.837	6.145	6.178	6.182
183	A2						3.432			4.872	5.122	5.394	5.683	6.006
184	B1						5.273			6.823	6.959	7.142	7.352	7.572
185	B2						5.493			7.435	7.717	8.016	8.332	8.667
186	B3						77.604			104.653	106.493	107.452	108.412	109.355
187	Total						95.884			129.306	132.128	134.150	135.958	137.784
188	Proposed Tariff Revenue [Nominal]						Forecast [m\$ Nominal]							
189	A1						4.128			5.710	6.169	6.640	6.825	6.983
190	A2						3.470			5.037	5.414	5.829	6.279	6.785
191	B1						5.332			7.053	7.356	7.718	8.123	8.553
192	B2						5.554			7.686	8.156	8.662	9.206	9.790
193	B3						78.468			108.189	112.557	116.115	119.777	123.525
194	Total						96.952			133.675	139.652	144.965	150.209	155.637
Ancillary Services														
196	Revenue						Forecast [m\$ Nominal]							
197	Revenue						0.342			0.645	0.710	0.746	0.784	0.825
198							Forecast [m\$ 30/6/2014]							
199	DD - Revenue						0.338	-	-	0.624	0.672	0.690	0.710	0.730
200	Adjustment						-			-	-	-	-	-
201	Revenue [m\$ 30/6/2014]						0.338			0.624	0.672	0.690	0.710	0.730
202							Forecast [m\$ Nominal]							
203	Revenue [m\$ Nominal]						0.342			0.645	0.710	0.746	0.784	0.825

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Months							7 to 12	1 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Tariffs Excluding GST							Forecast [\$ Nominal]							
205	A1													
206	Fixed [\$ /year]						46,742.47			32,701.06	33,433.56	34,182.47	34,948.16	35,731.00
207	Demand 1 (<=10km) [\$/GJ*km*year],						197.003			137.823	140.911	144.067	147.294	150.593
208	Demand 2 (>10km) [\$/GJ*km*year],						103.691			72.542	74.167	75.829	77.527	79.264
209	Usage 1 (<=10km) [\$/GJ*km]						0.04180			0.02924	0.02990	0.03057	0.03125	0.03195
210	Usage 2 (>10km) [\$/GJ*km]						0.02088			0.01461	0.01494	0.01527	0.01561	0.01596
211	A2													
212	Fixed [\$ /year]						25,879.11			18,105.04	18,510.59	18,925.23	19,349.16	19,782.58
213	Usage 1 (Q<=5TJ/year) [\$/GJ],													
214	Usage 2 (5<Q<=10TJ/year) [\$/GJ],													
215	Usage 3 (Q>10TJ/year) [\$/GJ],													
216	Usage 1* (Q<=10TJ/year) [\$/GJ],						2.500		1.749	1.788	1.828	1.869	1.911	
217	Usage 2* (Q>10TJ/year) [\$/GJ],						1.340		0.937	0.958	0.980	1.002	1.024	
218	B1													
219	Fixed [\$ /year]						1,303.65		912.03	932.46	953.35	974.71	996.54	
220	Usage 1 (Q<=5TJ/year) [\$/GJ],						4.980		3.484	3.562	3.642	3.723	3.807	
221	Usage 2 (5<Q<=10TJ/year) [\$/GJ],													
222	Usage 2* (Q>5TJ/year) [\$/GJ],						4.270		2.987	3.054	3.123	3.193	3.264	
223	B2													
224	Fixed [\$ /year]						326.67		228.54	233.66	238.89	244.24	249.71	
225	Usage 1 (Q<=100GJ/year) [\$/GJ],						8.310		5.814	5.944	6.077	6.213	6.352	
226	Usage 2 (Q>100GJ/year) [\$/GJ],						4.950		3.463	3.541	3.620	3.701	3.784	
227	B3													
228	Fixed [\$ /year]						70.98		78.66	86.64	94.94	103.57	112.54	
229	Usage 1 (Q<=10GJ/year) [\$/GJ]													
230	Usage 2 (10<Q<=15GJ/year) [\$/GJ]													
231	Usage 3 (Q>15GJ/year) [\$/GJ]													
232	Usage 1* (Q<=2GJ/year) [\$/GJ],						13.950							
233	Usage 2* (2<Q<=10GJ/year) [\$/GJ],						13.950		10.008	9.600	9.169	8.714	8.234	
234	Usage 3* (Q>10GJ/year) [\$/GJ],						6.020		3.701	3.550	3.391	3.222	3.045	
Tariffs Excluding GST [\$ 30/06/2014]							Forecast [\$ 30/06/2014]							
236	A1													
237	Fixed [\$ /year]						46,227.59			31,632.28	31,632.28	31,632.28	31,632.28	31,632.28
238	Demand 1 (<=10km) [\$/GJ*km*year],						194.83			133.319	133.319	133.319	133.319	133.319
239	Demand 2 (>10km) [\$/GJ*km*year],						102.55			70.171	70.171	70.171	70.171	70.171
240	Usage 1 (<=10km) [\$/GJ*km]						0.0413			0.0283	0.0283	0.0283	0.0283	0.0283
241	Usage 2 (>10km) [\$/GJ*km]						0.0207			0.0141	0.0141	0.0141	0.0141	0.0141
242	A2													
243	Fixed [\$ /year]						25,594.04			17,513.31	17,513.31	17,513.31	17,513.31	17,513.31
244	Usage 1 (Q<=5TJ/year) [\$/GJ],													
245	Usage 2 (5<Q<=10TJ/year) [\$/GJ],													
246	Usage 3 (Q>10TJ/year) [\$/GJ],													
247	Usage 1* (Q<=10TJ/year) [\$/GJ],						2.472		1.692	1.692	1.692	1.692	1.692	
248	Usage 2* (Q>10TJ/year) [\$/GJ],						1.325		0.907	0.907	0.907	0.907	0.907	
249	B1													
250	Fixed [\$ /year]						1,289.29		882.23	882.23	882.23	882.23	882.23	
251	Usage 1 (Q<=5TJ/year) [\$/GJ],						4.93		3.370	3.370	3.370	3.370	3.370	

ERA, GDS Tariff Model, October 2014 [Draft Decision Inputs for Tariff Revenue

Ref	3	4	5	6	7	8	27	28	29	30	31	32	33	34
4							Year ending 31 December							
Regulatory Period							4	4	4	4	4	4	4	4
Year ending							2014	2015	2015	2015	2016	2017	2018	2019
Months							7 to 12	1 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
252		Usage 2 (5<Q<=10TJ/year) [\$/GJ],												
253		Usage 2* (Q>5TJ/year) [\$/GJ],					4.223			2.890	2.890	2.890	2.890	2.890
254	B2													
255		Fixed [\$/year]					323.07			221.07	221.07	221.07	221.07	221.07
256		Usage 1 (Q<=100GJ/year) [\$/GJ],					8.22			5.624	5.624	5.624	5.624	5.624
257		Usage 2 (Q>100GJ/year) [\$/GJ],					4.90			3.350	3.350	3.350	3.350	3.350
258	B3													
259		Fixed [\$/year]					70.20			76.09	81.97	87.86	93.75	99.63
260		Usage 1 (Q<=10GJ/year) [\$/GJ]												
261		Usage 2 (10<Q<=15GJ/year) [\$/GJ]												
262		Usage 3 (Q>15GJ/year) [\$/GJ]												
263		Usage 1* (Q<=2GJ/year) [\$/GJ],					13.796							
264		Usage 2* (2<Q<=10GJ/year) [\$/GJ],					13.796			9.681	9.083	8.485	7.887	7.289
265		Usage 3* (Q>10GJ/year) [\$/GJ],					5.954			3.580	3.359	3.138	2.917	2.696
266														
Modelled Tariffs Excluding GST [\$ 30/06/2014]							Forecast [\$ 30/06/2014]							
268	A1													
269		Fixed [\$/year]					46,227.59			31,632.28	31,632.28	31,632.28	31,632.28	31,632.28
270		Demand 1 (<=10km) [\$/GJ*km*year],					194.83			133.32	133.32	133.32	133.32	133.32
271		Demand 2 (>10km) [\$/GJ*km*year],					102.55			70.17	70.17	70.17	70.17	70.17
272		Usage 1 (<=10km) [\$/GJ*km]					0.04134			0.02828	0.02828	0.02828	0.02828	0.02828
273		Usage 2 (>10km) [\$/GJ*km]					0.02065			0.01413	0.01413	0.01413	0.01413	0.01413
274	A2													
275		Fixed [\$/year]					25,594.04			17,513.31	17,513.31	17,513.31	17,513.31	17,513.31
276		Usage 1 (Q<=5TJ/year) [\$/GJ],					-			-	-	-	-	-
277		Usage 2 (5<Q<=10TJ/year) [\$/GJ],					-			-	-	-	-	-
278		Usage 3 (Q>10TJ/year) [\$/GJ],					-			-	-	-	-	-
279		Usage 1* (Q<=10TJ/year) [\$/GJ],					2.47			1.69	1.69	1.69	1.69	1.69
280		Usage 2* (Q>10TJ/year) [\$/GJ],					1.33			0.91	0.91	0.91	0.91	0.91
281	B1													
282		Fixed [\$/year]					1,289.29			882.23	882.23	882.23	882.23	882.23
283		Usage 1 (Q<=5TJ/year) [\$/GJ],					4.93			3.37	3.37	3.37	3.37	3.37
284		Usage 2 (5<Q<=10TJ/year) [\$/GJ],					-			-	-	-	-	-
285		Usage 2* (Q>5TJ/year) [\$/GJ],					4.22			2.89	2.89	2.89	2.89	2.89
286	B2													
287		Fixed [\$/year]					323.07			221.07	221.07	221.07	221.07	221.07
288		Usage 1 (Q<=100GJ/year) [\$/GJ],					8.22			5.62	5.62	5.62	5.62	5.62
289		Usage 2 (Q>100GJ/year) [\$/GJ],					4.90			3.35	3.35	3.35	3.35	3.35
290	B3													
291		Fixed [\$/year]					70.20			76.09	81.97	87.86	93.75	99.63
292		Usage 1 (Q<=10GJ/year) [\$/GJ],					-			-	-	-	-	-
293		Usage 2 (10<Q<=15GJ/year) [\$/GJ],					-			-	-	-	-	-
294		Usage 3 (Q>15GJ/year) [\$/GJ],					-			-	-	-	-	-
295		Usage 1* (Q<=2GJ/year) [\$/GJ],					13.80			-	-	-	-	-
296		Usage 2* (2<Q<=10GJ/year) [\$/GJ],					13.80			9.68	9.08	8.48	7.89	7.29
297		Usage 3* (Q>10GJ/year) [\$/GJ],					5.95			3.58	3.36	3.14	2.92	2.70
298														
Modelled Tariffs Excluding GST [\$ Nominal]														

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Ref	3	4	5	6	7	8	27	28	29	30	31	32	33	34
							Year ending 31 December							
Regulatory Period							4	4	4	4	4	4	4	4
Year ending							2014	2015	2015	2015	2016	2017	2018	2019
Months							7 to 12	1 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
300	A1						Forecast [\$ Nominal]							
301	Fixed [\$ /year]						46,742.47			32,701.06	33,433.56	34,182.47	34,948.16	35,731.00
302	Demand 1 (<=10km) [\$/GJ*km*year],						197.00			137.82	140.91	144.07	147.29	150.59
303	Demand 2 (>10km) [\$/GJ*km*year],						103.69			72.54	74.17	75.83	77.53	79.26
304	Usage 1 (<=10km) [\$/GJ*km]						0.04180			0.02924	0.02990	0.03057	0.03125	0.03195
305	Usage 2 (>10km) [\$/GJ*km]						0.02088			0.01461	0.01494	0.01527	0.01561	0.01596
306	A2													
307	Fixed [\$ /year]						25,879.11			18,105.04	18,510.59	18,925.23	19,349.16	19,782.58
308	Usage 1 (Q<=5TJ/year) [\$/GJ],						-			-	-	-	-	-
309	Usage 2 (5<Q<=10TJ/year) [\$/GJ],						-			-	-	-	-	-
310	Usage 3 (Q>10TJ/year) [\$/GJ],						-			-	-	-	-	-
311	Usage 1* (Q<=10TJ/year) [\$/GJ],						2.50			1.75	1.79	1.83	1.87	1.91
312	Usage 2* (Q>10TJ/year) [\$/GJ],						1.34			0.94	0.96	0.98	1.00	1.02
313	B1													
314	Fixed [\$ /year]						1,303.65			912.03	932.46	953.35	974.71	996.54
315	Usage 1 (Q<=5TJ/year) [\$/GJ],						4.98			3.48	3.56	3.64	3.72	3.81
316	Usage 2 (5<Q<=10TJ/year) [\$/GJ],						-			-	-	-	-	-
317	Usage 2* (Q>5TJ/year) [\$/GJ],						4.27			2.99	3.05	3.12	3.19	3.26
318	B2													
319	Fixed [\$ /year]						326.67			228.54	233.66	238.89	244.24	249.71
320	Usage 1 (Q<=100GJ/year) [\$/GJ],						8.31			5.81	5.94	6.08	6.21	6.35
321	Usage 2 (Q>100GJ/year) [\$/GJ],						4.95			3.46	3.54	3.62	3.70	3.78
322	B3													
323	Fixed [\$ /year]						70.98			78.66	86.64	94.94	103.57	112.54
324	Usage 1 (Q<=10GJ/year) [\$/GJ],						-			-	-	-	-	-
325	Usage 2 (10<Q<=15GJ/year) [\$/GJ],						-			-	-	-	-	-
326	Usage 3 (Q>15GJ/year) [\$/GJ],						-			-	-	-	-	-
327	Usage 1* (Q<=2GJ/year) [\$/GJ],						13.95			-	-	-	-	-
328	Usage 2* (2<Q<=10GJ/year) [\$/GJ],						13.95			10.01	9.60	9.17	8.71	8.23
329	Usage 3* (Q>10GJ/year) [\$/GJ],						6.02			3.70	3.55	3.39	3.22	3.04
330														
Ancillary Services Revenue [\$ 30/06/2014]							Forecast [m\$ 30/06/2014]							
332														
333	Apply Meter Lock		Volumes				2,600			2,632	2,689	2,723	2,756	2,791
334			Revenue per activity				\$ 54.75			\$ 40.25	\$ 40.25	\$ 40.25	\$ 40.25	\$ 40.25
335			Total				\$ 56,940			\$ 105,934	\$ 108,249	\$ 109,593	\$ 110,944	\$ 112,341
336														
337	Remove Meter Lock		Volumes				2,300			2,328	2,420	2,469	2,544	2,619
338			Revenue per activity				\$ 19.31			\$ 15.77	\$ 15.78	\$ 15.78	\$ 15.78	\$ 15.78
339			Total				\$ 17,765			\$ 36,716	\$ 38,190	\$ 38,962	\$ 40,137	\$ 41,325
340														
341	Deregistration Request		Volumes				1,907			2,097	2,181	2,202	2,224	2,247
342			Revenue per activity				\$ 164.54			\$ 105.37	\$ 107.42	\$ 109.52	\$ 111.66	\$ 113.83
343			Total				\$ 125,511			\$ 220,961	\$ 234,283	\$ 241,163	\$ 248,332	\$ 255,776
344														
345	Disconnect Service		Volumes				1,400			1,442	1,485	1,530	1,576	1,623
346			Revenue per activity				\$ 110.11			\$ 80.63	\$ 88.20	\$ 88.44	\$ 88.70	\$ 88.96
347			Total				\$ 61,662			\$ 116,268	\$ 130,977	\$ 135,313	\$ 139,791	\$ 144,382

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Ref	3	4	5	6	7	8	27	28	29	30	31	32	33	34
4							Year ending 31 December							
Regulatory Period	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2014	2015	2015	2015	2015	2015	2016	2017	2018	2019				
Months	7 to 12	1 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
348														
349	Reconnect Service	Volumes		1,288			1,327	1,366	1,407	1,450	1,493			
350		Revenue per activity		\$ 148.08			\$ 108.91	\$ 117.35	\$ 117.55	\$ 117.76	\$ 117.97			
351		Total		\$ 76,291			\$ 144,524	\$ 160,300	\$ 165,393	\$ 170,752	\$ 176,129			
352														
353	Sum Total			\$ 338,169			\$ 624,403	\$ 671,999	\$ 690,425	\$ 709,956	\$ 729,953			
354														
	Ancillary Services Revenue [\$ Nominal]													
356							Forecast [m\$ nominal]							
357	Apply Meter Lock	Volumes		2,600			2,632	2,689	2,723	2,756	2,791			
358		Revenue per activity		\$ 62.15			\$ 41.61	\$ 42.54	\$ 43.49	\$ 44.47	\$ 45.47			
359		Total		\$ 57,574			\$ 109,513	\$ 114,414	\$ 118,428	\$ 122,574	\$ 126,897			
360														
361	Remove Meter Lock	Volumes		2,300			2,328	2,420	2,469	2,544	2,619			
362		Revenue per activity		\$ 21.92			\$ 16.30	\$ 16.68	\$ 17.05	\$ 17.43	\$ 17.82			
363		Total		\$ 17,963			\$ 37,957	\$ 40,364	\$ 42,104	\$ 44,344	\$ 46,680			
364														
365	Deregistration Request	Volumes		1,907			2,097	2,181	2,202	2,224	2,247			
366		Revenue per activity		\$ 186.77			\$ 108.93	\$ 113.54	\$ 118.35	\$ 123.36	\$ 128.58			
367		Total		\$ 126,909			\$ 228,427	\$ 247,624	\$ 260,606	\$ 274,363	\$ 288,918			
368														
369	Disconnect Service	Volumes		1,400			1,442	1,485	1,530	1,576	1,623			
370		Revenue per activity		\$ 124.99			\$ 83.35	\$ 93.22	\$ 95.57	\$ 98.00	\$ 100.49			
371		Total		\$ 62,348			\$ 120,197	\$ 138,435	\$ 146,222	\$ 154,445	\$ 163,090			
372														
373	Reconnect Service	Volumes		1,288			1,327	1,366	1,407	1,450	1,493			
374		Revenue per activity		\$ 168.09			\$ 112.59	\$ 124.03	\$ 127.03	\$ 130.10	\$ 133.26			
375		Total		\$ 77,141			\$ 149,407	\$ 169,428	\$ 178,727	\$ 188,651	\$ 198,951			
376														
377	Sum Total			\$ 341,935			\$ 645,500	\$ 710,266	\$ 746,086	\$ 784,377	\$ 824,536			
378														

ERA, GDS Tariff Model, October 2014 [Draft Decision]

Revenue

Ref	3	4	5	6	7	8	27	30	31	32	33	34
4							Year Ending 31 December					
Regulatory Period							4	4	4	4	4	4
Year ending							2014	2015	2015	2015	2016	2017
Months							7 to 12	1 to 6	7 to 12	1 to 12	1 to 12	1 to 12
Days							184	181	184	366	365	365
Year portion							0.500	0.500	0.500	1	1	1
Financial Parameters												
11	Inflation factor						Forecast					
12	Inflation Factor (convert to real 30/06/2014 \$)						0.989	0.978	0.967	0.967	0.946	0.925
13	Inflation Factor (convert 30/06/2014 \$ to nominal \$)						1.011	1.022	1.034	1.034	1.057	1.081
14	Real Pre-tax WACC						Forecast					
15	WACC						2.02%	2.02%	2.02%	4.09%	4.09%	4.09%
16	Discounting Factor						0.980	0.961	0.942	0.942	0.905	0.869
17	Real Post-tax WACC						Forecast					
18	WACC						1.79%	1.79%	1.79%	3.62%	3.62%	3.62%
19	Discounting Factor						0.982	0.965	0.948	0.948	0.915	0.883
20	Nominal Post Tax WACC						Forecast					
21	WACC						2.93%	2.93%	2.93%	5.94%	5.94%	5.94%
22	Discounting Factor						0.972	0.944	0.917	0.917	0.866	0.817
Modelled Volume & Customer # (excluding prudent discount)												
24							Forecast					
25	A1						Forecast					
26	Customers						65	65	65	65	67	68
27	Demand 1 [GJ km]						7,225	7,225	7,107	14,332	14,932	16,232
28	Demand 2 [GJ km]						3,749	3,749	3,688	7,436	6,481	6,936
29	Usage 1 [TJ km]						16,686	15,798	16,839	32,637	38,722	40,867
30	Usage 2 [TJ km]						4,782	3,076	4,809	7,885	12,509	13,239
31	Total Volume [GJ per Annum]						4,690,311	4,584,638	4,737,083	9,321,721	9,965,779	10,302,222
32	A2						Forecast					
33	A2 Customers						110	118	118	118	124	130
34	GJ Band 1						-	-	-	-	-	-
35	GJ Band 2						-	-	-	-	-	-
36	GJ Band 3						-	-	-	-	-	-
37	GJ Band 1*						525,908	490,468	582,179	1,072,647	1,135,824	1,199,617
38	GJ Band 2*						546,100	488,742	603,850	1,092,592	1,134,877	1,199,989
39	Total Volume [GJ per Annum]						1,072,008	979,210	1,186,029	2,165,238	2,270,701	2,399,605
40	B1						Forecast					
41	Customers						1,409	1,467	1,467	1,467	1,527	1,588
42	GJ Band 1						792,623	661,692	817,488	1,479,181	1,506,793	1,545,925
43	GJ Band 2						-	-	-	-	-	-
44	GJ Band 2*						109,153	75,629	112,398	188,027	184,816	183,880
45	Total Volume [GJ per Annum]						901,777	737,322	929,886	1,667,208	1,691,609	1,729,805
46	B2						Forecast					
47	Modelled B2 Customers						9,927	10,341	10,341	10,341	10,787	11,265
48	GJ Band 1						230,423	203,493	253,890	457,383	485,673	514,331
49	GJ Band 2						407,651	337,977	431,097	769,073	776,460	786,045
50	Total Volume [GJ per Annum]						638,074	541,470	684,987	1,226,456	1,262,133	1,300,376
51	B3						Forecast					
52	Modelled B3 Customers						664,762	666,935	666,935	666,935	675,345	677,377
53	GJ Band 1						-	-	-	-	-	-
54	GJ Band 2						-	-	-	-	-	-
55	GJ Band 3						-	-	-	-	-	-
56	GJ Band 1*						-	607,784	688,439	1,296,223	1,331,671	1,338,812

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Revenue

Ref	3	4	5	6	7	8	27	30	31	32	33	34		
4	Year Ending 31 December													
Regulatory Period	4													
Year ending	2014													
Months	7 to 12													
Days	184													
Year portion	0.500													
57	GJ Band 2*						2,635,663	1,732,629	1,998,601	3,731,230	3,789,408	3,811,187	3,835,007	3,857,281
58	GJ Band 3*						3,007,972	1,835,058	3,134,114	4,969,172	4,976,459	4,971,925	4,964,326	4,958,023
59	Total Volume [GJ per Annum]						5,643,635	4,175,471	5,821,153	9,996,625	10,097,539	10,121,923	10,145,467	10,168,159
Tariffs Excluding GST [\$ 30/06/2014]														
61	Forecast [\$ 30/06/2014]													
62	A1													
63	Fixed [\$/year]						46,227.59		31,632.28	31,632.28	31,632.28	31,632.28	31,632.28	31,632.28
64	Demand 1 (<=10km) [\$/GJ*km*year],						194.83		133.32	133.32	133.32	133.32	133.32	133.32
65	Demand 2 (>10km) [\$/GJ*km*year],						102.55		70.17	70.17	70.17	70.17	70.17	70.17
66	Usage 1 (<=10km) [\$/GJ*km]						0.04134		0.02828	0.02828	0.02828	0.02828	0.02828	0.02828
67	Usage 2 (>10km) [\$/GJ*km]						0.02065		0.01413	0.01413	0.01413	0.01413	0.01413	0.01413
68	A2													
69	Fixed [\$/year]						25,594.04		17,513.31	17,513.31	17,513.31	17,513.31	17,513.31	17,513.31
70	Usage 1 (Q<=5TJ/year) [\$/GJ],						-		-	-	-	-	-	-
71	Usage 2 (5<Q<=10TJ/year) [\$/GJ],						-		-	-	-	-	-	-
72	Usage 3 (Q>10TJ/year) [\$/GJ],						-		-	-	-	-	-	-
73	Usage 1* (Q<=10TJ/year) [\$/GJ],						2.47		1.69	1.69	1.69	1.69	1.69	1.69
74	Usage 2* (Q>10TJ/year) [\$/GJ],						1.33		0.91	0.91	0.91	0.91	0.91	0.91
75	B1													
76	Fixed [\$/year]						1,289.29		882.23	882.23	882.23	882.23	882.23	882.23
77	Usage 1 (Q<=5TJ/year) [\$/GJ],						4.93		3.37	3.37	3.37	3.37	3.37	3.37
78	Usage 2 (Q>5TJ/year) [\$/GJ],						-		-	-	-	-	-	-
79	Usage 2* (Q>5TJ/year) [\$/GJ],						4.22		2.89	2.89	2.89	2.89	2.89	2.89
80	B2													
81	Fixed [\$/year]						323.07		221.07	221.07	221.07	221.07	221.07	221.07
82	Usage 1 (Q<=100GJ/year) [\$/GJ],						8.22		5.62	5.62	5.62	5.62	5.62	5.62
83	Usage 2 (Q>100GJ/year) [\$/GJ],						4.90		3.35	3.35	3.35	3.35	3.35	3.35
84	B3													
85	Fixed [\$/year]						70.20		76.09	81.97	87.86	93.75	99.63	
86	Usage 1 (Q<=10GJ/year) [\$/GJ]						-		-	-	-	-	-	
87	Usage 2 (10<Q<=15GJ/year) [\$/GJ]						-		-	-	-	-	-	
88	Usage 3 (Q>15GJ/year) [\$/GJ]						-		-	-	-	-	-	
89	Usage 1* (Q<=2GJ/year) [\$/GJ],						13.80							
90	Usage 2* (2<Q<=10GJ/year) [\$/GJ],						13.80		9.68	9.08	8.48	7.89	7.29	
91	Usage 3* (Q>10GJ/year) [\$/GJ],						5.95		3.58	3.36	3.14	2.92	2.70	
92														
93														
B3 Tariffs Pricing [\$ 30/06/2014]														
95														
96	B3 Fixed Charge Pricing													
97	Straight line real \$ increase													
98	Fixed [\$/year]						70.20		76.09	81.97	87.86	93.75	99.63	
99							Fixed_Chg = m*year + c m = 5.887 c = -11,786.26							
100														
101														
102	B3 Usage Charge Pricing													
103	Step 1: Calculate the B3 usage and total revenue portions of the Total Tariff Revenue in 2014, for 2014													

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Revenue

Ref	3	4	5	6	7	8	27	30	31	32	33	34			
4	Year Ending 31 December														
Regulatory Period	4														
Year ending	2014														
Months	7 to 12														
Days	184														
Year portion	0.500														
	4			4			4			4			4		
	2015			2015			2015			2016			2017		
	1 to 6			7 to 12			1 to 12			1 to 12			1 to 12		
	181			184			366			365			365		
	0.500			0.500			1			1			1		
104	B3 Revenue %														
105	Fixed %														
106	Usage 2* (2<Q<=10GJ/year) [%]														
107	Usage 3* (Q>10GJ/year) [%]														
108	Target Total [%]														
109															
110	Step 2: Compute the target revenue for 2015 in \$ m														
111	B3 Target Revenue														
112	Fixed [\$m]														
113	Usage 2* (2<Q<=10GJ/year) [\$m]														
114	Usage 3* (Q>10GJ/year) [\$m]														
115	Target Total [\$m]														
116															
117	Total Tariff Revenue \$ m (Calculated)														
118	Total Tariff Revenue \$ m (manual entry)														
119	Check difference (should be 0)														
120															
121	Step 3: Compute the usage tariff for 2015 in \$/GJ														
122	B3 Calculated Tariff														
123	Fixed [\$/year]														
124	Usage 2* (2<Q<=10GJ/year) [\$/GJ]														
125	Usage 3* (Q>10GJ/year) [\$/GJ]														
126															
127	Step 4: Select 15 GJ p.a. to represent the average B3 customer														
128	Step 5: Compute the 2015 annual charge for the average B3 customer														
129	Step 6: Use Goal Seek to compute the movement in usage charge such that the average B3 customer's annual charge will not change														
130	B3 Annual charge unchange for average customer														
131	Average gas volume [GJ/year]														
132	Uncharged first band of gas volume [GJ]														
133															
134	Usage charge change														
135															
136	Fixed [\$]														
137	Usage 2* (2<Q<=10GJ/year) [\$]														
138	Usage 3* (Q>10GJ/year) [\$]														
139	Total Annual Charge [\$]														
140															
Revenue [m\$ 30/06/2014]							Forecast [\$ 30/06/2014]								
142															
143	PV of Tariff Revenue														
144	Discounting Factor Real Pre-tax (1 Half a Year & 5 Years)														
145	Discounting Factor Real Post-tax (1 Half a Year & 5 Years)														
146	A1														
147	PV														
148	Fixed														
149	Demand 1 (<=10km)														
150	Demand 2 (>10km)														
151	Usage 1 (<=10km)														

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Revenue

Ref	3	4	5	6	7	8	27	30	31	32	33	34		
							Year Ending 31 December							
Regulatory Period							4	4	4	4	4	4	4	
Year ending							2014	2015	2015	2015	2016	2017	2018	2019
Months							7 to 12	1 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days							184	181	184	366	365	365	365	365
Year portion							0.500	0.500	0.500	1	1	1	1	1
151	Usage 2 (>10km)		3%		0.855		0.099	-	-	0.111	0.177	0.187	0.192	0.197
152	Total		100%		30.361		4.083	-	-	5.523	5.837	6.145	6.178	6.182
153	A2													
154	Fixed		42%		11.428		1.408	-	-	2.067	2.172	2.277	2.382	2.504
155	Usage 1 (Q<=5TJ/year)		0%		-		-	-	-	-	-	-	-	-
156	Usage 2 (5<Q<=10TJ/year)		0%		-		-	-	-	-	-	-	-	-
157	Usage 3 (Q>10TJ/year)		0%		-		-	-	-	-	-	-	-	-
158	Usage 1* (Q<=10TJ/year)		38%		10.231		1.300	-	-	1.815	1.922	2.030	2.138	2.263
159	Usage 2* (Q>10TJ/year)		20%		5.563		0.724	-	-	0.991	1.029	1.088	1.163	1.239
160	Total		100%		27.222		3.432	-	-	4.872	5.122	5.394	5.683	6.006
161	B1													
162	Fixed		19%		7.075		0.908	-	-	1.294	1.347	1.401	1.457	1.514
163	Usage 1 (Q<=5TJ/year)		73%		26.925		3.904	-	-	4.985	5.078	5.210	5.365	5.528
164	Usage 2 (5<Q<=10TJ/year)		0%		-		-	-	-	-	-	-	-	-
165	Usage 2* (Q>5TJ/year)		8%		2.813		0.461	-	-	0.543	0.534	0.531	0.530	0.530
166	Total		100%		36.814		5.273	-	-	6.823	6.959	7.142	7.352	7.572
167	B2													
168	Fixed		31%		12.582		1.604	-	-	2.286	2.385	2.490	2.603	2.724
169	Usage 1 (Q<=100GJ/year)		36%		14.609		1.894	-	-	2.572	2.731	2.892	3.057	3.225
170	Usage 2 (Q>100GJ/year)		33%		13.620		1.996	-	-	2.576	2.601	2.633	2.672	2.718
171	Total		100%		40.810		5.493	-	-	7.435	7.717	8.016	8.332	8.667
172	B3													
173	Fixed		52%		284.310		23.333	-	-	50.744	55.359	59.514	63.685	67.873
174	Usage 1 (Q<=15GJ/year)		0%		-		-	-	-	-	-	-	-	-
175	Usage 2 (15<Q<=45GJ/year)		0%		-		-	-	-	-	-	-	-	-
176	Usage 3 (Q>45GJ/year)		0%		-		-	-	-	-	-	-	-	-
177	Usage 1* (Q<=2GJ/year)		0%		-		-	-	-	-	-	-	-	-
178	Usage 2* (2<Q<=10GJ/year)		33%		178.905		36.362	-	-	36.120	34.418	32.338	30.247	28.117
179	Usage 3* (Q>10GJ/year)		16%		86.855		17.909	-	-	17.789	16.715	15.601	14.480	13.365
180	Total		100%		550.070		77.604	-	-	104.653	106.493	107.452	108.412	109.355
181	Calculated Tariff Revenue				PV									
182	A1		4.4%		30.361		4.083	-	-	5.523	5.837	6.145	6.178	6.182
183	A2		3.9%		27.222		3.432	-	-	4.872	5.122	5.394	5.683	6.006
184	B1		5.3%		36.814		5.273	-	-	6.823	6.959	7.142	7.352	7.572
185	B2		5.9%		40.810		5.493	-	-	7.435	7.717	8.016	8.332	8.667
186	B3		79.4%		550.070		77.604	-	-	104.653	106.493	107.452	108.412	109.355
187	Total Tariff Revenue		98.9%		685.277		95.884	-	-	129.306	132.128	134.150	135.958	137.784
188	Revenue from Prudent Discounts		0.6%		4.055		0.671	-	-	1.310	0.796	0.517	0.559	0.601
189	Revenue from Ancillary Services		0.5%		3.354		0.338	-	-	0.624	0.672	0.690	0.710	0.730
190	Total Revenue		100.0%		692.686		96.893	-	-	131.240	133.596	135.357	137.226	139.114
219	PV of Volume [TJ]				PV									
220	A1		36%		49,561.935									
221	A2		8%		11,695.792									
222	B1		6%		8,554.228									
223	B2		5%		6,374.256									
224	B3		36%		50,204.155									

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Revenue

Ref	3	4	5	6	7	8	27	30	31	32	33	34			
4	Year Ending 31 December														
Regulatory Period	4														
Year ending	2014														
Months	7 to 12														
Days	184														
Year portion	0.500														
	4			4			4			4			4		
	2015			2015			2015			2016			2017		
	1 to 6			7 to 12			1 to 12			1 to 12			1 to 12		
	181			184			366			365			365		
	0.500			0.500			1			1			1		
225	Total Tariff Volume		92%				126,390.367								
226	Prudent Discount Volume		8%				11,535.521								
227	Total Volume		100%				137,925.888								
228	ATCO's Revenue							Forecast [\$ 30/06/2014]							
229	Total Tariff Revenue					986.528	96.146	182.542	191.889	202.123	212.575	223.564			
230	Revenue from Prudent Discounts					4.055	0.671	1.310	0.796	0.517	0.559	0.601			
231	Ancillary Services' Revenue					3.493	0.427	0.629	0.679	0.702	0.726	0.750			
232	Total Revenue					994.075	97.244	-	-	184.481	193.364	203.342	213.859	224.915	
233															
234															
	Revenue [m\$ nominal]														
236								Forecast [\$ nominal]							
237	PV of Tariff Revenue														
238	Discounting Factor Nominal Post-tax (1 Half a Year & 5 Years)						0.972	-	-	0.917	0.866	0.817	0.771	0.728	
239	A1					PV									
240	Fixed [\$/year]	36%				10.839	1.519	-	-	2.126	2.240	2.324	2.376	2.394	
241	Demand 1 (<=10km) [\$/GJ*km*year],	35%				10.550	1.423	-	-	1.975	2.104	2.339	2.391	2.444	
242	Demand 2 (>10km) [\$/GJ*km*year],	8%				2.533	0.389	-	-	0.539	0.481	0.526	0.538	0.550	
243	Usage 1 (<=10km) [\$/GJ*km]	18%				5.584	0.697	-	-	0.954	1.158	1.249	1.308	1.373	
244	Usage 2 (>10km) [\$/GJ*km]	3%				0.855	0.100	-	-	0.115	0.187	0.202	0.212	0.222	
245	Total	100%				30.361	4.128	-	-	5.710	6.169	6.640	6.825	6.983	
246	A2														
247	Fixed [\$/year]	42%				11.428	1.423	-	-	2.136	2.295	2.460	2.631	2.829	
248	Usage 1 (Q<=5TJ/year) [\$/GJ],	0%				-	-	-	-	-	-	-	-	-	
249	Usage 2 (5<Q<=10TJ/year) [\$/GJ],	0%				-	-	-	-	-	-	-	-	-	
250	Usage 3 (Q>10TJ/year) [\$/GJ],	0%				-	-	-	-	-	-	-	-	-	
251	Usage 1* (Q<=10TJ/year) [\$/GJ],	38%				10.231	1.315	-	-	1.876	2.031	2.193	2.362	2.556	
252	Usage 2* (Q>10TJ/year) [\$/GJ],	20%				5.563	0.732	-	-	1.024	1.088	1.176	1.285	1.400	
253	Total	100%				27.222	3.470	-	-	5.037	5.414	5.829	6.279	6.785	
254	B1														
255	Fixed [\$/year]	19%				7.075	0.918	-	-	1.338	1.424	1.514	1.609	1.710	
256	Usage 1 (Q<=5TJ/year) [\$/GJ],	73%				26.925	3.947	-	-	5.153	5.367	5.630	5.928	6.245	
257	Usage 2 (5<Q<=10TJ/year) [\$/GJ],	0%				-	-	-	-	-	-	-	-	-	
258	Usage 2* (Q>5TJ/year) [\$/GJ],	8%				2.813	0.466	-	-	0.562	0.564	0.574	0.586	0.599	
259	Total	100%				36.814	5.332	-	-	7.053	7.356	7.718	8.123	8.553	
260	B2														
261	Fixed [\$/year]	31%				12.582	1.621	-	-	2.363	2.520	2.691	2.876	3.077	
262	Usage 1 (Q<=100GJ/year) [\$/GJ],	36%				14.609	1.915	-	-	2.659	2.887	3.126	3.377	3.643	
263	Usage 2 (Q>100GJ/year) [\$/GJ],	33%				13.620	2.018	-	-	2.663	2.749	2.845	2.952	3.070	
264	Total	100%				40.810	5.554	-	-	7.686	8.156	8.662	9.206	9.790	
265	B3														
266	Fixed [\$/year]	52%				284.310	23.592	-	-	52.458	58.512	64.312	70.361	76.668	
267	Usage 1 (Q<=15GJ/year) [\$/GJ],	0%				-	-	-	-	-	-	-	-	-	
268	Usage 2 (15<Q<=45GJ/year) [\$/GJ],	0%				-	-	-	-	-	-	-	-	-	
269	Usage 3 (Q>45GJ/year) [\$/GJ],	0%				-	-	-	-	-	-	-	-	-	
270	Usage 1* (Q<=2GJ/year) [\$/GJ],	0%				-	-	-	-	-	-	-	-	-	
271	Usage 2* (2<Q<=10GJ/year) [\$/GJ],	33%				178.905	36.768	-	-	37.341	36.378	34.945	33.418	31.760	

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Revenue

Ref	3	4	5	6	7	8	27	30	31	32	33	34		
							Year Ending 31 December							
Regulatory Period							4	4	4	4	4	4	4	
Year ending							2014	2015	2015	2015	2016	2017	2018	2019
Months							7 to 12	1 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days							184	181	184	366	365	365	365	365
Year portion							0.500	0.500	0.500	1	1	1	1	1
272	Usage 3* (Q>10GJ/year) [\$/GJ],	16%		86.855			18.108	-	-	18.390	17.667	16.859	15.997	15.097
273	Total	100%		550.070			78.468	-	-	108.189	112.557	116.115	119.777	123.525
274	Calculated Tariff Revenue			PV										
275	A1	4.4%		30.361			4.128	-	-	5.710	6.169	6.640	6.825	6.983
276	A2	3.9%		27.222			3.470	-	-	5.037	5.414	5.829	6.279	6.785
277	B1	5.3%		36.814			5.332	-	-	7.053	7.356	7.718	8.123	8.553
278	B2	5.9%		40.810			5.554	-	-	7.686	8.156	8.662	9.206	9.790
279	B3	79.4%		550.070			78.468	-	-	108.189	112.557	116.115	119.777	123.525
280	Total Tariff Revenue	98.9%		685.277			96.952	-	-	133.675	139.652	144.965	150.209	155.637
281	Revenue from Prudent Discounts	0.6%		4.055			0.678	-	-	1.354	0.841	0.559	0.617	0.679
282	Ancillary Services' Revenue	0.5%		3.354			0.342	-	-	0.645	0.710	0.746	0.784	0.825
283	Total Revenue	100.0%		692.686			97.972	-	-	135.674	141.203	146.270	151.611	157.140
312	PV of Volume [TJ]			PV										
313	A1		39%	46,177.220										
314	A2		9%	10,886.139										
315	B1		7%	7,979.893										
316	B2		5%	5,942.400										
317	B3		40%	46,889.406										
318	Total Tariff Volume		100%	117,875.058										
319	Prudent Discount Volume		0%	1.917										
320	Total Volume		100%	117,876.975										
321	ATCO's Revenue													
322	Total Tariff Revenue			986.528			97.217	188.710	202.816	218.418	234.858	252.532		
323	Revenue from Prudent Discounts			4.055			0.678	1.354	0.841	0.559	0.617	0.679		
324	Ancillary Services' Revenue			3.493			0.432	0.718	0.759	0.802	0.847			
325	Total Revenue			994.075			98.327	-	-	190.714	204.375	219.736	236.277	254.058
326														
327														

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Working Capital

Ref	3	4	5	6	7	8	25	26	27	28	29	30
Regulatory Period	3	3	3	3	3	3	2014	2015	2016	2017	2018	2019
Year ending	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Months							184	365	366	365	365	365
Days							0.5	1	1	1	1	1
Year portion												
Financial Parameters												
10	Modelled Inflation											
11	Inflation						1.11%	2.24%	2.24%	2.24%	2.24%	2.24%
12	Inflation Factor (convert to nominal \$)						1.011	1.034	1.057	1.081	1.105	1.130
13	Real Post Tax WACC											
14	WACC						1.79%	3.62%	3.62%	3.62%	3.62%	3.62%
15	Discounting Factor						0.982	0.948	0.915	0.883	0.852	0.822
16	Nominal Post Tax WACC											
17	WACC						2.93%	5.94%	5.94%	5.94%	5.94%	5.94%
18	Discounting Factor						0.972	0.917	0.866	0.817	0.771	0.728
Working Capital [m\$30/06/2014]												
20	Revenue											
21	Tariff Revenue						95.884	129.306	132.128	134.150	135.958	137.784
22	Expenses											
23	Opex						31.905	62.349	62.593	62.716	63.793	64.124
24	Capex						28.058	67.947	52.571	48.267	47.630	41.969
25	Total Expenses						59.963	130.296	115.164	110.984	111.423	106.093
26	Working Capital											
27	Receivables						9.380	6.377	6.498	6.616	6.705	6.795
28	Inventory						0.250	0.605	0.468	0.430	0.424	0.374
29	Creditors						-4.888	-5.355	-4.720	-4.561	-4.579	-4.360
30	End of the Year Working Capital						4.741	1.627	2.246	2.484	2.550	2.808
31	Working Capital											
32	Opening Value						0.000	4.741	1.627	2.246	2.484	2.550
33	Variation						4.741	-3.115	0.619	0.238	0.065	0.259
34	Closing Value						4.741	1.627	2.246	2.484	2.550	2.808
35												
36	WACC applied (Real after tax)						1.79%	3.62%	3.62%	3.62%	3.62%	3.62%
37												
38	Return on Working Capital						0.085	0.059	0.081	0.090	0.092	0.102
39	Check (Nominal to real)						0.085	0.059	0.081	0.090	0.092	0.102
40												
Working Capital [m\$ nominal]												
42	Revenue											
43	Tariff Revenue						96.952	133.675	139.652	144.965	150.209	155.637
44	Expenses											
45	Opex						32.261	64.455	66.158	67.773	70.481	72.432
46	Capex						28.370	70.243	55.564	52.159	52.623	47.407
47	Total Expenses						60.631	134.698	121.722	119.931	123.103	119.839
48	Working Capital											
49	Receivables						9.484	6.592	6.868	7.149	7.408	7.675
50	Inventory						0.252	0.625	0.495	0.464	0.468	0.422
51	Creditors						-4.943	-5.536	-4.989	-4.929	-5.059	-4.925
52	End of the Year Working Capital						4.794	1.682	2.374	2.684	2.817	3.172
53	Working Capital											
54	Opening Value						0.000	4.794	1.682	2.374	2.684	2.817
55	Variation						4.794	-3.112	0.692	0.310	0.132	0.355
56	Closing Value						4.794	1.682	2.374	2.684	2.817	3.172
57												
58	WACC applied (Nominal after tax)						2.93%	5.94%	5.94%	5.94%	5.94%	5.94%
59	WACC applied (Real after tax)						1.79%	3.62%	3.62%	3.62%	3.62%	3.62%
60												
61	Return on Working Capital						0.140	0.100	0.141	0.159	0.167	0.188
62	Inflationary gain: Double counted inflator						0.054	0.039	0.055	0.062	0.065	0.074
63	Return on Working Capital						0.086	0.061	0.086	0.097	0.102	0.115
64												

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Taxation Account and Equity Raising Cost

Ref	3	4	6	7	8	25	26	27	28	29	30	31
Regulatory Period						4	4	4	4	4	4	5
Year ending						2014	2015	2016	2017	2018	2019	2020
Months						7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days						184	365	366	365	365	365	365
Year portion						0.5	1.0	1.0	1.0	1.0	1.0	1.0
Financial Parameters												
10	Modelled Inflation											
11	Inflation					1.11%	2.24%	2.24%	2.24%	2.24%	2.24%	2.24%
12	Inflation Factor (convert 30/06/2014 \$ to nominal \$)					1.011	1.034	1.057	1.081	1.105	1.130	
13	Nominal Post Tax WACC											
14	WACC					2.93%	5.94%	5.94%	5.94%	5.94%	5.94%	
15	Discounting Factor					0.972	0.917	0.866	0.817	0.771	0.728	
16	Debt and Equity constant multiplier for less than 1 year period					1.000192						
17												
Asset Value [m\$ nominal]												
19	Asset Value											
20	Opening Asset Value					1,008.276	1,032.818	1,089.963	1,129.965	1,164.212	1,196.114	1,219.733
21	Opening Working Capital					-	4.794	1.682	2.374	2.684	2.817	3.172
22	Total Opening Value					1,008.276	1,037.612	1,091.644	1,132.339	1,166.897	1,198.931	1,222.905
23	Equity											
24	Equity					403.311	415.045	436.658	452.936	466.759	479.572	489.162
25	Total Equity					403.311	415.045	436.658	452.936	466.759	479.572	489.162
26	Debt											
27	Debt					604.966	622.567	654.987	679.403	700.138	719.359	733.743
28	Total Debt					604.966	622.567	654.987	679.403	700.138	719.359	733.743
29	Check that A=D+E					OK	OK	OK	OK	OK	OK	OK
30												
31	Inflationary Gain											
32	Inflation on Opening Asset Base					11.230	23.243	24.453	25.364	26.138	26.856	27.393
33	Inflation on Equity					4.492	9.297	9.781	10.146	10.455	10.742	10.957
34	Inflation on Debt					6.738	13.946	14.672	15.219	15.683	16.114	16.436
35												
Calculation of Tax Expense - [m\$ nominal]												
37	Revenue											
38	Tariff Revenue					96.952	133.675	139.652	144.965	150.209	155.637	
39	Prudent Discount					0.678	1.354	0.841	0.559	0.617	0.679	
40	Ancillary Services					0.342	0.645	0.710	0.746	0.784	0.825	
41	Total Revenue					97.972	135.674	141.203	146.270	151.611	157.140	
42	Expenses											
43	Operating Expenditure					-32.261	-64.455	-66.158	-67.773	-70.481	-72.432	
44	Interest on Debt					-16.028	-33.426	-35.166	-36.477	-37.590	-38.622	
45	Interest on Debt Inflationary gain					0.179	0.749	0.788	0.817	0.842	0.865	
46	Tax Depreciation					-22.756	-50.456	-57.547	-57.821	-55.276	-57.435	
47	Total Expenses					-70.866	-147.588	-158.083	-161.253	-162.505	-167.625	
48	Tax											
49	Net Income					27.106	-11.914	-16.880	-14.984	-10.894	-10.485	
50	Tax Loss Carried Forward					-	-11.914	-28.793	-43.777	-54.671	-65.156	
51	Taxable Income					27.106	-11.914	-28.793	-43.777	-54.671	-65.156	
52	Income tax expense					-8.132	-	-	-	-	-	
53	Imputation Credits					4.066	-	-	-	-	-	
54	Net Tax Expense					-4.066	-	-	-	-	-	
55												

ERA, GDS Tariff Model, October 2014 [Draft Decision]

Taxation Account and Equity Raising Cost

Ref	3	4	6	7	8	25	26	27	28	29	30	31
Regulatory Period						4	4	4	4	4	4	5
Year ending						2014	2015	2016	2017	2018	2019	2020
Months						7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days						184	365	366	365	365	365	365
Year portion						0.5	1.0	1.0	1.0	1.0	1.0	1.0
Reconciliation on Return on Equity - [m\$ nominal]												
57												
58	RAB		100.00%			1,008.276	1,032.818	1,089.963	1,129.965	1,164.212	1,196.114	
59	Equity		40.00%			403.311	413.127	435.985	451.986	465.685	478.446	
60	Debt		60.00%			604.966	619.691	653.978	677.979	698.527	717.669	
61	per Revenue Building Blocks											
62	Return on Asset (includes inflationary gain)			PV								
63	Return on Equity		6.80%	137.754		13.490	28.093	29.647	30.735	31.667	32.534	
64	Return on Debt		5.37%	163.201		16.031	33.271	35.112	36.401	37.504	38.532	
65			5.94%	300.955		29.521	61.364	64.759	67.136	69.171	71.066	
66												
67	Reconciliation on Return on Equity:											
68	Total Annual Revenue		Expected PV	PV		97.972	135.674	141.203	146.270	151.611	157.140	
69	Annual Revenue and CoS difference		-0.000	-0.000		-28.210	3.304	5.361	6.647	8.863	10.261	
70	Net Cost of Service		692.686	692.686		69.762	138.978	146.564	152.917	160.474	167.401	
71	Less:											
72	OPEX (Including UAFG)		310.189	310.189		32.261	64.455	66.158	67.773	70.481	72.432	
73	Return on Debt (includes inflationary gain)		163.201	163.201		16.031	33.271	35.112	36.401	37.504	38.532	
74	Tax Payable		7.901	7.901		8.132	-	-	-	-	-	
75	Imputation Credits		-3.950	-3.950		-4.066	-	-	-	-	-	
76	Depreciation		190.699	190.699		15.059	36.233	39.977	43.222	46.799	50.581	
77	Return of Asset Inflationary gain		-113.562	-113.562		-11.230	-23.135	-24.415	-25.311	-26.078	-26.793	
78	Return on Working Capital		0.747	0.747		0.140	0.100	0.141	0.159	0.167	0.188	
79	Return on working capital inflationary gain		-0.291	-0.291		-0.054	-0.039	-0.055	-0.062	-0.065	-0.074	
80			554.932	554.932		56.272	110.886	116.917	122.182	128.807	134.867	
81	Return on Equity		137.754	137.754		13.490	28.093	29.647	30.735	31.667	32.534	
82	Expected Return on Equity		137.754	137.754		13.490	28.093	29.647	30.735	31.667	32.534	
83	Difference (should be 0)		-	-		-	-	-	-	-	-	
84												
85												

ERA, GDS Tariff Model, October 2014 [Draft Decision]

Taxation Account and Equity Raising Cost

Ref	3	4	6	7	8	25	26	27	28	29	30	31
Regulatory Period						4	4	4	4	4	4	5
Year ending						2014	2015	2016	2017	2018	2019	2020
Months						7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days						184	365	366	365	365	365	365
Year portion						0.5	1.0	1.0	1.0	1.0	1.0	1.0
Equity Raising Costs, Nominal Calculations [m\$ nominal]												
Yield / cost inputs from AER 2010 Victorian DNSP decision												
88	Dividend imputation/payout ratio											70.00%
89	Benchmark seasoned equity offering (SEO) raising cost											3.00%
90	Benchmark DRP cost											1.00%
91	Benchmark DRP takeover											25.10%
92												
Equity Raising Costs - [m\$ nominal]												
94	Dividend assessment											
95	Tax payable					8.132	-	-	-	-	-	-
96	Dividends					13.282	-	-	-	-	-	-
97	Dividend re-investment (DRP)					3.334	-	-	-	-	-	-
98												
99	Benchmark Cash Flows											
100	Revenue					97.972	135.674	141.203	146.270	151.611	157.140	
101	Opex					-32.261	-64.455	-66.158	-67.773	-70.481	-72.432	
102	Interest					-16.028	-33.426	-35.166	-36.477	-37.590	-38.622	
103	Tax					-8.132	-	-	-	-	-	
104	Internal cash flow					41.552	37.793	39.880	42.020	43.540	46.085	
105	Dividend					-13.282	-	-	-	-	-	
106	Dividend reinvestment					3.334	-	-	-	-	-	
107	Retained cash flow					31.604	37.793	39.880	42.020	43.540	46.085	
108												
109	Benchmark capex funding											
110	Capex					28.370	70.243	55.564	52.159	52.623	47.407	
111	less Debt Component					14.725	34.287	24.002	20.548	19.141	14.171	
112	Equity Component					13.645	35.956	31.563	31.610	33.481	33.236	
113	Retained cash flows					31.604	37.793	39.880	42.020	43.540	46.085	
114	Equity Required (SEO)					-17.958	-1.837	-8.317	-10.410	-10.058	-12.850	
115												
116	Equity raising costs											
117	External Equity Raising Costs					-0.539	-0.055	-0.250	-0.312	-0.302	-0.385	
118	DRP cost					0.033	-	-	-	-	-	
119	Total Equity Raising Costs					-0.505	-0.055	-0.250	-0.312	-0.302	-0.385	
120	Equity Raising Costs (capitalised and included in RAB)					-	-	-	-	-	-	
121	Equity Raising Costs (manual entry)					-	-	-	-	-	-	
122	Total Equity Raising Costs [Real 30/06/2014 \$M]					-	-	-	-	-	-	
123												

ERA, GDS Tariff Model, October 2014 [Draft Decision] Assets Account [Real m\$ 30/06/2014]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365	184	365	366	365	365	365						
Year portion	0.500	1	1	1	1	0.500	1	1	1	1	1						
Financial Parameters																	
11	Inflation factor																
12	Inflation Factor (convert to real 30/06/2014 \$)																
		1.106	1.067	1.055	1.030	1.000	0.989	0.967	0.946	0.925	0.905	0.885					
13	Inflation Factor (convert 30/06/2014 \$ to nominal \$)																
		0.904	0.937	0.948	0.971	1.000	1.011	1.034	1.057	1.081	1.105	1.130					
Capital Base																	
15	Physical Asset Account																
16	Opening Value																
		877.724	896.526	911.193	918.233	962.178	1,008.276	1,021.441	1,054.339	1,069.087	1,077.356	1,082.627					
17	Capex																
		27.774	41.298	36.071	75.336	79.800	28.058	67.947	52.571	48.267	47.630	41.969					
18	Vines (capex)																
19	West Net (capex)																
		3.319															
21	Depreciation																
		- 12.290	- 26.632	- 29.031	- 31.391	- 33.701	- 14.893	- 35.049	- 37.823	- 39.998	- 42.359	- 44.779					
22	Asset Adjustment, Redundant Assets & Asset Disposal																
		-	-	-	-	-	-	-	-	-	-	-					
23	Over Depreciation																
		-	-	-	-	-	-	-	-	-	-	-					
24	Closing Value																
		896.526	911.193	918.233	962.178	1,008.276	1,021.441	1,054.339	1,069.087	1,077.356	1,082.627	1,079.817					
Initial Asset																	
26	ICB Account [m\$ 30/6/2014]																
27	Opening Value																
		578.571	571.912	558.593	545.275	531.956	518.638	511.978	498.660	485.341	472.022	458.704					
28	Depreciation																
		- 6.659	- 13.319	- 13.319	- 13.319	- 13.319	- 6.659	- 13.319	- 13.319	- 13.319	- 13.319	- 13.319					
29	Asset Adjustment, Redundant Assets & Asset Disposal																
		-	-	-	-	-	-	-	-	-	-	-					
30	Closing Value																
		571.912	558.593	545.275	531.956	518.638	511.978	498.660	485.341	472.022	458.704	445.385					
31	Vines Asset Account																
32	Opening Value																
		0.651	0.641	0.620	0.599	0.578	0.558	0.547	0.527	0.506	0.485	0.465					
33	Depreciation																
		- 0.010	- 0.021	- 0.021	- 0.021	- 0.021	- 0.010	- 0.021	- 0.021	- 0.021	- 0.021	- 0.021					
34	Redundant Assets & Asset Disposal																
		-	-	-	-	-	-	-	-	-	-	-					
35	Closing Value (Asset Added as at 31/12/2009)																
		0.641	0.620	0.599	0.578	0.558	0.547	0.527	0.506	0.485	0.465	0.444					
36	West Net Energy Asset Account																
37	Opening Value																
			3.319	2.643	1.967	1.290	0.614	0.452	0.230	0.008	0.000	0.000					
38	Depreciation																
			- 0.676	- 0.676	- 0.676	- 0.676	- 0.162	- 0.222	- 0.222	- 0.008	-	-					
39	Redundant Assets & Asset Disposal																
			-	-	-	-	-	-	-	-	-	-					
40	Closing Value (Asset Added as at 30/06/2010)																
		3.319	2.643	1.967	1.290	0.614	0.452	0.230	0.008	0.000	0.000	0.000					
44																	
Capex																	
46	Capex Account																
47	Opening Value																
		298.501	320.655	349.337	370.392	428.353	488.467	508.463	554.923	583.231	604.848	623.459					
48	Capex																
		27.774	41.298	36.071	75.336	79.800	28.058	67.947	52.571	48.267	47.630	41.969					
49	Depreciation																
		- 5.620	- 12.616	- 15.016	- 17.376	- 19.686	- 8.061	- 21.488	- 24.262	- 26.650	- 29.020	- 31.440					
50	Redundant Assets & Asset Disposal																
		-	-	-	-	-	-	-	-	-	-	-					
51	Closing Value																
		320.655	349.337	370.392	428.353	488.467	508.463	554.923	583.231	604.848	623.459	633.988					
Over Depreciation																	
53	Correction for Over Depreciation																
54	Over Depreciation																
Assets Account [m\$30/06/2014]																	
Opening Asset Value -- by asset class																	
57	Opening Value																
58	High Pressure Mains - Steel																
		229.844	237.522	238.662	239.075	257.229	260.723	261.642	270.786	276.380	273.742	271.388					
59	High Pressure Mains - PE																
		-	-	-	-	-	-	0.065	0.199	0.195	0.192	0.500					
60	Medium Pressure Mains																
		251.716	215.130	209.684	204.238	198.791	193.345	190.622	185.175	179.729	174.283	168.836					
61	Medium / Low Pressure Mains																
		171.064	207.403	212.299	217.901	234.744	248.315	253.587	263.768	274.471	284.681	293.923					
62	Low Pressure Mains																
		28.628	27.978	26.676	25.375	24.074	22.772	22.122	20.821	19.519	18.218	16.917					

ERA, GDS Tariff Model, October 2014 [Draft Decision]
Assets Account [Real m\$ 30/06/2014]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365	184	365	366	365	365	365						
Year portion	0.500	1	1	1	1	0.500	1	1	1	1	1						
63	Regulators	12.478	12.437	12.018	11.811	12.377	13.127	14.117	15.473	15.633	15.763	15.869					
64	Secondary Gate Stations	3.592	5.374	5.338	5.350	5.112	4.874	4.761	4.536	8.064	15.020	17.722					
65	Buildings	0.751	0.862	1.991	2.664	6.103	16.200	17.001	25.491	24.809	24.553	23.880					
66	Meter and Services Pipes	171.850	177.256	189.395	198.329	208.490	226.400	226.761	227.687	227.325	227.335	229.500					
67	Equipment & Vehicles	-	3.200	3.342	3.830	7.303	16.063	15.774	15.049	14.438	13.734	12.647					
68	Vehicle	-	-	-	-	-	-	2.098	2.851	3.021	3.605	6.679					
69	Information Technology	4.137	5.700	8.123	5.996	4.291	2.808	9.243	14.005	17.002	17.382	15.916					
70	FRC	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000					
71	Land	3.664	3.664	3.664	3.664	3.664	3.664	3.664	8.514	8.514	8.864	8.864					
72	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-					
73	Total	877.724	896.526	911.193	918.233	962.178	1,008.291	1,021.455	1,054.354	1,069.101	1,077.371	1,082.642					
Capex																	
75	Capex																
76	High Pressure Mains - Steel	8.865	3.602	2.914	20.720	6.160	2.423	12.183	8.785	0.664	0.955	1.835					
77	High Pressure Mains - PE	-	-	-	-	-	0.065	0.134	-	-	0.311	-					
78	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
79	Medium / Low Pressure Mains	5.161	10.367	11.288	22.757	19.710	8.533	16.845	17.649	17.448	16.772	11.687					
80	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
81	Regulators	0.280	0.239	0.459	1.238	1.430	1.355	2.120	0.977	0.971	0.972	1.000					
82	Secondary Gate Stations	1.867	0.190	0.250	-	-	-	-	3.754	7.275	3.204	3.892					
83	Buildings	0.115	1.187	0.788	3.743	10.400	1.000	8.949	-	0.427	0.020	0.020					
84	Meter and Services Pipes	9.564	20.864	18.624	20.950	29.790	6.482	13.427	12.678	13.556	16.253	16.281					
85	Equipment & Vehicles	0.011	0.798	1.218	4.202	9.490	0.648	1.215	1.450	1.288	1.026	0.826					
86	Vehicle	-	-	-	-	-	2.098	1.173	0.824	1.403	4.174	4.028					
87	Information Technology	1.912	4.051	0.529	1.727	2.820	5.453	7.050	6.454	4.886	3.942	2.401					
88	FRC	-	-	-	-	-	-	-	-	-	-	-					
89	Land	-	-	-	-	-	-	4.850	-	0.350	-	-					
90	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-					
91	Total	27.774	41.298	36.071	75.336	79.800	28.058	67.947	52.571	48.267	47.630	41.969					
Depreciation																	
93	Depreciation																
94	High Pressure Mains - Steel	-1.186	-2.462	-2.501	-2.567	-2.666	-1.504	-3.039	-3.191	-3.301	-3.310	-3.321					
95	High Pressure Mains - PE	-	-	-	-	-	-	-0.001	-0.003	-0.003	-0.003	-0.009					
96	Medium Pressure Mains	-2.723	-5.446	-5.446	-5.446	-5.446	-2.723	-5.446	-5.446	-5.446	-5.446	-5.446					
97	Medium / Low Pressure Mains	-2.685	-5.471	-5.687	-5.914	-6.139	-3.261	-6.664	-6.945	-7.239	-7.530	-7.809					
98	Low Pressure Mains	-0.651	-1.301	-1.301	-1.301	-1.301	-0.651	-1.301	-1.301	-1.301	-1.301	-1.301					
99	Regulators	-0.320	-0.659	-0.666	-0.672	-0.680	-0.365	-0.764	-0.817	-0.841	-0.866	-0.890					
100	Secondary Gate Stations	-0.085	-0.226	-0.238	-0.238	-0.238	-0.113	-0.226	-0.226	-0.320	-0.502	-0.582					
101	Buildings	-0.019	-0.058	-0.116	-0.304	-0.304	-0.199	-0.458	-0.682	-0.682	-0.693	-0.693					
102	Meter and Services Pipes	-4.158	-8.724	-9.691	-10.788	-11.880	-6.121	-12.502	-13.039	-13.546	-14.088	-14.738					
103	Equipment & Vehicles	-	-0.657	-0.729	-0.729	-0.729	-0.937	-1.940	-2.061	-1.992	-2.113	-2.215					
104	Vehicle	-	-	-	-	-	-	-0.420	-0.654	-0.819	-1.099	-1.934					
105	Information Technology	-0.464	-1.628	-2.656	-3.432	-4.303	0.982	-2.288	-3.457	-4.506	-5.408	-5.839					
106	FRC	-	-	-	-	-	-0.000	-	-	-	-	-					
107	Land	-	-	-	-	-	-	-	-	-	-	-					
108	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-					
109	Total	-12.290	-26.632	-29.031	-31.391	-33.687	-14.893	-35.049	-37.823	-39.998	-42.359	-44.779					
Redundant Assets, Asset Disposal & Asset Addition																	
111	Adjustments, Disposal & Additions																

ERA, GDS Tariff Model, October 2014 [Draft Decision]
Assets Account [Real m\$ 30/06/2014]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365	184	365	366	365	365	365						
Year portion	0.500	1	1	1	1	0.500	1	1	1	1	1						
112	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
113	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
114	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
115	Medium / Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
116	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
117	Regulators	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
118	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
119	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
120	Meter and Services Pipes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
121	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
122	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
123	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
124	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
125	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
126	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
127	Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Depreciation per Tariff Variation																	
129	Depreciation per Tariff Variation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
130	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
131	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
132	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
133	Medium / Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
134	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
135	Regulators	-	-	-	-	-	-	-	-	-0.015	-	-	-	-	-	-	-
136	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
137	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
138	Meter and Services Pipes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
139	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
140	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
141	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
142	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
143	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
144	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
145	Total	-	-	-	-	-	-	-	-	-0.015	-	-	-	-	-	-	-
Closing Asset Value																	
147	Initial Asset Closing Value	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
148	High Pressure Mains - Steel	237.522	238.662	239.075	257.229	260.723	261.642	270.786	276.380	273.742	271.388	269.901					
149	High Pressure Mains - PE	-	-	-	-	-	0.065	0.199	0.195	0.192	0.500	0.492					
150	Medium Pressure Mains	215.130	209.684	204.238	198.791	193.345	190.622	185.175	179.729	174.283	168.836	163.390					
151	Medium / Low Pressure Mains	207.403	212.299	217.901	234.744	248.315	253.587	263.768	274.471	284.681	293.923	297.801					
152	Low Pressure Mains	27.978	26.676	25.375	24.074	22.772	22.122	20.821	19.519	18.218	16.917	15.615					
153	Regulators	12.437	12.018	11.811	12.377	13.127	14.117	15.473	15.633	15.763	15.869	15.979					
154	Secondary Gate Stations	5.374	5.338	5.350	5.112	4.874	4.761	4.536	8.064	15.020	17.722	21.032					
155	Buildings	0.862	1.991	2.664	6.103	16.200	17.001	25.491	24.809	24.553	23.880	23.206					
156	Meter and Services Pipes	177.256	189.395	198.329	208.490	226.400	226.761	227.687	227.325	227.335	229.500	231.043					
157	Equipment & Vehicles	3.200	3.342	3.830	7.303	16.063	15.774	15.049	14.438	13.734	12.647	11.258					
158	Vehicle	-	-	-	-	-	2.098	2.851	3.021	3.605	6.679	8.773					
159	Information Technology	5.700	8.123	5.996	4.291	2.808	9.243	14.005	17.002	17.382	15.916	12.478					
160	FRC	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000					

ERA, GDS Tariff Model, October 2014 [Draft Decision]
Assets Account [Real m\$ 30/06/2014]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
							Year Ending 30 June					Year Ending 31 December					
Regulatory Period	3	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365	184	365	366	365	365	365						
Year portion	0.500	1	1	1	1	0.500	1	1	1	1	1						
161	Land	3.664	3.664	3.664	3.664	3.664	3.664	8.514	8.514	8.864	8.864	8.864	8.864	8.864	8.864	8.864	8.864
162	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
163	Total	896.526	911.193	918.233	962.178	1,008.291	1,021.455	1,054.354	1,069.101	1,077.371	1,082.642	1,079.832					
Over Depreciation																	
165	Over Depreciation																
166	High Pressure Mains - Steel																
167	High Pressure Mains - PE																
168	Medium Pressure Mains																
169	Medium / Low Pressure Mains																
170	Low Pressure Mains																
171	Regulators																
172	Secondary Gate Stations																
173	Buildings																
174	Meter and Services Pipes																
175	Equipment & Vehicles																
176	Vehicle																
177	Information Technology																
178	FRC																
179	Land																
180	Equity Raising Cost																
181	Total																
ICB Account [m\$30/06/2014]																	
Remaining Asset Life																	
191	Asset Life																
192	High Pressure Mains - Steel	95.0	94.5	93.5	92.5	91.5	90.50	90.00	89.0	88.0	87.0	86.0					
193	High Pressure Mains - PE	95.0	94.5	93.5	92.5	91.5	90.50	90.00	89.0	88.0	87.0	86.0					
194	Medium Pressure Mains	40.0	39.5	38.5	37.5	36.5	35.50	35.00	34.0	33.0	32.0	31.0					
195	Medium / Low Pressure Mains	30.0	29.5	28.5	27.5	26.5	25.50	25.00	24.0	23.0	22.0	21.0					
196	Low Pressure Mains	22.0	21.5	20.5	19.5	18.5	17.50	17.00	16.0	15.0	14.0	13.0					
197	Regulators	17.0	16.5	15.5	14.5	13.5	12.50	12.00	11.0	10.0	9.0	8.0					
198	Secondary Gate Stations	14.0	13.5	12.5	11.5	10.5	9.50	9.00	8.0	7.0	6.0	5.0					
199	Buildings	13.0	12.5	11.5	10.5	9.5	8.50	8.00	7.0	6.0	5.0	4.0					
200	Meter and Services Pipes	-	-	-	-	-	-	-	-	-	-	-					
201	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-					
202	Vehicle	-	-	-	-	-	-	-	-	-	-	-					
203	Information Technology	-	-	-	-	-	-	-	-	-	-	-					
204	FRC	-	-	-	-	-	-	-	-	-	-	-					
205	Land	-	-	-	-	-	-	-	-	-	-	-					
206	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-					
207																	
Opening Asset Value																	
209	Opening Value																
210	High Pressure Mains - Steel	207.011	205.922	203.743	201.564	199.385	197.205	196.116	193.937	191.758	189.579	187.400					
211	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-					
212	Medium Pressure Mains	217.853	215.130	209.684	204.238	198.791	193.345	190.622	185.175	179.729	174.283	168.836					
213	Medium / Low Pressure Mains	110.384	108.544	104.865	101.185	97.506	93.826	91.987	88.307	84.628	80.948	77.269					
214	Low Pressure Mains	28.628	27.978	26.676	25.375	24.074	22.772	22.122	20.821	19.519	18.218	16.917					
215	Regulators	9.570	9.288	8.726	8.163	7.600	7.037	6.755	6.192	5.629	5.066	4.504					
216	Secondary Gate Stations	1.718	1.657	1.534	1.411	1.288	1.166	1.104	0.982	0.859	0.736	0.614					

ERA, GDS Tariff Model, October 2014 [Draft Decision]
Assets Account [Real m\$ 30/06/2014]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365	184	365	366	365	365	365						
Year portion	0.500	1	1	1	1	0.500	1	1	1	1	1						
217	Buildings	0.349	0.335	0.308	0.282	0.255	0.228	0.214	0.188	0.161	0.134	0.107					
218	Meter and Services Pipes	-	-	-	-	-	-	-	-	-	-	-					
219	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-					
220	Vehicle	-	-	-	-	-	-	-	-	-	-	-					
221	Information Technology	-	-	-	-	-	-	-	-	-	-	-					
222	FRC	-	-	-	-	-	-	-	-	-	-	-					
223	Land	3.058	3.058	3.058	3.058	3.058	3.058	3.058	3.058	3.058	3.058	3.058					
224	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-					
225	Total	578.571	571.912	558.593	545.275	531.956	518.638	511.978	498.660	485.341	472.022	458.704					
Depreciation																	
227	Depreciation																
228	High Pressure Mains - Steel	-1.090	-2.179	-2.179	-2.179	-2.179	-1.090	-2.179	-2.179	-2.179	-2.179	-2.179	-2.179	-2.179	-2.179	-2.179	-2.179
229	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
230	Medium Pressure Mains	-2.723	-5.446	-5.446	-5.446	-5.446	-2.723	-5.446	-5.446	-5.446	-5.446	-5.446	-5.446	-5.446	-5.446	-5.446	-5.446
231	Medium / Low Pressure Mains	-1.840	-3.679	-3.679	-3.679	-3.679	-1.840	-3.679	-3.679	-3.679	-3.679	-3.679	-3.679	-3.679	-3.679	-3.679	-3.679
232	Low Pressure Mains	-0.651	-1.301	-1.301	-1.301	-1.301	-0.651	-1.301	-1.301	-1.301	-1.301	-1.301	-1.301	-1.301	-1.301	-1.301	-1.301
233	Regulators	-0.281	-0.563	-0.563	-0.563	-0.563	-0.281	-0.563	-0.563	-0.563	-0.563	-0.563	-0.563	-0.563	-0.563	-0.563	-0.563
234	Secondary Gate Stations	-0.061	-0.123	-0.123	-0.123	-0.123	-0.061	-0.123	-0.123	-0.123	-0.123	-0.123	-0.123	-0.123	-0.123	-0.123	-0.123
235	Buildings	-0.013	-0.027	-0.027	-0.027	-0.027	-0.013	-0.027	-0.027	-0.027	-0.027	-0.027	-0.027	-0.027	-0.027	-0.027	-0.027
236	Meter and Services Pipes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
237	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
238	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
239	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
240	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
241	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
242	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
243	Total	-6.659	-13.319	-13.319	-13.319	-13.319	-6.659	-13.319	-13.319	-13.319	-13.319	-13.319	-13.319	-13.319	-13.319	-13.319	-13.319
Redundant Assets & Asset Disposal																	
245	Redundant Assets & Asset Disposal																
246	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
247	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
248	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
249	Medium / Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
250	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
251	Regulators	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
252	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
253	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
254	Meter and Services Pipes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
255	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
256	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
257	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
258	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
259	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
260	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
261	Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Depreciation per Tariff Variation																	
263	Depreciation per Tariff Variation																
264	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
265	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

ERA, GDS Tariff Model, October 2014 [Draft Decision]
Assets Account [Real m\$ 30/06/2014]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365	184	365	366	365	365	365						
Year portion	0.500	1	1	1	1	0.500	1	1	1	1	1						
266	Medium Pressure Mains																
267	Medium / Low Pressure Mains																
268	Low Pressure Mains																
269	Regulators																
270	Secondary Gate Stations																
271	Buildings																
272	Meter and Services Pipes																
273	Equipment & Vehicles																
274	Vehicle																
275	Information Technology																
276	FRC																
277	Land																
278	Equity Raising Cost																
279	Total																
Closing Asset Value																	
281	Closing Value																
282		205.922	203.743	201.564	199.385	197.205	196.116	193.937	191.758	189.579	187.400	185.221					
283		-	-	-	-	-	-	-	-	-	-	-					
284		215.130	209.684	204.238	198.791	193.345	190.622	185.175	179.729	174.283	168.836	163.390					
285		108.544	104.865	101.185	97.506	93.826	91.987	88.307	84.628	80.948	77.269	73.589					
286		27.978	26.676	25.375	24.074	22.772	22.122	20.821	19.519	18.218	16.917	15.615					
287		9.288	8.726	8.163	7.600	7.037	6.755	6.192	5.629	5.066	4.504	3.941					
288		1.657	1.534	1.411	1.288	1.166	1.104	0.982	0.859	0.736	0.614	0.491					
289		0.335	0.308	0.282	0.255	0.228	0.214	0.188	0.161	0.134	0.107	0.080					
290		-	-	-	-	-	-	-	-	-	-	-					
291		-	-	-	-	-	-	-	-	-	-	-					
292		-	-	-	-	-	-	-	-	-	-	-					
293		-	-	-	-	-	-	-	-	-	-	-					
294		-	-	-	-	-	-	-	-	-	-	-					
295		3.058	3.058	3.058	3.058	3.058	3.058	3.058	3.058	3.058	3.058	3.058					
296		-	-	-	-	-	-	-	-	-	-	-					
297		571.912	558.593	545.275	531.956	518.638	511.978	498.660	485.341	472.022	458.704	445.385					
Over Depreciation																	
299	Over Depreciation																
300		-	-	-	-	-	-	-	-	-	-	-					
301		-	-	-	-	-	-	-	-	-	-	-					
302		-	-	-	-	-	-	-	-	-	-	-					
303		-	-	-	-	-	-	-	-	-	-	-					
304		-	-	-	-	-	-	-	-	-	-	-					
305		-	-	-	-	-	-	-	-	-	-	-					
306		-	-	-	-	-	-	-	-	-	-	-					
307		-	-	-	-	-	-	-	-	-	-	-					
308		-	-	-	-	-	-	-	-	-	-	-					
309		-	-	-	-	-	-	-	-	-	-	-					
310		-	-	-	-	-	-	-	-	-	-	-					
311		-	-	-	-	-	-	-	-	-	-	-					
312		-	-	-	-	-	-	-	-	-	-	-					
313		-	-	-	-	-	-	-	-	-	-	-					
314		-	-	-	-	-	-	-	-	-	-	-					

ERA, GDS Tariff Model, October 2014 [Draft Decision]
Assets Account [Real m\$ 30/06/2014]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365	184	365	366	365	365	365						
Year portion	0.500	1	1	1	1	0.500	1	1	1	1	1						
315	Total																
316	Correction for Over Depreciation in AA2																
317	AA2 Over Depreciation																
Vines Account [m\$30/06/2014]																	
Remaining Asset Life																	
320	Asset Life																
321	High Pressure Mains - Steel																
322	High Pressure Mains - PE																
323	Medium Pressure Mains																
324	Medium / Low Pressure Mains																
325	Low Pressure Mains																
326	Regulators																
327	Secondary Gate Stations																
328	Buildings																
329	Meter and Services Pipes																
330	Equipment & Vehicles																
331	Vehicle																
332	Information Technology																
333	FRC																
334	Land																
335	Equity Raising Cost																
336																	
Opening Asset Value																	
338	Opening Value																
339	High Pressure Mains - Steel																
340	High Pressure Mains - PE																
341	Medium Pressure Mains																
342	Medium / Low Pressure Mains																
343	Low Pressure Mains																
344	Regulators																
345	Secondary Gate Stations																
346	Buildings																
347	Meter and Services Pipes																
348	Equipment & Vehicles																
349	Vehicle																
350	Information Technology																
351	FRC																
352	Land																
353	Equity Raising Cost																
354	Total																
Depreciation																	
356	Depreciation																
357	High Pressure Mains - Steel																
358	High Pressure Mains - PE																
359	Medium Pressure Mains																
360	Medium / Low Pressure Mains																
361	Low Pressure Mains																
362	Regulators																
363	Secondary Gate Stations																

ERA, GDS Tariff Model, October 2014 [Draft Decision]
Assets Account [Real m\$ 30/06/2014]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365	184	365	366	365	365	365						
Year portion	0.500	1	1	1	1	0.500	1	1	1	1	1						
364	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
365	Meter and Services Pipes	-0.006	-0.011	-0.011	-0.011	-0.011	-0.006	-0.011	-0.011	-0.011	-0.011	-0.011	-0.011	-0.011	-0.011	-0.011	-0.011
366	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
367	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
368	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
369	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
370	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
371	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
372	Total	-0.010	-0.021	-0.021	-0.021	-0.021	-0.010	-0.021	-0.021	-0.021	-0.021	-0.021	-0.021	-0.021	-0.021	-0.021	-0.021
Redundant Assets & Asset Disposal																	
374	Redundant Assets & Asset Disposal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
375	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
376	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
377	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
378	Medium / Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
379	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
380	Regulators	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
381	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
382	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
383	Meter and Services Pipes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
384	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
385	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
386	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
387	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
388	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
389	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
390	Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Depreciation per Tariff Variation																	
392	Depreciation per Tariff Variation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
393	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
394	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
395	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
396	Medium / Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
397	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
398	Regulators	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
399	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
400	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
401	Meter and Services Pipes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
402	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
403	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
404	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
405	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
406	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
407	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
408	Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Closing Asset Value																	
410	Closing Value	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
411	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
412	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

ERA, GDS Tariff Model, October 2014 [Draft Decision]
Assets Account [Real m\$ 30/06/2014]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365	184	365	366	365	365	365						
Year portion	0.500	1	1	1	1	0.500	1	1	1	1	1						
413	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-						
414	Medium / Low Pressure Mains	0.475	0.465	0.456	0.446	0.436	0.432	0.422	0.413	0.403	0.394	0.384					
415	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-						
416	Regulators	-	-	-	-	-	-	-	-	-	-						
417	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-						
418	Buildings	-	-	-	-	-	-	-	-	-	-						
419	Meter and Services Pipes	0.166	0.155	0.144	0.132	0.121	0.116	0.104	0.093	0.082	0.071	0.060					
420	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-						
421	Vehicle	-	-	-	-	-	-	-	-	-	-						
422	Information Technology	-	-	-	-	-	-	-	-	-	-						
423	FRC	-	-	-	-	-	-	-	-	-	-						
424	Land	-	-	-	-	-	-	-	-	-	-						
425	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-						
426	Total (Asset Added as at 31/12/2009)	0.641	0.620	0.599	0.578	0.558	0.547	0.527	0.506	0.485	0.465	0.444					
West Net [m\$30/06/2014]																	
Remaining Asset Life																	
429	Asset Life																
430	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-					
431	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-					
432	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
433	Medium / Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
434	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
435	Regulators	-	-	-	-	-	-	-	-	-	-	-					
436	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-					
437	Buildings	-	35.10	34.10	33.10	32.10	31.10	30.60	29.60	28.60	27.60	26.60					
438	Meter and Services Pipes	-	-	-	-	-	-	-	-	-	-	-					
439	Equipment & Vehicles	-	6.54	5.54	4.54	3.54	2.54	2.04	1.04	0.04	-	-					
440	Vehicle	-	-	-	-	-	-	-	-	-	-	-					
441	Information Technology	-	4.02	3.02	2.02	1.02	0.02	-	-	-	-	-					
442	FRC	-	-	-	-	-	-	-	-	-	-	-					
443	Land	-	-	-	-	-	-	-	-	-	-	-					
444	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-					
445																	
Opening Asset Value																	
447	Opening Value																
448	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-					
449	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-					
450	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
451	Medium / Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
452	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
453	Regulators	-	-	-	-	-	-	-	-	-	-	-					
454	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-					
455	Buildings	-	0.014	0.006	-0.001	-0.009	-0.017	-	-	-	-	-					
456	Meter and Services Pipes	-	-	-	-	-	-	-	-	-	-	-					
457	Equipment & Vehicles	-	3.189	2.533	1.876	1.220	0.563	0.452	0.230	0.008	-	-					
458	Vehicle	-	-	-	-	-	-	-	-	-	-	-					
459	Information Technology	-	0.115	0.103	0.092	0.080	0.068	-	-	-	-	-					
460	FRC	-	-	-	-	-	-	-	-	-	-	-					
461	Land	-	-	-	-	-	-	-	-	-	-	-					

ERA, GDS Tariff Model, October 2014 [Draft Decision]
Assets Account [Real m\$ 30/06/2014]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365	184	365	366	365	365	365						
Year portion	0.500	1	1	1	1	0.500	1	1	1	1	1						
462	Equity Raising Cost																
463	Total																
		3.319	2.643	1.967	1.290	0.614	0.452	0.230	0.008								
Depreciation																	
465	Depreciation																
466	High Pressure Mains - Steel																
467	High Pressure Mains - PE																
468	Medium Pressure Mains																
469	Medium / Low Pressure Mains																
470	Low Pressure Mains																
471	Regulators																
472	Secondary Gate Stations																
473	Buildings																
474	Meter and Services Pipes																
475	Equipment & Vehicles																
476	Vehicle																
477	Information Technology																
478	FRC																
479	Land																
480	Equity Raising Cost																
481	Total																
		-0.676	-0.676	-0.676	-0.676	-0.162	-0.222	-0.222	-0.008								
Redundant Assets & Asset Disposal																	
483	Redundant Assets & Asset Disposal																
484	High Pressure Mains - Steel																
485	High Pressure Mains - PE																
486	Medium Pressure Mains																
487	Medium / Low Pressure Mains																
488	Low Pressure Mains																
489	Regulators																
490	Secondary Gate Stations																
491	Buildings																
492	Meter and Services Pipes																
493	Equipment & Vehicles																
494	Vehicle																
495	Information Technology																
496	FRC																
497	Land																
498	Equity Raising Cost																
499	Total																
Depreciation per Tariff Variation																	
501	Depreciation per Tariff Variation																
502	High Pressure Mains - Steel																
503	High Pressure Mains - PE																
504	Medium Pressure Mains																
505	Medium / Low Pressure Mains																
506	Low Pressure Mains																
507	Regulators																
508	Secondary Gate Stations																
509	Buildings																
510	Meter and Services Pipes																

ERA, GDS Tariff Model, October 2014 [Draft Decision]
Assets Account [Real m\$ 30/06/2014]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365	184	365	366	365	365	365						
Year portion	0.500	1	1	1	1	0.500	1	1	1	1	1						
511	Equipment & Vehicles																
512	Vehicle																
513	Information Technology																
514	FRC																
515	Land																
516	Equity Raising Cost																
517	Total																
Closing Asset Value																	
519	Closing Value																
520	High Pressure Mains - Steel																
521	High Pressure Mains - PE																
522	Medium Pressure Mains																
523	Medium / Low Pressure Mains																
524	Low Pressure Mains																
525	Regulators																
526	Secondary Gate Stations																
527	Buildings																
528	Meter and Services Pipes																
529	Equipment & Vehicles																
530	Vehicle																
531	Information Technology																
532	FRC																
533	Land																
534	Equity Raising Cost																
535	Total (Asset Added as at 30/06/2010)																
	3.319	2.643	1.967	1.290	0.614	0.452	0.230	0.008	-	-	-	-	-	-	-	-	-
Capex Account [m\$30/06/2014]																	
Average Asset Life																	
538	Opening Value																
539	High Pressure Mains - Steel																
540	High Pressure Mains - PE																
541	Medium Pressure Mains																
542	Medium / Low Pressure Mains																
543	Low Pressure Mains																
544	Regulators																
545	Secondary Gate Stations																
546	Buildings																
547	Meter and Services Pipes																
548	Equipment & Vehicles																
549	Vehicle																
550	Information Technology																
551	FRC																
552	Land																
553	Equity Raising Cost																
554	Total																
	118.026	111.644	108.434	96.780	118.693	76.548	76.187	75.911	75.409	74.450	73.519	-	-	-	-	-	-
	-	-	-	-	-	-	60.000	59.673	58.673	57.673	58.699	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	55.977	55.213	53.541	52.262	55.830	54.377	54.170	53.759	53.359	52.937	52.484	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	37.831	32.934	31.987	33.363	40.879	36.449	36.632	36.544	35.935	35.341	34.761	-	-	-	-	-	-
	39.992	36.038	33.062	34.231	33.231	35.937	35.437	34.437	36.563	37.693	37.270	-	-	-	-	-	-
	38.110	22.004	20.694	8.870	21.794	39.325	38.893	38.612	37.612	36.666	35.670	-	-	-	-	-	-
	20.675	20.324	19.550	18.389	17.554	18.500	18.145	17.469	16.789	16.144	15.579	-	-	-	-	-	-
	-	-	11.101	26.815	83.489	9.379	8.921	8.058	7.273	6.501	5.709	-	-	-	-	-	-
	-	-	-	-	-	-	5.000	4.359	3.689	3.279	3.453	-	-	-	-	-	-
	4.455	3.456	3.033	1.726	0.981	-1.304	4.040	4.051	3.773	3.214	2.726	-	-	-	-	-	-
	-	-	-	-	-	-2.495	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Opening Asset Value																	
556	Opening Value																
557	High Pressure Mains - Steel																
558	High Pressure Mains - PE																
559	Medium Pressure Mains																
	22.832	31.600	34.919	37.512	57.845	63.517	65.526	76.849	84.622	84.163	83.988	-	-	-	-	-	-
	-	-	-	-	-	-	0.065	0.199	0.195	0.192	0.500	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

ERA, GDS Tariff Model, October 2014 [Draft Decision]
Assets Account [Real m\$ 30/06/2014]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365	184	365	366	365	365	365						
Year portion	0.500	1	1	1	1	0.500	1	1	1	1	1						
560	Medium / Low Pressure Mains	94.063	98.384	106.969	116.260	136.792	154.052	161.169	175.038	189.431	203.330	216.261					
561	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
562	Regulators	2.908	3.149	3.293	3.649	4.777	6.090	7.362	9.281	10.004	10.697	11.366					
563	Secondary Gate Stations	1.875	3.718	3.804	3.939	3.824	3.709	3.657	3.554	7.205	14.283	17.109					
564	Buildings	0.402	0.512	1.677	2.384	5.858	15.989	16.786	25.303	24.648	24.419	23.773					
565	Meter and Services Pipes	171.678	177.090	189.240	198.185	208.358	226.279	226.645	227.582	227.232	227.253	229.429					
566	Equipment & Vehicles	-	0.011	0.809	1.954	6.083	15.500	15.321	14.819	14.430	13.734	12.647					
567	Vehicle	-	-	-	-	-	-	2.098	2.851	3.021	3.605	6.679					
568	Information Technology	4.137	5.585	8.020	5.904	4.210	2.740	9.243	14.005	17.002	17.382	15.916					
569	FRC	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000					
570	Land	0.606	0.606	0.606	0.606	0.606	0.606	0.606	5.456	5.456	5.806	5.806					
571	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-					
572	Total	298.501	320.655	349.337	370.392	428.353	488.481	508.478	554.937	583.246	604.863	623.473					
Capex																	
574	Capex																
575	High Pressure Mains - Steel	8.865	3.602	2.914	20.720	6.160	2.423	12.183	8.785	0.664	0.955	1.835					
576	High Pressure Mains - PE	-	-	-	-	-	0.065	0.134	-	-	0.311	-					
577	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
578	Medium / Low Pressure Mains	5.161	10.367	11.288	22.757	19.710	8.533	16.845	17.649	17.448	16.772	11.687					
579	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
580	Regulators	0.280	0.239	0.459	1.238	1.430	1.355	2.120	0.977	0.971	0.972	1.000					
581	Secondary Gate Stations	1.867	0.190	0.250	-	-	-	-	3.754	7.275	3.204	3.892					
582	Buildings	0.115	1.187	0.788	3.743	10.400	1.000	8.949	-	0.427	0.020	0.020					
583	Meter and Services Pipes	9.564	20.864	18.624	20.950	29.790	6.482	13.427	12.678	13.556	16.253	16.281					
584	Equipment & Vehicles	0.011	0.798	1.218	4.202	9.490	0.648	1.215	1.450	1.288	1.026	0.826					
585	Vehicle	-	-	-	-	-	2.098	1.173	0.824	1.403	4.174	4.028					
586	Information Technology	1.912	4.051	0.529	1.727	2.820	5.453	7.050	6.454	4.886	3.942	2.401					
587	FRC	-	-	-	-	-	-	-	-	-	-	-					
588	Land	-	-	-	-	-	-	4.850	-	0.350	-	-					
589	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-					
590	Total	27.774	41.298	36.071	75.336	79.800	28.058	67.947	52.571	48.267	47.630	41.969					
Depreciation																	
592	Depreciation																
593	High Pressure Mains - Steel	-0.097	-0.283	-0.322	-0.388	-0.487	-0.415	-0.860	-1.012	-1.122	-1.130	-1.142					
594	High Pressure Mains - PE	-	-	-	-	-	-	-0.001	-0.003	-0.003	-0.003	-0.009					
595	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
596	Medium / Low Pressure Mains	-0.840	-1.782	-1.998	-2.225	-2.450	-1.417	-2.975	-3.256	-3.550	-3.841	-4.120					
597	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
598	Regulators	-0.038	-0.096	-0.103	-0.109	-0.117	-0.084	-0.201	-0.254	-0.278	-0.303	-0.327					
599	Secondary Gate Stations	-0.023	-0.103	-0.115	-0.115	-0.115	-0.052	-0.103	-0.103	-0.197	-0.379	-0.459					
600	Buildings	-0.005	-0.023	-0.081	-0.269	-0.269	-0.203	-0.432	-0.655	-0.655	-0.666	-0.666					
601	Meter and Services Pipes	-4.152	-8.713	-9.680	-10.777	-11.869	-6.116	-12.490	-13.028	-13.535	-14.077	-14.727					
602	Equipment & Vehicles	-	-	-0.073	-0.073	-0.073	-0.826	-1.717	-1.839	-1.984	-2.113	-2.215					
603	Vehicle	-	-	-	-	-	-	-0.420	-0.654	-0.819	-1.099	-1.934					
604	Information Technology	-0.464	-1.616	-2.645	-3.421	-4.291	1.050	-2.288	-3.457	-4.506	-5.408	-5.839					
605	FRC	-	-	-	-	-	-0.000	-	-	-	-	-					
606	Land	-	-	-	-	-	-	-	-	-	-	-					
607	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-					
608	Total	-5.620	-12.616	-15.016	-17.376	-19.671	-8.061	-21.488	-24.262	-26.650	-29.020	-31.440					

ERA, GDS Tariff Model, October 2014 [Draft Decision]
Assets Account [Real m\$ 30/06/2014]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365	184	365	366	365	365	365						
Year portion	0.500	1	1	1	1	0.500	1	1	1	1	1						
Redundant Assets, Asset Disposal & Addition To Capital Base																	
610	Redundant Assets, Asset Disposal & Addition To Capital Base																
611	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
612	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
613	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
614	Medium / Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
615	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
616	Regulators	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
617	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
618	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
619	Meter and Services Pipes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
620	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
621	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
622	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
623	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
624	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
625	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
626	Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Depreciation per Tariff Variation																	
628	Depreciation per Tariff Variation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
629	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
630	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
631	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
632	Medium / Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
633	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
634	Regulators	-	-	-	-	-	-	-	-	-0.015	-	-	-	-	-	-	-
635	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
636	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
637	Meter and Services Pipes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
638	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
639	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
640	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
641	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
642	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
643	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
644	Total	-	-	-	-	-	-	-	-	-0.015	-	-	-	-	-	-	-
Closing Asset Value																	
646	Closing Value	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
647	High Pressure Mains - Steel	31.600	34.919	37.512	57.845	63.517	65.526	76.849	84.622	84.163	83.988	84.681					
648	High Pressure Mains - PE	-	-	-	-	-	0.065	0.199	0.195	0.192	0.500	0.492					
649	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
650	Medium / Low Pressure Mains	98.384	106.969	116.260	136.792	154.052	161.169	175.038	189.431	203.330	216.261	223.827					
651	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
652	Regulators	3.149	3.293	3.649	4.777	6.090	7.362	9.281	10.004	10.697	11.366	12.039					
653	Secondary Gate Stations	3.718	3.804	3.939	3.824	3.709	3.657	3.554	7.205	14.283	17.109	20.542					
654	Buildings	0.512	1.677	2.384	5.858	15.989	16.786	25.303	24.648	24.419	23.773	23.126					
655	Meter and Services Pipes	177.090	189.240	198.185	208.358	226.279	226.645	227.582	227.232	227.253	229.429	230.983					
656	Equipment & Vehicles	0.011	0.809	1.954	6.083	15.500	15.321	14.819	14.430	13.734	12.647	11.258					
657	Vehicle	-	-	-	-	-	2.098	2.851	3.021	3.605	6.679	8.773					

**ERA, GDS Tariff Model, October 2014 [Draft Decision]
Assets Account [Real m\$ 30/06/2014]**

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
							Year Ending 30 June					Year Ending 31 December					
Regulatory Period	3	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014		2014	2015	2016	2017	2018	2019					
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6		7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12					
Days	181	365	366	365	365		184	365	366	365	365	365					
Year portion	0.500	1	1	1	1		0.500	1	1	1	1	1					
658	Information Technology	5.585	8.020	5.904	4.210	2.740	9.243	14.005	17.002	17.382	15.916	12.478					
659	FRC	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000					
660	Land	0.606	0.606	0.606	0.606	0.606	0.606	5.456	5.456	5.806	5.806	5.806					
661	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-					
662	Total	320.655	349.337	370.392	428.353	488.481	508.478	554.937	583.246	604.863	623.473	634.003					
Over Depreciation																	
664	Over Depreciation																
665	High Pressure Mains - Steel																
666	High Pressure Mains - PE																
667	Medium Pressure Mains																
668	Medium / Low Pressure Mains																
669	Low Pressure Mains																
670	Regulators																
671	Secondary Gate Stations																
672	Buildings																
673	Meter and Services Pipes																
674	Equipment & Vehicles																
675	Vehicle																
676	Information Technology																
677	FRC																
678	Land																
679	Equity Raising Cost																
680	Total																
681	Correction for Over Depreciation																
682	Over Depreciation																
2000 Capex Account [m\$30/06/2014]																	
Life																	
685	Life																
686	High Pressure Mains - Steel	111.0	110.5	109.5	108.5	107.5	66.5	66.0	65.0	64.0	63.0	62.0					
687	High Pressure Mains - PE	111.0	110.5	109.5	108.5	107.5	46.5	46.0	45.0	44.0	43.0	42.0					
688	Medium Pressure Mains	51.0	50.5	49.5	48.5	47.5	46.5	46.0	45.0	44.0	43.0	42.0					
689	Medium / Low Pressure Mains	51.0	50.5	49.5	48.5	47.5	46.5	46.0	45.0	44.0	43.0	42.0					
690	Low Pressure Mains	51.0	50.5	49.5	48.5	47.5	46.5	46.0	45.0	44.0	43.0	42.0					
691	Regulators	31.0	30.5	29.5	28.5	27.5	26.5	26.0	25.0	24.0	23.0	22.0					
692	Secondary Gate Stations	31.0	30.5	29.5	28.5	27.5	26.5	26.0	25.0	24.0	23.0	22.0					
693	Buildings	31.0	30.5	29.5	28.5	27.5	26.5	26.0	25.0	24.0	23.0	22.0					
694	Meter and Services Pipes	16.0	15.5	14.5	13.5	12.5	11.5	11.0	10.0	9.0	8.0	7.0					
695	Equipment & Vehicles	1.0	0.5	-	-	-	-	-	-	-	-	-					
696	Vehicle	1.0	0.5	-	-	-	-	-	-	-	-	-					
697	Information Technology	-	-	-	-	-	-	-	-	-	-	-					
698	FRC	-	-	-	-	-	-	-	-	-	-	-					
699	Land	-	-	-	-	-	-	-	-	-	-	-					
700	Equity Raising Cost	57.0	56.5	55.5	54.5	53.5	52.5	52.0	51.0	50.0	49.0	48.0					
701																	
Opening Asset Value																	
703	Opening Value																
704	High Pressure Mains - Steel	1.263	1.257	1.246	1.234	1.223	1.212	1.202	1.184	1.166	1.148	1.130					
705	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-					
706	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					

ERA, GDS Tariff Model, October 2014 [Draft Decision] Assets Account [Real m\$ 30/06/2014]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
			Year Ending 30 June					Year Ending 31 December									
Regulatory Period	3	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365	184	365	366	365	365	365						
Year portion	0.500	1	1	1	1	0.500	1	1	1	1	1						
707	Medium / Low Pressure Mains	8.016	7.938	7.781	7.624	7.466	7.309	7.231	7.073	6.916	6.759	6.602					
708	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
709	Regulators	-	-	-	-	-	-	-	-	-	-	-					
710	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-					
711	Buildings	-	-	-	-	-	-	-	-	-	-	-					
712	Meter and Services Pipes	10.269	9.948	9.306	8.664	8.022	7.381	7.060	6.418	5.776	5.134	4.493					
713	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-					
714	Vehicle	-	-	-	-	-	-	-	-	-	-	-					
715	Information Technology	-	-	-	-	-	-	-	-	-	-	-					
716	FRC	-	-	-	-	-	-	-	-	-	-	-					
717	Land	0.348	0.348	0.348	0.348	0.348	0.348	0.348	0.348	0.348	0.348	0.348					
718	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-					
719	Total	19.895	19.490	18.680	17.870	17.059	16.249	15.840	15.023	14.206	13.389	12.572					
Capex																	
721	Capex																
722	High Pressure Mains - Steel																
723	High Pressure Mains - PE																
724	Medium Pressure Mains																
725	Medium / Low Pressure Mains																
726	Low Pressure Mains																
727	Regulators																
728	Secondary Gate Stations																
729	Buildings																
730	Meter and Services Pipes																
731	Equipment & Vehicles																
732	Vehicle																
733	Information Technology																
734	FRC																
735	Land																
736	Equity Raising Cost																
737	Total																
Depreciation																	
739	Depreciation																
740	High Pressure Mains - Steel	-0.006	-0.011	-0.011	-0.011	-0.011	-0.009	-0.018	-0.018	-0.018	-0.018	-0.018					
741	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-					
742	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
743	Medium / Low Pressure Mains	-0.079	-0.157	-0.157	-0.157	-0.157	-0.079	-0.157	-0.157	-0.157	-0.157	-0.157					
744	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
745	Regulators	-	-	-	-	-	-	-	-	-	-	-					
746	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-					
747	Buildings	-	-	-	-	-	-	-	-	-	-	-					
748	Meter and Services Pipes	-0.321	-0.642	-0.642	-0.642	-0.642	-0.321	-0.642	-0.642	-0.642	-0.642	-0.642					
749	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-					
750	Vehicle	-	-	-	-	-	-	-	-	-	-	-					
751	Information Technology	-	-	-	-	-	-	-	-	-	-	-					
752	FRC	-	-	-	-	-	-	-	-	-	-	-					
753	Land	-	-	-	-	-	-	-	-	-	-	-					
754	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-					
755	Total	-0.405	-0.810	-0.810	-0.810	-0.810	-0.409	-0.817	-0.817	-0.817	-0.817	-0.817					

ERA, GDS Tariff Model, October 2014 [Draft Decision]
Assets Account [Real m\$ 30/06/2014]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
			Year Ending 30 June					Year Ending 31 December									
Regulatory Period	3	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365	184	365	366	365	365	365						
Year portion	0.500	1	1	1	1	0.500	1	1	1	1	1						
Depreciation per Tariff Variation																	
757	Depreciation per Tariff Variation																
758	High Pressure Mains - Steel																
759	High Pressure Mains - PE																
760	Medium Pressure Mains																
761	Medium / Low Pressure Mains																
762	Low Pressure Mains																
763	Regulators																
764	Secondary Gate Stations																
765	Buildings																
766	Meter and Services Pipes																
767	Equipment & Vehicles																
768	Vehicle																
769	Information Technology																
770	FRC																
771	Land																
772	Equity Raising Cost																
773	Total																
Closing Asset Value																	
775	Closing Value																
776	High Pressure Mains - Steel																
777	High Pressure Mains - PE																
778	Medium Pressure Mains																
779	Medium / Low Pressure Mains																
780	Low Pressure Mains																
781	Regulators																
782	Secondary Gate Stations																
783	Buildings																
784	Meter and Services Pipes																
785	Equipment & Vehicles																
786	Vehicle																
787	Information Technology																
788	FRC																
789	Land																
790	Equity Raising Cost																
791	Total																
Over Depreciation																	
793	Over Depreciation																
794	High Pressure Mains - Steel																
795	High Pressure Mains - PE																
796	Medium Pressure Mains																
797	Medium / Low Pressure Mains																
798	Low Pressure Mains																
799	Regulators																
800	Secondary Gate Stations																
801	Buildings																
802	Meter and Services Pipes																
803	Equipment & Vehicles																
804	Vehicle																

ERA, GDS Tariff Model, October 2014 [Draft Decision]
Assets Account [Real m\$ 30/06/2014]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365	184	365	366	365	365	365						
Year portion	0.500	1	1	1	1	0.500	1	1	1	1	1						
805	Information Technology																
806	FRC																
807	Land																
808	Equity Raising Cost																
809	Total																
2001 Capex Account [m\$30/06/2014]																	
Life																	
812	Life																
813	High Pressure Mains - Steel																
814	High Pressure Mains - PE																
815	Medium Pressure Mains																
816	Medium / Low Pressure Mains																
817	Low Pressure Mains																
818	Regulators																
819	Secondary Gate Stations																
820	Buildings																
821	Meter and Services Pipes																
822	Equipment & Vehicles																
823	Vehicle																
824	Information Technology																
825	FRC																
826	Land																
827	Equity Raising Cost																
828	Total																
Opening Asset Value																	
830	Opening Value																
831	High Pressure Mains - Steel																
832	High Pressure Mains - PE																
833	Medium Pressure Mains																
834	Medium / Low Pressure Mains																
835	Low Pressure Mains																
836	Regulators																
837	Secondary Gate Stations																
838	Buildings																
839	Meter and Services Pipes																
840	Equipment & Vehicles																
841	Vehicle																
842	Information Technology																
843	FRC																
844	Land																
845	Equity Raising Cost																
846	Total																
Capex																	
848	Capex																
849	High Pressure Mains - Steel																
850	High Pressure Mains - PE																
851	Medium Pressure Mains																
852	Medium / Low Pressure Mains																
853	Low Pressure Mains																

**ERA, GDS Tariff Model, October 2014 [Draft Decision]
Assets Account [Real m\$ 30/06/2014]**

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365	184	365	366	365	365	365						
Year portion	0.500	1	1	1	1	0.500	1	1	1	1	1						
854	Regulators																
855	Secondary Gate Stations																
856	Buildings																
857	Meter and Services Pipes																
858	Equipment & Vehicles																
859	Vehicle																
860	Information Technology																
861	FRC																
862	Land																
863	Equity Raising Cost																
864	Total																
Depreciation																	
866	Depreciation																
867	-0.010	-0.019	-0.019	-0.019	-0.019	-0.015	-0.031	-0.031	-0.031	-0.031	-0.031	-0.031	-0.031	-0.031	-0.031	-0.031	
868	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
869	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
870	-0.055	-0.111	-0.111	-0.111	-0.111	-0.055	-0.111	-0.111	-0.111	-0.111	-0.111	-0.111	-0.111	-0.111	-0.111		
871	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
872	-0.002	-0.005	-0.005	-0.005	-0.005	-0.002	-0.005	-0.005	-0.005	-0.005	-0.005	-0.005	-0.005	-0.005			
873	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
874	-0.001	-0.002	-0.002	-0.002	-0.002	-0.001	-0.002	-0.002	-0.002	-0.002	-0.002	-0.002	-0.002	-0.002			
875	-0.273	-0.546	-0.546	-0.546	-0.546	-0.273	-0.546	-0.546	-0.546	-0.546	-0.546	-0.546	-0.546	-0.546			
876	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
877	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
878	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
879	-	-	-	-	-	-0.000	-	-	-	-	-	-	-	-			
880	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
881	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
882	-0.341	-0.682	-0.682	-0.682	-0.682	-0.347	-0.694	-0.694	-0.694	-0.694	-0.694	-0.694	-0.694	-0.694			
Depreciation per Tariff Variation																	
884	Depreciation per Tariff Variation																
885	High Pressure Mains - Steel																
886	High Pressure Mains - PE																
887	Medium Pressure Mains																
888	Medium / Low Pressure Mains																
889	Low Pressure Mains																
890	Regulators																
891	Secondary Gate Stations																
892	Buildings																
893	Meter and Services Pipes																
894	Equipment & Vehicles																
895	Vehicle																
896	Information Technology																
897	FRC																
898	Land																
899	Equity Raising Cost																
900	Total																
Closing Asset Value																	
902	Closing Value																

ERA, GDS Tariff Model, October 2014 [Draft Decision]
Assets Account [Real m\$ 30/06/2014]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365	184	365	366	365	365	365						
Year portion	0.500	1	1	1	1	0.500	1	1	1	1	1						
903	High Pressure Mains - Steel	2.161	2.142	2.122	2.103	2.084	2.068	2.037	2.006	1.976	1.945	1.914					
904	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-					
905	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
906	Medium / Low Pressure Mains	5.709	5.598	5.487	5.376	5.265	5.210	5.099	4.988	4.877	4.767	4.656					
907	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
908	Regulators	0.148	0.143	0.139	0.134	0.129	0.127	0.122	0.118	0.113	0.108	0.104					
909	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-					
910	Buildings	0.056	0.054	0.052	0.051	0.049	0.048	0.046	0.044	0.043	0.041	0.039					
911	Meter and Services Pipes	9.005	8.459	7.914	7.368	6.822	6.549	6.003	5.458	4.912	4.366	3.820					
912	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-					
913	Vehicle	-	-	-	-	-	-	-	-	-	-	-					
914	Information Technology	-	-	-	-	-	-	-	-	-	-	-					
915	FRC	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-					
916	Land	0.258	0.258	0.258	0.258	0.258	0.258	0.258	0.258	0.258	0.258	0.258					
917	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-					
918	Total	17.337	16.654	15.972	15.289	14.607	14.260	13.566	12.872	12.178	11.484	10.790					
Over Depreciation																	
920	Over Depreciation																
921	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
922	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
923	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
924	Medium / Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
925	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
926	Regulators	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
927	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
928	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
929	Meter and Services Pipes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
930	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
931	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
932	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
933	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
934	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
935	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
936	Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2002 Capex Account [m\$30/06/2014]																	
Life																	
939	Life																
940	High Pressure Mains - Steel	113.0	112.5	111.5	110.5	109.5	68.5	68.0	67.0	66.0	65.0	64.0					
941	High Pressure Mains - PE	113.0	112.5	111.5	110.5	109.5	48.5	48.0	47.0	46.0	45.0	44.0					
942	Medium Pressure Mains	53.0	52.5	51.5	50.5	49.5	48.5	48.0	47.0	46.0	45.0	44.0					
943	Medium / Low Pressure Mains	53.0	52.5	51.5	50.5	49.5	48.5	48.0	47.0	46.0	45.0	44.0					
944	Low Pressure Mains	53.0	52.5	51.5	50.5	49.5	48.5	48.0	47.0	46.0	45.0	44.0					
945	Regulators	33.0	32.5	31.5	30.5	29.5	28.5	28.0	27.0	26.0	25.0	24.0					
946	Secondary Gate Stations	33.0	32.5	31.5	30.5	29.5	28.5	28.0	27.0	26.0	25.0	24.0					
947	Buildings	33.0	32.5	31.5	30.5	29.5	28.5	28.0	27.0	26.0	25.0	24.0					
948	Meter and Services Pipes	18.0	17.5	16.5	15.5	14.5	13.5	13.0	12.0	11.0	10.0	9.0					
949	Equipment & Vehicles	3.0	2.5	1.5	0.5	-	-	-	-	-	-	-					
950	Vehicle	3.0	2.5	1.5	0.5	-	-	-	-	-	-	-					
951	Information Technology	-	-	-	-	-	-	-	-	-	-	-					

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Assets Account [Real m\$ 30/06/2014]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365	184	365	366	365	365	365						
Year portion	0.500	1	1	1	1	0.500	1	1	1	1	1						
952	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
953	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
954	Equity Raising Cost	59.0	58.5	57.5	56.5	55.5	54.5	54.0	53.0	52.0	51.0	50.0					
955																	
Opening Asset Value																	
957	Opening Value																
958	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
959	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
960	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
961	Medium / Low Pressure Mains	5.172	5.124	5.026	4.928	4.831	4.733	4.684	4.587	4.489	4.392	4.294					
962	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
963	Regulators	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
964	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
965	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
966	Meter and Services Pipes	18.658	18.140	17.103	16.067	15.030	13.993	13.475	12.439	11.402	10.366	9.329					
967	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
968	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
969	Information Technology	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	-	-	-
970	FRC	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	-	-	-
971	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
972	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
973	Total	23.830	23.263	22.129	20.995	19.861	18.727	18.160	17.025	15.891	14.757	13.623					
Capex																	
975	Capex																
976	High Pressure Mains - Steel																
977	High Pressure Mains - PE																
978	Medium Pressure Mains																
979	Medium / Low Pressure Mains																
980	Low Pressure Mains																
981	Regulators																
982	Secondary Gate Stations																
983	Buildings																
984	Meter and Services Pipes																
985	Equipment & Vehicles																
986	Vehicle																
987	Information Technology																
988	FRC																
989	Land																
990	Equity Raising Cost																
991	Total																
Depreciation																	
993	Depreciation																
994	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
995	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
996	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
997	Medium / Low Pressure Mains	-0.049	-0.098	-0.098	-0.098	-0.098	-0.049	-0.098	-0.098	-0.098	-0.098	-0.098	-0.098	-0.098	-0.098	-0.098	-0.098
998	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
999	Regulators	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1000	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

ERA, GDS Tariff Model, October 2014 [Draft Decision]
Assets Account [Real m\$ 30/06/2014]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
							Year Ending 30 June					Year Ending 31 December					
Regulatory Period	3	3	3	3	3		2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019
Year ending	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6		1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Months	181	365	366	365	365		181	365	366	365	365	184	365	366	365	365	365
Days	0.500	1	1	1	1		0.500	1	1	1	1	0.500	1	1	1	1	1
Year portion																	
1001	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1002	Meter and Services Pipes	-0.518	-1.037	-1.037	-1.037	-1.037	-0.518	-1.037	-1.037	-1.037	-1.037	-0.518	-1.037	-1.037	-1.037	-1.037	-1.037
1003	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1004	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1005	Information Technology	-0.000	-	-	-	-	-0.000	-	-	-	-	-0.000	-	-	-	-	-
1006	FRC	-	-	-	-	-	-	-	-	-	-	-0.000	-	-	-	-	-
1007	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1008	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1009	Total	-0.567	-1.134	-1.134	-1.134	-1.134	-0.567	-1.134	-1.134	-1.134	-1.134	-0.567	-1.134	-1.134	-1.134	-1.134	-1.134
Depreciation per Tariff Variation																	
1011	Depreciation per Tariff Variation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1012	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1013	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1014	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1015	Medium / Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1016	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1017	Regulators	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1018	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1019	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1020	Meter and Services Pipes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1021	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1022	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1023	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1024	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1025	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1026	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1027	Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Closing Asset Value																	
1029	Closing Value	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1030	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1031	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1032	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1033	Medium / Low Pressure Mains	5.124	5.026	4.928	4.831	4.733	5.124	5.026	4.928	4.831	4.733	4.684	4.587	4.489	4.392	4.294	4.196
1034	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1035	Regulators	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1036	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1037	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1038	Meter and Services Pipes	18.140	17.103	16.067	15.030	13.993	18.140	17.103	16.067	15.030	13.993	13.475	12.439	11.402	10.366	9.329	8.292
1039	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1040	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1041	Information Technology	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-
1042	FRC	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-
1043	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1044	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1045	Total	23.263	22.129	20.995	19.861	18.727	23.263	22.129	20.995	19.861	18.727	18.160	17.025	15.891	14.757	13.623	12.489
Over Depreciation																	
1047	Over Depreciation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1048	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1049	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

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Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365	184	365	366	365	365	365						
Year portion	0.500	1	1	1	1	0.500	1	1	1	1	1						
1050	Medium Pressure Mains																
1051	Medium / Low Pressure Mains																
1052	Low Pressure Mains																
1053	Regulators																
1054	Secondary Gate Stations																
1055	Buildings																
1056	Meter and Services Pipes																
1057	Equipment & Vehicles																
1058	Vehicle																
1059	Information Technology																
1060	FRC																
1061	Land																
1062	Equity Raising Cost																
1063	Total																
2003 Capex Account [m\$30/06/2014]																	
Life																	
1066	Life																
1067	High Pressure Mains - Steel	114.0	113.5	112.5	111.5	110.5	69.5	69.0	68.0	67.0	66.0	65.0					
1068	High Pressure Mains - PE	114.0	113.5	112.5	111.5	110.5	49.5	49.0	48.0	47.0	46.0	45.0					
1069	Medium Pressure Mains	54.0	53.5	52.5	51.5	50.5	49.5	49.0	48.0	47.0	46.0	45.0					
1070	Medium / Low Pressure Mains	54.0	53.5	52.5	51.5	50.5	49.5	49.0	48.0	47.0	46.0	45.0					
1071	Low Pressure Mains	54.0	53.5	52.5	51.5	50.5	49.5	49.0	48.0	47.0	46.0	45.0					
1072	Regulators	34.0	33.5	32.5	31.5	30.5	29.5	29.0	28.0	27.0	26.0	25.0					
1073	Secondary Gate Stations	34.0	33.5	32.5	31.5	30.5	29.5	29.0	28.0	27.0	26.0	25.0					
1074	Buildings	34.0	33.5	32.5	31.5	30.5	29.5	29.0	28.0	27.0	26.0	25.0					
1075	Meter and Services Pipes	19.0	18.5	17.5	16.5	15.5	14.5	14.0	13.0	12.0	11.0	10.0					
1076	Equipment & Vehicles	4.0	3.5	2.5	1.5	0.5	-	-	-	-	-	-					
1077	Vehicle	4.0	3.5	2.5	1.5	0.5	-	-	-	-	-	-					
1078	Information Technology	-	-	-	-	-	-	-	-	-	-	-					
1079	FRC	-	-	-	-	-	-	-	-	-	-	-					
1080	Land	-	-	-	-	-	-	-	-	-	-	-					
1081	Equity Raising Cost	60.0	59.5	58.5	57.5	56.5	55.5	55.0	54.0	53.0	52.0	51.0					
1082																	
Opening Asset Value																	
1084	Opening Value																
1085	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-					
1086	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-					
1087	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
1088	Medium / Low Pressure Mains	8.258	8.182	8.029	7.876	7.723	7.570	7.493	7.341	7.188	7.035	6.882					
1089	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
1090	Regulators	-	-	-	-	-	-	-	-	-	-	-					
1091	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-					
1092	Buildings	-	-	-	-	-	-	-	-	-	-	-					
1093	Meter and Services Pipes	18.065	17.589	16.639	15.688	14.737	13.786	13.311	12.360	11.409	10.459	9.508					
1094	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-					
1095	Vehicle	-	-	-	-	-	-	-	-	-	-	-					
1096	Information Technology	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-					
1097	FRC	-	-	-	-	-	-	-	-	-	-	-					
1098	Land	-	-	-	-	-	-	-	-	-	-	-					

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Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365	184	365	366	365	365	365						
Year portion	0.500	1	1	1	1	0.500	1	1	1	1	1						
1099	Equity Raising Cost																
1100	Total																
	26.323	25.771	24.667	23.564	22.460	21.356	20.804	19.701	18.597	17.493	16.389						
Capex																	
1102	Capex																
1103	High Pressure Mains - Steel																
1104	High Pressure Mains - PE																
1105	Medium Pressure Mains																
1106	Medium / Low Pressure Mains																
1107	Low Pressure Mains																
1108	Regulators																
1109	Secondary Gate Stations																
1110	Buildings																
1111	Meter and Services Pipes																
1112	Equipment & Vehicles																
1113	Vehicle																
1114	Information Technology																
1115	FRC																
1116	Land																
1117	Equity Raising Cost																
1118	Total																
Depreciation																	
1120	Depreciation																
1121	High Pressure Mains - Steel																
1122	High Pressure Mains - PE																
1123	Medium Pressure Mains																
1124	-0.076	-0.153	-0.153	-0.153	-0.153	-0.076	-0.153	-0.153	-0.153	-0.153	-0.153	-0.153	-0.153	-0.153	-0.153	-0.153	-0.153
1125	Low Pressure Mains																
1126	Regulators																
1127	Secondary Gate Stations																
1128	Buildings																
1129	-0.475	-0.951	-0.951	-0.951	-0.951	-0.475	-0.951	-0.951	-0.951	-0.951	-0.951	-0.951	-0.951	-0.951	-0.951	-0.951	-0.951
1130	Equipment & Vehicles																
1131	Vehicle																
1132	Information Technology																
1133	FRC																
1134	Land																
1135	Equity Raising Cost																
1136	-0.552	-1.104	-1.104	-1.104	-1.104	-0.552	-1.104	-1.104	-1.104	-1.104	-1.104	-1.104	-1.104	-1.104	-1.104	-1.104	-1.104
Depreciation per Tariff Variation																	
1138	Depreciation per Tariff Variation																
1139	High Pressure Mains - Steel																
1140	High Pressure Mains - PE																
1141	Medium Pressure Mains																
1142	Medium / Low Pressure Mains																
1143	Low Pressure Mains																
1144	Regulators																
1145	Secondary Gate Stations																
1146	Buildings																
1147	Meter and Services Pipes																

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Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365	184	365	366	365	365	365						
Year portion	0.500	1	1	1	1	0.500	1	1	1	1	1						
1148	Equipment & Vehicles																
1149	Vehicle																
1150	Information Technology																
1151	FRC																
1152	Land																
1153	Equity Raising Cost																
1154	Total																
Closing Asset Value																	
1156	Closing Value																
1157	High Pressure Mains - Steel																
1158	High Pressure Mains - PE																
1159	Medium Pressure Mains																
1160	Medium / Low Pressure Mains																
1161	Low Pressure Mains																
1162	Regulators																
1163	Secondary Gate Stations																
1164	Buildings																
1165	Meter and Services Pipes																
1166	Equipment & Vehicles																
1167	Vehicle																
1168	Information Technology																
1169	FRC																
1170	Land																
1171	Equity Raising Cost																
1172	Total																
Over Depreciation																	
1174	Over Depreciation																
1175	High Pressure Mains - Steel																
1176	High Pressure Mains - PE																
1177	Medium Pressure Mains																
1178	Medium / Low Pressure Mains																
1179	Low Pressure Mains																
1180	Regulators																
1181	Secondary Gate Stations																
1182	Buildings																
1183	Meter and Services Pipes																
1184	Equipment & Vehicles																
1185	Vehicle																
1186	Information Technology																
1187	FRC																
1188	Land																
1189	Equity Raising Cost																
1190	Total																
2004 Capex Account [m\$30/06/2014]																	
Life																	
1193	Life																
1194	High Pressure Mains - Steel																
1195	High Pressure Mains - PE																
1196	Medium Pressure Mains																

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Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365	184	365	366	365	365	365						
Year portion	0.500	1	1	1	1	0.500	1	1	1	1	1						
1197	Medium / Low Pressure Mains	55.0	54.5	53.5	52.5	51.5	50.5	50.0	49.0	48.0	47.0	46.0					
1198	Low Pressure Mains	55.0	54.5	53.5	52.5	51.5	50.5	50.0	49.0	48.0	47.0	46.0					
1199	Regulators	35.0	34.5	33.5	32.5	31.5	30.5	30.0	29.0	28.0	27.0	26.0					
1200	Secondary Gate Stations	35.0	34.5	33.5	32.5	31.5	30.5	30.0	29.0	28.0	27.0	26.0					
1201	Buildings	35.0	34.5	33.5	32.5	31.5	30.5	30.0	29.0	28.0	27.0	26.0					
1202	Meter and Services Pipes	20.0	19.5	18.5	17.5	16.5	15.5	15.0	14.0	13.0	12.0	11.0					
1203	Equipment & Vehicles	5.0	4.5	3.5	2.5	1.5	0.5	-	-	-	-	-					
1204	Vehicle	5.0	4.5	3.5	2.5	1.5	-	-	-	-	-	-					
1205	Information Technology	-	-	-	-	-	-	-	-	-	-	-					
1206	FRC	-	-	-	-	-	-	-	-	-	-	-					
1207	Land	-	-	-	-	-	-	-	-	-	-	-					
1208	Equity Raising Cost	61.0	60.5	59.5	58.5	57.5	56.5	56.0	55.0	54.0	53.0	52.0					
1209																	
Opening Asset Value																	
1211	Opening Value																
1212	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1213	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1214	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1215	Medium / Low Pressure Mains	10.868	10.769	10.571	10.374	10.176	9.978	9.880	9.682	9.484	9.287	9.089					
1216	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
1217	Regulators	0.003	0.003	0.003	0.003	0.003	0.003	0.003	0.003	0.003	0.003	0.003					
1218	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-					
1219	Buildings	-	-	-	-	-	-	-	-	-	-	-					
1220	Meter and Services Pipes	16.500	16.088	15.263	14.438	13.613	12.788	12.375	11.550	10.725	9.900	9.075					
1221	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-					
1222	Vehicle	-	-	-	-	-	-	-	-	-	-	-					
1223	Information Technology	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-					
1224	FRC	-	-	-	-	-	-	-	-	-	-	-					
1225	Land	-	-	-	-	-	-	-	-	-	-	-					
1226	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-					
1227	Total	27.371	26.860	25.837	24.815	23.792	22.769	22.258	21.235	20.213	19.190	18.167					
Capex																	
1229	Capex																
1230	High Pressure Mains - Steel																
1231	High Pressure Mains - PE																
1232	Medium Pressure Mains																
1233	Medium / Low Pressure Mains																
1234	Low Pressure Mains																
1235	Regulators																
1236	Secondary Gate Stations																
1237	Buildings																
1238	Meter and Services Pipes																
1239	Equipment & Vehicles																
1240	Vehicle																
1241	Information Technology																
1242	FRC																
1243	Land																
1244	Equity Raising Cost																
1245	Total																

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Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365	184	365	366	365	365	365						
Year portion	0.500	1	1	1	1	0.500	1	1	1	1	1						
Depreciation																	
1247	Depreciation																
1248	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1249	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1250	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1251	Medium / Low Pressure Mains	-0.099	-0.198	-0.198	-0.198	-0.198	-0.099	-0.198	-0.198	-0.198	-0.198	-0.198	-0.198	-0.198	-0.198	-0.198	-0.198
1252	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1253	Regulators	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000
1254	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1255	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1256	Meter and Services Pipes	-0.413	-0.825	-0.825	-0.825	-0.825	-0.413	-0.825	-0.825	-0.825	-0.825	-0.825	-0.825	-0.825	-0.825	-0.825	-0.825
1257	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1258	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1259	Information Technology	-	-	-	-	-	-0.000	-	-	-	-	-	-	-	-	-	-
1260	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1261	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1262	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1263	Total	-0.511	-1.023	-1.023	-1.023	-1.023	-0.511	-1.023	-1.023	-1.023	-1.023	-1.023	-1.023	-1.023	-1.023	-1.023	-1.023
Depreciation per Tariff Variation																	
1265	Depreciation per Tariff Variation																
1266	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1267	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1268	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1269	Medium / Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1270	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1271	Regulators	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1272	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1273	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1274	Meter and Services Pipes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1275	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1276	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1277	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1278	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1279	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1280	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1281	Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Closing Asset Value																	
1283	Closing Value																
1284	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1285	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1286	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1287	Medium / Low Pressure Mains	10.769	10.571	10.374	10.176	9.978	9.880	9.682	9.484	9.287	9.089	8.892					
1288	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1289	Regulators	0.003	0.003	0.003	0.003	0.003	0.003	0.003	0.003	0.003	0.003	0.002					
1290	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1291	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1292	Meter and Services Pipes	16.088	15.263	14.438	13.613	12.788	12.375	11.550	10.725	9.900	9.075	8.250					
1293	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1294	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

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Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365	184	365	366	365	365	365						
Year portion	0.500	1	1	1	1	0.500	1	1	1	1	1						
1295	Information Technology	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	-	-	-	-
1296	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1297	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1298	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1299	Total	26.860	25.837	24.815	23.792	22.769	22.258	21.235	20.213	19.190	18.167	17.144					
Over Depreciation																	
1301	Over Depreciation																
1302	High Pressure Mains - Steel																
1303	High Pressure Mains - PE																
1304	Medium Pressure Mains																
1305	Medium / Low Pressure Mains																
1306	Low Pressure Mains																
1307	Regulators																
1308	Secondary Gate Stations																
1309	Buildings																
1310	Meter and Services Pipes																
1311	Equipment & Vehicles																
1312	Vehicle																
1313	Information Technology																
1314	FRC																
1315	Land																
1316	Equity Raising Cost																
1317	Total																
2005 Capex Account [m\$30/06/2014]																	
Life																	
1320	Life																
1321	High Pressure Mains - Steel	116.0	115.5	114.5	113.5	112.5	71.5	71.0	70.0	69.0	68.0	67.0					
1322	High Pressure Mains - PE	116.0	115.5	114.5	113.5	112.5	51.5	51.0	50.0	49.0	48.0	47.0					
1323	Medium Pressure Mains	56.0	55.5	54.5	53.5	52.5	51.5	51.0	50.0	49.0	48.0	47.0					
1324	Medium / Low Pressure Mains	56.0	55.5	54.5	53.5	52.5	51.5	51.0	50.0	49.0	48.0	47.0					
1325	Low Pressure Mains	56.0	55.5	54.5	53.5	52.5	51.5	51.0	50.0	49.0	48.0	47.0					
1326	Regulators	36.0	35.5	34.5	33.5	32.5	31.5	31.0	30.0	29.0	28.0	27.0					
1327	Secondary Gate Stations	36.0	35.5	34.5	33.5	32.5	31.5	31.0	30.0	29.0	28.0	27.0					
1328	Buildings	36.0	35.5	34.5	33.5	32.5	31.5	31.0	30.0	29.0	28.0	27.0					
1329	Meter and Services Pipes	21.0	20.5	19.5	18.5	17.5	16.5	16.0	15.0	14.0	13.0	12.0					
1330	Equipment & Vehicles	6.0	5.5	4.5	3.5	2.5	1.5	1.0	-	-	-	-					
1331	Vehicle	6.0	5.5	4.5	3.5	2.5	-	-	-	-	-	-					
1332	Information Technology	1.0	0.5	-	-	-	-	-	-	-	-	-					
1333	FRC	1.0	0.5	-	-	-	-	-	-	-	-	-					
1334	Land	-	-	-	-	-	-	-	-	-	-	-					
1335	Equity Raising Cost	62.0	61.0	60.0	59.0	58.0	57.0	56.5	55.5	54.5	53.5	52.5					
1336	Total																
Opening Asset Value																	
1338	Opening Value																
1339	High Pressure Mains - Steel	0.555	0.552	0.548	0.543	0.538	0.533	0.530	0.522	0.515	0.507	0.500					
1340	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-					
1341	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
1342	Medium / Low Pressure Mains	8.706	8.628	8.473	8.317	8.162	8.006	7.929	7.773	7.618	7.462	7.307					
1343	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					

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Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365	184	365	366	365	365	365						
Year portion	0.500	1	1	1	1	0.500	1	1	1	1	1						
1344	Regulators	0.116	0.115	0.111	0.108	0.105	0.102	0.100	0.097	0.094	0.090	0.087					
1345	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-					
1346	Buildings	-	-	-	-	-	-	-	-	-	-	-					
1347	Meter and Services Pipes	16.772	16.373	15.574	14.775	13.977	13.178	12.779	11.980	11.181	10.383	9.584					
1348	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-					
1349	Vehicle	-	-	-	-	-	-	-	-	-	-	-					
1350	Information Technology	-	-	-	-	-	-	-	-	-	-	-					
1351	FRC	-	-	-	-	-	-	-	-	-	-	-					
1352	Land	-	-	-	-	-	-	-	-	-	-	-					
1353	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-					
1354	Total	26.149	25.668	24.706	23.744	22.782	21.819	21.337	20.372	19.407	18.443	17.478					
Capex																	
1356	Capex																
1357	High Pressure Mains - Steel																
1358	High Pressure Mains - PE																
1359	Medium Pressure Mains																
1360	Medium / Low Pressure Mains																
1361	Low Pressure Mains																
1362	Regulators																
1363	Secondary Gate Stations																
1364	Buildings																
1365	Meter and Services Pipes																
1366	Equipment & Vehicles																
1367	Vehicle																
1368	Information Technology																
1369	FRC																
1370	Land																
1371	Equity Raising Cost																
1372	Total																
Depreciation																	
1374	Depreciation																
1375	High Pressure Mains - Steel	-0.002	-0.005	-0.005	-0.005	-0.005	-0.004	-0.007	-0.007	-0.007	-0.007	-0.007	-0.007	-0.007	-0.007	-0.007	-0.007
1376	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1377	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1378	Medium / Low Pressure Mains	-0.078	-0.155	-0.155	-0.155	-0.155	-0.078	-0.155	-0.155	-0.155	-0.155	-0.155	-0.155	-0.155	-0.155	-0.155	-0.155
1379	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1380	Regulators	-0.002	-0.003	-0.003	-0.003	-0.003	-0.002	-0.003	-0.003	-0.003	-0.003	-0.003	-0.003	-0.003	-0.003	-0.003	-0.003
1381	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1382	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1383	Meter and Services Pipes	-0.399	-0.799	-0.799	-0.799	-0.799	-0.399	-0.799	-0.799	-0.799	-0.799	-0.799	-0.799	-0.799	-0.799	-0.799	-0.799
1384	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1385	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1386	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1387	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1388	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1389	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1390	Total	-0.481	-0.962	-0.962	-0.962	-0.962	-0.482	-0.965	-0.965	-0.965	-0.965	-0.965	-0.965	-0.965	-0.965	-0.965	-0.965
Depreciation per Tariff Variation																	
1392	Depreciation per Tariff Variation																

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Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365	184	365	366	365	365	365						
Year portion	0.500	1	1	1	1	0.500	1	1	1	1	1						
1393	High Pressure Mains - Steel																
1394	High Pressure Mains - PE																
1395	Medium Pressure Mains																
1396	Medium / Low Pressure Mains																
1397	Low Pressure Mains																
1398	Regulators																
1399	Secondary Gate Stations																
1400	Buildings																
1401	Meter and Services Pipes																
1402	Equipment & Vehicles																
1403	Vehicle																
1404	Information Technology																
1405	FRC																
1406	Land																
1407	Equity Raising Cost																
1408	Total																
Closing Asset Value																	
1410	Closing Value																
1411		0.552	0.548	0.543	0.538	0.533	0.530	0.522	0.515	0.507	0.500	0.492					
1412		-	-	-	-	-	-	-	-	-	-	-					
1413		-	-	-	-	-	-	-	-	-	-	-					
1414		8.628	8.473	8.317	8.162	8.006	7.929	7.773	7.618	7.462	7.307	7.151					
1415		-	-	-	-	-	-	-	-	-	-	-					
1416		0.115	0.111	0.108	0.105	0.102	0.100	0.097	0.094	0.090	0.087	0.084					
1417		-	-	-	-	-	-	-	-	-	-	-					
1418		-	-	-	-	-	-	-	-	-	-	-					
1419		16.373	15.574	14.775	13.977	13.178	12.779	11.980	11.181	10.383	9.584	8.785					
1420		-	-	-	-	-	-	-	-	-	-	-					
1421		-	-	-	-	-	-	-	-	-	-	-					
1422		-	-	-	-	-	-	-	-	-	-	-					
1423		-	-	-	-	-	-	-	-	-	-	-					
1424		-	-	-	-	-	-	-	-	-	-	-					
1425		-	-	-	-	-	-	-	-	-	-	-					
1426		25.668	24.706	23.744	22.782	21.819	21.337	20.372	19.407	18.443	17.478	16.513					
Over Depreciation																	
1428	Over Depreciation																
1429																	
1430																	
1431																	
1432																	
1433																	
1434																	
1435																	
1436																	
1437																	
1438																	
1439																	
1440																	
1441																	

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Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365	184	365	366	365	365	365						
Year portion	0.500	1	1	1	1	0.500	1	1	1	1	1						
1442	Land																
1443	Equity Raising Cost																
1444	Total																
2006 Capex Account [m\$30/06/2014]																	
Life																	
1447	Life																
1448	High Pressure Mains - Steel	117.0	116.5	115.5	114.5	113.5	72.5	72.0	71.0	70.0	69.0	68.0					
1449	High Pressure Mains - PE	117.0	116.5	115.5	114.5	113.5	52.5	52.0	51.0	50.0	49.0	48.0					
1450	Medium Pressure Mains	57.0	56.5	55.5	54.5	53.5	52.5	52.0	51.0	50.0	49.0	48.0					
1451	Medium / Low Pressure Mains	57.0	56.5	55.5	54.5	53.5	52.5	52.0	51.0	50.0	49.0	48.0					
1452	Low Pressure Mains	57.0	56.5	55.5	54.5	53.5	52.5	52.0	51.0	50.0	49.0	48.0					
1453	Regulators	37.0	36.5	35.5	34.5	33.5	32.5	32.0	31.0	30.0	29.0	28.0					
1454	Secondary Gate Stations	37.0	36.5	35.5	34.5	33.5	32.5	32.0	31.0	30.0	29.0	28.0					
1455	Buildings	37.0	36.5	35.5	34.5	33.5	32.5	32.0	31.0	30.0	29.0	28.0					
1456	Meter and Services Pipes	22.0	21.5	20.5	19.5	18.5	17.5	17.0	16.0	15.0	14.0	13.0					
1457	Equipment & Vehicles	7.0	6.5	5.5	4.5	3.5	2.5	2.0	1.0	-	-	-					
1458	Vehicle	7.0	6.5	5.5	4.5	3.5	-	-	-	-	-	-					
1459	Information Technology	2.0	1.5	0.5	-	-	-	-	-	-	-	-					
1460	FRC	2.0	1.5	0.5	-	-	-	-	-	-	-	-					
1461	Land	-	-	-	-	-	-	-	-	-	-	-					
1462	Equity Raising Cost	63.0	62.0	61.0	60.0	59.0	58.0	57.5	56.5	55.5	54.5	53.5					
1463																	
Opening Asset Value																	
1465	Opening Value																
1466	High Pressure Mains - Steel	1.710	1.703	1.688	1.674	1.659	1.644	1.633	1.610	1.588	1.565	1.542					
1467	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-					
1468	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
1469	Medium / Low Pressure Mains	9.907	9.820	9.646	9.473	9.299	9.125	9.038	8.864	8.691	8.517	8.343					
1470	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
1471	Regulators	0.888	0.876	0.852	0.828	0.804	0.780	0.768	0.744	0.720	0.696	0.672					
1472	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-					
1473	Buildings	-	-	-	-	-	-	-	-	-	-	-					
1474	Meter and Services Pipes	21.616	21.125	20.142	19.160	18.177	17.195	16.703	15.721	14.738	13.756	12.773					
1475	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-					
1476	Vehicle	-	-	-	-	-	-	-	-	-	-	-					
1477	Information Technology	-	-	-	-	-	-	-	-	-	-	-					
1478	FRC	-	-	-	-	-	-	-	-	-	-	-					
1479	Land	-	-	-	-	-	-	-	-	-	-	-					
1480	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-					
1481	Total	34.122	33.524	32.329	31.134	29.939	28.744	28.143	26.940	25.737	24.534	23.331					
Capex																	
1483	Capex																
1484	High Pressure Mains - Steel																
1485	High Pressure Mains - PE																
1486	Medium Pressure Mains																
1487	Medium / Low Pressure Mains																
1488	Low Pressure Mains																
1489	Regulators																
1490	Secondary Gate Stations																

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Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365	184	365	366	365	365	365						
Year portion	0.500	1	1	1	1	0.500	1	1	1	1	1						
1491	Buildings																
1492	Meter and Services Pipes																
1493	Equipment & Vehicles																
1494	Vehicle																
1495	Information Technology																
1496	FRC																
1497	Land																
1498	Equity Raising Cost																
1499	Total																
Depreciation																	
1501	Depreciation																
1502		-0.007	-0.015	-0.015	-0.015	-0.015	-0.011	-0.023	-0.023	-0.023	-0.023	-0.023	-0.023	-0.023	-0.023	-0.023	-0.023
1503		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1504		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1505		-0.087	-0.174	-0.174	-0.174	-0.174	-0.087	-0.174	-0.174	-0.174	-0.174	-0.174	-0.174	-0.174	-0.174	-0.174	-0.174
1506		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1507		-0.012	-0.024	-0.024	-0.024	-0.024	-0.012	-0.024	-0.024	-0.024	-0.024	-0.024	-0.024	-0.024	-0.024	-0.024	-0.024
1508		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1509		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1510		-0.491	-0.983	-0.983	-0.983	-0.983	-0.491	-0.983	-0.983	-0.983	-0.983	-0.983	-0.983	-0.983	-0.983	-0.983	-0.983
1511		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1512		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1513		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1514		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1515		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1516		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1517		-0.597	-1.195	-1.195	-1.195	-1.195	-0.602	-1.203	-1.203	-1.203	-1.203	-1.203	-1.203	-1.203	-1.203	-1.203	-1.203
Depreciation per Tariff Variation																	
1519	Depreciation per Tariff Variation																
1520		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1521		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1522		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1523		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1524		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1525		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1526		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1527		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1528		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1529		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1530		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1531		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1532		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1533		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1534		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1535		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Closing Asset Value																	
1537	Closing Value																
1538		1.703	1.688	1.674	1.659	1.644	1.633	1.610	1.588	1.565	1.542	1.520					
1539		-	-	-	-	-	-	-	-	-	-	-					

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Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365	184	365	366	365	365	365						
Year portion	0.500	1	1	1	1	0.500	1	1	1	1	1						
1540	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1541	Medium / Low Pressure Mains	9.820	9.646	9.473	9.299	9.125	9.038	8.864	8.691	8.517	8.343	8.169	-	-	-	-	-
1542	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1543	Regulators	0.876	0.852	0.828	0.804	0.780	0.768	0.744	0.720	0.696	0.672	0.648	-	-	-	-	-
1544	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1545	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1546	Meter and Services Pipes	21.125	20.142	19.160	18.177	17.195	16.703	15.721	14.738	13.756	12.773	11.791	-	-	-	-	-
1547	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1548	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1549	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1550	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1551	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1552	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1553	Total	33.524	32.329	31.134	29.939	28.744	28.143	26.940	25.737	24.534	23.331	22.127	-	-	-	-	-
Over Depreciation																	
1555	Over Depreciation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1556	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1557	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1558	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1559	Medium / Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1560	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1561	Regulators	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1562	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1563	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1564	Meter and Services Pipes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1565	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1566	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1567	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1568	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1569	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1570	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1571	Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2007 Capex Account [m\$30/06/2014]																	
Life																	
1574	Life	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1575	High Pressure Mains - Steel	118.0	117.5	116.5	115.5	114.5	73.5	73.0	72.0	71.0	70.0	69.0	-	-	-	-	-
1576	High Pressure Mains - PE	118.0	117.5	116.5	115.5	114.5	53.5	53.0	52.0	51.0	50.0	49.0	-	-	-	-	-
1577	Medium Pressure Mains	58.0	57.5	56.5	55.5	54.5	53.5	53.0	52.0	51.0	50.0	49.0	-	-	-	-	-
1578	Medium / Low Pressure Mains	58.0	57.5	56.5	55.5	54.5	53.5	53.0	52.0	51.0	50.0	49.0	-	-	-	-	-
1579	Low Pressure Mains	58.0	57.5	56.5	55.5	54.5	53.5	53.0	52.0	51.0	50.0	49.0	-	-	-	-	-
1580	Regulators	38.0	37.5	36.5	35.5	34.5	33.5	33.0	32.0	31.0	30.0	29.0	-	-	-	-	-
1581	Secondary Gate Stations	38.0	37.5	36.5	35.5	34.5	33.5	33.0	32.0	31.0	30.0	29.0	-	-	-	-	-
1582	Buildings	38.0	37.5	36.5	35.5	34.5	33.5	33.0	32.0	31.0	30.0	29.0	-	-	-	-	-
1583	Meter and Services Pipes	23.0	22.5	21.5	20.5	19.5	18.5	18.0	17.0	16.0	15.0	14.0	-	-	-	-	-
1584	Equipment & Vehicles	8.0	7.5	6.5	5.5	4.5	3.5	3.0	2.0	1.0	-	-	-	-	-	-	-
1585	Vehicle	8.0	7.5	6.5	5.5	4.5	-	-	-	-	-	-	-	-	-	-	-
1586	Information Technology	3.0	2.5	1.5	0.5	-	-	-	-	-	-	-	-	-	-	-	-
1587	FRC	3.0	2.5	1.5	0.5	-	-	-	-	-	-	-	-	-	-	-	-
1588	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

ERA, GDS Tariff Model, October 2014 [Draft Decision]
Assets Account [Real m\$ 30/06/2014]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365	184	365	366	365	365	365						
Year portion	0.500	1	1	1	1	0.500	1	1	1	1	1						
1589	Equity Raising Cost	64.0	63.0	62.0	61.0	60.0	59.0	58.5	57.5	56.5	55.5	54.5					
1590																	
Opening Asset Value																	
1592	Opening Value																
1593	High Pressure Mains - Steel	1.787	1.780	1.764	1.749	1.734	1.719	1.707	1.684	1.661	1.637	1.614					
1594	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-					
1595	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
1596	Medium / Low Pressure Mains	14.700	14.573	14.320	14.066	13.813	13.560	13.433	13.179	12.926	12.673	12.419					
1597	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
1598	Regulators	0.729	0.719	0.700	0.681	0.662	0.643	0.633	0.614	0.595	0.575	0.556					
1599	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-					
1600	Buildings	0.046	0.046	0.044	0.043	0.042	0.041	0.040	0.039	0.038	0.036	0.035					
1601	Meter and Services Pipes	20.230	19.790	18.910	18.031	17.151	16.272	15.832	14.952	14.073	13.193	12.314					
1602	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-					
1603	Vehicle	-	-	-	-	-	-	-	-	-	-	-					
1604	Information Technology	-	-	-	-	-	-	-	-	-	-	-					
1605	FRC	-	-	-	-	-	-	-	-	-	-	-					
1606	Land	-	-	-	-	-	-	-	-	-	-	-					
1607	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-					
1608	Total	37.492	36.908	35.739	34.571	33.402	32.234	31.645	30.468	29.292	28.115	26.938					
Capex																	
1610	Capex																
1611	High Pressure Mains - Steel																
1612	High Pressure Mains - PE																
1613	Medium Pressure Mains																
1614	Medium / Low Pressure Mains																
1615	Low Pressure Mains																
1616	Regulators																
1617	Secondary Gate Stations																
1618	Buildings																
1619	Meter and Services Pipes																
1620	Equipment & Vehicles																
1621	Vehicle																
1622	Information Technology																
1623	FRC																
1624	Land																
1625	Equity Raising Cost																
1626	Total																
Depreciation																	
1628	Depreciation																
1629	High Pressure Mains - Steel	-0.008	-0.015	-0.015	-0.015	-0.015	-0.012	-0.023	-0.023	-0.023	-0.023	-0.023					
1630	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-					
1631	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
1632	Medium / Low Pressure Mains	-0.127	-0.253	-0.253	-0.253	-0.253	-0.127	-0.253	-0.253	-0.253	-0.253	-0.253					
1633	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
1634	Regulators	-0.010	-0.019	-0.019	-0.019	-0.019	-0.010	-0.019	-0.019	-0.019	-0.019	-0.019					
1635	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-					
1636	Buildings	-0.001	-0.001	-0.001	-0.001	-0.001	-0.001	-0.001	-0.001	-0.001	-0.001	-0.001					
1637	Meter and Services Pipes	-0.440	-0.880	-0.880	-0.880	-0.880	-0.440	-0.880	-0.880	-0.880	-0.880	-0.880					

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Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
4	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365	184	365	366	365	365	365						
Year portion	0.500	1	1	1	1	0.500	1	1	1	1	1						
1638	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1639	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1640	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1641	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1642	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1643	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1644	Total	-0.584	-1.169	-1.169	-1.169	-1.169	-0.588	-1.177	-1.177	-1.177	-1.177	-1.177	-1.177	-1.177	-1.177	-1.177	-1.177
Depreciation per Tariff Variation																	
1646	Depreciation per Tariff Variation																
1647	High Pressure Mains - Steel																
1648	High Pressure Mains - PE																
1649	Medium Pressure Mains																
1650	Medium / Low Pressure Mains																
1651	Low Pressure Mains																
1652	Regulators																
1653	Secondary Gate Stations																
1654	Buildings																
1655	Meter and Services Pipes																
1656	Equipment & Vehicles																
1657	Vehicle																
1658	Information Technology																
1659	FRC																
1660	Land																
1661	Equity Raising Cost																
1662	Total																
Closing Asset Value																	
1664	Closing Value																
1665	High Pressure Mains - Steel	1.780	1.764	1.749	1.734	1.719	1.707	1.684	1.661	1.637	1.614	1.590					
1666	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-					
1667	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
1668	Medium / Low Pressure Mains	14.573	14.320	14.066	13.813	13.560	13.433	13.179	12.926	12.673	12.419	12.166					
1669	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
1670	Regulators	0.719	0.700	0.681	0.662	0.643	0.633	0.614	0.595	0.575	0.556	0.537					
1671	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-					
1672	Buildings	0.046	0.044	0.043	0.042	0.041	0.040	0.039	0.038	0.036	0.035	0.034					
1673	Meter and Services Pipes	19.790	18.910	18.031	17.151	16.272	15.832	14.952	14.073	13.193	12.314	11.434					
1674	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-					
1675	Vehicle	-	-	-	-	-	-	-	-	-	-	-					
1676	Information Technology	-	-	-	-	-	-	-	-	-	-	-					
1677	FRC	-	-	-	-	-	-	-	-	-	-	-					
1678	Land	-	-	-	-	-	-	-	-	-	-	-					
1679	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-					
1680	Total	36.908	35.739	34.571	33.402	32.234	31.645	30.468	29.292	28.115	26.938	25.761					
Over Depreciation																	
1682	Over Depreciation																
1683	High Pressure Mains - Steel																
1684	High Pressure Mains - PE																
1685	Medium Pressure Mains																
1686	Medium / Low Pressure Mains																

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Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365	184	365	366	365	365	365						
Year portion	0.500	1	1	1	1	0.500	1	1	1	1	1						
1687	Low Pressure Mains																
1688	Regulators																
1689	Secondary Gate Stations																
1690	Buildings																
1691	Meter and Services Pipes																
1692	Equipment & Vehicles																
1693	Vehicle																
1694	Information Technology																
1695	FRC																
1696	Land																
1697	Equity Raising Cost																
1698	Total																
2008 Capex Account [m\$30/06/2014]																	
Life																	
1701	Life																
1702	High Pressure Mains - Steel	119.00	118.50	117.50	116.50	115.50	74.5	74.0	73.0	72.0	71.0	70.0					
1703	High Pressure Mains - PE	119.00	118.50	117.50	116.50	115.50	54.5	54.0	53.0	52.0	51.0	50.0					
1704	Medium Pressure Mains	59.00	58.50	57.50	56.50	55.50	54.5	54.0	53.0	52.0	51.0	50.0					
1705	Medium / Low Pressure Mains	59.00	58.50	57.50	56.50	55.50	54.5	54.0	53.0	52.0	51.0	50.0					
1706	Low Pressure Mains	59.00	58.50	57.50	56.50	55.50	54.5	54.0	53.0	52.0	51.0	50.0					
1707	Regulators	39.00	38.50	37.50	36.50	35.50	34.5	34.0	33.0	32.0	31.0	30.0					
1708	Secondary Gate Stations	39.00	38.50	37.50	36.50	35.50	34.5	34.0	33.0	32.0	31.0	30.0					
1709	Buildings	39.00	38.50	37.50	36.50	35.50	34.5	34.0	33.0	32.0	31.0	30.0					
1710	Meter and Services Pipes	24.00	23.50	22.50	21.50	20.50	19.5	19.0	18.0	17.0	16.0	15.0					
1711	Equipment & Vehicles	9.00	8.50	7.50	6.50	5.50	4.5	4.0	3.0	2.0	1.0	-					
1712	Vehicle	9.00	8.50	7.50	6.50	5.50	-	-	-	-	-	-					
1713	Information Technology	4.00	3.50	2.50	1.50	0.50	-	-	-	-	-	-					
1714	FRC	4.00	3.50	2.50	1.50	0.50	-	-	-	-	-	-					
1715	Land	-	-	-	-	-	-	-	-	-	-	-					
1716	Equity Raising Cost	65.05	64.05	63.05	62.05	61.05	60.0	59.5	58.5	57.5	56.5	55.5					
1717																	
Opening Asset Value																	
1719	Opening Value																
1720	High Pressure Mains - Steel	3.708	3.692	3.661	3.630	3.599	3.568	3.544	3.496	3.448	3.400	3.352					
1721	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-					
1722	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
1723	Medium / Low Pressure Mains	12.991	12.881	12.661	12.441	12.220	12.000	11.890	11.670	11.450	11.230	11.009					
1724	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
1725	Regulators	0.205	0.202	0.197	0.192	0.187	0.181	0.179	0.173	0.168	0.163	0.158					
1726	Secondary Gate Stations	0.014	0.014	0.013	0.013	0.013	0.012	0.012	0.012	0.011	0.011	0.011					
1727	Buildings	0.131	0.129	0.126	0.122	0.119	0.116	0.114	0.111	0.107	0.104	0.100					
1728	Meter and Services Pipes	18.932	18.537	17.749	16.960	16.171	15.382	14.988	14.199	13.410	12.621	11.832					
1729	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-					
1730	Vehicle	-	-	-	-	-	-	-	-	-	-	-					
1731	Information Technology	2.024	1.771	1.265	0.759	0.253	-	-	-	-	-	-					
1732	FRC	-	-	-	-	-	-	-	-	-	-	-					
1733	Land	-	-	-	-	-	-	-	-	-	-	-					
1734	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-					
1735	Total	38.004	37.226	35.671	34.116	32.561	31.259	30.726	29.660	28.594	27.529	26.463					

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Assets Account [Real m\$ 30/06/2014]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
			Year Ending 30 June					Year Ending 31 December									
Regulatory Period	3	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365	184	365	366	365	365	365						
Year portion	0.500	1	1	1	1	0.500	1	1	1	1	1						
Capex																	
1737	Capex																
1738	High Pressure Mains - Steel																
1739	High Pressure Mains - PE																
1740	Medium Pressure Mains																
1741	Medium / Low Pressure Mains																
1742	Low Pressure Mains																
1743	Regulators																
1744	Secondary Gate Stations																
1745	Buildings																
1746	Meter and Services Pipes																
1747	Equipment & Vehicles																
1748	Vehicle																
1749	Information Technology																
1750	FRC																
1751	Land																
1752	Equity Raising Cost																
1753	Total																
Depreciation																	
1755	Depreciation																
1756	High Pressure Mains - Steel																
1757	High Pressure Mains - PE																
1758	Medium Pressure Mains																
1759	Medium / Low Pressure Mains																
1760	Low Pressure Mains																
1761	Regulators																
1762	Secondary Gate Stations																
1763	Buildings																
1764	Meter and Services Pipes																
1765	Equipment & Vehicles																
1766	Vehicle																
1767	Information Technology																
1768	FRC																
1769	Land																
1770	Equity Raising Cost																
1771	Total																
Depreciation per Tariff Variation																	
1773	Depreciation per Tariff Variation																
1774	High Pressure Mains - Steel																
1775	High Pressure Mains - PE																
1776	Medium Pressure Mains																
1777	Medium / Low Pressure Mains																
1778	Low Pressure Mains																
1779	Regulators																
1780	Secondary Gate Stations																
1781	Buildings																
1782	Meter and Services Pipes																
1783	Equipment & Vehicles																
1784	Vehicle																

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Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365	184	365	366	365	365	365						
Year portion	0.500	1	1	1	1	0.500	1	1	1	1	1						
1785	Information Technology																
1786	FRC																
1787	Land																
1788	Equity Raising Cost																
1789	Total																
Closing Asset Value																	
1791	Closing Value																
1792		3.692	3.661	3.630	3.599	3.568	3.544	3.496	3.448	3.400	3.352	3.304					
1793		-	-	-	-	-	-	-	-	-	-	-					
1794		-	-	-	-	-	-	-	-	-	-	-					
1795		12.881	12.661	12.441	12.220	12.000	11.890	11.670	11.450	11.230	11.009	10.789					
1796		-	-	-	-	-	-	-	-	-	-	-					
1797		0.202	0.197	0.192	0.187	0.181	0.179	0.173	0.168	0.163	0.158	0.152					
1798		0.014	0.013	0.013	0.013	0.012	0.012	0.012	0.011	0.011	0.011	0.010					
1799		0.129	0.126	0.122	0.119	0.116	0.114	0.111	0.107	0.104	0.100	0.097					
1800		18.537	17.749	16.960	16.171	15.382	14.988	14.199	13.410	12.621	11.832	11.044					
1801		-	-	-	-	-	-	-	-	-	-	-					
1802		-	-	-	-	-	-	-	-	-	-	-					
1803		1.771	1.265	0.759	0.253	-	-	-	-	-	-	-					
1804		-	-	-	-	-	-	-	-	-	-	-					
1805		-	-	-	-	-	-	-	-	-	-	-					
1806		-	-	-	-	-	-	-	-	-	-	-					
1807		37.226	35.671	34.116	32.561	31.259	30.726	29.660	28.594	27.529	26.463	25.397					
Over Depreciation																	
1809	Over Depreciation																
1810																	
1811																	
1812																	
1813																	
1814																	
1815																	
1816																	
1817																	
1818																	
1819																	
1820																	
1821																	
1822																	
1823																	
1824																	
1825																	
2009 Capex Account [m\$30/06/2014]																	
Life																	
1828	Life																
1829		120.0	119.5	118.5	117.5	116.5	75.5	75.0	74.0	73.0	72.0	71.0					
1830		120.0	119.5	118.5	117.5	116.5	55.5	55.0	54.0	53.0	52.0	51.0					
1831		60.0	59.5	58.5	57.5	56.5	55.5	55.0	54.0	53.0	52.0	51.0					
1832		60.0	59.5	58.5	57.5	56.5	55.5	55.0	54.0	53.0	52.0	51.0					
1833		60.0	59.5	58.5	57.5	56.5	55.5	55.0	54.0	53.0	52.0	51.0					

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Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365	184	365	366	365	365	365						
Year portion	0.500	1	1	1	1	0.500	1	1	1	1	1						
1834	Regulators	40.0	39.5	38.5	37.5	36.5	35.5	35.0	34.0	33.0	32.0	31.0					
1835	Secondary Gate Stations	40.0	39.5	38.5	37.5	36.5	35.5	35.0	34.0	33.0	32.0	31.0					
1836	Buildings	40.0	39.5	38.5	37.5	36.5	35.5	35.0	34.0	33.0	32.0	31.0					
1837	Meter and Services Pipes	25.0	24.5	23.5	22.5	21.5	20.5	20.0	19.0	18.0	17.0	16.0					
1838	Equipment & Vehicles	10.0	9.5	8.5	7.5	6.5	5.5	5.0	4.0	3.0	2.0	1.0					
1839	Vehicle	10.0	9.5	8.5	7.5	6.5	0.5	-	-	-	-	-					
1840	Information Technology	5.0	4.5	3.5	2.5	1.5	0.5	-	-	-	-	-					
1841	FRC	5.0	4.5	3.5	2.5	1.5	0.5	-	-	-	-	-					
1842	Land	-	-	-	-	-	-	-	-	-	-	-					
1843	Equity Raising Cost	66.0	65.0	64.0	63.0	62.0	61.0	60.5	59.5	58.5	57.5	56.5					
1844																	
Opening Asset Value																	
1846	Opening Value																
1847	High Pressure Mains - Steel	11.639	11.590	11.493	11.396	11.299	11.202	11.128	10.980	10.831	10.683	10.534					
1848	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-					
1849	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
1850	Medium / Low Pressure Mains	9.680	9.600	9.438	9.277	9.116	8.954	8.874	8.712	8.551	8.390	8.228					
1851	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
1852	Regulators	0.816	0.805	0.785	0.765	0.744	0.724	0.714	0.693	0.673	0.652	0.632					
1853	Secondary Gate Stations	1.861	1.837	1.791	1.744	1.698	1.651	1.628	1.582	1.535	1.489	1.442					
1854	Buildings	0.169	0.167	0.163	0.158	0.154	0.150	0.148	0.144	0.139	0.135	0.131					
1855	Meter and Services Pipes	21.359	20.931	20.077	19.223	18.368	17.514	17.087	16.232	15.378	14.524	13.669					
1856	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-					
1857	Vehicle	-	-	-	-	-	-	-	-	-	-	-					
1858	Information Technology	2.114	1.902	1.480	1.057	0.634	0.211	-	-	-	-	-					
1859	FRC	-	-	-	-	-	-	-	-	-	-	-					
1860	Land	-	-	-	-	-	-	-	-	-	-	-					
1861	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-					
1862	Total	47.636	46.833	45.227	43.620	42.013	40.407	39.578	38.343	37.108	35.872	34.637					
Capex																	
1864	Capex																
1865	High Pressure Mains - Steel																
1866	High Pressure Mains - PE																
1867	Medium Pressure Mains																
1868	Medium / Low Pressure Mains																
1869	Low Pressure Mains																
1870	Regulators																
1871	Secondary Gate Stations																
1872	Buildings																
1873	Meter and Services Pipes																
1874	Equipment & Vehicles																
1875	Vehicle																
1876	Information Technology																
1877	FRC																
1878	Land																
1879	Equity Raising Cost																
1880	Total																
Depreciation																	
1882	Depreciation																

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Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365	184	365	366	365	365	365						
Year portion	0.500	1	1	1	1	0.500	1	1	1	1	1						
1883	High Pressure Mains - Steel	-0.048	-0.097	-0.097	-0.097	-0.097	-0.074	-0.148	-0.148	-0.148	-0.148	-0.148	-0.148	-0.148	-0.148	-0.148	-0.148
1884	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1885	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1886	Medium / Low Pressure Mains	-0.081	-0.161	-0.161	-0.161	-0.161	-0.081	-0.161	-0.161	-0.161	-0.161	-0.161	-0.161	-0.161	-0.161	-0.161	-0.161
1887	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1888	Regulators	-0.010	-0.020	-0.020	-0.020	-0.020	-0.010	-0.020	-0.020	-0.020	-0.020	-0.020	-0.020	-0.020	-0.020	-0.020	-0.020
1889	Secondary Gate Stations	-0.023	-0.047	-0.047	-0.047	-0.047	-0.023	-0.047	-0.047	-0.047	-0.047	-0.047	-0.047	-0.047	-0.047	-0.047	-0.047
1890	Buildings	-0.002	-0.004	-0.004	-0.004	-0.004	-0.002	-0.004	-0.004	-0.004	-0.004	-0.004	-0.004	-0.004	-0.004	-0.004	-0.004
1891	Meter and Services Pipes	-0.427	-0.854	-0.854	-0.854	-0.854	-0.427	-0.854	-0.854	-0.854	-0.854	-0.854	-0.854	-0.854	-0.854	-0.854	-0.854
1892	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1893	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1894	Information Technology	-0.211	-0.423	-0.423	-0.423	-0.423	-0.211	-	-	-	-	-	-	-	-	-	-
1895	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1896	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1897	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1898	Total	-0.803	-1.607	-1.607	-1.607	-1.607	-0.829	-1.235	-1.235	-1.235	-1.235	-1.235	-1.235	-1.235	-1.235	-1.235	-1.235
Depreciation per Tariff Variation																	
1900	Depreciation per Tariff Variation																
1901	High Pressure Mains - Steel																
1902	High Pressure Mains - PE																
1903	Medium Pressure Mains																
1904	Medium / Low Pressure Mains																
1905	Low Pressure Mains																
1906	Regulators																
1907	Secondary Gate Stations																
1908	Buildings																
1909	Meter and Services Pipes																
1910	Equipment & Vehicles																
1911	Vehicle																
1912	Information Technology																
1913	FRC																
1914	Land																
1915	Equity Raising Cost																
1916	Total																
Closing Asset Value																	
1918	Closing Value																
1919	High Pressure Mains - Steel	11.590	11.493	11.396	11.299	11.202	11.128	10.980	10.831	10.683	10.534	10.386					
1920	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-					
1921	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
1922	Medium / Low Pressure Mains	9.600	9.438	9.277	9.116	8.954	8.874	8.712	8.551	8.390	8.228	8.067					
1923	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
1924	Regulators	0.805	0.785	0.765	0.744	0.724	0.714	0.693	0.673	0.652	0.632	0.612					
1925	Secondary Gate Stations	1.837	1.791	1.744	1.698	1.651	1.628	1.582	1.535	1.489	1.442	1.396					
1926	Buildings	0.167	0.163	0.158	0.154	0.150	0.148	0.144	0.139	0.135	0.131	0.127					
1927	Meter and Services Pipes	20.931	20.077	19.223	18.368	17.514	17.087	16.232	15.378	14.524	13.669	12.815					
1928	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-					
1929	Vehicle	-	-	-	-	-	-	-	-	-	-	-					
1930	Information Technology	1.902	1.480	1.057	0.634	0.211	-	-	-	-	-	-					
1931	FRC	-	-	-	-	-	-	-	-	-	-	-					

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Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
			Year Ending 30 June					Year Ending 31 December									
Regulatory Period	3	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365	184	365	366	365	365	365						
Year portion	0.500	1	1	1	1	0.500	1	1	1	1	1						
1932	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1933	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1934	Total	46.833	45.227	43.620	42.013	40.407	39.578	38.343	37.108	35.872	34.637	33.402					
Over Depreciation																	
1936	Over Depreciation																
1937	High Pressure Mains - Steel																
1938	High Pressure Mains - PE																
1939	Medium Pressure Mains																
1940	Medium / Low Pressure Mains																
1941	Low Pressure Mains																
1942	Regulators																
1943	Secondary Gate Stations																
1944	Buildings																
1945	Meter and Services Pipes																
1946	Equipment & Vehicles																
1947	Vehicle																
1948	Information Technology																
1949	FRC																
1950	Land																
1951	Equity Raising Cost																
1952	Total																
2010 (Jan to Jun-10) Capex Account [m\$30/06/2014]																	
Life																	
1955	Life																
1956	High Pressure Mains - Steel		120.0	119.0	118.0	117.0	76.0	75.5	74.5	73.5	72.5	71.5					
1957	High Pressure Mains - PE		120.0	119.0	118.0	117.0	56.0	55.5	54.5	53.5	52.5	51.5					
1958	Medium Pressure Mains		60.0	59.0	58.0	57.0	56.0	55.5	54.5	53.5	52.5	51.5					
1959	Medium / Low Pressure Mains		60.0	59.0	58.0	57.0	56.0	55.5	54.5	53.5	52.5	51.5					
1960	Low Pressure Mains		60.0	59.0	58.0	57.0	56.0	55.5	54.5	53.5	52.5	51.5					
1961	Regulators		40.0	39.0	38.0	37.0	36.0	35.5	34.5	33.5	32.5	31.5					
1962	Secondary Gate Stations		40.0	39.0	38.0	37.0	36.0	35.5	34.5	33.5	32.5	31.5					
1963	Buildings		40.0	39.0	38.0	37.0	36.0	35.5	34.5	33.5	32.5	31.5					
1964	Meter and Services Pipes		25.0	24.0	23.0	22.0	21.0	20.5	19.5	18.5	17.5	16.5					
1965	Equipment & Vehicles		10.0	9.0	8.0	7.0	6.0	5.5	4.5	3.5	2.5	1.5					
1966	Vehicle		10.0	9.0	8.0	7.0	1.0	0.5	-	-	-	-					
1967	Information Technology		5.0	4.0	3.0	2.0	1.0	0.5	-	-	-	-					
1968	FRC		5.0	4.0	3.0	2.0	1.0	0.5	-	-	-	-					
1969	Land		-	-	-	-	-	-	-	-	-	-					
1970	Equity Raising Cost		66.0	65.0	64.0	63.0	62.0	61.5	60.5	59.5	58.5	57.5					
1971	Total																
Opening Asset Value																	
1973	Opening Value																
1974	High Pressure Mains - Steel		8.865	8.775	8.686	8.596	8.507	8.451	8.339	8.227	8.115	8.003					
1975	High Pressure Mains - PE		-	-	-	-	-	-	-	-	-	-					
1976	Medium Pressure Mains		-	-	-	-	-	-	-	-	-	-					
1977	Medium / Low Pressure Mains		5.161	5.060	4.958	4.857	4.755	4.713	4.628	4.543	4.458	4.373					
1978	Low Pressure Mains		-	-	-	-	-	-	-	-	-	-					
1979	Regulators		0.280	0.261	0.242	0.223	0.205	0.202	0.196	0.190	0.185	0.179					
1980	Secondary Gate Stations		1.867	1.811	1.754	1.698	1.642	1.619	1.573	1.528	1.482	1.436					

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Assets Account [Real m\$ 30/06/2014]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365	184	365	366	365	365	365						
Year portion	0.500	1	1	1	1	0.500	1	1	1	1	1						
1981	Buildings		0.115	0.103	0.090	0.077	0.064	0.064	0.062	0.060	0.058	0.056					
1982	Meter and Services Pipes		9.564	9.154	8.745	8.336	7.926	7.738	7.360	6.983	6.605	6.228					
1983	Equipment & Vehicles		0.011	0.011	0.011	0.011	0.011	0.010	0.008	0.006	0.004	0.003					
1984	Vehicle		-	-	-	-	-	-	-	-	-	-					
1985	Information Technology		1.912	1.224	0.537	-0.150	-0.837	-	-	-	-	-					
1986	FRC		-	-	-	-	-	-	-	-	-	-					
1987	Land		-	-	-	-	-	-	-	-	-	-					
1988	Equity Raising Cost		-	-	-	-	-	-	-	-	-	-					
1989	Total		27.774	26.398	25.023	23.647	22.272	22.795	22.166	21.536	20.907	20.278					
Capex																	
1991	Capex																
1992	High Pressure Mains - Steel		8.865														
1993	High Pressure Mains - PE		-														
1994	Medium Pressure Mains		-														
1995	Medium / Low Pressure Mains		5.161														
1996	Low Pressure Mains		-														
1997	Regulators		0.280														
1998	Secondary Gate Stations		1.867														
1999	Buildings		0.115														
2000	Meter and Services Pipes		9.564														
2001	Equipment & Vehicles		0.011														
2002	Vehicle		-														
2003	Information Technology		1.912														
2004	FRC		-														
2005	Land		-														
2006	Equity Raising Cost		-														
2007	Total		27.774														
Depreciation																	
2009	Depreciation																
2010	High Pressure Mains - Steel		-0.090	-0.090	-0.090	-0.090	-0.056	-0.112	-0.112	-0.112	-0.112	-0.112	-0.112	-0.112	-0.112	-0.112	-0.112
2011	High Pressure Mains - PE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2012	Medium Pressure Mains		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2013	Medium / Low Pressure Mains		-0.102	-0.102	-0.102	-0.102	-0.042	-0.085	-0.085	-0.085	-0.085	-0.085	-0.085	-0.085	-0.085	-0.085	-0.085
2014	Low Pressure Mains		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2015	Regulators		-0.019	-0.019	-0.019	-0.019	-0.003	-0.006	-0.006	-0.006	-0.006	-0.006	-0.006	-0.006	-0.006	-0.006	-0.006
2016	Secondary Gate Stations		-0.056	-0.056	-0.056	-0.056	-0.023	-0.046	-0.046	-0.046	-0.046	-0.046	-0.046	-0.046	-0.046	-0.046	-0.046
2017	Buildings		-0.013	-0.013	-0.013	-0.013	-0.001	-0.002	-0.002	-0.002	-0.002	-0.002	-0.002	-0.002	-0.002	-0.002	-0.002
2018	Meter and Services Pipes		-0.409	-0.409	-0.409	-0.409	-0.189	-0.377	-0.377	-0.377	-0.377	-0.377	-0.377	-0.377	-0.377	-0.377	-0.377
2019	Equipment & Vehicles		-	-	-	-	-0.001	-0.002	-0.002	-0.002	-0.002	-0.002	-0.002	-0.002	-0.002	-0.002	-0.002
2020	Vehicle		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2021	Information Technology		-0.687	-0.687	-0.687	-0.687	0.837	-	-	-	-	-	-	-	-	-	-
2022	FRC		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2023	Land		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2024	Equity Raising Cost		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2025	Total		-	-1.375	-1.375	-1.375	-1.375	0.523	-0.629	-0.629	-0.629	-0.629	-0.629	-0.629	-0.629	-0.629	-0.629
Depreciation per Tariff Variation																	
2027	Depreciation per Tariff Variation																
2028	High Pressure Mains - Steel																
2029	High Pressure Mains - PE																

**ERA, GDS Tariff Model, October 2014 [Draft Decision]
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Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365	184	365	366	365	365	365						
Year portion	0.500	1	1	1	1	0.500	1	1	1	1	1						
2030	Medium Pressure Mains																
2031	Medium / Low Pressure Mains																
2032	Low Pressure Mains																
2033	Regulators																
2034	Secondary Gate Stations																
2035	Buildings																
2036	Meter and Services Pipes																
2037	Equipment & Vehicles																
2038	Vehicle																
2039	Information Technology																
2040	FRC																
2041	Land																
2042	Equity Raising Cost																
2043	Total																
Closing Asset Value																	
2045	Closing Value																
2046	High Pressure Mains - Steel	8.865	8.775	8.686	8.596	8.507	8.451	8.339	8.227	8.115	8.003	7.891					
2047	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-					
2048	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
2049	Medium / Low Pressure Mains	5.161	5.060	4.958	4.857	4.755	4.713	4.628	4.543	4.458	4.373	4.288					
2050	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
2051	Regulators	0.280	0.261	0.242	0.223	0.205	0.202	0.196	0.190	0.185	0.179	0.173					
2052	Secondary Gate Stations	1.867	1.811	1.754	1.698	1.642	1.619	1.573	1.528	1.482	1.436	1.391					
2053	Buildings	0.115	0.103	0.090	0.077	0.064	0.064	0.062	0.060	0.058	0.056	0.055					
2054	Meter and Services Pipes	9.564	9.154	8.745	8.336	7.926	7.738	7.360	6.983	6.605	6.228	5.850					
2055	Equipment & Vehicles	0.011	0.011	0.011	0.011	0.011	0.010	0.008	0.006	0.004	0.003	0.001					
2056	Vehicle	-	-	-	-	-	-	-	-	-	-	-					
2057	Information Technology	1.912	1.224	0.537	-0.150	-0.837	-	-	-	-	-	-					
2058	FRC	-	-	-	-	-	-	-	-	-	-	-					
2059	Land	-	-	-	-	-	-	-	-	-	-	-					
2060	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-					
2061	Total	27.774	26.398	25.023	23.647	22.272	22.795	22.166	21.536	20.907	20.278	19.649					
2011 (Jul-10 to Jun-11) Capex Account [m\$30/06/2014]																	
Life																	
2064	Life																
2065	High Pressure Mains - Steel			120.0	119.0	118.0	77.0	76.5	75.5	74.5	73.5	72.5					
2066	High Pressure Mains - PE			120.0	119.0	118.0	57.0	56.5	55.5	54.5	53.5	52.5					
2067	Medium Pressure Mains			60.0	59.0	58.0	57.0	56.5	55.5	54.5	53.5	52.5					
2068	Medium / Low Pressure Mains			60.0	59.0	58.0	57.0	56.5	55.5	54.5	53.5	52.5					
2069	Low Pressure Mains			60.0	59.0	58.0	57.0	56.5	55.5	54.5	53.5	52.5					
2070	Regulators			40.0	39.0	38.0	37.0	36.5	35.5	34.5	33.5	32.5					
2071	Secondary Gate Stations			40.0	39.0	38.0	37.0	36.5	35.5	34.5	33.5	32.5					
2072	Buildings			40.0	39.0	38.0	37.0	36.5	35.5	34.5	33.5	32.5					
2073	Meter and Services Pipes			25.0	24.0	23.0	22.0	21.5	20.5	19.5	18.5	17.5					
2074	Equipment & Vehicles			10.0	9.0	8.0	7.0	6.5	5.5	4.5	3.5	2.5					
2075	Vehicle			10.0	9.0	8.0	2.0	1.5	0.5	-	-	-					
2076	Information Technology			5.0	4.0	3.0	2.0	1.5	0.5	-	-	-					
2077	FRC			5.0	4.0	3.0	2.0	1.5	0.5	-	-	-					
2078	Land			-	-	-	-	-	-	-	-	-					

ERA, GDS Tariff Model, October 2014 [Draft Decision]
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Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365	184	365	366	365	365	365						
Year portion	0.500	1	1	1	1	0.500	1	1	1	1	1						
2079	Equity Raising Cost																
2080			66.0	65.0	64.0	63.0	62.5	61.5	60.5	59.5	58.5						
Opening Asset Value																	
2082	Opening Value																
2083	High Pressure Mains - Steel		3.602	3.563	3.524	3.485	3.462	3.417	3.372	3.327	3.281						
2084	High Pressure Mains - PE		-	-	-	-	-	-	-	-	-						
2085	Medium Pressure Mains		-	-	-	-	-	-	-	-	-						
2086	Medium / Low Pressure Mains		10.367	10.151	9.935	9.719	9.634	9.463	9.293	9.122	8.952						
2087	Low Pressure Mains		-	-	-	-	-	-	-	-	-						
2088	Regulators		0.239	0.232	0.225	0.217	0.215	0.209	0.203	0.197	0.191						
2089	Secondary Gate Stations		0.190	0.178	0.166	0.154	0.152	0.148	0.143	0.139	0.135						
2090	Buildings		1.187	1.130	1.072	1.014	1.000	0.973	0.946	0.918	0.891						
2091	Meter and Services Pipes		20.864	19.897	18.931	17.964	17.556	16.739	15.923	15.106	14.290						
2092	Equipment & Vehicles		0.798	0.725	0.653	0.580	0.538	0.455	0.373	0.290	0.207						
2093	Vehicle		-	-	-	-	-	-	-	-	-						
2094	Information Technology		4.051	3.022	1.994	0.965	0.724	0.241	-	-	-						
2095	FRC		-	-	-	-	-	-	-	-	-						
2096	Land		-	-	-	-	-	-	-	-	-						
2097	Equity Raising Cost		-	-	-	-	-	-	-	-	-						
2098	Total		41.298	38.898	36.498	34.098	33.281	31.646	30.252	29.099	27.947						
Capex																	
2100	Capex																
2101	High Pressure Mains - Steel		3.602														
2102	High Pressure Mains - PE		-														
2103	Medium Pressure Mains		-														
2104	Medium / Low Pressure Mains		10.367														
2105	Low Pressure Mains		-														
2106	Regulators		0.239														
2107	Secondary Gate Stations		0.190														
2108	Buildings		1.187														
2109	Meter and Services Pipes		20.864														
2110	Equipment & Vehicles		0.798														
2111	Vehicle		-														
2112	Information Technology		4.051														
2113	FRC		-														
2114	Land		-														
2115	Equity Raising Cost		-														
2116	Total		41.298														
Depreciation																	
2118	Depreciation																
2119	High Pressure Mains - Steel		-0.039	-0.039	-0.039	-0.023	-0.045	-0.045	-0.045	-0.045	-0.045	-0.045					
2120	High Pressure Mains - PE		-	-	-	-	-	-	-	-	-						
2121	Medium Pressure Mains		-	-	-	-	-	-	-	-	-						
2122	Medium / Low Pressure Mains		-0.216	-0.216	-0.216	-0.085	-0.171	-0.171	-0.171	-0.171	-0.171						
2123	Low Pressure Mains		-	-	-	-	-	-	-	-	-						
2124	Regulators		-0.007	-0.007	-0.007	-0.003	-0.006	-0.006	-0.006	-0.006	-0.006						
2125	Secondary Gate Stations		-0.012	-0.012	-0.012	-0.002	-0.004	-0.004	-0.004	-0.004	-0.004						
2126	Buildings		-0.058	-0.058	-0.058	-0.014	-0.027	-0.027	-0.027	-0.027	-0.027						
2127	Meter and Services Pipes		-0.967	-0.967	-0.967	-0.408	-0.817	-0.817	-0.817	-0.817	-0.817						

ERA, GDS Tariff Model, October 2014 [Draft Decision]
Assets Account [Real m\$ 30/06/2014]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365	184	365	366	365	365	365						
Year portion	0.500	1	1	1	1	0.500	1	1	1	1	1						
2128	Equipment & Vehicles			- 0.073	- 0.073	- 0.073	- 0.041	- 0.083	- 0.083	- 0.083	- 0.083	- 0.083	- 0.083	- 0.083	- 0.083	- 0.083	- 0.083
2129	Vehicle			-	-	-	-	-	-	-	-	-	-	-	-	-	-
2130	Information Technology			- 1.029	- 1.029	- 1.029	- 0.241	- 0.483	- 0.241	-	-	-	-	-	-	-	-
2131	FRC			-	-	-	-	-	-	-	-	-	-	-	-	-	-
2132	Land			-	-	-	-	-	-	-	-	-	-	-	-	-	-
2133	Equity Raising Cost			-	-	-	-	-	-	-	-	-	-	-	-	-	-
2134	Total			- 2.400	- 2.400	- 2.400	- 0.818	- 1.635	- 1.394	- 1.153	- 1.153	- 1.153	- 1.153	- 1.153	- 1.153	- 1.153	- 1.153
Depreciation per Tariff Variation																	
2136	Depreciation per Tariff Variation																
2137	High Pressure Mains - Steel																
2138	High Pressure Mains - PE																
2139	Medium Pressure Mains																
2140	Medium / Low Pressure Mains																
2141	Low Pressure Mains																
2142	Regulators																
2143	Secondary Gate Stations																
2144	Buildings																
2145	Meter and Services Pipes																
2146	Equipment & Vehicles																
2147	Vehicle																
2148	Information Technology																
2149	FRC																
2150	Land																
2151	Equity Raising Cost																
2152	Total																
Closing Asset Value																	
2154	Closing Value																
2155	High Pressure Mains - Steel		3.602	3.563	3.524	3.485	3.462	3.417	3.372	3.327	3.281	3.236					
2156	High Pressure Mains - PE		-	-	-	-	-	-	-	-	-	-					
2157	Medium Pressure Mains		-	-	-	-	-	-	-	-	-	-					
2158	Medium / Low Pressure Mains		10.367	10.151	9.935	9.719	9.634	9.463	9.293	9.122	8.952	8.781					
2159	Low Pressure Mains		-	-	-	-	-	-	-	-	-	-					
2160	Regulators		0.239	0.232	0.225	0.217	0.215	0.209	0.203	0.197	0.191	0.185					
2161	Secondary Gate Stations		0.190	0.178	0.166	0.154	0.152	0.148	0.143	0.139	0.135	0.131					
2162	Buildings		1.187	1.130	1.072	1.014	1.000	0.973	0.946	0.918	0.891	0.863					
2163	Meter and Services Pipes		20.864	19.897	18.931	17.964	17.556	16.739	15.923	15.106	14.290	13.473					
2164	Equipment & Vehicles		0.798	0.725	0.653	0.580	0.538	0.455	0.373	0.290	0.207	0.124					
2165	Vehicle		-	-	-	-	-	-	-	-	-	-					
2166	Information Technology		4.051	3.022	1.994	0.965	0.724	0.241	-	-	-	-					
2167	FRC		-	-	-	-	-	-	-	-	-	-					
2168	Land		-	-	-	-	-	-	-	-	-	-					
2169	Equity Raising Cost		-	-	-	-	-	-	-	-	-	-					
2170	Total		41.298	38.898	36.498	34.098	33.281	31.646	30.252	29.099	27.947	26.794					
2012 (Jul-11 to Jun-12) Capex Account [m\$30/06/2014]																	
Life																	
2173	Life																
2174	High Pressure Mains - Steel				120.0	119.0	78.0	77.5	76.5	75.5	74.5	73.5					
2175	High Pressure Mains - PE				120.0	119.0	58.0	57.5	56.5	55.5	54.5	53.5					
2176	Medium Pressure Mains				60.0	59.0	58.0	57.5	56.5	55.5	54.5	53.5					

ERA, GDS Tariff Model, October 2014 [Draft Decision] Assets Account [Real m\$ 30/06/2014]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
							Year Ending 30 June					Year Ending 31 December					
Regulatory Period	3	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019	2014	2015	2016	2017	2018	2019
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	181	365	366	365	365	184	365	366	365	365	365	184	365	366	365	365	365
Year portion	0.500	1	1	1	1	0.500	1	1	1	1	1	0.500	1	1	1	1	1
2177	Medium / Low Pressure Mains				60.0	59.0	58.0	57.5	56.5	55.5	54.5	53.5					
2178	Low Pressure Mains				60.0	59.0	58.0	57.5	56.5	55.5	54.5	53.5					
2179	Regulators				40.0	39.0	38.0	37.5	36.5	35.5	34.5	33.5					
2180	Secondary Gate Stations				40.0	39.0	38.0	37.5	36.5	35.5	34.5	33.5					
2181	Buildings				40.0	39.0	38.0	37.5	36.5	35.5	34.5	33.5					
2182	Meter and Services Pipes				25.0	24.0	23.0	22.5	21.5	20.5	19.5	18.5					
2183	Equipment & Vehicles				10.0	9.0	8.0	7.5	6.5	5.5	4.5	3.5					
2184	Vehicle				10.0	9.0	8.0	7.5	6.5	5.5	4.5	3.5					
2185	Information Technology				5.0	4.0	3.0	2.5	1.5	0.5	-	-					
2186	FRC				5.0	4.0	3.0	2.5	1.5	0.5	-	-					
2187	Land				-	-	-	-	-	-	-	-					
2188	Equity Raising Cost				66.0	65.0	64.0	63.5	62.5	61.5	60.5	59.5					
2189																	
Opening Asset Value																	
2191	Opening Value																
2192	High Pressure Mains - Steel					2.914	2.849	2.783	2.765	2.730	2.694	2.623					
2193	High Pressure Mains - PE					-	-	-	-	-	-	-					
2194	Medium Pressure Mains					-	-	-	-	-	-	-					
2195	Medium / Low Pressure Mains					11.288	11.062	10.835	10.742	10.555	10.368	9.995					
2196	Low Pressure Mains					-	-	-	-	-	-	-					
2197	Regulators					0.459	0.453	0.446	0.440	0.429	0.417	0.393					
2198	Secondary Gate Stations					0.250	0.250	0.250	0.246	0.240	0.233	0.220					
2199	Buildings					0.788	0.601	0.413	0.408	0.397	0.386	0.364					
2200	Meter and Services Pipes					18.624	17.527	16.430	16.072	15.358	14.644	13.215					
2201	Equipment & Vehicles					1.218	1.218	1.218	1.142	0.989	0.837	0.533					
2202	Vehicle					-	-	-	-	-	-	-					
2203	Information Technology					0.529	-0.247	-1.023	-	-	-	-					
2204	FRC					-	-	-	-	-	-	-					
2205	Land					-	-	-	-	-	-	-					
2206	Equity Raising Cost					-	-	-	-	-	-	-					
2207	Total					36.071	33.711	31.351	31.815	30.697	29.579	27.342					
Capex																	
2209	Capex																
2210	High Pressure Mains - Steel					2.914											
2211	High Pressure Mains - PE					-											
2212	Medium Pressure Mains					-											
2213	Medium / Low Pressure Mains					11.288											
2214	Low Pressure Mains					-											
2215	Regulators					0.459											
2216	Secondary Gate Stations					0.250											
2217	Buildings					0.788											
2218	Meter and Services Pipes					18.624											
2219	Equipment & Vehicles					1.218											
2220	Vehicle					-											
2221	Information Technology					0.529											
2222	FRC					-											
2223	Land					-											
2224	Equity Raising Cost					-											
2225	Total					36.071											

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Assets Account [Real m\$ 30/06/2014]**

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
			Year Ending 30 June					Year Ending 31 December									
Regulatory Period			3	3	3	3	3										
Year ending	2010	2011	2012	2013	2014	2014	2014	2015	2016	2017	2018	2019					
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12					
Days	181	365	366	365	365	184	365	366	365	365	365	365					
Year portion	0.500	1	1	1	1	0.500	1	1	1	1	1	1					
Depreciation																	
2227	Depreciation																
2228	High Pressure Mains - Steel					-0.066	-0.066	-0.018	-0.036	-0.036	-0.036	-0.036	-0.036	-0.036	-0.036	-0.036	-0.036
2229	High Pressure Mains - PE					-	-	-	-	-	-	-	-	-	-	-	-
2230	Medium Pressure Mains					-	-	-	-	-	-	-	-	-	-	-	-
2231	Medium / Low Pressure Mains					-0.227	-0.227	-0.093	-0.187	-0.187	-0.187	-0.187	-0.187	-0.187	-0.187	-0.187	-0.187
2232	Low Pressure Mains					-	-	-	-	-	-	-	-	-	-	-	-
2233	Regulators					-0.006	-0.006	-0.006	-0.012	-0.012	-0.012	-0.012	-0.012	-0.012	-0.012	-0.012	-0.012
2234	Secondary Gate Stations					-	-	-0.003	-0.007	-0.007	-0.007	-0.007	-0.007	-0.007	-0.007	-0.007	-0.007
2235	Buildings					-0.188	-0.188	-0.005	-0.011	-0.011	-0.011	-0.011	-0.011	-0.011	-0.011	-0.011	-0.011
2236	Meter and Services Pipes					-1.097	-1.097	-0.357	-0.714	-0.714	-0.714	-0.714	-0.714	-0.714	-0.714	-0.714	-0.714
2237	Equipment & Vehicles					-	-	-0.076	-0.152	-0.152	-0.152	-0.152	-0.152	-0.152	-0.152	-0.152	-0.152
2238	Vehicle					-	-	-	-	-	-	-	-	-	-	-	-
2239	Information Technology					-0.776	-0.776	1.023	-	-	-	-	-	-	-	-	-
2240	FRC					-	-	-	-	-	-	-	-	-	-	-	-
2241	Land					-	-	-	-	-	-	-	-	-	-	-	-
2242	Equity Raising Cost					-	-	-	-	-	-	-	-	-	-	-	-
2243	Total					-	-2.360	-2.360	0.464	-1.118	-1.118	-1.118	-1.118	-1.118	-1.118	-1.118	-1.118
Depreciation per Tariff Variation																	
2245	Depreciation per Tariff Variation																
2246	High Pressure Mains - Steel					-	-	-	-	-	-	-	-	-	-	-	-
2247	High Pressure Mains - PE					-	-	-	-	-	-	-	-	-	-	-	-
2248	Medium Pressure Mains					-	-	-	-	-	-	-	-	-	-	-	-
2249	Medium / Low Pressure Mains					-	-	-	-	-	-	-	-	-	-	-	-
2250	Low Pressure Mains					-	-	-	-	-	-	-	-	-	-	-	-
2251	Regulators					-	-	-	-	-	-	-	-	-	-	-	-
2252	Secondary Gate Stations					-	-	-	-	-	-	-	-	-	-	-	-
2253	Buildings					-	-	-	-	-	-	-	-	-	-	-	-
2254	Meter and Services Pipes					-	-	-	-	-	-	-	-	-	-	-	-
2255	Equipment & Vehicles					-	-	-	-	-	-	-	-	-	-	-	-
2256	Vehicle					-	-	-	-	-	-	-	-	-	-	-	-
2257	Information Technology					-	-	-	-	-	-	-	-	-	-	-	-
2258	FRC					-	-	-	-	-	-	-	-	-	-	-	-
2259	Land					-	-	-	-	-	-	-	-	-	-	-	-
2260	Equity Raising Cost					-	-	-	-	-	-	-	-	-	-	-	-
2261	Total					-	-	-	-	-	-	-	-	-	-	-	-
Closing Asset Value																	
2263	Closing Value																
2264	High Pressure Mains - Steel					2.914	2.849	2.783	2.765	2.730	2.694	2.658	2.623	2.587			
2265	High Pressure Mains - PE					-	-	-	-	-	-	-	-	-	-	-	-
2266	Medium Pressure Mains					-	-	-	-	-	-	-	-	-	-	-	-
2267	Medium / Low Pressure Mains					11.288	11.062	10.835	10.742	10.555	10.368	10.181	9.995	9.808			
2268	Low Pressure Mains					-	-	-	-	-	-	-	-	-	-	-	-
2269	Regulators					0.459	0.453	0.446	0.440	0.429	0.417	0.405	0.393	0.382			
2270	Secondary Gate Stations					0.250	0.250	0.250	0.246	0.240	0.233	0.227	0.220	0.213			
2271	Buildings					0.788	0.601	0.413	0.408	0.397	0.386	0.375	0.364	0.353			
2272	Meter and Services Pipes					18.624	17.527	16.430	16.072	15.358	14.644	13.929	13.215	12.501			
2273	Equipment & Vehicles					1.218	1.218	1.218	1.142	0.989	0.837	0.685	0.533	0.381			
2274	Vehicle					-	-	-	-	-	-	-	-	-	-	-	-

ERA, GDS Tariff Model, October 2014 [Draft Decision] Assets Account [Real m\$ 30/06/2014]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365	184	365	366	365	365	365						
Year portion	0.500	1	1	1	1	0.500	1	1	1	1	1						
2275	Information Technology			0.529	-0.247	-1.023											
2276	FRC																
2277	Land																
2278	Equity Raising Cost																
2279	Total			36.071	33.711	31.351	31.815	30.697	29.579	28.461	27.342	26.224					
2013 (Jul-12 to Jun-13) Capex Account [m\$30/06/2014]																	
Life																	
2282	Life																
2283	High Pressure Mains - Steel					120.0	79.0	78.5	77.5	76.5	75.5	74.5					
2284	High Pressure Mains - PE					120.0	59.0	58.5	57.5	56.5	55.5	54.5					
2285	Medium Pressure Mains					60.0	59.0	58.5	57.5	56.5	55.5	54.5					
2286	Medium / Low Pressure Mains					60.0	59.0	58.5	57.5	56.5	55.5	54.5					
2287	Low Pressure Mains					60.0	59.0	58.5	57.5	56.5	55.5	54.5					
2288	Regulators					40.0	39.0	38.5	37.5	36.5	35.5	34.5					
2289	Secondary Gate Stations					40.0	39.0	38.5	37.5	36.5	35.5	34.5					
2290	Buildings					40.0	39.0	38.5	37.5	36.5	35.5	34.5					
2291	Meter and Services Pipes					25.0	24.0	23.5	22.5	21.5	20.5	19.5					
2292	Equipment & Vehicles					10.0	9.0	8.5	7.5	6.5	5.5	4.5					
2293	Vehicle					10.0	4.0	3.5	2.5	1.5	0.5	-					
2294	Information Technology					5.0	4.0	3.5	2.5	1.5	0.5	-					
2295	FRC					5.0	4.0	3.5	2.5	1.5	0.5	-					
2296	Land					-	-	-	-	-	-	-					
2297	Equity Raising Cost					66.0	65.0	64.5	63.5	62.5	61.5	60.5					
2298																	
Opening Asset Value																	
2300	Opening Value																
2301	High Pressure Mains - Steel					20.720	20.621	20.490	20.229	19.968	19.707	19.446					
2302	High Pressure Mains - PE					-	-	-	-	-	-	-					
2303	Medium Pressure Mains					-	-	-	-	-	-	-					
2304	Medium / Low Pressure Mains					22.757	22.531	22.340	21.958	21.576	21.194	20.813					
2305	Low Pressure Mains					-	-	-	-	-	-	-					
2306	Regulators					1.238	1.230	1.214	1.183	1.151	1.120	1.088					
2307	Secondary Gate Stations					-	-	-	-	-	-	-					
2308	Buildings					3.743	3.743	3.695	3.599	3.503	3.407	3.311					
2309	Meter and Services Pipes					20.950	19.858	19.444	18.617	17.789	16.962	16.135					
2310	Equipment & Vehicles					4.202	4.202	3.969	3.502	3.035	2.568	2.101					
2311	Vehicle					-	-	-	-	-	-	-					
2312	Information Technology					1.727	0.603	0.528	0.377	0.226	0.075	-					
2313	FRC					-	-	-	-	-	-	-					
2314	Land					-	-	-	-	-	-	-					
2315	Equity Raising Cost					-	-	-	-	-	-	-					
2316	Total					75.336	72.788	71.680	69.465	67.249	65.034	62.893					
Capex																	
2318	Capex																
2319	High Pressure Mains - Steel					20.720											
2320	High Pressure Mains - PE					-											
2321	Medium Pressure Mains					-											
2322	Medium / Low Pressure Mains					22.757											
2323	Low Pressure Mains					-											

ERA, GDS Tariff Model, October 2014 [Draft Decision]
Assets Account [Real m\$ 30/06/2014]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365	184	365	366	365	365	365						
Year portion	0.500	1	1	1	1	0.500	1	1	1	1	1						
2324	Regulators				1.238												
2325	Secondary Gate Stations				-												
2326	Buildings				3.743												
2327	Meter and Services Pipes				20.950												
2328	Equipment & Vehicles				4.202												
2329	Vehicle				-												
2330	Information Technology				1.727												
2331	FRC				-												
2332	Land				-												
2333	Equity Raising Cost				-												
2334	Total				75.336												
Depreciation																	
2336	Depreciation																
2337	High Pressure Mains - Steel					-0.100	-0.131	-0.261	-0.261	-0.261	-0.261	-0.261	-0.261	-0.261	-0.261	-0.261	-0.261
2338	High Pressure Mains - PE					-	-	-	-	-	-	-	-	-	-	-	-
2339	Medium Pressure Mains					-	-	-	-	-	-	-	-	-	-	-	-
2340	Medium / Low Pressure Mains					-0.226	-0.191	-0.382	-0.382	-0.382	-0.382	-0.382	-0.382	-0.382	-0.382	-0.382	-0.382
2341	Low Pressure Mains					-	-	-	-	-	-	-	-	-	-	-	-
2342	Regulators					-0.007	-0.016	-0.032	-0.032	-0.032	-0.032	-0.032	-0.032	-0.032	-0.032	-0.032	-0.032
2343	Secondary Gate Stations					-	-	-	-	-	-	-	-	-	-	-	-
2344	Buildings					-	-0.048	-0.096	-0.096	-0.096	-0.096	-0.096	-0.096	-0.096	-0.096	-0.096	-0.096
2345	Meter and Services Pipes					-1.092	-0.414	-0.827	-0.827	-0.827	-0.827	-0.827	-0.827	-0.827	-0.827	-0.827	-0.827
2346	Equipment & Vehicles					-	-0.233	-0.467	-0.467	-0.467	-0.467	-0.467	-0.467	-0.467	-0.467	-0.467	-0.467
2347	Vehicle					-	-	-	-	-	-	-	-	-	-	-	-
2348	Information Technology					-1.123	-0.075	-0.151	-0.151	-0.151	-0.151	-0.151	-0.151	-0.151	-0.075	-	-
2349	FRC					-	-	-	-	-	-	-	-	-	-	-	-
2350	Land					-	-	-	-	-	-	-	-	-	-	-	-
2351	Equity Raising Cost					-	-	-	-	-	-	-	-	-	-	-	-
2352	Total					-2.548	-1.108	-2.216	-2.216	-2.216	-2.216	-2.216	-2.216	-2.216	-2.140	-2.065	-2.065
Depreciation per Tariff Variation																	
2354	Depreciation per Tariff Variation																
2355	High Pressure Mains - Steel					-	-	-	-	-	-	-	-	-	-	-	-
2356	High Pressure Mains - PE					-	-	-	-	-	-	-	-	-	-	-	-
2357	Medium Pressure Mains					-	-	-	-	-	-	-	-	-	-	-	-
2358	Medium / Low Pressure Mains					-	-	-	-	-	-	-	-	-	-	-	-
2359	Low Pressure Mains					-	-	-	-	-	-	-	-	-	-	-	-
2360	Regulators					-	-	-	-	-	-	-	-	-	-	-	-
2361	Secondary Gate Stations					-	-	-	-	-	-	-	-	-	-	-	-
2362	Buildings					-	-	-	-	-	-	-	-	-	-	-	-
2363	Meter and Services Pipes					-	-	-	-	-	-	-	-	-	-	-	-
2364	Equipment & Vehicles					-	-	-	-	-	-	-	-	-	-	-	-
2365	Vehicle					-	-	-	-	-	-	-	-	-	-	-	-
2366	Information Technology					-	-	-	-	-	-	-	-	-	-	-	-
2367	FRC					-	-	-	-	-	-	-	-	-	-	-	-
2368	Land					-	-	-	-	-	-	-	-	-	-	-	-
2369	Equity Raising Cost					-	-	-	-	-	-	-	-	-	-	-	-
2370	Total					-	-	-	-	-	-	-	-	-	-	-	-
Closing Asset Value																	
2372	Closing Value																

**ERA, GDS Tariff Model, October 2014 [Draft Decision]
Assets Account [Real m\$ 30/06/2014]**

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
							Year Ending 30 June					Year Ending 31 December					
Regulatory Period	3	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014		2014	2015	2016	2017	2018	2019					
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6		7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12					
Days	181	365	366	365	365		184	365	366	365	365	365					
Year portion	0.500	1	1	1	1		0.500	1	1	1	1	1					
2373	High Pressure Mains - Steel						20.720	20.621				20.490	20.229	19.968	19.707	19.446	19.185
2374	High Pressure Mains - PE						-	-				-	-	-	-	-	-
2375	Medium Pressure Mains						-	-				-	-	-	-	-	-
2376	Medium / Low Pressure Mains						22.757	22.531				22.340	21.958	21.576	21.194	20.813	20.431
2377	Low Pressure Mains						-	-				-	-	-	-	-	-
2378	Regulators						1.238	1.230				1.214	1.183	1.151	1.120	1.088	1.057
2379	Secondary Gate Stations						-	-				-	-	-	-	-	-
2380	Buildings						3.743	3.743				3.695	3.599	3.503	3.407	3.311	3.215
2381	Meter and Services Pipes						20.950	19.858				19.444	18.617	17.789	16.962	16.135	15.307
2382	Equipment & Vehicles						4.202	4.202				3.969	3.502	3.035	2.568	2.101	1.634
2383	Vehicle						-	-				-	-	-	-	-	-
2384	Information Technology						1.727	0.603				0.528	0.377	0.226	0.075	-	-
2385	FRC						-	-				-	-	-	-	-	-
2386	Land						-	-				-	-	-	-	-	-
2387	Equity Raising Cost						-	-				-	-	-	-	-	-
2388	Total						75.336	72.788				71.680	69.465	67.249	65.034	62.893	60.829
2014 (Jul-13 to Jun-14) Capex Account [m\$ 30/06/2014]																	
Life																	
2391	Life																
2392	High Pressure Mains - Steel											80.0	79.5	78.5	77.5	76.5	75.5
2393	High Pressure Mains - PE											60.0	59.5	58.5	57.5	56.5	55.5
2394	Medium Pressure Mains											60.0	59.5	58.5	57.5	56.5	55.5
2395	Medium / Low Pressure Mains											60.0	59.5	58.5	57.5	56.5	55.5
2396	Low Pressure Mains											60.0	59.5	58.5	57.5	56.5	55.5
2397	Regulators											40.0	39.5	38.5	37.5	36.5	35.5
2398	Secondary Gate Stations											40.0	39.5	38.5	37.5	36.5	35.5
2399	Buildings											40.0	39.5	38.5	37.5	36.5	35.5
2400	Meter and Services Pipes											25.0	24.5	23.5	22.5	21.5	20.5
2401	Equipment & Vehicles											10.0	9.5	8.5	7.5	6.5	5.5
2402	Vehicle											5.0	4.5	3.5	2.5	1.5	0.5
2403	Information Technology											5.0	4.5	3.5	2.5	1.5	0.5
2404	FRC											5.0	4.5	3.5	2.5	1.5	0.5
2405	Land											-	-	-	-	-	-
2406	Equity Raising Cost											66.0	65.5	64.5	63.5	62.5	61.5
2407																	
Opening Asset Value																	
2409	Opening Value																
2410	High Pressure Mains - Steel											6.160	6.122	6.045	5.968	5.891	5.814
2411	High Pressure Mains - PE											-	-	-	-	-	-
2412	Medium Pressure Mains											-	-	-	-	-	-
2413	Medium / Low Pressure Mains											19.710	19.546	19.217	18.889	18.560	18.232
2414	Low Pressure Mains											-	-	-	-	-	-
2415	Regulators											1.415	1.398	1.362	1.327	1.292	1.256
2416	Secondary Gate Stations											-	-	-	-	-	-
2417	Buildings											10.400	10.270	10.010	9.750	9.490	9.230
2418	Meter and Services Pipes											29.790	29.194	28.003	26.811	25.619	24.428
2419	Equipment & Vehicles											9.490	9.016	8.067	7.118	6.169	5.220
2420	Vehicle											-	-	-	-	-	-
2421	Information Technology											2.820	2.538	1.974	1.410	0.846	0.282

ERA, GDS Tariff Model, October 2014 [Draft Decision]
Assets Account [Real m\$ 30/06/2014]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
			Year Ending 30 June					Year Ending 31 December									
Regulatory Period	3	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365	184	365	366	365	365	365						
Year portion	0.500	1	1	1	1	0.500	1	1	1	1	1						
2422	FRC																
2423	Land																
2424	Equity Raising Cost																
2425	Total						79.785	78.083	74.677	71.272	67.866	64.461					
Capex																	
2427	Capex																
2428	High Pressure Mains - Steel					6.160											
2429	High Pressure Mains - PE					-											
2430	Medium Pressure Mains					-											
2431	Medium / Low Pressure Mains					19.710											
2432	Low Pressure Mains					-											
2433	Regulators					1.430											
2434	Secondary Gate Stations					-											
2435	Buildings					10.400											
2436	Meter and Services Pipes					29.790											
2437	Equipment & Vehicles					9.490											
2438	Vehicle					-											
2439	Information Technology					2.820											
2440	FRC					-											
2441	Land					-											
2442	Equity Raising Cost					-											
2443	Total						79.800										
Depreciation																	
2445	Depreciation																
2446	High Pressure Mains - Steel						- 0.039	- 0.077	- 0.077	- 0.077	- 0.077	- 0.077	- 0.077	- 0.077	- 0.077	- 0.077	- 0.077
2447	High Pressure Mains - PE						-	-	-	-	-	-	-	-	-	-	-
2448	Medium Pressure Mains						-	-	-	-	-	-	-	-	-	-	-
2449	Medium / Low Pressure Mains						- 0.164	- 0.329	- 0.329	- 0.329	- 0.329	- 0.329	- 0.329	- 0.329	- 0.329	- 0.329	- 0.329
2450	Low Pressure Mains						-	-	-	-	-	-	-	-	-	-	-
2451	Regulators						- 0.018	- 0.035	- 0.035	- 0.035	- 0.035	- 0.035	- 0.035	- 0.035	- 0.035	- 0.035	- 0.035
2452	Secondary Gate Stations						-	-	-	-	-	-	-	-	-	-	-
2453	Buildings						- 0.130	- 0.260	- 0.260	- 0.260	- 0.260	- 0.260	- 0.260	- 0.260	- 0.260	- 0.260	- 0.260
2454	Meter and Services Pipes						- 0.596	- 1.192	- 1.192	- 1.192	- 1.192	- 1.192	- 1.192	- 1.192	- 1.192	- 1.192	- 1.192
2455	Equipment & Vehicles						- 0.475	- 0.949	- 0.949	- 0.949	- 0.949	- 0.949	- 0.949	- 0.949	- 0.949	- 0.949	- 0.949
2456	Vehicle						-	-	-	-	-	-	-	-	-	-	-
2457	Information Technology						- 0.282	- 0.564	- 0.564	- 0.564	- 0.564	- 0.564	- 0.564	- 0.564	- 0.564	- 0.564	- 0.564
2458	FRC						-	-	-	-	-	-	-	-	-	-	-
2459	Land						-	-	-	-	-	-	-	-	-	-	-
2460	Equity Raising Cost						-	-	-	-	-	-	-	-	-	-	-
2461	Total						- 1.703	- 3.405	- 3.405	- 3.405	- 3.405	- 3.405	- 3.405	- 3.405	- 3.405	- 3.405	- 3.123
Depreciation per Tariff Variation																	
2463	Depreciation per Tariff Variation																
2464	High Pressure Mains - Steel						-	-	-	-	-	-	-	-	-	-	-
2465	High Pressure Mains - PE						-	-	-	-	-	-	-	-	-	-	-
2466	Medium Pressure Mains						-	-	-	-	-	-	-	-	-	-	-
2467	Medium / Low Pressure Mains						-	-	-	-	-	-	-	-	-	-	-
2468	Low Pressure Mains						-	-	-	-	-	-	-	-	-	-	-
2469	Regulators						- 0.015	-	-	-	-	-	-	-	-	-	-
2470	Secondary Gate Stations						-	-	-	-	-	-	-	-	-	-	-

ERA, GDS Tariff Model, October 2014 [Draft Decision] Assets Account [Real m\$ 30/06/2014]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
							Year Ending 30 June					Year Ending 31 December					
Regulatory Period	3	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365	184	365	366	365	365	365						
Year portion	0.500	1	1	1	1	0.500	1	1	1	1	1						
2471	Buildings																
2472	Meter and Services Pipes																
2473	Equipment & Vehicles																
2474	Vehicle																
2475	Information Technology																
2476	FRC																
2477	Land																
2478	Equity Raising Cost																
2479	Total										-0.015						
Closing Asset Value																	
2481	Closing Value																
2482	High Pressure Mains - Steel					6.160	6.122	6.045	5.968	5.891	5.814	5.737					
2483	High Pressure Mains - PE					-	-	-	-	-	-	-					
2484	Medium Pressure Mains					-	-	-	-	-	-	-					
2485	Medium / Low Pressure Mains					19.710	19.546	19.217	18.889	18.560	18.232	17.903					
2486	Low Pressure Mains					-	-	-	-	-	-	-					
2487	Regulators					1.415	1.398	1.362	1.327	1.292	1.256	1.221					
2488	Secondary Gate Stations					-	-	-	-	-	-	-					
2489	Buildings					10.400	10.270	10.010	9.750	9.490	9.230	8.970					
2490	Meter and Services Pipes					29.790	29.194	28.003	26.811	25.619	24.428	23.236					
2491	Equipment & Vehicles					9.490	9.016	8.067	7.118	6.169	5.220	4.271					
2492	Vehicle					-	-	-	-	-	-	-					
2493	Information Technology					2.820	2.538	1.974	1.410	0.846	0.282	-					
2494	FRC					-	-	-	-	-	-	-					
2495	Land					-	-	-	-	-	-	-					
2496	Equity Raising Cost					-	-	-	-	-	-	-					
2497	Total					79.785	78.083	74.677	71.272	67.866	64.461	61.337					
2014 (Jul to Dec-14) Capex Account [m\$ 30/06/2014]																	
Life																	
2500	Life																
2501	High Pressure Mains - Steel							80.0	79.0	78.0	77.0	76.0					
2502	High Pressure Mains - PE							60.0	59.0	58.0	57.0	56.0					
2503	Medium Pressure Mains							60.0	59.0	58.0	57.0	56.0					
2504	Medium / Low Pressure Mains							60.0	59.0	58.0	57.0	56.0					
2505	Low Pressure Mains							60.0	59.0	58.0	57.0	56.0					
2506	Regulators							40.0	39.0	38.0	37.0	36.0					
2507	Secondary Gate Stations							40.0	39.0	38.0	37.0	36.0					
2508	Buildings							40.0	39.0	38.0	37.0	36.0					
2509	Meter and Services Pipes							25.0	24.0	23.0	22.0	21.0					
2510	Equipment & Vehicles							10.0	9.0	8.0	7.0	6.0					
2511	Vehicle							5.0	4.0	3.0	2.0	1.0					
2512	Information Technology							5.0	4.0	3.0	2.0	1.0					
2513	FRC							5.0	4.0	3.0	2.0	1.0					
2514	Land							-	-	-	-	-					
2515	Equity Raising Cost							66.0	65.0	64.0	63.0	62.0					
2516																	
Opening Asset Value																	
2518	Opening Value																
2519	High Pressure Mains - Steel							2.423	2.393	2.363	2.333	2.302					

ERA, GDS Tariff Model, October 2014 [Draft Decision]
Assets Account [Real m\$ 30/06/2014]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
			Year Ending 30 June					Year Ending 31 December									
Regulatory Period	3	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365	184	365	366	365	365	365						
Year portion	0.500	1	1	1	1	0.500	1	1	1	1	1						
2520	High Pressure Mains - PE							0.065	0.064	0.063	0.062						0.061
2521	Medium Pressure Mains							-	-	-	-						-
2522	Medium / Low Pressure Mains							8.533	8.391	8.249	8.107						7.964
2523	Low Pressure Mains							-	-	-	-						-
2524	Regulators							1.355	1.321	1.287	1.253						1.219
2525	Secondary Gate Stations							-	-	-	-						-
2526	Buildings							1.000	0.975	0.950	0.925						0.900
2527	Meter and Services Pipes							6.482	6.223	5.964	5.704						5.445
2528	Equipment & Vehicles							0.648	0.583	0.518	0.453						0.389
2529	Vehicle							2.098	1.678	1.259	0.839						0.420
2530	Information Technology							5.453	4.362	3.272	2.181						1.091
2531	FRC							-	-	-	-						-
2532	Land							-	-	-	-						-
2533	Equity Raising Cost							-	-	-	-						-
2534	Total											28.058	25.991	23.924	21.858		19.791
Capex																	
2536	Capex																
2537	High Pressure Mains - Steel											2.423					
2538	High Pressure Mains - PE											0.065					
2539	Medium Pressure Mains											-					
2540	Medium / Low Pressure Mains											8.533					
2541	Low Pressure Mains											-					
2542	Regulators											1.355					
2543	Secondary Gate Stations											-					
2544	Buildings											1.000					
2545	Meter and Services Pipes											6.482					
2546	Equipment & Vehicles											0.648					
2547	Vehicle											2.098					
2548	Information Technology											5.453					
2549	FRC											-					
2550	Land											-					
2551	Equity Raising Cost											-					
2552	Total												28.058				
Depreciation																	
2554	Depreciation																
2555	High Pressure Mains - Steel												- 0.030	- 0.030	- 0.030	- 0.030	- 0.030
2556	High Pressure Mains - PE												- 0.001	- 0.001	- 0.001	- 0.001	- 0.001
2557	Medium Pressure Mains												-	-	-	-	-
2558	Medium / Low Pressure Mains												- 0.142	- 0.142	- 0.142	- 0.142	- 0.142
2559	Low Pressure Mains												-	-	-	-	-
2560	Regulators												- 0.034	- 0.034	- 0.034	- 0.034	- 0.034
2561	Secondary Gate Stations												-	-	-	-	-
2562	Buildings												- 0.025	- 0.025	- 0.025	- 0.025	- 0.025
2563	Meter and Services Pipes												- 0.259	- 0.259	- 0.259	- 0.259	- 0.259
2564	Equipment & Vehicles												- 0.065	- 0.065	- 0.065	- 0.065	- 0.065
2565	Vehicle												- 0.420	- 0.420	- 0.420	- 0.420	- 0.420
2566	Information Technology												- 1.091	- 1.091	- 1.091	- 1.091	- 1.091
2567	FRC												-	-	-	-	-
2568	Land												-	-	-	-	-

ERA, GDS Tariff Model, October 2014 [Draft Decision]
Assets Account [Real m\$ 30/06/2014]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30	
	Year Ending 30 June					Year Ending 31 December												
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	4	
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019							
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12							
Days	181	365	366	365	365	184	365	366	365	365	365							
Year portion	0.500	1	1	1	1	0.500	1	1	1	1	1							
2569	Equity Raising Cost					-	-	-	-	-	-	-	-	-	-	-	-	-
2570	Total					-	-	-	-	-	-	-2.067	-2.067	-2.067	-2.067	-2.067	-2.067	
Depreciation per Tariff Variation																		
2572	Depreciation per Tariff Variation																	
2573	High Pressure Mains - Steel																	
2574	High Pressure Mains - PE																	
2575	Medium Pressure Mains																	
2576	Medium / Low Pressure Mains																	
2577	Low Pressure Mains																	
2578	Regulators																	
2579	Secondary Gate Stations																	
2580	Buildings																	
2581	Meter and Services Pipes																	
2582	Equipment & Vehicles																	
2583	Vehicle																	
2584	Information Technology																	
2585	FRC																	
2586	Land																	
2587	Equity Raising Cost																	
2588	Total																	
Closing Asset Value																		
2590	Closing Value																	
2591	High Pressure Mains - Steel																	
2592	High Pressure Mains - PE																	
2593	Medium Pressure Mains																	
2594	Medium / Low Pressure Mains																	
2595	Low Pressure Mains																	
2596	Regulators																	
2597	Secondary Gate Stations																	
2598	Buildings																	
2599	Meter and Services Pipes																	
2600	Equipment & Vehicles																	
2601	Vehicle																	
2602	Information Technology																	
2603	FRC																	
2604	Land																	
2605	Equity Raising Cost																	
2606	Total																	
													28.058	25.991	23.924	21.858	19.791	17.724
2015 Capex Account [m\$30/06/2014]																		
Life																		
2609	Life																	
2610	High Pressure Mains - Steel																	
2611	High Pressure Mains - PE																	
2612	Medium Pressure Mains																	
2613	Medium / Low Pressure Mains																	
2614	Low Pressure Mains																	
2615	Regulators																	
2616	Secondary Gate Stations																	
2617	Buildings																	
													80.0	79.0	78.0	77.0		
													60.0	59.0	58.0	57.0		
													60.0	59.0	58.0	57.0		
													60.0	59.0	58.0	57.0		
													60.0	59.0	58.0	57.0		
													40.0	39.0	38.0	37.0		
													40.0	39.0	38.0	37.0		
													40.0	39.0	38.0	37.0		

ERA, GDS Tariff Model, October 2014 [Draft Decision]
Assets Account [Real m\$ 30/06/2014]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365	184	365	366	365	365	365						
Year portion	0.500	1	1	1	1	0.500	1	1	1	1	1						
2618	Meter and Services Pipes								25.0	24.0	23.0	22.0					
2619	Equipment & Vehicles								10.0	9.0	8.0	7.0					
2620	Vehicle								5.0	4.0	3.0	2.0					
2621	Information Technology								5.0	4.0	3.0	2.0					
2622	FRC								5.0	4.0	3.0	2.0					
2623	Land								-	-	-	-					
2624	Equity Raising Cost								66.0	65.0	64.0	63.0					
2625																	
Opening Asset Value																	
2627	Opening Value																
2628	High Pressure Mains - Steel								12.183	12.031	11.879	11.727					
2629	High Pressure Mains - PE								0.134	0.132	0.130	0.128					
2630	Medium Pressure Mains								-	-	-	-					
2631	Medium / Low Pressure Mains								16.845	16.564	16.284	16.003					
2632	Low Pressure Mains								-	-	-	-					
2633	Regulators								2.120	2.067	2.014	1.961					
2634	Secondary Gate Stations								-	-	-	-					
2635	Buildings								8.949	8.725	8.501	8.277					
2636	Meter and Services Pipes								13.427	12.890	12.353	11.816					
2637	Equipment & Vehicles								1.215	1.094	0.972	0.851					
2638	Vehicle								1.173	0.938	0.704	0.469					
2639	Information Technology								7.050	5.640	4.230	2.820					
2640	FRC								-	-	-	-					
2641	Land								4.850	4.850	4.850	4.850					
2642	Equity Raising Cost								-	-	-	-					
2643	Total								67.947	64.932	61.917	58.902					
Capex																	
2645	Capex																
2646	High Pressure Mains - Steel								12.183								
2647	High Pressure Mains - PE								0.134								
2648	Medium Pressure Mains								-								
2649	Medium / Low Pressure Mains								16.845								
2650	Low Pressure Mains								-								
2651	Regulators								2.120								
2652	Secondary Gate Stations								-								
2653	Buildings								8.949								
2654	Meter and Services Pipes								13.427								
2655	Equipment & Vehicles								1.215								
2656	Vehicle								1.173								
2657	Information Technology								7.050								
2658	FRC								-								
2659	Land								4.850								
2660	Equity Raising Cost								-								
2661	Total								67.947								
Depreciation																	
2663	Depreciation																
2664	High Pressure Mains - Steel								-0.152	-0.152	-0.152	-0.152					
2665	High Pressure Mains - PE								-0.002	-0.002	-0.002	-0.002					
2666	Medium Pressure Mains								-	-	-	-					

ERA, GDS Tariff Model, October 2014 [Draft Decision]
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Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365	184	365	366	365	365	365						
Year portion	0.500	1	1	1	1	0.500	1	1	1	1	1						
2667	Medium / Low Pressure Mains													- 0.281	- 0.281	- 0.281	- 0.281
2668	Low Pressure Mains													-	-	-	-
2669	Regulators													- 0.053	- 0.053	- 0.053	- 0.053
2670	Secondary Gate Stations													-	-	-	-
2671	Buildings													- 0.224	- 0.224	- 0.224	- 0.224
2672	Meter and Services Pipes													- 0.537	- 0.537	- 0.537	- 0.537
2673	Equipment & Vehicles													- 0.122	- 0.122	- 0.122	- 0.122
2674	Vehicle													- 0.235	- 0.235	- 0.235	- 0.235
2675	Information Technology													- 1.410	- 1.410	- 1.410	- 1.410
2676	FRC													-	-	-	-
2677	Land													-	-	-	-
2678	Equity Raising Cost													-	-	-	-
2679	Total													- 3.015	- 3.015	- 3.015	- 3.015
Depreciation per Tariff Variation																	
2681	Depreciation per Tariff Variation																
2682	High Pressure Mains - Steel													-	-	-	-
2683	High Pressure Mains - PE													-	-	-	-
2684	Medium Pressure Mains													-	-	-	-
2685	Medium / Low Pressure Mains													-	-	-	-
2686	Low Pressure Mains													-	-	-	-
2687	Regulators													-	-	-	-
2688	Secondary Gate Stations													-	-	-	-
2689	Buildings													-	-	-	-
2690	Meter and Services Pipes													-	-	-	-
2691	Equipment & Vehicles													-	-	-	-
2692	Vehicle													-	-	-	-
2693	Information Technology													-	-	-	-
2694	FRC													-	-	-	-
2695	Land													-	-	-	-
2696	Equity Raising Cost													-	-	-	-
2697	Total													-	-	-	-
Closing Asset Value																	
2699	Closing Value																
2700	High Pressure Mains - Steel											12.183	12.031	11.879	11.727	11.574	
2701	High Pressure Mains - PE											0.134	0.132	0.130	0.128	0.125	
2702	Medium Pressure Mains											-	-	-	-	-	
2703	Medium / Low Pressure Mains											16.845	16.564	16.284	16.003	15.722	
2704	Low Pressure Mains											-	-	-	-	-	
2705	Regulators											2.120	2.067	2.014	1.961	1.908	
2706	Secondary Gate Stations											-	-	-	-	-	
2707	Buildings											8.949	8.725	8.501	8.277	8.054	
2708	Meter and Services Pipes											13.427	12.890	12.353	11.816	11.279	
2709	Equipment & Vehicles											1.215	1.094	0.972	0.851	0.729	
2710	Vehicle											1.173	0.938	0.704	0.469	0.235	
2711	Information Technology											7.050	5.640	4.230	2.820	1.410	
2712	FRC											-	-	-	-	-	
2713	Land											4.850	4.850	4.850	4.850	4.850	
2714	Equity Raising Cost											-	-	-	-	-	
2715	Total											67.947	64.932	61.917	58.902	55.886	

ERA, GDS Tariff Model, October 2014 [Draft Decision]
Assets Account [Real m\$ 30/06/2014]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365	184	365	366	365	365	365						
Year portion	0.500	1	1	1	1	0.500	1	1	1	1	1						
2016 Capex Account [m\$30/06/2014]																	
Life																	
2718	Life																
2719	High Pressure Mains - Steel								80.0	79.0	78.0						
2720	High Pressure Mains - PE								60.0	59.0	58.0						
2721	Medium Pressure Mains								60.0	59.0	58.0						
2722	Medium / Low Pressure Mains								60.0	59.0	58.0						
2723	Low Pressure Mains								60.0	59.0	58.0						
2724	Regulators								40.0	39.0	38.0						
2725	Secondary Gate Stations								40.0	39.0	38.0						
2726	Buildings								40.0	39.0	38.0						
2727	Meter and Services Pipes								25.0	24.0	23.0						
2728	Equipment & Vehicles								10.0	9.0	8.0						
2729	Vehicle								5.0	4.0	3.0						
2730	Information Technology								5.0	4.0	3.0						
2731	FRC								5.0	4.0	3.0						
2732	Land								-	-	-						
2733	Equity Raising Cost								66.0	65.0	64.0						
2734																	
Opening Asset Value																	
2736	Opening Value																
2737	High Pressure Mains - Steel								8.785	8.675	8.565						
2738	High Pressure Mains - PE								-	-	-						
2739	Medium Pressure Mains								-	-	-						
2740	Medium / Low Pressure Mains								17.649	17.355	17.060						
2741	Low Pressure Mains								-	-	-						
2742	Regulators								0.977	0.952	0.928						
2743	Secondary Gate Stations								3.754	3.661	3.567						
2744	Buildings								-	-	-						
2745	Meter and Services Pipes								12.678	12.170	11.663						
2746	Equipment & Vehicles								1.450	1.305	1.160						
2747	Vehicle								0.824	0.659	0.494						
2748	Information Technology								6.454	5.163	3.873						
2749	FRC								-	-	-						
2750	Land								-	-	-						
2751	Equity Raising Cost								-	-	-						
2752	Total								52.571	49.941	47.311						
Capex																	
2754	Capex																
2755	High Pressure Mains - Steel								8.785								
2756	High Pressure Mains - PE								-								
2757	Medium Pressure Mains								-								
2758	Medium / Low Pressure Mains								17.649								
2759	Low Pressure Mains								-								
2760	Regulators								0.977								
2761	Secondary Gate Stations								3.754								
2762	Buildings								-								
2763	Meter and Services Pipes								12.678								
2764	Equipment & Vehicles								1.450								

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Assets Account [Real m\$ 30/06/2014]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365	184	365	366	365	365	365						
Year portion	0.500	1	1	1	1	0.500	1	1	1	1	1						
2765	Vehicle								0.824								
2766	Information Technology								6.454								
2767	FRC								-								
2768	Land								-								
2769	Equity Raising Cost								-								
2770	Total								52.571								
Depreciation																	
2772	Depreciation																
2773	High Pressure Mains - Steel								-0.110	-0.110	-0.110						
2774	High Pressure Mains - PE								-	-	-						
2775	Medium Pressure Mains								-	-	-						
2776	Medium / Low Pressure Mains								-0.294	-0.294	-0.294						
2777	Low Pressure Mains								-	-	-						
2778	Regulators								-0.024	-0.024	-0.024						
2779	Secondary Gate Stations								-0.094	-0.094	-0.094						
2780	Buildings								-	-	-						
2781	Meter and Services Pipes								-0.507	-0.507	-0.507						
2782	Equipment & Vehicles								-0.145	-0.145	-0.145						
2783	Vehicle								-0.165	-0.165	-0.165						
2784	Information Technology								-1.291	-1.291	-1.291						
2785	FRC								-	-	-						
2786	Land								-	-	-						
2787	Equity Raising Cost								-	-	-						
2788	Total								-2.630	-2.630	-2.630						
Depreciation per Tariff Variation																	
2790	Depreciation per Tariff Variation																
2791	High Pressure Mains - Steel								-	-	-						
2792	High Pressure Mains - PE								-	-	-						
2793	Medium Pressure Mains								-	-	-						
2794	Medium / Low Pressure Mains								-	-	-						
2795	Low Pressure Mains								-	-	-						
2796	Regulators								-	-	-						
2797	Secondary Gate Stations								-	-	-						
2798	Buildings								-	-	-						
2799	Meter and Services Pipes								-	-	-						
2800	Equipment & Vehicles								-	-	-						
2801	Vehicle								-	-	-						
2802	Information Technology								-	-	-						
2803	FRC								-	-	-						
2804	Land								-	-	-						
2805	Equity Raising Cost								-	-	-						
2806	Total								-	-	-						
Closing Asset Value																	
2808	Closing Value																
2809	High Pressure Mains - Steel								8.785	8.675	8.565	8.455					
2810	High Pressure Mains - PE								-	-	-	-					
2811	Medium Pressure Mains								-	-	-	-					
2812	Medium / Low Pressure Mains								17.649	17.355	17.060	16.766					
2813	Low Pressure Mains								-	-	-	-					

ERA, GDS Tariff Model, October 2014 [Draft Decision]
Assets Account [Real m\$ 30/06/2014]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
			Year Ending 30 June					Year Ending 31 December									
Regulatory Period	3	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365	184	365	366	365	365	365						
Year portion	0.500	1	1	1	1	0.500	1	1	1	1	1						
2814	Regulators								0.977	0.952	0.928	0.904					
2815	Secondary Gate Stations								3.754	3.661	3.567	3.473					
2816	Buildings								-	-	-	-					
2817	Meter and Services Pipes								12.678	12.170	11.663	11.156					
2818	Equipment & Vehicles								1.450	1.305	1.160	1.015					
2819	Vehicle								0.824	0.659	0.494	0.330					
2820	Information Technology								6.454	5.163	3.873	2.582					
2821	FRC								-	-	-	-					
2822	Land								-	-	-	-					
2823	Equity Raising Cost								-	-	-	-					
2824	Total								52.571	49.941	47.311	44.681					
2017 Capex Account [m\$30/06/2014]																	
Life																	
2827	Life																
2828	High Pressure Mains - Steel														80.0	79.0	
2829	High Pressure Mains - PE														60.0	59.0	
2830	Medium Pressure Mains														60.0	59.0	
2831	Medium / Low Pressure Mains														60.0	59.0	
2832	Low Pressure Mains														60.0	59.0	
2833	Regulators														40.0	39.0	
2834	Secondary Gate Stations														40.0	39.0	
2835	Buildings														40.0	39.0	
2836	Meter and Services Pipes														25.0	24.0	
2837	Equipment & Vehicles														10.0	9.0	
2838	Vehicle														5.0	4.0	
2839	Information Technology														5.0	4.0	
2840	FRC														5.0	4.0	
2841	Land														-	-	
2842	Equity Raising Cost														66.0	65.0	
2843	Total																
Opening Asset Value																	
2845	Opening Value																
2846	High Pressure Mains - Steel														0.664	0.655	
2847	High Pressure Mains - PE														-	-	
2848	Medium Pressure Mains														-	-	
2849	Medium / Low Pressure Mains														17.448	17.158	
2850	Low Pressure Mains														-	-	
2851	Regulators														0.971	0.947	
2852	Secondary Gate Stations														7.275	7.094	
2853	Buildings														0.427	0.416	
2854	Meter and Services Pipes														13.556	13.013	
2855	Equipment & Vehicles														1.288	1.159	
2856	Vehicle														1.403	1.122	
2857	Information Technology														4.886	3.909	
2858	FRC														-	-	
2859	Land														0.350	0.350	
2860	Equity Raising Cost														-	-	
2861	Total														48.267	45.823	
Capex																	

ERA, GDS Tariff Model, October 2014 [Draft Decision]
Assets Account [Real m\$ 30/06/2014]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
			Year Ending 30 June					Year Ending 31 December									
Regulatory Period	3	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365	184	365	366	365	365	365						
Year portion	0.500	1	1	1	1	0.500	1	1	1	1	1						
2863	Capex																
2864	High Pressure Mains - Steel														0.664		
2865	High Pressure Mains - PE														-		
2866	Medium Pressure Mains														-		
2867	Medium / Low Pressure Mains														17.448		
2868	Low Pressure Mains														-		
2869	Regulators														0.971		
2870	Secondary Gate Stations														7.275		
2871	Buildings														0.427		
2872	Meter and Services Pipes														13.556		
2873	Equipment & Vehicles														1.288		
2874	Vehicle														1.403		
2875	Information Technology														4.886		
2876	FRC														-		
2877	Land														0.350		
2878	Equity Raising Cost														-		
2879	Total														48.267		
Depreciation																	
2881	Depreciation																
2882	High Pressure Mains - Steel														-0.008	-0.008	
2883	High Pressure Mains - PE														-	-	
2884	Medium Pressure Mains														-	-	
2885	Medium / Low Pressure Mains														-0.291	-0.291	
2886	Low Pressure Mains														-	-	
2887	Regulators														-0.024	-0.024	
2888	Secondary Gate Stations														-0.182	-0.182	
2889	Buildings														-0.011	-0.011	
2890	Meter and Services Pipes														-0.542	-0.542	
2891	Equipment & Vehicles														-0.129	-0.129	
2892	Vehicle														-0.281	-0.281	
2893	Information Technology														-0.977	-0.977	
2894	FRC														-	-	
2895	Land														-	-	
2896	Equity Raising Cost														-	-	
2897	Total														-2.445	-2.445	
Depreciation per Tariff Variation																	
2899	Depreciation per Tariff Variation																
2900	High Pressure Mains - Steel														-	-	
2901	High Pressure Mains - PE														-	-	
2902	Medium Pressure Mains														-	-	
2903	Medium / Low Pressure Mains														-	-	
2904	Low Pressure Mains														-	-	
2905	Regulators														-	-	
2906	Secondary Gate Stations														-	-	
2907	Buildings														-	-	
2908	Meter and Services Pipes														-	-	
2909	Equipment & Vehicles														-	-	
2910	Vehicle														-	-	
2911	Information Technology														-	-	

**ERA, GDS Tariff Model, October 2014 [Draft Decision]
Assets Account [Real m\$ 30/06/2014]**

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365	184	365	366	365	365	365						
Year portion	0.500	1	1	1	1	0.500	1	1	1	1	1						
2912	FRC																
2913	Land																
2914	Equity Raising Cost																
2915	Total																
Closing Asset Value																	
2917	Closing Value																
2918	High Pressure Mains - Steel														0.664	0.655	0.647
2919	High Pressure Mains - PE														-	-	-
2920	Medium Pressure Mains														-	-	-
2921	Medium / Low Pressure Mains														17.448	17.158	16.867
2922	Low Pressure Mains														-	-	-
2923	Regulators														0.971	0.947	0.923
2924	Secondary Gate Stations														7.275	7.094	6.912
2925	Buildings														0.427	0.416	0.405
2926	Meter and Services Pipes														13.556	13.013	12.471
2927	Equipment & Vehicles														1.288	1.159	1.030
2928	Vehicle														1.403	1.122	0.842
2929	Information Technology														4.886	3.909	2.932
2930	FRC														-	-	-
2931	Land														0.350	0.350	0.350
2932	Equity Raising Cost														-	-	-
2933	Total														48.267	45.823	43.378
2018 Capex Account [m\$30/06/2014]																	
Life																	
2936	Life																
2937	High Pressure Mains - Steel																80.0
2938	High Pressure Mains - PE																60.0
2939	Medium Pressure Mains																60.0
2940	Medium / Low Pressure Mains																60.0
2941	Low Pressure Mains																60.0
2942	Regulators																40.0
2943	Secondary Gate Stations																40.0
2944	Buildings																40.0
2945	Meter and Services Pipes																25.0
2946	Equipment & Vehicles																10.0
2947	Vehicle																5.0
2948	Information Technology																5.0
2949	FRC																5.0
2950	Land																-
2951	Equity Raising Cost																66.0
2952																	
Opening Asset Value																	
2954	Opening Value																
2955	High Pressure Mains - Steel																0.955
2956	High Pressure Mains - PE																0.311
2957	Medium Pressure Mains																-
2958	Medium / Low Pressure Mains																16.772
2959	Low Pressure Mains																-
2960	Regulators																0.972

ERA, GDS Tariff Model, October 2014 [Draft Decision]
Assets Account [Real m\$ 30/06/2014]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365	184	365	366	365	365	365						
Year portion	0.500	1	1	1	1	0.500	1	1	1	1	1						
2961	Secondary Gate Stations																3.204
2962	Buildings																0.020
2963	Meter and Services Pipes																16.253
2964	Equipment & Vehicles																1.026
2965	Vehicle																4.174
2966	Information Technology																3.942
2967	FRC																-
2968	Land																-
2969	Equity Raising Cost																-
2970	Total																47.630
Capex																	
2972	Capex																
2973	High Pressure Mains - Steel														0.955		
2974	High Pressure Mains - PE														0.311		
2975	Medium Pressure Mains														-		
2976	Medium / Low Pressure Mains														16.772		
2977	Low Pressure Mains														-		
2978	Regulators														0.972		
2979	Secondary Gate Stations														3.204		
2980	Buildings														0.020		
2981	Meter and Services Pipes														16.253		
2982	Equipment & Vehicles														1.026		
2983	Vehicle														4.174		
2984	Information Technology														3.942		
2985	FRC														-		
2986	Land														-		
2987	Equity Raising Cost														-		
2988	Total														47.630		
Depreciation																	
2990	Depreciation																
2991	High Pressure Mains - Steel														- 0.012		
2992	High Pressure Mains - PE														- 0.005		
2993	Medium Pressure Mains														-		
2994	Medium / Low Pressure Mains														- 0.280		
2995	Low Pressure Mains														-		
2996	Regulators														- 0.024		
2997	Secondary Gate Stations														- 0.080		
2998	Buildings														- 0.000		
2999	Meter and Services Pipes														- 0.650		
3000	Equipment & Vehicles														- 0.103		
3001	Vehicle														- 0.835		
3002	Information Technology														- 0.788		
3003	FRC														-		
3004	Land														-		
3005	Equity Raising Cost														-		
3006	Total														- 2.777		
Depreciation per Tariff Variation																	
3008	Depreciation per Tariff Variation																
3009	High Pressure Mains - Steel														-		

ERA, GDS Tariff Model, October 2014 [Draft Decision]
Assets Account [Real m\$ 30/06/2014]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30	
	Year Ending 30 June					Year Ending 31 December												
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	4	
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019							
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12							
Days	181	365	366	365	365	184	365	366	365	365	365							
Year portion	0.500	1	1	1	1	0.500	1	1	1	1	1							
3010	High Pressure Mains - PE																-	
3011	Medium Pressure Mains																-	
3012	Medium / Low Pressure Mains																-	
3013	Low Pressure Mains																-	
3014	Regulators																-	
3015	Secondary Gate Stations																-	
3016	Buildings																-	
3017	Meter and Services Pipes																-	
3018	Equipment & Vehicles																-	
3019	Vehicle																-	
3020	Information Technology																-	
3021	FRC																-	
3022	Land																-	
3023	Equity Raising Cost																-	
3024	Total																-	
Closing Asset Value																		
3026	Closing Value																	
3027	High Pressure Mains - Steel																0.955	0.943
3028	High Pressure Mains - PE																0.311	0.306
3029	Medium Pressure Mains																-	-
3030	Medium / Low Pressure Mains																16.772	16.493
3031	Low Pressure Mains																-	-
3032	Regulators																0.972	0.947
3033	Secondary Gate Stations																3.204	3.124
3034	Buildings																0.020	0.019
3035	Meter and Services Pipes																16.253	15.603
3036	Equipment & Vehicles																1.026	0.923
3037	Vehicle																4.174	3.339
3038	Information Technology																3.942	3.154
3039	FRC																-	-
3040	Land																-	-
3041	Equity Raising Cost																-	-
3042	Total																47.630	44.852
2019 Capex Account [m\$30/06/2014]																		
Life																		
3045	Life																	
3046	High Pressure Mains - Steel																	
3047	High Pressure Mains - PE																	
3048	Medium Pressure Mains																	
3049	Medium / Low Pressure Mains																	
3050	Low Pressure Mains																	
3051	Regulators																	
3052	Secondary Gate Stations																	
3053	Buildings																	
3054	Meter and Services Pipes																	
3055	Equipment & Vehicles																	
3056	Vehicle																	
3057	Information Technology																	
3058	FRC																	

ERA, GDS Tariff Model, October 2014 [Draft Decision]
Assets Account [Real m\$ 30/06/2014]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
								Year Ending 30 June					Year Ending 31 December				
Regulatory Period			3	3	3	3	3	3	3	3	3	4	4	4	4	4	4
Year ending			2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019				
Months			1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12				
Days			181	365	366	365	365	184	365	366	365	365	365				
Year portion			0.500	1	1	1	1	0.500	1	1	1	1	1				
3059	Land																
3060	Equity Raising Cost																
3061																	
Opening Asset Value																	
3063	Opening Value																
3064	High Pressure Mains - Steel																
3065	High Pressure Mains - PE																
3066	Medium Pressure Mains																
3067	Medium / Low Pressure Mains																
3068	Low Pressure Mains																
3069	Regulators																
3070	Secondary Gate Stations																
3071	Buildings																
3072	Meter and Services Pipes																
3073	Equipment & Vehicles																
3074	Vehicle																
3075	Information Technology																
3076	FRC																
3077	Land																
3078	Equity Raising Cost																
3079	Total																
Capex																	
3081	Capex																
3082	High Pressure Mains - Steel																1.835
3083	High Pressure Mains - PE																-
3084	Medium Pressure Mains																-
3085	Medium / Low Pressure Mains																11.687
3086	Low Pressure Mains																-
3087	Regulators																1.000
3088	Secondary Gate Stations																3.892
3089	Buildings																0.020
3090	Meter and Services Pipes																16.281
3091	Equipment & Vehicles																0.826
3092	Vehicle																4.028
3093	Information Technology																2.401
3094	FRC																-
3095	Land																-
3096	Equity Raising Cost																-
3097	Total																41.969
Depreciation																	
3099	Depreciation																
3100	High Pressure Mains - Steel																
3101	High Pressure Mains - PE																
3102	Medium Pressure Mains																
3103	Medium / Low Pressure Mains																
3104	Low Pressure Mains																
3105	Regulators																
3106	Secondary Gate Stations																
3107	Buildings																

ERA, GDS Tariff Model, October 2014 [Draft Decision]
Assets Account [Real m\$ 30/06/2014]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
						Year Ending 30 June					Year Ending 31 December						
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365	184	365	366	365	365	365						
Year portion	0.500	1	1	1	1	0.500	1	1	1	1	1						
3108	Meter and Services Pipes																
3109	Equipment & Vehicles																
3110	Vehicle																
3111	Information Technology																
3112	FRC																
3113	Land																
3114	Equity Raising Cost																
3115	Total																
Depreciation per Tariff Variation																	
3117	Depreciation per Tariff Variation																
3118	High Pressure Mains - Steel																
3119	High Pressure Mains - PE																
3120	Medium Pressure Mains																
3121	Medium / Low Pressure Mains																
3122	Low Pressure Mains																
3123	Regulators																
3124	Secondary Gate Stations																
3125	Buildings																
3126	Meter and Services Pipes																
3127	Equipment & Vehicles																
3128	Vehicle																
3129	Information Technology																
3130	FRC																
3131	Land																
3132	Equity Raising Cost																
3133	Total																
Closing Asset Value																	
3135	Closing Value																
3136	High Pressure Mains - Steel																
3137	High Pressure Mains - PE																
3138	Medium Pressure Mains																
3139	Medium / Low Pressure Mains																
3140	Low Pressure Mains																
3141	Regulators																
3142	Secondary Gate Stations																
3143	Buildings																
3144	Meter and Services Pipes																
3145	Equipment & Vehicles																
3146	Vehicle																
3147	Information Technology																
3148	FRC																
3149	Land																
3150	Equity Raising Cost																
3151	Total																

**ERA, GDS Tariff Model, October 2014 [Draft Decision]
Tax Asset Account [Nominal]**

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
4	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365	184	365	366	365	365	365						
Year portion	0.500	1	1	1	1	0.500	1	1	1	1	1						
Financial Parameters																	
11	Inflation factor																
12	Inflation Factor (convert to real 30/06/2014 \$)																
13	Inflation Factor (convert 30/06/2014 \$ to nominal \$)																
	1.106	1.067	1.055	1.030	1.000	0.989	0.967	0.946	0.925	0.905	0.885						
	0.904	0.937	0.948	0.971	1.000	1.011	1.034	1.057	1.081	1.105	1.130						
Capital Base																	
15	Physical Asset Account																
16	Opening Value																
17	Capex																
18	Vines (capex)																
19	West Net (capex)																
21	Depreciation																
22	Asset Adjustment, Redundant Assets & Asset Disposal																
23	Over Depreciation																
24	Closing Value																
	384.731	397.543	403.798	402.601	438.561	477.367	482.981	502.769	500.786	495.123	492.470						
	25.120	38.698	34.198	73.131	79.800	28.370	70.243	55.564	52.159	52.623	47.407						
	3.002																
	-15.309	-32.443	-35.395	-37.171	-40.994	-22.756	-50.456	-57.547	-57.821	-55.276	-57.435						
	-	-	-	-	-	-	-	-	-	-	-						
	-	-	-	-	-	-	-	-	-	-	-						
	397.543	403.798	402.601	438.561	477.367	482.981	502.769	500.786	495.123	492.470	482.442						
Initial Asset																	
26	ICB Account[per E&Y]																
27	Opening Value																
28	Depreciation																
29	Asset Adjustment, Redundant Assets & Asset Disposal																
30	Closing Value																
31	Vines Asset Account																
32	Opening Value																
33	Depreciation																
34	Redundant Assets & Asset Disposal																
35	Closing Value (Asset Added as at 31/12/2009)																
36	West Net Energy Asset Account																
37	Opening Value																
38	Depreciation																
39	Redundant Assets & Asset Disposal																
40	Closing Value (Asset Added as at 30/06/2010)																
44	145.779	129.384	113.157	96.929	80.702	72.756	56.362	40.135	28.346	21.707	15.790						
	-8.282	-16.228	-16.228	-16.228	-16.227	-8.113	-16.227	-16.227	-11.790	-6.639	-5.916						
	-	-	-	-	-	-	-	-	-	-	-						
	137.498	113.157	96.929	80.701	64.474	64.643	40.135	23.909	16.556	15.067	9.874						
	0.580	0.539	0.458	0.377	0.297	0.221	0.198	0.153	0.107	0.061	0.016						
	-0.040	-0.081	-0.081	-0.081	-0.075	-0.023	-0.046	-0.046	-0.046	-0.046	-0.016						
	-	-	-	-	-	-	-	-	-	-	-						
	0.539	0.458	0.377	0.297	0.221	0.198	0.153	0.107	0.061	0.016	-						
	3.002	2.482	1.963	1.463	0.985	0.746	0.267	0.011	0.010	0.010	0.010						
	-0.519	-0.519	-0.500	-0.478	-0.239	-0.478	-0.257	-0.000	-0.000	-0.000	-0.000						
	-	-	-	-	-	-	-	-	-	-	-						
	3.002	2.482	1.963	1.463	0.985	0.746	0.267	0.011	0.010	0.010	0.009						
Capex																	
46	Capex Account																
47	Opening Value																
48	Capex																
49	Depreciation																
50	Redundant Assets & Asset Disposal																
51	Closing Value																
	229.450	247.583	270.666	286.297	339.066	394.652	408.642	445.180	459.726	465.899	469.931						
	25.120	38.698	34.198	73.131	79.800	28.370	70.243	55.564	52.159	52.623	47.407						
	-6.987	-15.615	-18.567	-20.362	-24.213	-14.381	-33.705	-41.018	-45.985	-48.591	-51.503						
	-	-	-	-	-	-	-	-	-	-	-						
	247.583	270.666	286.297	339.066	394.652	408.642	445.180	459.726	465.899	469.931	465.835						
Over Depreciation																	
53	Correction for Over Depreciation																
54	Over Depreciation																
Tax Assets Account excluding ICB [m\$ nominal]																	
Opening Asset Value -- by asset class																	
57	Opening Value																
58	High Pressure Mains - Steel																
59	High Pressure Mains - PE																
60	Medium Pressure Mains																
61	Medium / Low Pressure Mains																
62	Low Pressure Mains																
63	Regulators																
	18.102	25.621	27.597	28.792	47.200	50.648	51.589	61.164	66.170	61.805	57.913						
	-	-	-	-	-	-	0.066	0.205	0.191	0.179	0.511						
	19.329	-	-	-	-	-	-	-0.245	-0.466	-0.664	-0.843						
	45.468	67.448	72.897	78.849	95.653	108.972	113.913	123.944	133.474	141.515	147.690						
	-	-	-	-	-	-	-	-	-	-	-						
	2.524	2.743	2.894	3.250	4.361	5.671	6.978	8.151	8.142	8.181	8.269						

**ERA, GDS Tariff Model, October 2014 [Draft Decision]
Tax Asset Account [Nominal]**

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
4	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365	184	365	366	365	365	365						
Year portion	0.500	1	1	1	1	0.500	1	1	1	1	1						
64	Secondary Gate Stations	1.665	3.332	3.425	3.573	3.477	3.382	3.335	3.239	7.112	14.681	17.544					
65	Buildings	0.347	0.459	1.560	2.268	5.842	16.093	16.899	25.672	24.735	24.286	23.399					
66	Meter and Services Pipes	138.077	142.908	154.243	162.383	172.025	189.770	189.323	189.203	186.750	184.006	183.070					
67	Equipment & Vehicles	-0.802	2.013	2.176	2.739	6.123	14.520	14.160	13.338	12.767	12.057	10.915					
68	Vehicle	-	-	-	-	-	-	2.121	2.460	2.331	2.822	6.266					
69	Information Technology	3.795	5.074	7.288	5.259	4.618	5.277	9.691	15.125	17.011	16.060	14.739					
70	FRC	-	-	-	-	-	-	-	-0.424	-0.764	-1.035	-1.252					
71	Land	0.423	0.423	0.423	0.423	0.423	0.423	0.423	2.680	1.302	0.991	0.646					
72	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-					
73	Total	228.928	250.022	272.504	287.535	339.723	394.756	408.498	444.513	458.756	464.883	468.869					
Capex																	
75	Capex																
76	High Pressure Mains - Steel	8.018	3.375	2.763	20.114	6.160	2.450	12.595	9.285	0.717	1.055	2.073					
77	High Pressure Mains - PE	-	-	-	-	-	0.066	0.139	-	-	0.344	-					
78	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
79	Medium / Low Pressure Mains	4.668	9.714	10.702	22.090	19.710	8.628	17.414	18.654	18.855	18.531	13.201					
80	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
81	Regulators	0.253	0.224	0.435	1.201	1.430	1.370	2.192	1.032	1.049	1.073	1.130					
82	Secondary Gate Stations	1.688	0.178	0.237	-	-	-	-	3.968	7.862	3.540	4.396					
83	Buildings	0.104	1.113	0.748	3.633	10.400	1.011	9.251	-	0.461	0.022	0.022					
84	Meter and Services Pipes	8.650	19.550	17.657	20.337	29.790	6.554	13.881	13.399	14.648	17.957	18.390					
85	Equipment & Vehicles	0.010	0.748	1.154	4.079	9.490	0.655	1.256	1.533	1.392	1.134	0.933					
86	Vehicle	-	-	-	-	-	2.121	1.213	0.871	1.516	4.611	4.550					
87	Information Technology	1.729	3.796	0.502	1.676	2.820	5.514	7.288	6.822	5.280	4.356	2.712					
88	FRC	-	-	-	-	-	-	-	-	-	-	-					
89	Land	-	-	-	-	-	-	5.014	-	0.378	-	-					
90	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-					
91	Total	25.120	38.698	34.198	73.131	79.800	28.370	70.243	55.564	52.159	52.623	47.407					
Depreciation																	
93	Depreciation																
94	High Pressure Mains - Steel	-0.499	-1.399	-1.568	-1.706	-2.712	-1.510	-3.020	-4.279	-5.082	-4.947	-4.860					
95	High Pressure Mains - PE	-	-	-	-	-	-	-	-0.014	-0.013	-0.011	-0.045					
96	Medium Pressure Mains	-	-	-	-	-	-	-0.245	-0.221	-0.198	-0.179	-0.161					
97	Medium / Low Pressure Mains	-2.016	-4.265	-4.751	-5.286	-6.391	-3.688	-7.383	-9.123	-10.814	-12.356	-13.681					
98	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
99	Regulators	-0.034	-0.074	-0.079	-0.090	-0.120	-0.078	-1.018	-1.042	-1.010	-0.985	-0.966					
100	Secondary Gate Stations	-0.021	-0.085	-0.089	-0.095	-0.095	-0.048	-0.095	-0.095	-0.294	-0.677	-0.825					
101	Buildings	-0.005	-0.012	-0.040	-0.059	-0.149	-0.205	-0.478	-0.937	-0.911	-0.909	-0.885					
102	Meter and Services Pipes	-3.819	-8.214	-9.518	-10.695	-12.045	-7.001	-14.001	-15.852	-17.392	-18.893	-20.635					
103	Equipment & Vehicles	-0.080	-0.584	-0.592	-0.695	-1.094	-1.015	-2.078	-2.104	-2.101	-2.276	-2.363					
104	Vehicle	-	-	-	-	-	-0.874	-1.000	-1.025	-1.167	-1.893	-					
105	Information Technology	-0.554	-1.582	-2.530	-2.317	-2.161	-1.099	-1.855	-4.936	-6.231	-5.676	-4.860					
106	FRC	-	-	-	-	-	-	-0.424	-0.339	-0.272	-0.217	-0.174					
107	Land	-	-	-	-	-	-	-2.757	-1.378	-0.689	-0.345	-0.172					
108	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-					
109	Total	-7.028	-16.215	-19.167	-20.943	-24.767	-14.643	-34.229	-41.320	-46.031	-48.637	-51.519					
Redundant Assets, Asset Disposal & Asset Addition																	
111	Adjustments, Disposal & Additions																
112	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-					

**ERA, GDS Tariff Model, October 2014 [Draft Decision]
Tax Asset Account [Nominal]**

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019	2019	2019	2019	2019	2019	2019
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	181	365	366	365	365	184	365	366	365	365	365	365	365	365	365	365	365
Year portion	0.500	1	1	1	1	0.500	1	1	1	1	1	1	1	1	1	1	1
113	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
114	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
115	Medium / Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
116	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
117	Regulators	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
118	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
119	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
120	Meter and Services Pipes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
121	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
122	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
123	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
124	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
125	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
126	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
127	Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Depreciation per Tariff Variation																	
129	Depreciation per Tariff Variation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
130	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
131	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
132	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
133	Medium / Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
134	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
135	Regulators	-	-	-	-	-	-	-	-	0.015	-	-	-	-	-	-	-
136	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
137	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
138	Meter and Services Pipes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
139	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
140	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
141	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
142	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
143	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
144	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
145	Total	-	-	-	-	-	-	-	-	0.015	-	-	-	-	-	-	-
Closing Asset Value																	
147	Initial Asset Closing Value	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
148	High Pressure Mains - Steel	25.621	27.597	28.792	47.200	50.648	51.589	61.164	66.170	61.805	57.913	55.126					
149	High Pressure Mains - PE	-	-	-	-	-	0.066	0.205	0.191	0.179	0.511	0.467					
150	Medium Pressure Mains	-	-	-	-	-	-	-0.245	-0.466	-0.664	-0.843	-1.003					
151	Medium / Low Pressure Mains	67.448	72.897	78.849	95.653	108.972	113.913	123.944	133.474	141.515	147.690	147.210					
152	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
153	Regulators	2.743	2.894	3.250	4.361	5.671	6.978	8.151	8.142	8.181	8.269	8.433					
154	Secondary Gate Stations	3.332	3.425	3.573	3.477	3.382	3.335	3.239	7.112	14.681	17.544	21.116					
155	Buildings	0.459	1.560	2.268	5.842	16.093	16.899	25.672	24.735	24.286	23.399	22.536					
156	Meter and Services Pipes	142.908	154.243	162.383	172.025	189.770	189.323	189.203	186.750	184.006	183.070	180.825					
157	Equipment & Vehicles	2.013	2.176	2.739	6.123	14.520	14.160	13.338	12.767	12.057	10.915	9.484					
158	Vehicle	-	-	-	-	-	2.121	2.460	2.331	2.822	6.266	8.923					
159	Information Technology	5.074	7.288	5.259	4.618	5.277	9.691	15.125	17.011	16.060	14.739	12.592					
160	FRC	-	-	-	-	-	-	-0.424	-0.764	-1.035	-1.252	-1.426					
161	Land	0.423	0.423	0.423	0.423	0.423	0.423	2.680	1.302	0.991	0.646	0.474					

**ERA, GDS Tariff Model, October 2014 [Draft Decision]
Tax Asset Account [Nominal]**

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
4	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365	184	365	366	365	365	365						
Year portion	0.500	1	1	1	1	0.500	1	1	1	1	1						
162	Equity Raising Cost																
163	Total																
	250.022	272.504	287.535	339.723	394.756	408.498	444.513	458.756	464.883	468.869	464.757						
Over Depreciation																	
165	Over Depreciation																
166	High Pressure Mains - Steel																
167	High Pressure Mains - PE																
168	Medium Pressure Mains																
169	Medium / Low Pressure Mains																
170	Low Pressure Mains																
171	Regulators																
172	Secondary Gate Stations																
173	Buildings																
174	Meter and Services Pipes																
175	Equipment & Vehicles																
176	Vehicle																
177	Information Technology																
178	FRC																
179	Land																
180	Equity Raising Cost																
181	Total																
ICB Account [m\$ nominal]																	
183	ICB Account[per E&Y]																
184	Estimated Asset Life																
185	8.8	8.0	7.0	6.0	5.0	4.5	3.5	2.5	2.4	3.3	2.7						
186	145.779	129.384	113.157	96.929	80.702	72.756	56.362	40.135	28.346	21.707	15.790						
187	-8.282	-16.228	-16.228	-16.228	-16.227	-8.113	-16.227	-16.227	-11.790	-6.639	-5.916						
188	137.5	113.2	96.9	80.7	64.5	64.6	40.1	23.9	16.6	15.1	9.9						
189	Closing Value																
Remaining Asset Life																	
Opening Asset Value																	
Depreciation																	
Redundant Assets & Asset Disposal																	
Depreciation per Tariff Variation																	
Closing Asset Value																	
Over Depreciation																	
316	Correction for Over Depreciation in AA2																
317	AA2 Over Depreciation																
Vines Account [m\$ nominal]																	
Remaining Asset Life																	
320	Asset Life																
321	High Pressure Mains - Steel																
322	High Pressure Mains - PE																
323	Medium Pressure Mains																
324	9.34	8.84	7.84	6.84	5.84	4.84	4.34	3.34	2.34	1.34	0.34						
325	Low Pressure Mains																
326	Regulators																
327	Secondary Gate Stations																
328	Buildings																
329	4.34	3.84	2.84	1.84	0.84	-	-	-	-	-	-						

**ERA, GDS Tariff Model, October 2014 [Draft Decision]
Tax Asset Account [Nominal]**

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365	184	365	366	365	365	365						
Year portion	0.500	1	1	1	1	0.500	1	1	1	1	1						
330	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-						
331	Vehicle	-	-	-	-	-	-	-	-	-	-						
332	Information Technology	-	-	-	-	-	-	-	-	-	-						
333	FRC	-	-	-	-	-	-	-	-	-	-						
334	Land	-	-	-	-	-	-	-	-	-	-						
335	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-						
336																	
Opening Asset Value																	
338	Opening Value																
339	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
340	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
341	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
342	Medium / Low Pressure Mains	0.427	0.404	0.358	0.313	0.267	0.221	0.198	0.153	0.107	0.061	0.016					
343	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
344	Regulators	-	-	-	-	-	-	-	-	-	-	-					
345	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-					
346	Buildings	-	-	-	-	-	-	-	-	-	-	-					
347	Meter and Services Pipes	0.153	0.135	0.100	0.065	0.030	-	-	-	-	-	-					
348	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-					
349	Vehicle	-	-	-	-	-	-	-	-	-	-	-					
350	Information Technology	-	-	-	-	-	-	-	-	-	-	-					
351	FRC	-	-	-	-	-	-	-	-	-	-	-					
352	Land	-	-	-	-	-	-	-	-	-	-	-					
353	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-					
354	Total	0.580	0.539	0.458	0.377	0.297	0.221	0.198	0.153	0.107	0.061	0.016					
Depreciation																	
356	Depreciation																
357	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-					
358	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-					
359	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
360	Medium / Low Pressure Mains	-0.023	-0.046	-0.046	-0.046	-0.046	-0.023	-0.046	-0.046	-0.046	-0.046	-0.016					
361	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
362	Regulators	-	-	-	-	-	-	-	-	-	-	-					
363	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-					
364	Buildings	-	-	-	-	-	-	-	-	-	-	-					
365	Meter and Services Pipes	-0.018	-0.035	-0.035	-0.035	-0.030	-	-	-	-	-	-					
366	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-					
367	Vehicle	-	-	-	-	-	-	-	-	-	-	-					
368	Information Technology	-	-	-	-	-	-	-	-	-	-	-					
369	FRC	-	-	-	-	-	-	-	-	-	-	-					
370	Land	-	-	-	-	-	-	-	-	-	-	-					
371	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-					
372	Total	-0.040	-0.081	-0.081	-0.081	-0.075	-0.023	-0.046	-0.046	-0.046	-0.046	-0.016					
Redundant Assets & Asset Disposal																	
374	Redundant Assets & Asset Disposal																
375	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-					
376	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-					
377	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
378	Medium / Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					

**ERA, GDS Tariff Model, October 2014 [Draft Decision]
Tax Asset Account [Nominal]**

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365	184	365	366	365	365	365						
Year portion	0.500	1	1	1	1	0.500	1	1	1	1	1						
379	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
380	Regulators	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
381	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
382	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
383	Meter and Services Pipes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
384	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
385	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
386	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
387	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
388	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
389	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
390	Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Depreciation per Tariff Variation																	
392	Depreciation per Tariff Variation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
393	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
394	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
395	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
396	Medium / Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
397	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
398	Regulators	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
399	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
400	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
401	Meter and Services Pipes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
402	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
403	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
404	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
405	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
406	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
407	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
408	Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Closing Asset Value																	
410	Closing Value	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
411	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
412	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
413	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
414	Medium / Low Pressure Mains	0.404	0.358	0.313	0.267	0.221	0.198	0.153	0.107	0.061	0.016	-	-	-	-	-	
415	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
416	Regulators	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
417	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
418	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
419	Meter and Services Pipes	0.135	0.100	0.065	0.030	-	-	-	-	-	-	-	-	-	-	-	
420	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
421	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
422	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
423	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
424	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
425	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
426	Total (Asset Added as at 31/12/2009)	0.539	0.458	0.377	0.297	0.221	0.198	0.153	0.107	0.061	0.016	-	-	-	-	-	
West Net [m\$ nominal]																	

ERA, GDS Tariff Model, October 2014 [Draft Decision] Tax Asset Account [Nominal]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019	2019	2019	2019	2019	2019	
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	
Days	181	365	366	365	365	184	365	366	365	365	365	365	365	365	365	365	
Year portion	0.500	1	1	1	1	0.500	1	1	1	1	1	1	1	1	1	1	
Remaining Asset Life																	
429	Asset Life																
430	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
431	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
432	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
433	Medium / Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
434	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
435	Regulators	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
436	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
437	Buildings	34.60	33.60	32.60	31.60	30.60	30.10	29.10	28.10	27.10	26.10	-	-	-	-	-	-
438	Meter and Services Pipes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
439	Equipment & Vehicles	6.04	5.04	4.04	3.04	2.04	1.54	0.54	-	-	-	-	-	-	-	-	-
440	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
441	Information Technology	2.52	1.52	0.52	-	-	-	-	-	-	-	-	-	-	-	-	-
442	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
443	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
444	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
445																	
Opening Asset Value																	
447	Opening Value																
448	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
449	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
450	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
451	Medium / Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
452	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
453	Regulators	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
454	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
455	Buildings	0.013	0.013	0.012	0.012	0.012	0.011	0.011	0.011	0.010	0.010	-	-	-	-	-	-
456	Meter and Services Pipes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
457	Equipment & Vehicles	2.885	2.407	1.929	1.451	0.973	0.734	0.256	-	-	-	-	-	-	-	-	-
458	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
459	Information Technology	0.104	0.063	0.022	-	-	-	-	-	-	-	-	-	-	-	-	-
460	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
461	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
462	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
463	Total	3.002	2.482	1.963	1.463	0.985	0.746	0.267	0.011	0.010	0.010	-	-	-	-	-	-
Depreciation																	
465	Depreciation																
466	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
467	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
468	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
469	Medium / Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
470	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
471	Regulators	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
472	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
473	Buildings	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-	-	-	-	-	-
474	Meter and Services Pipes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
475	Equipment & Vehicles	-0.478	-0.478	-0.478	-0.478	-0.239	-0.478	-0.256	-	-	-	-	-	-	-	-	-
476	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

**ERA, GDS Tariff Model, October 2014 [Draft Decision]
Tax Asset Account [Nominal]**

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365	184	365	366	365	365	365						
Year portion	0.500	1	1	1	1	0.500	1	1	1	1	1						
477	Information Technology	-0.041	-0.041	-0.022	-	-	-	-	-	-	-	-	-	-	-	-	
478	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
479	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
480	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
481	Total	-0.519	-0.519	-0.500	-0.478	-0.239	-0.478	-0.257	-0.000	-0.000	-0.000						
Redundant Assets & Asset Disposal																	
483	Redundant Assets & Asset Disposal																
484	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
485	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
486	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
487	Medium / Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
488	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
489	Regulators	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
490	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
491	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
492	Meter and Services Pipes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
493	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
494	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
495	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
496	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
497	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
498	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
499	Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Depreciation per Tariff Variation																	
501	Depreciation per Tariff Variation																
502	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
503	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
504	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
505	Medium / Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
506	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
507	Regulators	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
508	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
509	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
510	Meter and Services Pipes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
511	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
512	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
513	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
514	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
515	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
516	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
517	Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Closing Asset Value																	
519	Closing Value																
520	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
521	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
522	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
523	Medium / Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
524	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
525	Regulators	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

ERA, GDS Tariff Model, October 2014 [Draft Decision] Tax Asset Account [Nominal]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30	
	Year Ending 30 June					Year Ending 31 December												
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4		
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019							
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12							
Days	181	365	366	365	365	184	365	366	365	365	365							
Year portion	0.500	1	1	1	1	0.500	1	1	1	1	1							
526	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
527	Buildings	0.013	0.013	0.012	0.012	0.012	0.011	0.011	0.011	0.010	0.010	0.009	-	-	-	-	-	
528	Meter and Services Pipes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
529	Equipment & Vehicles	2.885	2.407	1.929	1.451	0.973	0.734	0.256	-	-	-	-	-	-	-	-	-	
530	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
531	Information Technology	0.104	0.063	0.022	-	-	-	-	-	-	-	-	-	-	-	-	-	
532	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
533	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
534	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
535	Total (Asset Added as at 30/06/2010)	3.002	2.482	1.963	1.463	0.985	0.746	0.267	0.011	0.010	0.010	0.009	-	-	-	-	-	
Capex Account [m\$ nominal]																		
Average Asset Life																		
538	Opening Value																	
539	High Pressure Mains - Steel	36.269	18.312	17.601	16.877	17.406	33.545	17.084	14.293	13.021	12.493	11.916	-	-	-	-	-	
540	High Pressure Mains - PE	-	-	-	-	-	-	-	14.761	15.290	15.877	11.485	-	-	-	-	-	
541	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
542	Medium / Low Pressure Mains	32.297	15.889	15.417	14.987	15.034	29.671	15.499	13.637	12.385	11.491	10.807	-	-	-	-	-	
543	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
544	Regulators	74.914	37.218	36.485	36.030	36.271	73.069	6.851	7.824	8.059	8.305	8.562	-	-	-	-	-	
545	Secondary Gate Stations	78.186	39.293	38.378	37.541	36.541	71.082	35.041	34.041	24.227	21.693	21.274	-	-	-	-	-	
546	Buildings	76.344	38.192	39.169	38.757	39.124	78.633	35.366	27.397	27.162	26.728	26.447	-	-	-	-	-	
547	Meter and Services Pipes	36.284	17.456	16.256	15.227	14.314	27.107	13.522	11.935	10.738	9.739	8.872	-	-	-	-	-	
548	Equipment & Vehicles	-10.000	-8.210	-2.024	3.737	7.589	17.457	8.388	7.081	6.076	5.298	4.618	-	-	-	-	-	
549	Vehicle	-	-	-	-	-	-	2.427	2.460	2.275	2.419	3.310	-	-	-	-	-	
550	Information Technology	6.849	3.226	2.903	2.281	2.137	4.801	5.225	3.064	2.730	2.829	3.033	-	-	-	-	-	
551	FRC	-	-	-	-	-	-	-	-1.250	-2.813	-4.766	-7.207	-	-	-	-	-	
552	Land	-	-	-	-	-	-	0.154	1.945	1.889	2.876	3.752	-	-	-	-	-	
553	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
554	Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Opening Asset Value																		
556	Opening Value																	
557	High Pressure Mains - Steel	18.102	25.621	27.597	28.792	47.200	50.648	51.589	61.164	66.170	61.805	57.913	-	-	-	-	-	-
558	High Pressure Mains - PE	-	-	-	-	-	-	0.066	0.205	0.191	0.179	0.511	-	-	-	-	-	
559	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
560	Medium / Low Pressure Mains	64.369	67.044	72.539	78.536	95.386	108.751	113.714	123.791	133.367	141.454	147.675	-	-	-	-	-	
561	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
562	Regulators	2.524	2.743	2.894	3.250	4.361	5.686	6.978	8.151	8.142	8.181	8.269	-	-	-	-	-	
563	Secondary Gate Stations	1.665	3.332	3.425	3.573	3.477	3.382	3.335	3.239	7.112	14.681	17.544	-	-	-	-	-	
564	Buildings	0.347	0.446	1.547	2.255	5.830	16.081	16.888	25.661	24.725	24.275	23.389	-	-	-	-	-	
565	Meter and Services Pipes	137.924	142.773	154.143	162.318	171.995	189.770	189.323	189.203	186.750	184.006	183.070	-	-	-	-	-	
566	Equipment & Vehicles	-0.802	-0.872	-0.230	0.810	4.672	13.547	13.426	13.081	12.767	12.057	10.915	-	-	-	-	-	
567	Vehicle	-	-	-	-	-	-	2.121	2.460	2.331	2.822	6.266	-	-	-	-	-	
568	Information Technology	3.795	4.970	7.225	5.238	4.618	5.277	9.691	15.125	17.011	16.060	14.739	-	-	-	-	-	
569	FRC	-	-	-	-	-	-	-	-0.424	-0.764	-1.035	-1.252	-	-	-	-	-	
570	Land	0.423	0.423	0.423	0.423	0.423	0.423	0.423	2.680	1.302	0.991	0.646	-	-	-	-	-	
571	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
572	Total	228.348	246.481	269.564	285.195	337.964	393.565	407.554	444.337	459.104	465.476	469.687	-	-	-	-	-	
Capex																		
574	Capex																	

**ERA, GDS Tariff Model, October 2014 [Draft Decision]
Tax Asset Account [Nominal]**

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365	184	365	366	365	365	365						
Year portion	0.500	1	1	1	1	0.500	1	1	1	1	1						
575	High Pressure Mains - Steel	8.018	3.375	2.763	20.114	6.160	2.450	12.595	9.285	0.717	1.055	2.073					
576	High Pressure Mains - PE	-	-	-	-	-	0.066	0.139	-	-	0.344	-					
577	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
578	Medium / Low Pressure Mains	4.668	9.714	10.702	22.090	19.710	8.628	17.414	18.654	18.855	18.531	13.201					
579	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
580	Regulators	0.253	0.224	0.435	1.201	1.430	1.370	2.192	1.032	1.049	1.073	1.130					
581	Secondary Gate Stations	1.688	0.178	0.237	-	-	-	-	3.968	7.862	3.540	4.396					
582	Buildings	0.104	1.113	0.748	3.633	10.400	1.011	9.251	-	0.461	0.022	0.022					
583	Meter and Services Pipes	8.650	19.550	17.657	20.337	29.790	6.554	13.881	13.399	14.648	17.957	18.390					
584	Equipment & Vehicles	0.010	0.748	1.154	4.079	9.490	0.655	1.256	1.533	1.392	1.134	0.933					
585	Vehicle	-	-	-	-	-	2.121	1.213	0.871	1.516	4.611	4.550					
586	Information Technology	1.729	3.796	0.502	1.676	2.820	5.514	7.288	6.822	5.280	4.356	2.712					
587	FRC	-	-	-	-	-	-	-	-	-	-	-					
588	Land	-	-	-	-	-	-	5.014	-	0.378	-	-					
589	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-					
590	Total	25.120	38.698	34.198	73.131	79.800	28.370	70.243	55.564	52.159	52.623	47.407					
Depreciation																	
592	Depreciation																
593	High Pressure Mains - Steel	-0.499	-1.399	-1.568	-1.706	-2.712	-1.510	-3.020	-4.279	-5.082	-4.947	-4.860					
594	High Pressure Mains - PE	-	-	-	-	-	-	-	-0.014	-0.013	-0.011	-0.045					
595	Medium Pressure Mains	-	-	-	-	-	-	-0.245	-0.221	-0.198	-0.179	-0.161					
596	Medium / Low Pressure Mains	-1.993	-4.220	-4.705	-5.240	-6.345	-3.665	-7.337	-9.078	-10.768	-12.310	-13.665					
597	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
598	Regulators	-0.034	-0.074	-0.079	-0.090	-0.120	-0.078	-1.018	-1.042	-1.010	-0.985	-0.966					
599	Secondary Gate Stations	-0.021	-0.085	-0.089	-0.095	-0.095	-0.048	-0.095	-0.095	-0.294	-0.677	-0.825					
600	Buildings	-0.005	-0.012	-0.040	-0.058	-0.149	-0.205	-0.478	-0.937	-0.910	-0.908	-0.884					
601	Meter and Services Pipes	-3.801	-8.179	-9.483	-10.660	-12.015	-7.001	-14.001	-15.852	-17.392	-18.893	-20.635					
602	Equipment & Vehicles	-0.080	-0.106	-0.114	-0.217	-0.616	-0.776	-1.601	-1.847	-2.101	-2.276	-2.363					
603	Vehicle	-	-	-	-	-	-	-0.874	-1.000	-1.025	-1.167	-1.893					
604	Information Technology	-0.554	-1.540	-2.489	-2.296	-2.161	-1.099	-1.855	-4.936	-6.231	-5.676	-4.860					
605	FRC	-	-	-	-	-	-	-0.424	-0.339	-0.272	-0.217	-0.174					
606	Land	-	-	-	-	-	-	-2.757	-1.378	-0.689	-0.345	-0.172					
607	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-					
608	Total	-6.987	-15.615	-18.567	-20.362	-24.213	-14.381	-33.705	-41.018	-45.985	-48.591	-51.503					
Redundant Assets, Asset Disposal & Addition To Capital Base																	
610	Redundant Assets, Asset Disposal & Addition To Capital Base																
611	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-					
612	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-					
613	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
614	Medium / Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
615	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
616	Regulators	-	-	-	-	-	-	-	-	-	-	-					
617	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-					
618	Buildings	-	-	-	-	-	-	-	-	-	-	-					
619	Meter and Services Pipes	-	-	-	-	-	-	-	-	-	-	-					
620	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-					
621	Vehicle	-	-	-	-	-	-	-	-	-	-	-					
622	Information Technology	-	-	-	-	-	-	-	-	-	-	-					
623	FRC	-	-	-	-	-	-	-	-	-	-	-					

**ERA, GDS Tariff Model, October 2014 [Draft Decision]
Tax Asset Account [Nominal]**

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	4						Year Ending 30 June					Year Ending 31 December					
Regulatory Period	3	3	3	3	3	3	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019
Year ending Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 6	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	181	365	366	365	365	365	184	365	366	365	365	184	365	366	365	365	365
Year portion	0.500	1	1	1	1	1	0.500	1	1	1	1	0.500	1	1	1	1	1
624	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
625	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
626	Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Depreciation per Tariff Variation																	
628	Depreciation per Tariff Variation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
629	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
630	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
631	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
632	Medium / Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
633	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
634	Regulators	-	-	-	-	-	-	-	-	0.015	-	-	-	-	-	-	-
635	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
636	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
637	Meter and Services Pipes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
638	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
639	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
640	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
641	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
642	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
643	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
644	Total	-	-	-	-	-	-	-	-	0.015	-	-	-	-	-	-	-
Closing Asset Value																	
646	Closing Value	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
647	High Pressure Mains - Steel	25.621	27.597	28.792	47.200	50.648	51.589	61.164	66.170	61.805	57.913	55.126					
648	High Pressure Mains - PE	-	-	-	-	-	0.066	0.205	0.191	0.179	0.511	0.467					
649	Medium Pressure Mains	-	-	-	-	-	-	-0.245	-0.221	-0.198	-0.179	-0.161					
650	Medium / Low Pressure Mains	67.044	72.539	78.536	95.386	108.751	113.714	123.791	133.367	141.454	147.675	147.210					
651	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
652	Regulators	2.743	2.894	3.250	4.361	5.686	6.978	8.151	8.142	8.181	8.269	8.433					
653	Secondary Gate Stations	3.332	3.425	3.573	3.477	3.382	3.335	3.239	7.112	14.681	17.544	21.116					
654	Buildings	0.446	1.547	2.255	5.830	16.081	16.888	25.661	24.725	24.275	23.389	22.527					
655	Meter and Services Pipes	142.773	154.143	162.318	171.995	189.770	189.323	189.203	186.750	184.006	183.070	180.825					
656	Equipment & Vehicles	-0.872	-0.230	0.810	4.672	13.547	13.426	13.081	12.767	12.057	10.915	9.484					
657	Vehicle	-	-	-	-	-	2.121	2.460	2.331	2.822	6.266	8.923					
658	Information Technology	4.970	7.225	5.238	4.618	5.277	9.691	15.125	17.011	16.060	14.739	12.592					
659	FRC	-	-	-	-	-	-	-0.424	-0.764	-1.035	-1.252	-1.426					
660	Land	0.423	0.423	0.423	0.423	0.423	0.423	2.680	1.302	0.991	0.646	0.474					
661	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-					
662	Total	246.481	269.564	285.195	337.964	393.565	407.554	444.092	458.884	465.278	469.508	465.590					
Over Depreciation																	
664	Over Depreciation	-	-	-	-	-	-	-	-	-	-	-					
665	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-					
666	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-					
667	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
668	Medium / Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
669	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
670	Regulators	-	-	-	-	-	-	-	-	-	-	-					
671	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-					
672	Buildings	-	-	-	-	-	-	-	-	-	-	-					

ERA, GDS Tariff Model, October 2014 [Draft Decision] Tax Asset Account [Nominal]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365	184	365	366	365	365	365						
Year portion	0.500	1	1	1	1	0.500	1	1	1	1	1						
673	Meter and Services Pipes																
674	Equipment & Vehicles																
675	Vehicle																
676	Information Technology																
677	FRC																
678	Land																
679	Equity Raising Cost																
680	Total																
681																	
682																	
2000 Capex Account [m\$ nominal]																	
Life																	
685	Life																
686		11.0	10.5	9.5	8.5	7.5	6.5	6.0	5.0	4.0	3.0	2.0					
687		11.0	10.5	9.5	8.5	7.5	6.5	6.0	5.0	4.0	3.0	2.0					
688		11.0	10.5	9.5	8.5	7.5	6.5	6.0	5.0	4.0	3.0	2.0					
689		11.0	10.5	9.5	8.5	7.5	6.5	6.0	5.0	4.0	3.0	2.0					
690		11.0	10.5	9.5	8.5	7.5	6.5	6.0	5.0	4.0	3.0	2.0					
691		31.0	30.5	29.5	28.5	27.5	26.5	26.0	25.0	24.0	23.0	22.0					
692		31.0	30.5	29.5	28.5	27.5	26.5	26.0	25.0	24.0	23.0	22.0					
693		31.0	30.5	29.5	28.5	27.5	26.5	26.0	25.0	24.0	23.0	22.0					
694		16.0	15.5	14.5	13.5	12.5	11.5	11.0	10.0	9.0	8.0	7.0					
695		1.0	0.5	-	-	-	-	-	-	-	-	-					
696		1.0	0.5	-	-	-	-	-	-	-	-	-					
697		-	-	-	-	-	-	-	-	-	-	-					
698		-	-	-	-	-	-	-	-	-	-	-					
699		-	-	-	-	-	-	-	-	-	-	-					
700		-	-	-	-	-	-	-	-	-	-	-					
701		-	-	-	-	-	-	-	-	-	-	-					
Opening Asset Value																	
703	Opening Value																
704		0.672	0.642	0.581	0.519	0.458	0.397	0.367	0.306	0.244	0.183	0.122					
705		-	-	-	-	-	-	-	-	-	-	-					
706		-	-	-	-	-	-	-	-	-	-	-					
707		3.835	3.661	3.312	2.964	2.615	2.266	2.092	1.743	1.395	1.046	0.697					
708		-	-	-	-	-	-	-	-	-	-	-					
709		0.127	0.125	0.121	0.117	0.113	0.108	0.106	0.102	0.098	0.094	0.090					
710		0.017	0.017	0.016	0.016	0.015	0.015	0.014	0.014	0.013	0.013	0.012					
711		-	-	-	-	-	-	-	-	-	-	-					
712		7.808	7.564	7.076	6.588	6.100	5.612	5.368	4.880	4.392	3.904	3.416					
713		0.110	0.055	-	-	-	-	-	-	-	-	-					
714		-	-	-	-	-	-	-	-	-	-	-					
715		-	-	-	-	-	-	-	-	-	-	-					
716		-	-	-	-	-	-	-	-	-	-	-					
717		0.240	0.240	0.240	0.240	0.240	0.240	0.240	0.240	0.240	0.240	0.240					
718		-	-	-	-	-	-	-	-	-	-	-					
719		12.810	12.303	11.346	10.443	9.541	8.639	8.187	7.285	6.382	5.480	4.578					
Capex																	
721	Capex																

**ERA, GDS Tariff Model, October 2014 [Draft Decision]
Tax Asset Account [Nominal]**

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365	184	365	366	365	365	365						
Year portion	0.500	1	1	1	1	0.500	1	1	1	1	1						
722	High Pressure Mains - Steel																
723	High Pressure Mains - PE																
724	Medium Pressure Mains																
725	Medium / Low Pressure Mains																
726	Low Pressure Mains																
727	Regulators																
728	Secondary Gate Stations																
729	Buildings																
730	Meter and Services Pipes																
731	Equipment & Vehicles																
732	Vehicle																
733	Information Technology																
734	FRC																
735	Land																
736	Equity Raising Cost																
737	Total																
Depreciation																	
739	Depreciation																
740	-0.031	-0.061	-0.061	-0.061	-0.061	-0.031	-0.061	-0.061	-0.061	-0.061	-0.061						
741	-	-	-	-	-	-	-	-	-	-	-						
742	-	-	-	-	-	-	-	-	-	-	-						
743	-0.174	-0.349	-0.349	-0.349	-0.349	-0.174	-0.349	-0.349	-0.349	-0.349	-0.349						
744	-	-	-	-	-	-	-	-	-	-	-						
745	-0.002	-0.004	-0.004	-0.004	-0.004	-0.002	-0.004	-0.004	-0.004	-0.004	-0.004						
746	-0.000	-0.001	-0.001	-0.001	-0.001	-0.000	-0.001	-0.001	-0.001	-0.001	-0.001						
747	-	-	-	-	-	-	-	-	-	-	-						
748	-0.244	-0.488	-0.488	-0.488	-0.488	-0.244	-0.488	-0.488	-0.488	-0.488	-0.488						
749	-0.055	-0.055	-	-	-	-	-	-	-	-	-						
750	-	-	-	-	-	-	-	-	-	-	-						
751	-	-	-	-	-	-	-	-	-	-	-						
752	-	-	-	-	-	-	-	-	-	-	-						
753	-	-	-	-	-	-	-	-	-	-	-						
754	-	-	-	-	-	-	-	-	-	-	-						
755	-0.506	-0.957	-0.902	-0.902	-0.902	-0.451	-0.902	-0.902	-0.902	-0.902	-0.902						
Depreciation per Tariff Variation																	
757	Depreciation per Tariff Variation																
758	High Pressure Mains - Steel																
759	High Pressure Mains - PE																
760	Medium Pressure Mains																
761	Medium / Low Pressure Mains																
762	Low Pressure Mains																
763	Regulators																
764	Secondary Gate Stations																
765	Buildings																
766	Meter and Services Pipes																
767	Equipment & Vehicles																
768	Vehicle																
769	Information Technology																
770	FRC																

**ERA, GDS Tariff Model, October 2014 [Draft Decision]
Tax Asset Account [Nominal]**

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019	2019	2019	2019	2019	2019	
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	
Days	181	365	366	365	365	184	365	366	365	365	365	365	365	365	365	365	
Year portion	0.500	1	1	1	1	0.500	1	1	1	1	1	1	1	1	1	1	
771	Land																
772	Equity Raising Cost																
773	Total																
Closing Asset Value																	
775	Closing Value																
776	High Pressure Mains - Steel																
777	High Pressure Mains - PE																
778	Medium Pressure Mains																
779	Medium / Low Pressure Mains																
780	Low Pressure Mains																
781	Regulators																
782	Secondary Gate Stations																
783	Buildings																
784	Meter and Services Pipes																
785	Equipment & Vehicles																
786	Vehicle																
787	Information Technology																
788	FRC																
789	Land																
790	Equity Raising Cost																
791	Total																
Over Depreciation																	
793	Over Depreciation																
794	High Pressure Mains - Steel																
795	High Pressure Mains - PE																
796	Medium Pressure Mains																
797	Medium / Low Pressure Mains																
798	Low Pressure Mains																
799	Regulators																
800	Secondary Gate Stations																
801	Buildings																
802	Meter and Services Pipes																
803	Equipment & Vehicles																
804	Vehicle																
805	Information Technology																
806	FRC																
807	Land																
808	Equity Raising Cost																
809	Total																
2001 Capex Account [m\$ nominal]																	
Life																	
812	Life																
813	High Pressure Mains - Steel																
814	High Pressure Mains - PE																
815	Medium Pressure Mains																
816	Medium / Low Pressure Mains																
817	Low Pressure Mains																
818	Regulators																
819	Secondary Gate Stations																

**ERA, GDS Tariff Model, October 2014 [Draft Decision]
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Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
							Year Ending 30 June					Year Ending 31 December					
Regulatory Period	3	3	3	3	3	3	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019
Year ending Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 6	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	181	365	366	365	365	365	184	365	366	365	365	184	365	366	365	365	365
Year portion	0.500	1	1	1	1	1	0.500	1	1	1	1	0.500	1	1	1	1	1
820	Buildings	32.0	31.5	30.5	29.5	28.5	27.5	27.0	26.0	25.0	24.0	23.0	22.0	21.0	20.0	19.0	18.0
821	Meter and Services Pipes	17.0	16.5	15.5	14.5	13.5	12.5	12.0	11.0	10.0	9.0	8.0	7.0	6.0	5.0	4.0	3.0
822	Equipment & Vehicles	2.0	1.5	0.5	-	-	-	-	-	-	-	-	-	-	-	-	-
823	Vehicle	2.0	1.5	0.5	-	-	-	-	-	-	-	-	-	-	-	-	-
824	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
825	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
826	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
827	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
828		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Opening Asset Value																	
830	Opening Value																
831	High Pressure Mains - Steel	1.040	0.996	0.910	0.823	0.736	0.650	0.606	0.520	0.433	0.347	0.260	0.173	0.086	0.000	0.000	0.000
832	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
833	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
834	Medium / Low Pressure Mains	2.873	2.754	2.514	2.275	2.035	1.796	1.676	1.437	1.197	0.958	0.718	0.479	0.239	0.000	0.000	0.000
835	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
836	Regulators	0.124	0.122	0.118	0.114	0.111	0.107	0.105	0.101	0.097	0.093	0.089	0.085	0.081	0.077	0.073	0.069
837	Secondary Gate Stations	0.010	0.010	0.009	0.009	0.009	0.008	0.008	0.008	0.008	0.007	0.007	0.007	0.007	0.007	0.007	0.007
838	Buildings	0.047	0.046	0.045	0.043	0.042	0.040	0.040	0.038	0.037	0.035	0.034	0.032	0.031	0.029	0.028	0.026
839	Meter and Services Pipes	6.780	6.580	6.181	5.783	5.384	4.985	4.786	4.387	3.988	3.589	3.190	2.791	2.392	1.993	1.594	1.195
840	Equipment & Vehicles	0.049	0.036	0.012	-	-	-	-	-	-	-	-	-	-	-	-	-
841	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
842	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
843	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
844	Land	0.184	0.184	0.184	0.184	0.184	0.184	0.184	0.184	0.184	0.184	0.184	0.184	0.184	0.184	0.184	0.184
845	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
846	Total	11.106	10.728	9.973	9.231	8.500	7.770	7.404	6.674	5.943	5.213	4.482	3.751	3.020	2.289	1.558	0.827
Capex																	
848	Capex																
849	High Pressure Mains - Steel																
850	High Pressure Mains - PE																
851	Medium Pressure Mains																
852	Medium / Low Pressure Mains																
853	Low Pressure Mains																
854	Regulators																
855	Secondary Gate Stations																
856	Buildings																
857	Meter and Services Pipes																
858	Equipment & Vehicles																
859	Vehicle																
860	Information Technology																
861	FRC																
862	Land																
863	Equity Raising Cost																
864	Total																
Depreciation																	
866	Depreciation																
867	High Pressure Mains - Steel	-0.043	-0.087	-0.087	-0.087	-0.087	-0.043	-0.087	-0.087	-0.087	-0.087	-0.087	-0.087	-0.087	-0.087	-0.087	-0.087
868	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

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Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365	184	365	366	365	365	365						
Year portion	0.500	1	1	1	1	0.500	1	1	1	1	1						
869	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
870	Medium / Low Pressure Mains	-0.120	-0.239	-0.239	-0.239	-0.239	-0.120	-0.239	-0.239	-0.239	-0.239	-0.120	-0.239	-0.239	-0.239	-0.239	-0.239
871	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
872	Regulators	-0.002	-0.004	-0.004	-0.004	-0.004	-0.002	-0.004	-0.004	-0.004	-0.004	-0.002	-0.004	-0.004	-0.004	-0.004	-0.004
873	Secondary Gate Stations	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000
874	Buildings	-0.001	-0.001	-0.001	-0.001	-0.001	-0.001	-0.001	-0.001	-0.001	-0.001	-0.001	-0.001	-0.001	-0.001	-0.001	-0.001
875	Meter and Services Pipes	-0.199	-0.399	-0.399	-0.399	-0.399	-0.199	-0.399	-0.399	-0.399	-0.399	-0.199	-0.399	-0.399	-0.399	-0.399	-0.399
876	Equipment & Vehicles	-0.012	-0.024	-0.012	-	-	-	-	-	-	-	-	-	-	-	-	-
877	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
878	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
879	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
880	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
881	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
882	Total	-0.377	-0.755	-0.743	-0.731	-0.731	-0.365	-0.731	-0.731	-0.731	-0.731	-0.365	-0.731	-0.731	-0.731	-0.731	-0.731
Depreciation per Tariff Variation																	
884	Depreciation per Tariff Variation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
885	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
886	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
887	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
888	Medium / Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
889	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
890	Regulators	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
891	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
892	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
893	Meter and Services Pipes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
894	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
895	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
896	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
897	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
898	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
899	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
900	Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Closing Asset Value																	
902	Closing Value	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
903	High Pressure Mains - Steel	0.996	0.910	0.823	0.736	0.650	0.606	0.520	0.433	0.347	0.260	0.606	0.520	0.433	0.347	0.260	0.173
904	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
905	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
906	Medium / Low Pressure Mains	2.754	2.514	2.275	2.035	1.796	1.676	1.437	1.197	0.958	0.718	1.676	1.437	1.197	0.958	0.718	0.479
907	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
908	Regulators	0.122	0.118	0.114	0.111	0.107	0.105	0.101	0.097	0.093	0.089	0.105	0.101	0.097	0.093	0.089	0.085
909	Secondary Gate Stations	0.010	0.009	0.009	0.009	0.008	0.008	0.008	0.008	0.007	0.007	0.008	0.008	0.008	0.007	0.007	0.007
910	Buildings	0.046	0.045	0.043	0.042	0.040	0.040	0.038	0.037	0.035	0.034	0.040	0.038	0.037	0.035	0.034	0.032
911	Meter and Services Pipes	6.580	6.181	5.783	5.384	4.985	4.786	4.387	3.988	3.589	3.190	4.786	4.387	3.988	3.589	3.190	2.792
912	Equipment & Vehicles	0.036	0.012	-	-	-	-	-	-	-	-	-	-	-	-	-	-
913	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
914	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
915	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
916	Land	0.184	0.184	0.184	0.184	0.184	0.184	0.184	0.184	0.184	0.184	0.184	0.184	0.184	0.184	0.184	0.184
917	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

**ERA, GDS Tariff Model, October 2014 [Draft Decision]
Tax Asset Account [Nominal]**

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
4							Year Ending 30 June					Year Ending 31 December					
Regulatory Period	3	3	3	3	3	3	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019
Year ending Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	181	365	366	365	365	365	184	365	366	365	365	184	365	366	365	365	365
Year portion	0.500	1	1	1	1	1	0.500	1	1	1	1	0.500	1	1	1	1	1
918	Total	10.728	9.973	9.231	8.500	7.770	7.404	6.674	5.943	5.213	4.482	3.752					
Over Depreciation																	
920	Over Depreciation																
921	High Pressure Mains - Steel																
922	High Pressure Mains - PE																
923	Medium Pressure Mains																
924	Medium / Low Pressure Mains																
925	Low Pressure Mains																
926	Regulators																
927	Secondary Gate Stations																
928	Buildings																
929	Meter and Services Pipes																
930	Equipment & Vehicles																
931	Vehicle																
932	Information Technology																
933	FRC																
934	Land																
935	Equity Raising Cost																
936	Total																
2002 Capex Account [m\$ nominal]																	
Life																	
939	Life																
940	High Pressure Mains - Steel	13.0	12.5	11.5	10.5	9.5	8.5	8.0	7.0	6.0	5.0	4.0					
941	High Pressure Mains - PE	13.0	12.5	11.5	10.5	9.5	8.5	8.0	7.0	6.0	5.0	4.0					
942	Medium Pressure Mains	13.0	12.5	11.5	10.5	9.5	8.5	8.0	7.0	6.0	5.0	4.0					
943	Medium / Low Pressure Mains	13.0	12.5	11.5	10.5	9.5	8.5	8.0	7.0	6.0	5.0	4.0					
944	Low Pressure Mains	13.0	12.5	11.5	10.5	9.5	8.5	8.0	7.0	6.0	5.0	4.0					
945	Regulators	33.0	32.5	31.5	30.5	29.5	28.5	28.0	27.0	26.0	25.0	24.0					
946	Secondary Gate Stations	33.0	32.5	31.5	30.5	29.5	28.5	28.0	27.0	26.0	25.0	24.0					
947	Buildings	33.0	32.5	31.5	30.5	29.5	28.5	28.0	27.0	26.0	25.0	24.0					
948	Meter and Services Pipes	18.0	17.5	16.5	15.5	14.5	13.5	13.0	12.0	11.0	10.0	9.0					
949	Equipment & Vehicles	3.0	2.5	1.5	0.5	-	-	-	-	-	-	-					
950	Vehicle	3.0	2.5	1.5	0.5	-	-	-	-	-	-	-					
951	Information Technology	-	-	-	-	-	-	-	-	-	-	-					
952	FRC	-	-	-	-	-	-	-	-	-	-	-					
953	Land	-	-	-	-	-	-	-	-	-	-	-					
954	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-					
955	Total																
Opening Asset Value																	
957	Opening Value																
958	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-					
959	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-					
960	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
961	Medium / Low Pressure Mains	2.815	2.707	2.490	2.274	2.057	1.840	1.732	1.516	1.299	1.083	0.866					
962	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
963	Regulators	0.012	0.012	0.011	0.011	0.011	0.010	0.010	0.010	0.009	0.009	0.009					
964	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-					
965	Buildings	-	-	-	-	-	-	-	-	-	-	-					
966	Meter and Services Pipes	13.219	12.852	12.118	11.383	10.649	9.914	9.547	8.813	8.078	7.344	6.610					

**ERA, GDS Tariff Model, October 2014 [Draft Decision]
Tax Asset Account [Nominal]**

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019	2014	2015	2016	2017	2018	2019
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	181	365	366	365	365	184	365	366	365	365	365	184	365	366	365	365	365
Year portion	0.500	1	1	1	1	0.500	1	1	1	1	1	0.500	1	1	1	1	1
967	Equipment & Vehicles	0.002	0.001	0.001	0.000	-	-	-	-	-	-	-	-	-	-	-	-
968	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
969	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
970	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
971	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
972	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
973	Total	16.047	15.571	14.620	13.668	12.716	11.765	11.289	10.338	9.387	8.436	7.484					
Capex																	
975	Capex																
976	High Pressure Mains - Steel																
977	High Pressure Mains - PE																
978	Medium Pressure Mains																
979	Medium / Low Pressure Mains																
980	Low Pressure Mains																
981	Regulators																
982	Secondary Gate Stations																
983	Buildings																
984	Meter and Services Pipes																
985	Equipment & Vehicles																
986	Vehicle																
987	Information Technology																
988	FRC																
989	Land																
990	Equity Raising Cost																
991	Total																
Depreciation																	
993	Depreciation																
994	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
995	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
996	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
997	Medium / Low Pressure Mains	-0.108	-0.217	-0.217	-0.217	-0.217	-0.108	-0.217	-0.217	-0.217	-0.217	-0.108	-0.217	-0.217	-0.217	-0.217	-0.217
998	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
999	Regulators	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000
1000	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1001	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1002	Meter and Services Pipes	-0.367	-0.734	-0.734	-0.734	-0.734	-0.367	-0.734	-0.734	-0.734	-0.734	-0.367	-0.734	-0.734	-0.734	-0.734	-0.734
1003	Equipment & Vehicles	-0.000	-0.001	-0.001	-0.000	-	-	-	-	-	-	-	-	-	-	-	-
1004	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1005	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1006	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1007	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1008	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1009	Total	-0.476	-0.952	-0.952	-0.952	-0.951	-0.476	-0.951	-0.951	-0.951	-0.951	-0.476	-0.951	-0.951	-0.951	-0.951	-0.951
Depreciation per Tariff Variation																	
1011	Depreciation per Tariff Variation																
1012	High Pressure Mains - Steel																
1013	High Pressure Mains - PE																
1014	Medium Pressure Mains																
1015	Medium / Low Pressure Mains																

**ERA, GDS Tariff Model, October 2014 [Draft Decision]
Tax Asset Account [Nominal]**

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365	184	365	366	365	365	365						
Year portion	0.500	1	1	1	1	0.500	1	1	1	1	1						
1016	Low Pressure Mains																
1017	Regulators																
1018	Secondary Gate Stations																
1019	Buildings																
1020	Meter and Services Pipes																
1021	Equipment & Vehicles																
1022	Vehicle																
1023	Information Technology																
1024	FRC																
1025	Land																
1026	Equity Raising Cost																
1027	Total																
Closing Asset Value																	
1029	Closing Value																
1030	High Pressure Mains - Steel																
1031	High Pressure Mains - PE																
1032	Medium Pressure Mains																
1033	Medium / Low Pressure Mains																
1034	Low Pressure Mains																
1035	Regulators																
1036	Secondary Gate Stations																
1037	Buildings																
1038	Meter and Services Pipes																
1039	Equipment & Vehicles																
1040	Vehicle																
1041	Information Technology																
1042	FRC																
1043	Land																
1044	Equity Raising Cost																
1045	Total																
Over Depreciation																	
1047	Over Depreciation																
1048	High Pressure Mains - Steel																
1049	High Pressure Mains - PE																
1050	Medium Pressure Mains																
1051	Medium / Low Pressure Mains																
1052	Low Pressure Mains																
1053	Regulators																
1054	Secondary Gate Stations																
1055	Buildings																
1056	Meter and Services Pipes																
1057	Equipment & Vehicles																
1058	Vehicle																
1059	Information Technology																
1060	FRC																
1061	Land																
1062	Equity Raising Cost																
1063	Total																
2003 Capex Account [m\$ nominal]																	

**ERA, GDS Tariff Model, October 2014 [Draft Decision]
Tax Asset Account [Nominal]**

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365	184	365	366	365	365	365						
Year portion	0.500	1	1	1	1	0.500	1	1	1	1	1						
Life																	
1066	Life																
1067	High Pressure Mains - Steel	14.0	13.5	12.5	11.5	10.5	9.5	9.0	8.0	7.0	6.0	5.0					
1068	High Pressure Mains - PE	14.0	13.5	12.5	11.5	10.5	9.5	9.0	8.0	7.0	6.0	5.0					
1069	Medium Pressure Mains	14.0	13.5	12.5	11.5	10.5	9.5	9.0	8.0	7.0	6.0	5.0					
1070	Medium / Low Pressure Mains	14.0	13.5	12.5	11.5	10.5	9.5	9.0	8.0	7.0	6.0	5.0					
1071	Low Pressure Mains	14.0	13.5	12.5	11.5	10.5	9.5	9.0	8.0	7.0	6.0	5.0					
1072	Regulators	34.0	33.5	32.5	31.5	30.5	29.5	29.0	28.0	27.0	26.0	25.0					
1073	Secondary Gate Stations	34.0	33.5	32.5	31.5	30.5	29.5	29.0	28.0	27.0	26.0	25.0					
1074	Buildings	34.0	33.5	32.5	31.5	30.5	29.5	29.0	28.0	27.0	26.0	25.0					
1075	Meter and Services Pipes	19.0	18.5	17.5	16.5	15.5	14.5	14.0	13.0	12.0	11.0	10.0					
1076	Equipment & Vehicles	4.0	3.5	2.5	1.5	0.5	-	-	-	-	-	-					
1077	Vehicle	4.0	3.5	2.5	1.5	0.5	-	-	-	-	-	-					
1078	Information Technology	-	-	-	-	-	-	-	-	-	-	-					
1079	FRC	-	-	-	-	-	-	-	-	-	-	-					
1080	Land	-	-	-	-	-	-	-	-	-	-	-					
1081	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-					
1082																	
Opening Asset Value																	
1084	Opening Value																
1085	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-					
1086	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-					
1087	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
1088	Medium / Low Pressure Mains	4.788	4.617	4.275	3.933	3.591	3.249	3.078	2.736	2.394	2.052	1.710					
1089	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
1090	Regulators	-	-	-	-	-	-	-	-	-	-	-					
1091	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-					
1092	Buildings	-	-	-	-	-	-	-	-	-	-	-					
1093	Meter and Services Pipes	13.513	13.157	12.446	11.735	11.024	10.312	9.957	9.246	8.534	7.823	7.112					
1094	Equipment & Vehicles	0.070	0.062	0.044	0.026	0.009	-	-	-	-	-	-					
1095	Vehicle	-	-	-	-	-	-	-	-	-	-	-					
1096	Information Technology	-	-	-	-	-	-	-	-	-	-	-					
1097	FRC	-	-	-	-	-	-	-	-	-	-	-					
1098	Land	-	-	-	-	-	-	-	-	-	-	-					
1099	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-					
1100	Total	18.371	17.836	16.765	15.694	14.623	13.561	13.035	11.982	10.928	9.875	8.822					
Capex																	
1102	Capex																
1103	High Pressure Mains - Steel																
1104	High Pressure Mains - PE																
1105	Medium Pressure Mains																
1106	Medium / Low Pressure Mains																
1107	Low Pressure Mains																
1108	Regulators																
1109	Secondary Gate Stations																
1110	Buildings																
1111	Meter and Services Pipes																
1112	Equipment & Vehicles																
1113	Vehicle																

**ERA, GDS Tariff Model, October 2014 [Draft Decision]
Tax Asset Account [Nominal]**

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365	184	365	366	365	365	365						
Year portion	0.500	1	1	1	1	0.500	1	1	1	1	1						
1114	Information Technology																
1115	FRC																
1116	Land																
1117	Equity Raising Cost																
1118	Total																
Depreciation																	
1120	Depreciation																
1121	High Pressure Mains - Steel																
1122	High Pressure Mains - PE																
1123	Medium Pressure Mains																
1124	Medium / Low Pressure Mains																
1125	Low Pressure Mains																
1126	Regulators																
1127	Secondary Gate Stations																
1128	Buildings																
1129	Meter and Services Pipes																
1130	Equipment & Vehicles																
1131	Vehicle																
1132	Information Technology																
1133	FRC																
1134	Land																
1135	Equity Raising Cost																
1136	Total																
Depreciation per Tariff Variation																	
1138	Depreciation per Tariff Variation																
1139	High Pressure Mains - Steel																
1140	High Pressure Mains - PE																
1141	Medium Pressure Mains																
1142	Medium / Low Pressure Mains																
1143	Low Pressure Mains																
1144	Regulators																
1145	Secondary Gate Stations																
1146	Buildings																
1147	Meter and Services Pipes																
1148	Equipment & Vehicles																
1149	Vehicle																
1150	Information Technology																
1151	FRC																
1152	Land																
1153	Equity Raising Cost																
1154	Total																
Closing Asset Value																	
1156	Closing Value																
1157	High Pressure Mains - Steel																
1158	High Pressure Mains - PE																
1159	Medium Pressure Mains																
1160	Medium / Low Pressure Mains																
1161	Low Pressure Mains																
1162	Regulators																

**ERA, GDS Tariff Model, October 2014 [Draft Decision]
Tax Asset Account [Nominal]**

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365	184	365	366	365	365	365						
Year portion	0.500	1	1	1	1	0.500	1	1	1	1	1						
1163	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1164	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1165	Meter and Services Pipes	13.157	12.446	11.735	11.024	10.312	9.957	9.246	8.534	7.823	7.112	6.401					
1166	Equipment & Vehicles	0.062	0.044	0.026	0.009	-	-	-	-	-	-	-					
1167	Vehicle	-	-	-	-	-	-	-	-	-	-	-					
1168	Information Technology	-	-	-	-	-	-	-	-	-	-	-					
1169	FRC	-	-	-	-	-	-	-	-	-	-	-					
1170	Land	-	-	-	-	-	-	-	-	-	-	-					
1171	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-					
1172	Total	17.836	16.765	15.694	14.623	13.561	13.035	11.982	10.928	9.875	8.822	7.769					
Over Depreciation																	
1174	Over Depreciation																
1175	High Pressure Mains - Steel																
1176	High Pressure Mains - PE																
1177	Medium Pressure Mains																
1178	Medium / Low Pressure Mains																
1179	Low Pressure Mains																
1180	Regulators																
1181	Secondary Gate Stations																
1182	Buildings																
1183	Meter and Services Pipes																
1184	Equipment & Vehicles																
1185	Vehicle																
1186	Information Technology																
1187	FRC																
1188	Land																
1189	Equity Raising Cost																
1190	Total																
2004 Capex Account [m\$ nominal]																	
Life																	
1193	Life																
1194	High Pressure Mains - Steel	15.0	14.5	13.5	12.5	11.5	10.5	10.0	9.0	8.0	7.0	6.0					
1195	High Pressure Mains - PE	15.0	14.5	13.5	12.5	11.5	10.5	10.0	9.0	8.0	7.0	6.0					
1196	Medium Pressure Mains	15.0	14.5	13.5	12.5	11.5	10.5	10.0	9.0	8.0	7.0	6.0					
1197	Medium / Low Pressure Mains	15.0	14.5	13.5	12.5	11.5	10.5	10.0	9.0	8.0	7.0	6.0					
1198	Low Pressure Mains	15.0	14.5	13.5	12.5	11.5	10.5	10.0	9.0	8.0	7.0	6.0					
1199	Regulators	35.0	34.5	33.5	32.5	31.5	30.5	30.0	29.0	28.0	27.0	26.0					
1200	Secondary Gate Stations	35.0	34.5	33.5	32.5	31.5	30.5	30.0	29.0	28.0	27.0	26.0					
1201	Buildings	35.0	34.5	33.5	32.5	31.5	30.5	30.0	29.0	28.0	27.0	26.0					
1202	Meter and Services Pipes	20.0	19.5	18.5	17.5	16.5	15.5	15.0	14.0	13.0	12.0	11.0					
1203	Equipment & Vehicles	5.0	4.5	3.5	2.5	1.5	0.5	-	-	-	-	-					
1204	Vehicle	5.0	4.5	3.5	2.5	1.5	0.5	-	-	-	-	-					
1205	Information Technology	-	-	-	-	-	-	-	-	-	-	-					
1206	FRC	-	-	-	-	-	-	-	-	-	-	-					
1207	Land	-	-	-	-	-	-	-	-	-	-	-					
1208	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-					
1209	Total																
Opening Asset Value																	
1211	Opening Value																

ERA, GDS Tariff Model, October 2014 [Draft Decision] Tax Asset Account [Nominal]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
							Year Ending 30 June					Year Ending 31 December					
Regulatory Period	3	3	3	3	3	3	3	3	3	3	3	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014	2014	2014	2014	2014	2014	2014	2014	2015	2016	2017	2018	2019
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	181	365	366	365	365	365	365	365	365	365	365	184	365	366	365	365	365
Year portion	0.500	1	1	1	1	1	1	1	1	1	1	0.500	1	1	1	1	1
1212	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1213	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1214	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1215	Medium / Low Pressure Mains	6.867	6.638	6.180	5.722	5.264	4.807	4.578	4.120	3.662	3.204	2.747	-	-	-	-	-
1216	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1217	Regulators	0.006	0.005	0.005	0.005	0.005	0.005	0.005	0.005	0.004	0.004	0.004	0.005	0.005	0.004	0.004	0.004
1218	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1219	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1220	Meter and Services Pipes	13.032	12.706	12.055	11.403	10.751	10.100	9.774	9.122	8.471	7.819	7.168	-	-	-	-	-
1221	Equipment & Vehicles	0.039	0.035	0.027	0.019	0.012	0.004	0.002	-	-	-	-	-	-	-	-	-
1222	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1223	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1224	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1225	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1226	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1227	Total	19.943	19.384	18.267	17.150	16.032	14.915	14.358	13.247	12.137	11.028	9.918	-	-	-	-	-
Capex																	
1229	Capex	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1230	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1231	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1232	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1233	Medium / Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1234	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1235	Regulators	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1236	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1237	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1238	Meter and Services Pipes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1239	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1240	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1241	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1242	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1243	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1244	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1245	Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Depreciation																	
1247	Depreciation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1248	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1249	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1250	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1251	Medium / Low Pressure Mains	-0.229	-0.458	-0.458	-0.458	-0.458	-0.229	-0.458	-0.458	-0.458	-0.458	-0.458	-0.458	-0.458	-0.458	-0.458	-0.458
1252	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1253	Regulators	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000
1254	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1255	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1256	Meter and Services Pipes	-0.326	-0.652	-0.652	-0.652	-0.652	-0.326	-0.652	-0.652	-0.652	-0.652	-0.652	-0.652	-0.652	-0.652	-0.652	-0.652
1257	Equipment & Vehicles	-0.004	-0.008	-0.008	-0.008	-0.008	-0.002	-0.002	-	-	-	-	-	-	-	-	-
1258	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1259	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1260	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

**ERA, GDS Tariff Model, October 2014 [Draft Decision]
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Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	
Year ending Months	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019	2014	2015	2016	2017	2018	2019
Days	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Year portion	181	365	366	365	365	184	365	366	365	365	365	0.500	1	1	1	1	1
	0.500	1	1	1	1	0.500	1	1	1	1	1						
1261	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1262	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1263	Total	-0.559	-1.117	-1.117	-1.117	-1.117	-0.557	-1.111	-1.110	-1.110	-1.110	-1.110	-1.110	-1.110	-1.110	-1.110	
Depreciation per Tariff Variation																	
1265	Depreciation per Tariff Variation																
1266	High Pressure Mains - Steel																
1267	High Pressure Mains - PE																
1268	Medium Pressure Mains																
1269	Medium / Low Pressure Mains																
1270	Low Pressure Mains																
1271	Regulators																
1272	Secondary Gate Stations																
1273	Buildings																
1274	Meter and Services Pipes																
1275	Equipment & Vehicles																
1276	Vehicle																
1277	Information Technology																
1278	FRC																
1279	Land																
1280	Equity Raising Cost																
1281	Total																
Closing Asset Value																	
1283	Closing Value																
1284	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1285	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1286	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1287	Medium / Low Pressure Mains	6.638	6.180	5.722	5.264	4.807	4.578	4.120	3.662	3.204	2.747	2.289					
1288	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1289	Regulators	0.005	0.005	0.005	0.005	0.005	0.005	0.005	0.004	0.004	0.004	0.004					
1290	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1291	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1292	Meter and Services Pipes	12.706	12.055	11.403	10.751	10.100	9.774	9.122	8.471	7.819	7.168	6.516					
1293	Equipment & Vehicles	0.035	0.027	0.019	0.012	0.004	0.002	-	-	-	-	-					
1294	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1295	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1296	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1297	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1298	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1299	Total	19.384	18.267	17.150	16.032	14.915	14.358	13.247	12.137	11.028	9.918	8.809					
Over Depreciation																	
1301	Over Depreciation																
1302	High Pressure Mains - Steel																
1303	High Pressure Mains - PE																
1304	Medium Pressure Mains																
1305	Medium / Low Pressure Mains																
1306	Low Pressure Mains																
1307	Regulators																
1308	Secondary Gate Stations																
1309	Buildings																

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Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365	184	365	366	365	365	365						
Year portion	0.500	1	1	1	1	0.500	1	1	1	1	1						
1310	Meter and Services Pipes																
1311	Equipment & Vehicles																
1312	Vehicle																
1313	Information Technology																
1314	FRC																
1315	Land																
1316	Equity Raising Cost																
1317	Total																
2005 Capex Account [m\$ nominal]																	
Life																	
1320	Life																
1321		16.0	15.5	14.5	13.5	12.5	11.5	11.0	10.0	9.0	8.0	7.0					
1322		16.0	15.5	14.5	13.5	12.5	11.5	11.0	10.0	9.0	8.0	7.0					
1323		16.0	15.5	14.5	13.5	12.5	11.5	11.0	10.0	9.0	8.0	7.0					
1324		16.0	15.5	14.5	13.5	12.5	11.5	11.0	10.0	9.0	8.0	7.0					
1325		16.0	15.5	14.5	13.5	12.5	11.5	11.0	10.0	9.0	8.0	7.0					
1326		36.0	35.5	34.5	33.5	32.5	31.5	31.0	30.0	29.0	28.0	27.0					
1327		36.0	35.5	34.5	33.5	32.5	31.5	31.0	30.0	29.0	28.0	27.0					
1328		36.0	35.5	34.5	33.5	32.5	31.5	31.0	30.0	29.0	28.0	27.0					
1329		21.0	20.5	19.5	18.5	17.5	16.5	16.0	15.0	14.0	13.0	12.0					
1330		6.0	5.5	4.5	3.5	2.5	1.5	1.0	-	-	-	-					
1331		6.0	5.5	4.5	3.5	2.5	1.5	1.0	-	-	-	-					
1332		-	0.5	-	-	-	-	-	-	-	-	-					
1333		-	0.5	-	-	-	-	-	-	-	-	-					
1334		-	-	-	-	-	-	-	-	-	-	-					
1335		1.0	-	-	-	-	-	-	-	-	-	-					
1336		-	-	-	-	-	-	-	-	-	-	-					
Opening Asset Value																	
1338	Opening Value																
1339		0.369	0.358	0.335	0.312	0.289	0.265	0.254	0.231	0.208	0.185	0.162					
1340		-	-	-	-	-	-	-	-	-	-	-					
1341		-	-	-	-	-	-	-	-	-	-	-					
1342		5.609	5.433	5.083	4.732	4.382	4.031	3.856	3.505	3.155	2.804	2.454					
1343		-	-	-	-	-	-	-	-	-	-	-					
1344		0.090	0.089	0.086	0.084	0.081	0.079	0.077	0.075	0.072	0.070	0.067					
1345		-	-	-	-	-	-	-	-	-	-	-					
1346		-	-	-	-	-	-	-	-	-	-	-					
1347		13.874	13.543	12.883	12.222	11.561	10.901	10.570	9.910	9.249	8.588	7.928					
1348		-	-	-	-	-	-	-	-	-	-	-					
1349		-	-	-	-	-	-	-	-	-	-	-					
1350		-	-	-	-	-	-	-	-	-	-	-					
1351		-	-	-	-	-	-	-	-	-	-	-					
1352		-	-	-	-	-	-	-	-	-	-	-					
1353		-	-	-	-	-	-	-	-	-	-	-					
1354		-	-	-	-	-	-	-	-	-	-	-					
1354		19.941	19.423	18.386	17.349	16.313	15.276	14.757	13.721	12.684	11.647	10.610					
Capex																	
1356	Capex																
1357		High Pressure Mains - Steel															
1358		High Pressure Mains - PE															

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Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019	2014	2015	2016	2017	2018	
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	
Days	181	365	366	365	365	184	365	366	365	365	365	184	365	366	365	365	
Year portion	0.500	1	1	1	1	0.500	1	1	1	1	1	0.500	1	1	1	1	
1359	Medium Pressure Mains																
1360	Medium / Low Pressure Mains																
1361	Low Pressure Mains																
1362	Regulators																
1363	Secondary Gate Stations																
1364	Buildings																
1365	Meter and Services Pipes																
1366	Equipment & Vehicles																
1367	Vehicle																
1368	Information Technology																
1369	FRC																
1370	Land																
1371	Equity Raising Cost																
1372	Total																
Depreciation																	
1374	Depreciation																
1375	-0.012	-0.023	-0.023	-0.023	-0.023	-0.012	-0.023	-0.023	-0.023	-0.023	-0.023	-0.012	-0.023	-0.023	-0.023	-0.023	-0.023
1376	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1377	Medium Pressure Mains																
1378	-0.175	-0.351	-0.351	-0.351	-0.351	-0.175	-0.351	-0.351	-0.351	-0.351	-0.351	-0.175	-0.351	-0.351	-0.351	-0.351	-0.351
1379	Low Pressure Mains																
1380	-0.001	-0.002	-0.002	-0.002	-0.002	-0.001	-0.002	-0.002	-0.002	-0.002	-0.002	-0.001	-0.002	-0.002	-0.002	-0.002	-0.002
1381	Secondary Gate Stations																
1382	Buildings																
1383	-0.330	-0.661	-0.661	-0.661	-0.661	-0.330	-0.661	-0.661	-0.661	-0.661	-0.661	-0.330	-0.661	-0.661	-0.661	-0.661	-0.661
1384	Equipment & Vehicles																
1385	Vehicle																
1386	Information Technology																
1387	FRC																
1388	Land																
1389	Equity Raising Cost																
1390	-0.518	-1.037	-1.037	-1.037	-1.037	-0.518	-1.037	-1.037	-1.037	-1.037	-1.037	-0.518	-1.037	-1.037	-1.037	-1.037	-1.037
Depreciation per Tariff Variation																	
1392	Depreciation per Tariff Variation																
1393	High Pressure Mains - Steel																
1394	High Pressure Mains - PE																
1395	Medium Pressure Mains																
1396	Medium / Low Pressure Mains																
1397	Low Pressure Mains																
1398	Regulators																
1399	Secondary Gate Stations																
1400	Buildings																
1401	Meter and Services Pipes																
1402	Equipment & Vehicles																
1403	Vehicle																
1404	Information Technology																
1405	FRC																
1406	Land																
1407	Equity Raising Cost																

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Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
4	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365	184	365	366	365	365	365						
Year portion	0.500	1	1	1	1	0.500	1	1	1	1	1						
1408	Total																
Closing Asset Value																	
1410	Closing Value																
1411	0.358	0.335	0.312	0.289	0.265	0.254	0.231	0.208	0.185	0.162	0.138						
1412	-	-	-	-	-	-	-	-	-	-	-						
1413	-	-	-	-	-	-	-	-	-	-	-						
1414	5.433	5.083	4.732	4.382	4.031	3.856	3.505	3.155	2.804	2.454	2.103						
1415	-	-	-	-	-	-	-	-	-	-	-						
1416	0.089	0.086	0.084	0.081	0.079	0.077	0.075	0.072	0.070	0.067	0.065						
1417	-	-	-	-	-	-	-	-	-	-	-						
1418	-	-	-	-	-	-	-	-	-	-	-						
1419	13.543	12.883	12.222	11.561	10.901	10.570	9.910	9.249	8.588	7.928	7.267						
1420	-	-	-	-	-	-	-	-	-	-	-						
1421	-	-	-	-	-	-	-	-	-	-	-						
1422	-	-	-	-	-	-	-	-	-	-	-						
1423	-	-	-	-	-	-	-	-	-	-	-						
1424	-	-	-	-	-	-	-	-	-	-	-						
1425	-	-	-	-	-	-	-	-	-	-	-						
1426	19.423	18.386	17.349	16.313	15.276	14.757	13.721	12.684	11.647	10.610	9.574						
Over Depreciation																	
1428	Over Depreciation																
1429	High Pressure Mains - Steel																
1430	High Pressure Mains - PE																
1431	Medium Pressure Mains																
1432	Medium / Low Pressure Mains																
1433	Low Pressure Mains																
1434	Regulators																
1435	Secondary Gate Stations																
1436	Buildings																
1437	Meter and Services Pipes																
1438	Equipment & Vehicles																
1439	Vehicle																
1440	Information Technology																
1441	FRC																
1442	Land																
1443	Equity Raising Cost																
1444	Total																
2006 Capex Account [m\$ nominal]																	
Life																	
1447	Life																
1448	17.0	16.5	15.5	14.5	13.5	12.5	12.0	11.0	10.0	9.0	8.0						
1449	17.0	16.5	15.5	14.5	13.5	12.5	12.0	11.0	10.0	9.0	8.0						
1450	17.0	16.5	15.5	14.5	13.5	12.5	12.0	11.0	10.0	9.0	8.0						
1451	17.0	16.5	15.5	14.5	13.5	12.5	12.0	11.0	10.0	9.0	8.0						
1452	17.0	16.5	15.5	14.5	13.5	12.5	12.0	11.0	10.0	9.0	8.0						
1453	37.0	36.5	35.5	34.5	33.5	32.5	32.0	31.0	30.0	29.0	28.0						
1454	37.0	36.5	35.5	34.5	33.5	32.5	32.0	31.0	30.0	29.0	28.0						
1455	37.0	36.5	35.5	34.5	33.5	32.5	32.0	31.0	30.0	29.0	28.0						
1456	22.0	21.5	20.5	19.5	18.5	17.5	17.0	16.0	15.0	14.0	13.0						

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Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June						Year Ending 31 December										
Regulatory Period	3	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	
Year ending	2010	2011	2012	2013	2014		2014	2015	2016	2017	2018	2019					
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6		7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12					
Days	181	365	366	365	365		184	365	366	365	365	365					
Year portion	0.500	1	1	1	1		0.500	1	1	1	1	1					
1457	Equipment & Vehicles	7.0	6.5	5.5	4.5	3.5	2.5	2.0	1.0	-	-	-	-	-	-	-	
1458	Vehicle	7.0	6.5	5.5	4.5	3.5	2.5	2.0	1.0	-	-	-	-	-	-	-	
1459	Information Technology	1.0	0.5	-	-	-	-	-	-	-	-	-	-	-	-	-	
1460	FRC	1.0	0.5	-	-	-	-	-	-	-	-	-	-	-	-	-	
1461	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1462	Equity Raising Cost	2.0	1.0	-	-	-	-	-	-	-	-	-	-	-	-	-	
1463																	
Opening Asset Value																	
1465	Opening Value																
1466	High Pressure Mains - Steel	1.207	1.171	1.100	1.029	0.958	0.887	0.852	0.781	0.710	0.639	0.568					
1467	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-					
1468	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
1469	Medium / Low Pressure Mains	6.965	6.760	6.351	5.941	5.531	5.121	4.917	4.507	4.097	3.687	3.278					
1470	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
1471	Regulators	0.677	0.668	0.649	0.631	0.613	0.594	0.585	0.567	0.549	0.530	0.512					
1472	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-					
1473	Buildings	-	-	-	-	-	-	-	-	-	-	-					
1474	Meter and Services Pipes	17.672	17.270	16.467	15.664	14.860	14.057	13.656	12.852	12.049	11.246	10.442					
1475	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-					
1476	Vehicle	-	-	-	-	-	-	-	-	-	-	-					
1477	Information Technology	0.000	0.000	-	-	-	-	-	-	-	-	-					
1478	FRC	-	-	-	-	-	-	-	-	-	-	-					
1479	Land	-	-	-	-	-	-	-	-	-	-	-					
1480	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-					
1481	Total	26.521	25.869	24.567	23.265	21.963	20.660	20.009	18.707	17.405	16.102	14.800					
Capex																	
1483	Capex																
1484	High Pressure Mains - Steel																
1485	High Pressure Mains - PE																
1486	Medium Pressure Mains																
1487	Medium / Low Pressure Mains																
1488	Low Pressure Mains																
1489	Regulators																
1490	Secondary Gate Stations																
1491	Buildings																
1492	Meter and Services Pipes																
1493	Equipment & Vehicles																
1494	Vehicle																
1495	Information Technology																
1496	FRC																
1497	Land																
1498	Equity Raising Cost																
1499	Total																
Depreciation																	
1501	Depreciation																
1502	High Pressure Mains - Steel	-0.035	-0.071	-0.071	-0.071	-0.071	-0.035	-0.071	-0.071	-0.071	-0.071	-0.071					
1503	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-					
1504	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
1505	Medium / Low Pressure Mains	-0.205	-0.410	-0.410	-0.410	-0.410	-0.205	-0.410	-0.410	-0.410	-0.410	-0.410					

**ERA, GDS Tariff Model, October 2014 [Draft Decision]
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Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365	184	365	366	365	365	365						
Year portion	0.500	1	1	1	1	0.500	1	1	1	1	1						
1506	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1507	Regulators	-0.009	-0.018	-0.018	-0.018	-0.018	-0.009	-0.018	-0.018	-0.018	-0.018	-0.009	-0.018	-0.018	-0.018	-0.018	-0.018
1508	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1509	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1510	Meter and Services Pipes	-0.402	-0.803	-0.803	-0.803	-0.803	-0.402	-0.803	-0.803	-0.803	-0.803	-0.402	-0.803	-0.803	-0.803	-0.803	-0.803
1511	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1512	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1513	Information Technology	-0.000	-0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1514	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1515	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1516	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1517	Total	-0.651	-1.302	-1.302	-1.302	-1.302	-0.651	-1.302	-1.302	-1.302	-1.302	-0.651	-1.302	-1.302	-1.302	-1.302	-1.302
Depreciation per Tariff Variation																	
1519	Depreciation per Tariff Variation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1520	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1521	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1522	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1523	Medium / Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1524	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1525	Regulators	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1526	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1527	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1528	Meter and Services Pipes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1529	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1530	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1531	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1532	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1533	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1534	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1535	Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Closing Asset Value																	
1537	Closing Value	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1538	High Pressure Mains - Steel	1.171	1.100	1.029	0.958	0.887	0.852	0.781	0.710	0.639	0.568	0.852	0.781	0.710	0.639	0.568	0.497
1539	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1540	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1541	Medium / Low Pressure Mains	6.760	6.351	5.941	5.531	5.121	4.917	4.507	4.097	3.687	3.278	4.917	4.507	4.097	3.687	3.278	2.868
1542	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1543	Regulators	0.668	0.649	0.631	0.613	0.594	0.585	0.567	0.549	0.530	0.512	0.585	0.567	0.549	0.530	0.512	0.494
1544	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1545	Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1546	Meter and Services Pipes	17.270	16.467	15.664	14.860	14.057	13.656	12.852	12.049	11.246	10.442	13.656	12.852	12.049	11.246	10.442	9.639
1547	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1548	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1549	Information Technology	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1550	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1551	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1552	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1553	Total	25.869	24.567	23.265	21.963	20.660	20.009	18.707	17.405	16.102	14.800	20.009	18.707	17.405	16.102	14.800	13.498
Over Depreciation																	

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Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019	2014	2015	2016	2017	2018	
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	
Days	181	365	366	365	365	184	365	366	365	365	365	184	365	366	365	365	
Year portion	0.500	1	1	1	1	0.500	1	1	1	1	1	0.500	1	1	1	1	
1555	Over Depreciation																
1556	High Pressure Mains - Steel																
1557	High Pressure Mains - PE																
1558	Medium Pressure Mains																
1559	Medium / Low Pressure Mains																
1560	Low Pressure Mains																
1561	Regulators																
1562	Secondary Gate Stations																
1563	Buildings																
1564	Meter and Services Pipes																
1565	Equipment & Vehicles																
1566	Vehicle																
1567	Information Technology																
1568	FRC																
1569	Land																
1570	Equity Raising Cost																
1571	Total																
2007 Capex Account [m\$ nominal]																	
Life																	
1574	Life																
1575	High Pressure Mains - Steel																
1576	High Pressure Mains - PE																
1577	Medium Pressure Mains																
1578	Medium / Low Pressure Mains																
1579	Low Pressure Mains																
1580	Regulators																
1581	Secondary Gate Stations																
1582	Buildings																
1583	Meter and Services Pipes																
1584	Equipment & Vehicles																
1585	Vehicle																
1586	Information Technology																
1587	FRC																
1588	Land																
1589	Equity Raising Cost																
1590																	
Opening Asset Value																	
1592	Opening Value																
1593	High Pressure Mains - Steel																
1594	High Pressure Mains - PE																
1595	Medium Pressure Mains																
1596	Medium / Low Pressure Mains																
1597	Low Pressure Mains																
1598	Regulators																
1599	Secondary Gate Stations																
1600	Buildings																
1601	Meter and Services Pipes																
1602	Equipment & Vehicles																
1603	Vehicle																

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Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365	184	365	366	365	365	365						
Year portion	0.500	1	1	1	1	0.500	1	1	1	1	1						
1604	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1605	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1606	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1607	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1608	Total	30.032	29.309	27.862	26.415	24.969	23.522	22.799	21.352	19.905	18.459	17.012					
Capex																	
1610	Capex																
1611	High Pressure Mains - Steel																
1612	High Pressure Mains - PE																
1613	Medium Pressure Mains																
1614	Medium / Low Pressure Mains																
1615	Low Pressure Mains																
1616	Regulators																
1617	Secondary Gate Stations																
1618	Buildings																
1619	Meter and Services Pipes																
1620	Equipment & Vehicles																
1621	Vehicle																
1622	Information Technology																
1623	FRC																
1624	Land																
1625	Equity Raising Cost																
1626	Total																
Depreciation																	
1628	Depreciation																
1629	High Pressure Mains - Steel	-0.038	-0.076	-0.076	-0.076	-0.076	-0.038	-0.076	-0.076	-0.076	-0.076	-0.076	-0.076	-0.076	-0.076	-0.076	-0.076
1630	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1631	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1632	Medium / Low Pressure Mains	-0.311	-0.622	-0.622	-0.622	-0.622	-0.311	-0.622	-0.622	-0.622	-0.622	-0.622	-0.622	-0.622	-0.622	-0.622	-0.622
1633	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1634	Regulators	-0.008	-0.015	-0.015	-0.015	-0.015	-0.008	-0.015	-0.015	-0.015	-0.015	-0.015	-0.015	-0.015	-0.015	-0.015	-0.015
1635	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1636	Buildings	-0.000	-0.001	-0.001	-0.001	-0.001	-0.000	-0.001	-0.001	-0.001	-0.001	-0.001	-0.001	-0.001	-0.001	-0.001	-0.001
1637	Meter and Services Pipes	-0.366	-0.733	-0.733	-0.733	-0.733	-0.366	-0.733	-0.733	-0.733	-0.733	-0.733	-0.733	-0.733	-0.733	-0.733	-0.733
1638	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1639	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1640	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1641	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1642	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1643	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1644	Total	-0.723	-1.447	-1.447	-1.447	-1.447	-0.723	-1.447	-1.447	-1.447	-1.447	-1.447	-1.447	-1.447	-1.447	-1.447	-1.447
Depreciation per Tariff Variation																	
1646	Depreciation per Tariff Variation																
1647	High Pressure Mains - Steel																
1648	High Pressure Mains - PE																
1649	Medium Pressure Mains																
1650	Medium / Low Pressure Mains																
1651	Low Pressure Mains																
1652	Regulators																

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Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019	2014	2015	2016	2017	2018	2019
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	181	365	366	365	365	184	365	366	365	365	365	184	365	366	365	365	365
Year portion	0.500	1	1	1	1	0.500	1	1	1	1	1	0.500	1	1	1	1	1
1653	Secondary Gate Stations																
1654	Buildings																
1655	Meter and Services Pipes																
1656	Equipment & Vehicles																
1657	Vehicle																
1658	Information Technology																
1659	FRC																
1660	Land																
1661	Equity Raising Cost																
1662	Total																
Closing Asset Value																	
1664	Closing Value																
1665		1.329	1.253	1.177	1.101	1.025	0.987	0.911	0.835	0.759	0.683	0.608					
1666		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1667		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1668		10.880	10.258	9.636	9.015	8.393	8.082	7.460	6.839	6.217	5.595	4.974					
1669		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1670		0.579	0.563	0.548	0.532	0.517	0.509	0.494	0.478	0.463	0.447	0.432					
1671		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1672		0.037	0.036	0.035	0.034	0.033	0.033	0.032	0.031	0.030	0.029	0.028					
1673		16.485	15.752	15.019	14.287	13.554	13.188	12.455	11.722	10.990	10.257	9.524					
1674		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1675		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1676		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1677		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1678		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1679		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1680		29.309	27.862	26.415	24.969	23.522	22.799	21.352	19.905	18.459	17.012	15.565					
Over Depreciation																	
1682	Over Depreciation																
1683																	
1684																	
1685																	
1686																	
1687																	
1688																	
1689																	
1690																	
1691																	
1692																	
1693																	
1694																	
1695																	
1696																	
1697																	
1698																	
2008 Capex Account [m\$ nominal]																	
Life																	
1701	Life																

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Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
							Year Ending 30 June					Year Ending 31 December					
Regulatory Period	3	3	3	3	3	3	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019
Year ending	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 6	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Months	181	365	366	365	365	365	184	365	366	365	365	184	365	366	365	365	365
Days	0.500	1	1	1	1	1	0.500	1	1	1	1	0.500	1	1	1	1	1
Year portion																	
1702	High Pressure Mains - Steel	19.0	18.5	17.5	16.5	15.5	14.5	14.5	14.0	13.0	12.0	11.0	10.0				
1703	High Pressure Mains - PE	19.0	18.5	17.5	16.5	15.5	14.5	14.0	13.0	12.0	11.0	10.0					
1704	Medium Pressure Mains	19.0	18.5	17.5	16.5	15.5	14.5	14.0	13.0	12.0	11.0	10.0					
1705	Medium / Low Pressure Mains	19.0	18.5	17.5	16.5	15.5	14.5	14.0	13.0	12.0	11.0	10.0					
1706	Low Pressure Mains	19.0	18.5	17.5	16.5	15.5	14.5	14.0	13.0	12.0	11.0	10.0					
1707	Regulators	39.0	38.5	37.5	36.5	35.5	34.5	34.0	33.0	32.0	31.0	30.0					
1708	Secondary Gate Stations	39.0	38.5	37.5	36.5	35.5	34.5	34.0	33.0	32.0	31.0	30.0					
1709	Buildings	39.0	38.5	37.5	36.5	35.5	34.5	34.0	33.0	32.0	31.0	30.0					
1710	Meter and Services Pipes	14.0	13.5	12.5	11.5	10.5	9.5	9.0	8.0	7.0	6.0	5.0					
1711	Equipment & Vehicles	9.0	8.5	7.5	6.5	5.5	4.5	4.0	3.0	2.0	1.0	-					
1712	Vehicle	9.0	8.5	7.5	6.5	5.5	4.5	4.0	3.0	2.0	1.0	-					
1713	Information Technology	3.0	2.5	1.5	0.5	-	-	-	-	-	-	-					
1714	FRC	3.0	2.5	1.5	0.5	-	-	-	-	-	-	-					
1715	Land	-	-	-	-	-	-	-	-	-	-	-					
1716	Equity Raising Cost	4.0	3.0	2.0	1.0	-	-	-	-	-	-	-					
1717																	
Opening Asset Value																	
1719	Opening Value																
1720	High Pressure Mains - Steel	3.080	2.999	2.837	2.674	2.512	2.350	2.269	2.107	1.945	1.783	1.621					
1721	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-					
1722	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
1723	Medium / Low Pressure Mains	10.803	10.519	9.951	9.382	8.813	8.245	7.960	7.392	6.823	6.255	5.686					
1724	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
1725	Regulators	0.177	0.174	0.170	0.165	0.161	0.156	0.154	0.149	0.145	0.140	0.136					
1726	Secondary Gate Stations	0.012	0.012	0.012	0.011	0.011	0.011	0.010	0.010	0.010	0.010	0.009					
1727	Buildings	0.112	0.110	0.107	0.104	0.102	0.099	0.097	0.094	0.092	0.089	0.086					
1728	Meter and Services Pipes	16.151	15.574	14.420	13.267	12.113	10.959	10.383	9.229	8.075	6.922	5.768					
1729	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-					
1730	Vehicle	-	-	-	-	-	-	-	-	-	-	-					
1731	Information Technology	1.911	1.593	0.956	0.319	-	-	-	-	-	-	-					
1732	FRC	-	-	-	-	-	-	-	-	-	-	-					
1733	Land	-	-	-	-	-	-	-	-	-	-	-					
1734	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-					
1735	Total	32.245	30.981	28.452	25.923	23.712	21.820	20.874	18.982	17.090	15.198	13.306					
Capex																	
1737	Capex																
1738	High Pressure Mains - Steel																
1739	High Pressure Mains - PE																
1740	Medium Pressure Mains																
1741	Medium / Low Pressure Mains																
1742	Low Pressure Mains																
1743	Regulators																
1744	Secondary Gate Stations																
1745	Buildings																
1746	Meter and Services Pipes																
1747	Equipment & Vehicles																
1748	Vehicle																
1749	Information Technology																
1750	FRC																

**ERA, GDS Tariff Model, October 2014 [Draft Decision]
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Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365	184	365	366	365	365	365						
Year portion	0.500	1	1	1	1	0.500	1	1	1	1	1						
1751	Land																
1752	Equity Raising Cost																
1753	Total																
Depreciation																	
1755	Depreciation																
1756	-0.081	-0.162	-0.162	-0.162	-0.162	-0.081	-0.162	-0.162	-0.162	-0.162	-0.162						
1757	-	-	-	-	-	-	-	-	-	-	-						
1758	-	-	-	-	-	-	-	-	-	-	-						
1759	-0.284	-0.569	-0.569	-0.569	-0.569	-0.284	-0.569	-0.569	-0.569	-0.569	-0.569						
1760	-	-	-	-	-	-	-	-	-	-	-						
1761	-0.002	-0.005	-0.005	-0.005	-0.005	-0.002	-0.005	-0.005	-0.005	-0.005	-0.005						
1762	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000	-0.000						
1763	-0.001	-0.003	-0.003	-0.003	-0.003	-0.001	-0.003	-0.003	-0.003	-0.003	-0.003						
1764	-0.577	-1.154	-1.154	-1.154	-1.154	-0.577	-1.154	-1.154	-1.154	-1.154	-1.154						
1765	-	-	-	-	-	-	-	-	-	-	-						
1766	-	-	-	-	-	-	-	-	-	-	-						
1767	-0.319	-0.637	-0.637	-0.319	-	-	-	-	-	-	-						
1768	-	-	-	-	-	-	-	-	-	-	-						
1769	-	-	-	-	-	-	-	-	-	-	-						
1770	-	-	-	-	-	-	-	-	-	-	-						
1771	-1.265	-2.529	-2.529	-2.211	-1.892	-0.946	-1.892	-1.892	-1.892	-1.892	-1.892						
Depreciation per Tariff Variation																	
1773	Depreciation per Tariff Variation																
1774	High Pressure Mains - Steel																
1775	High Pressure Mains - PE																
1776	Medium Pressure Mains																
1777	Medium / Low Pressure Mains																
1778	Low Pressure Mains																
1779	Regulators																
1780	Secondary Gate Stations																
1781	Buildings																
1782	Meter and Services Pipes																
1783	Equipment & Vehicles																
1784	Vehicle																
1785	Information Technology																
1786	FRC																
1787	Land																
1788	Equity Raising Cost																
1789	Total																
Closing Asset Value																	
1791	Closing Value																
1792	2.999	2.837	2.674	2.512	2.350	2.269	2.107	1.945	1.783	1.621	1.459						
1793	-	-	-	-	-	-	-	-	-	-	-						
1794	-	-	-	-	-	-	-	-	-	-	-						
1795	10.519	9.951	9.382	8.813	8.245	7.960	7.392	6.823	6.255	5.686	5.117						
1796	-	-	-	-	-	-	-	-	-	-	-						
1797	0.174	0.170	0.165	0.161	0.156	0.154	0.149	0.145	0.140	0.136	0.131						
1798	0.012	0.012	0.011	0.011	0.011	0.010	0.010	0.010	0.010	0.009	0.009						
1799	0.110	0.107	0.104	0.102	0.099	0.097	0.094	0.092	0.089	0.086	0.083						

**ERA, GDS Tariff Model, October 2014 [Draft Decision]
Tax Asset Account [Nominal]**

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019	2014	2015	2016	2017	2018	2019
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	181	365	366	365	365	184	365	366	365	365	365	184	365	366	365	365	365
Year portion	0.500	1	1	1	1	0.500	1	1	1	1	1	0.500	1	1	1	1	1
1800	Meter and Services Pipes	15.574	14.420	13.267	12.113	10.959	10.383	9.229	8.075	6.922	5.768	4.614					
1801	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-					
1802	Vehicle	-	-	-	-	-	-	-	-	-	-	-					
1803	Information Technology	1.593	0.956	0.319	-	-	-	-	-	-	-	-					
1804	FRC	-	-	-	-	-	-	-	-	-	-	-					
1805	Land	-	-	-	-	-	-	-	-	-	-	-					
1806	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-					
1807	Total	30.981	28.452	25.923	23.712	21.820	20.874	18.982	17.090	15.198	13.306	11.414					
Over Depreciation																	
1809	Over Depreciation																
1810	High Pressure Mains - Steel																
1811	High Pressure Mains - PE																
1812	Medium Pressure Mains																
1813	Medium / Low Pressure Mains																
1814	Low Pressure Mains																
1815	Regulators																
1816	Secondary Gate Stations																
1817	Buildings																
1818	Meter and Services Pipes																
1819	Equipment & Vehicles																
1820	Vehicle																
1821	Information Technology																
1822	FRC																
1823	Land																
1824	Equity Raising Cost																
1825	Total																
2009 Capex Account [m\$ nominal]																	
Life																	
1828	Life																
1829	High Pressure Mains - Steel	20.0	19.5	18.5	17.5	16.5	15.5	15.0	14.0	13.0	12.0	11.0					
1830	High Pressure Mains - PE	20.0	19.5	18.5	17.5	16.5	15.5	15.0	14.0	13.0	12.0	11.0					
1831	Medium Pressure Mains	20.0	19.5	18.5	17.5	16.5	15.5	15.0	14.0	13.0	12.0	11.0					
1832	Medium / Low Pressure Mains	20.0	19.5	18.5	17.5	16.5	15.5	15.0	14.0	13.0	12.0	11.0					
1833	Low Pressure Mains	20.0	19.5	18.5	17.5	16.5	15.5	15.0	14.0	13.0	12.0	11.0					
1834	Regulators	40.0	39.5	38.5	37.5	36.5	35.5	35.0	34.0	33.0	32.0	31.0					
1835	Secondary Gate Stations	40.0	39.5	38.5	37.5	36.5	35.5	35.0	34.0	33.0	32.0	31.0					
1836	Buildings	40.0	39.5	38.5	37.5	36.5	35.5	35.0	34.0	33.0	32.0	31.0					
1837	Meter and Services Pipes	15.0	14.5	13.5	12.5	11.5	10.5	10.0	9.0	8.0	7.0	6.0					
1838	Equipment & Vehicles	10.0	9.5	8.5	7.5	6.5	5.5	5.0	4.0	3.0	2.0	1.0					
1839	Vehicle	10.0	9.5	8.5	7.5	6.5	5.5	5.0	4.0	3.0	2.0	1.0					
1840	Information Technology	4.0	3.5	2.5	1.5	0.5	-	-	-	-	-	-					
1841	FRC	4.0	3.5	2.5	1.5	0.5	-	-	-	-	-	-					
1842	Land	-	-	-	-	-	-	-	-	-	-	-					
1843	Equity Raising Cost	5.0	4.0	3.0	2.0	1.0	-	-	-	-	-	-					
1844	Total																
Opening Asset Value																	
1846	Opening Value																
1847	High Pressure Mains - Steel	10.367	10.108	9.590	9.072	8.553	8.035	7.776	7.257	6.739	6.220	5.702					
1848	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-					

ERA, GDS Tariff Model, October 2014 [Draft Decision] Tax Asset Account [Nominal]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365	184	365	366	365	365	365						
Year portion	0.500	1	1	1	1	0.500	1	1	1	1	1						
1849	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-						
1850	Medium / Low Pressure Mains	8.623	8.407	7.976	7.545	7.114	6.683	6.467	6.036	5.605	5.174	4.743					
1851	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-						
1852	Regulators	0.726	0.717	0.699	0.681	0.663	0.645	0.636	0.617	0.599	0.581	0.563					
1853	Secondary Gate Stations	1.657	1.637	1.595	1.554	1.512	1.471	1.450	1.409	1.367	1.326	1.285					
1854	Buildings	0.150	0.149	0.145	0.141	0.137	0.134	0.132	0.128	0.124	0.120	0.117					
1855	Meter and Services Pipes	19.026	18.392	17.123	15.855	14.586	13.318	12.684	11.415	10.147	8.879	7.610					
1856	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-					
1857	Vehicle	-	-	-	-	-	-	-	-	-	-	-					
1858	Information Technology	1.883	1.648	1.177	0.706	0.235	-	-	-	-	-	-					
1859	FRC	-	-	-	-	-	-	-	-	-	-	-					
1860	Land	-	-	-	-	-	-	-	-	-	-	-					
1861	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-					
1862	Total	42.434	41.058	38.306	35.554	32.802	30.285	29.144	26.863	24.582	22.301	20.019					
Capex																	
1864	Capex	-	-	-	-	-	-	-	-	-	-	-					
1865	High Pressure Mains - Steel	-	-	-	-	-	-	-	-	-	-	-					
1866	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-					
1867	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
1868	Medium / Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
1869	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
1870	Regulators	-	-	-	-	-	-	-	-	-	-	-					
1871	Secondary Gate Stations	-	-	-	-	-	-	-	-	-	-	-					
1872	Buildings	-	-	-	-	-	-	-	-	-	-	-					
1873	Meter and Services Pipes	-	-	-	-	-	-	-	-	-	-	-					
1874	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-					
1875	Vehicle	-	-	-	-	-	-	-	-	-	-	-					
1876	Information Technology	-	-	-	-	-	-	-	-	-	-	-					
1877	FRC	-	-	-	-	-	-	-	-	-	-	-					
1878	Land	-	-	-	-	-	-	-	-	-	-	-					
1879	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-					
1880	Total	-	-	-	-	-	-	-	-	-	-	-					
Depreciation																	
1882	Depreciation	-	-	-	-	-	-	-	-	-	-	-					
1883	High Pressure Mains - Steel	-0.259	-0.518	-0.518	-0.518	-0.518	-0.259	-0.518	-0.518	-0.518	-0.518	-0.518					
1884	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-					
1885	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
1886	Medium / Low Pressure Mains	-0.216	-0.431	-0.431	-0.431	-0.431	-0.216	-0.431	-0.431	-0.431	-0.431	-0.431					
1887	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
1888	Regulators	-0.009	-0.018	-0.018	-0.018	-0.018	-0.009	-0.018	-0.018	-0.018	-0.018	-0.018					
1889	Secondary Gate Stations	-0.021	-0.041	-0.041	-0.041	-0.041	-0.021	-0.041	-0.041	-0.041	-0.041	-0.041					
1890	Buildings	-0.002	-0.004	-0.004	-0.004	-0.004	-0.002	-0.004	-0.004	-0.004	-0.004	-0.004					
1891	Meter and Services Pipes	-0.634	-1.268	-1.268	-1.268	-1.268	-0.634	-1.268	-1.268	-1.268	-1.268	-1.268					
1892	Equipment & Vehicles	-	-	-	-	-	-	-	-	-	-	-					
1893	Vehicle	-	-	-	-	-	-	-	-	-	-	-					
1894	Information Technology	-0.235	-0.471	-0.471	-0.471	-0.235	-	-	-	-	-	-					
1895	FRC	-	-	-	-	-	-	-	-	-	-	-					
1896	Land	-	-	-	-	-	-	-	-	-	-	-					
1897	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-					

**ERA, GDS Tariff Model, October 2014 [Draft Decision]
Tax Asset Account [Nominal]**

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
4							Year Ending 30 June					Year Ending 31 December					
Regulatory Period	3	3	3	3	3	3	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019
Year ending Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 6	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	181	365	366	365	365	365	184	365	366	365	365	184	365	366	365	365	365
Year portion	0.500	1	1	1	1	1	0.500	1	1	1	1	0.500	1	1	1	1	1
1898	Total						- 1.376	- 2.752	- 2.752	- 2.752	- 2.517	- 1.141	- 2.281	- 2.281	- 2.281	- 2.281	- 2.281
Depreciation per Tariff Variation																	
1900	Depreciation per Tariff Variation																
1901	High Pressure Mains - Steel																
1902	High Pressure Mains - PE																
1903	Medium Pressure Mains																
1904	Medium / Low Pressure Mains																
1905	Low Pressure Mains																
1906	Regulators																
1907	Secondary Gate Stations																
1908	Buildings																
1909	Meter and Services Pipes																
1910	Equipment & Vehicles																
1911	Vehicle																
1912	Information Technology																
1913	FRC																
1914	Land																
1915	Equity Raising Cost																
1916	Total																
Closing Asset Value																	
1918	Closing Value																
1919	High Pressure Mains - Steel						10.108	9.590	9.072	8.553	8.035	7.776	7.257	6.739	6.220	5.702	5.184
1920	High Pressure Mains - PE						-	-	-	-	-	-	-	-	-	-	-
1921	Medium Pressure Mains						-	-	-	-	-	-	-	-	-	-	-
1922	Medium / Low Pressure Mains						8.407	7.976	7.545	7.114	6.683	6.467	6.036	5.605	5.174	4.743	4.312
1923	Low Pressure Mains						-	-	-	-	-	-	-	-	-	-	-
1924	Regulators						0.717	0.699	0.681	0.663	0.645	0.636	0.617	0.599	0.581	0.563	0.545
1925	Secondary Gate Stations						1.637	1.595	1.554	1.512	1.471	1.450	1.409	1.367	1.326	1.285	1.243
1926	Buildings						0.149	0.145	0.141	0.137	0.134	0.132	0.128	0.124	0.120	0.117	0.113
1927	Meter and Services Pipes						18.392	17.123	15.855	14.586	13.318	12.684	11.415	10.147	8.879	7.610	6.342
1928	Equipment & Vehicles						-	-	-	-	-	-	-	-	-	-	-
1929	Vehicle						-	-	-	-	-	-	-	-	-	-	-
1930	Information Technology						1.648	1.177	0.706	0.235	-	-	-	-	-	-	-
1931	FRC						-	-	-	-	-	-	-	-	-	-	-
1932	Land						-	-	-	-	-	-	-	-	-	-	-
1933	Equity Raising Cost						-	-	-	-	-	-	-	-	-	-	-
1934	Total						41.058	38.306	35.554	32.802	30.285	29.144	26.863	24.582	22.301	20.019	17.738
Over Depreciation																	
1936	Over Depreciation																
1937	High Pressure Mains - Steel																
1938	High Pressure Mains - PE																
1939	Medium Pressure Mains																
1940	Medium / Low Pressure Mains																
1941	Low Pressure Mains																
1942	Regulators																
1943	Secondary Gate Stations																
1944	Buildings																
1945	Meter and Services Pipes																
1946	Equipment & Vehicles																

**ERA, GDS Tariff Model, October 2014 [Draft Decision]
Tax Asset Account [Nominal]**

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019	2019	2019	2019	2019	2019	
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	
Days	181	365	366	365	365	184	365	366	365	365	365	365	365	365	365	365	
Year portion	0.500	1	1	1	1	0.500	1	1	1	1	1	1	1	1	1	1	
1947	Vehicle																
1948	Information Technology																
1949	FRC																
1950	Land																
1951	Equity Raising Cost																
1952	Total																
2010 (Jan to Jun-10) Capex Account [m\$ nominal]																	
Life																	
1955	Life																
1956	High Pressure Mains - Steel		20.0	19.0	18.0	17.0	16.0	15.5	14.5	13.5	12.5	11.5					
1957	High Pressure Mains - PE		20.0	19.0	18.0	17.0	16.0	15.5	14.5	13.5	12.5	11.5					
1958	Medium Pressure Mains		20.0	19.0	18.0	17.0	16.0	15.5	14.5	13.5	12.5	11.5					
1959	Medium / Low Pressure Mains		20.0	19.0	18.0	17.0	16.0	15.5	14.5	13.5	12.5	11.5					
1960	Low Pressure Mains		20.0	19.0	18.0	17.0	16.0	15.5	14.5	13.5	12.5	11.5					
1961	Regulators		40.0	39.0	38.0	37.0	36.0	35.5	34.5	33.5	32.5	31.5					
1962	Secondary Gate Stations		40.0	39.0	38.0	37.0	36.0	35.5	34.5	33.5	32.5	31.5					
1963	Buildings		40.0	39.0	38.0	37.0	36.0	35.5	34.5	33.5	32.5	31.5					
1964	Meter and Services Pipes		15.0	14.0	13.0	12.0	11.0	10.5	9.5	8.5	7.5	6.5					
1965	Equipment & Vehicles		10.0	9.0	8.0	7.0	6.0	5.5	4.5	3.5	2.5	1.5					
1966	Vehicle		10.0	9.0	8.0	7.0	6.0	5.5	4.5	3.5	2.5	1.5					
1967	Information Technology		4.0	3.0	2.0	1.0	-	-	-	-	-	-					
1968	FRC		4.0	3.0	2.0	1.0	-	-	-	-	-	-					
1969	Land		-	-	-	-	-	-	-	-	-	-					
1970	Equity Raising Cost		5.0	4.0	3.0	2.0	1.0	0.5	-	-	-	-					
1971																	
Opening Asset Value																	
1973	Opening Value																
1974	High Pressure Mains - Steel	-	8.018	7.617	7.216	6.815	6.414	6.214	5.813	5.412	5.011	4.610					
1975	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-					
1976	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
1977	Medium / Low Pressure Mains	-	4.668	4.435	4.201	3.968	3.734	3.618	3.384	3.151	2.918	2.684					
1978	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
1979	Regulators	-	0.253	0.246	0.240	0.234	0.228	0.224	0.218	0.212	0.205	0.199					
1980	Secondary Gate Stations	-	1.688	1.646	1.604	1.562	1.520	1.498	1.456	1.414	1.372	1.330					
1981	Buildings	-	0.104	0.102	0.099	0.097	0.094	0.093	0.090	0.087	0.085	0.082					
1982	Meter and Services Pipes	-	8.650	8.073	7.497	6.920	6.343	6.055	5.478	4.902	4.325	3.748					
1983	Equipment & Vehicles	-	0.010	0.009	0.008	0.007	0.006	0.005	0.004	0.003	0.002	0.001					
1984	Vehicle	-	-	-	-	-	-	-	-	-	-	-					
1985	Information Technology	-	1.729	1.297	0.864	0.432	-	-	-	-	-	-					
1986	FRC	-	-	-	-	-	-	-	-	-	-	-					
1987	Land	-	-	-	-	-	-	-	-	-	-	-					
1988	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-					
1989	Total	-	25.120	23.425	21.729	20.034	18.339	17.707	16.444	15.181	13.918	12.655					
Capex																	
1991	Capex																
1992	High Pressure Mains - Steel		8.018														
1993	High Pressure Mains - PE		-														
1994	Medium Pressure Mains		-														
1995	Medium / Low Pressure Mains		4.668														

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Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019	2019	2019	2019	2019	2019	
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	
Days	181	365	366	365	365	184	365	366	365	365	365	365	365	365	365	365	
Year portion	0.500	1	1	1	1	0.500	1	1	1	1	1	1	1	1	1	1	
1996	Low Pressure Mains	-															
1997	Regulators	0.253															
1998	Secondary Gate Stations	1.688															
1999	Buildings	0.104															
2000	Meter and Services Pipes	8.650															
2001	Equipment & Vehicles	0.010															
2002	Vehicle	-															
2003	Information Technology	1.729															
2004	FRC	-															
2005	Land	-															
2006	Equity Raising Cost	-															
2007	Total	25.120															
Depreciation																	
2009	Depreciation																
2010	High Pressure Mains - Steel	-0.401	-0.401	-0.401	-0.401	-0.200	-0.401	-0.401	-0.401	-0.401	-0.401	-0.401	-0.401	-0.401	-0.401	-0.401	
2011	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2012	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2013	Medium / Low Pressure Mains	-0.233	-0.233	-0.233	-0.233	-0.117	-0.233	-0.233	-0.233	-0.233	-0.233	-0.233	-0.233	-0.233	-0.233	-0.233	
2014	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2015	Regulators	-0.006	-0.006	-0.006	-0.006	-0.003	-0.006	-0.006	-0.006	-0.006	-0.006	-0.006	-0.006	-0.006	-0.006	-0.006	
2016	Secondary Gate Stations	-0.042	-0.042	-0.042	-0.042	-0.021	-0.042	-0.042	-0.042	-0.042	-0.042	-0.042	-0.042	-0.042	-0.042	-0.042	
2017	Buildings	-0.003	-0.003	-0.003	-0.003	-0.001	-0.003	-0.003	-0.003	-0.003	-0.003	-0.003	-0.003	-0.003	-0.003	-0.003	
2018	Meter and Services Pipes	-0.577	-0.577	-0.577	-0.577	-0.288	-0.577	-0.577	-0.577	-0.577	-0.577	-0.577	-0.577	-0.577	-0.577	-0.577	
2019	Equipment & Vehicles	-0.001	-0.001	-0.001	-0.001	-0.000	-0.001	-0.001	-0.001	-0.001	-0.001	-0.001	-0.001	-0.001	-0.001	-0.001	
2020	Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2021	Information Technology	-0.432	-0.432	-0.432	-0.432	-	-	-	-	-	-	-	-	-	-	-	
2022	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2023	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2024	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2025	Total	-1.695	-1.695	-1.695	-1.695	-0.632	-1.263	-1.263	-1.263	-1.263	-1.263	-1.263	-1.263	-1.263	-1.263	-1.263	
Depreciation per Tariff Variation																	
2027	Depreciation per Tariff Variation																
2028	High Pressure Mains - Steel																
2029	High Pressure Mains - PE																
2030	Medium Pressure Mains																
2031	Medium / Low Pressure Mains																
2032	Low Pressure Mains																
2033	Regulators																
2034	Secondary Gate Stations																
2035	Buildings																
2036	Meter and Services Pipes																
2037	Equipment & Vehicles																
2038	Vehicle																
2039	Information Technology																
2040	FRC																
2041	Land																
2042	Equity Raising Cost																
2043	Total																
Closing Asset Value																	

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Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365	184	365	366	365	365	365						
Year portion	0.500	1	1	1	1	0.500	1	1	1	1	1						
2045	Closing Value																
2046	High Pressure Mains - Steel	8.018	7.617	7.216	6.815	6.414	6.214	5.813	5.412	5.011	4.610	4.209					
2047	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-					
2048	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
2049	Medium / Low Pressure Mains	4.668	4.435	4.201	3.968	3.734	3.618	3.384	3.151	2.918	2.684	2.451					
2050	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
2051	Regulators	0.253	0.246	0.240	0.234	0.228	0.224	0.218	0.212	0.205	0.199	0.193					
2052	Secondary Gate Stations	1.688	1.646	1.604	1.562	1.520	1.498	1.456	1.414	1.372	1.330	1.287					
2053	Buildings	0.104	0.102	0.099	0.097	0.094	0.093	0.090	0.087	0.085	0.082	0.080					
2054	Meter and Services Pipes	8.650	8.073	7.497	6.920	6.343	6.055	5.478	4.902	4.325	3.748	3.172					
2055	Equipment & Vehicles	0.010	0.009	0.008	0.007	0.006	0.005	0.004	0.003	0.002	0.001	0.000					
2056	Vehicle	-	-	-	-	-	-	-	-	-	-	-					
2057	Information Technology	1.729	1.297	0.864	0.432	-	-	-	-	-	-	-					
2058	FRC	-	-	-	-	-	-	-	-	-	-	-					
2059	Land	-	-	-	-	-	-	-	-	-	-	-					
2060	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-					
2061	Total	25.120	23.425	21.729	20.034	18.339	17.707	16.444	15.181	13.918	12.655	11.392					
2011 (Jul-10 to Jun-11) Capex Account [m\$ nominal]																	
Life																	
2064	Life																
2065	High Pressure Mains - Steel			20.0	19.0	18.0	17.0	16.5	15.5	14.5	13.5	12.5					
2066	High Pressure Mains - PE			20.0	19.0	18.0	17.0	16.5	15.5	14.5	13.5	12.5					
2067	Medium Pressure Mains			20.0	19.0	18.0	17.0	16.5	15.5	14.5	13.5	12.5					
2068	Medium / Low Pressure Mains			20.0	19.0	18.0	17.0	16.5	15.5	14.5	13.5	12.5					
2069	Low Pressure Mains			20.0	19.0	18.0	17.0	16.5	15.5	14.5	13.5	12.5					
2070	Regulators			40.0	39.0	38.0	37.0	36.5	35.5	34.5	33.5	32.5					
2071	Secondary Gate Stations			40.0	39.0	38.0	37.0	36.5	35.5	34.5	33.5	32.5					
2072	Buildings			40.0	39.0	38.0	37.0	36.5	35.5	34.5	33.5	32.5					
2073	Meter and Services Pipes			15.0	14.0	13.0	12.0	11.5	10.5	9.5	8.5	7.5					
2074	Equipment & Vehicles			10.0	9.0	8.0	7.0	6.5	5.5	4.5	3.5	2.5					
2075	Vehicle			10.0	9.0	8.0	7.0	6.5	5.5	4.5	3.5	2.5					
2076	Information Technology			4.0	3.0	2.0	1.0	0.5	-	-	-	-					
2077	FRC			4.0	3.0	2.0	1.0	0.5	-	-	-	-					
2078	Land			-	-	-	-	-	-	-	-	-					
2079	Equity Raising Cost			5.0	4.0	3.0	2.0	1.5	0.5	-	-	-					
2080																	
Opening Asset Value																	
2082	Opening Value																
2083	High Pressure Mains - Steel	-	-	3.375	3.206	3.038	2.869	2.785	2.616	2.447	2.278	2.109					
2084	High Pressure Mains - PE	-	-	-	-	-	-	-	-	-	-	-					
2085	Medium Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
2086	Medium / Low Pressure Mains	-	-	9.714	9.228	8.743	8.257	8.014	7.528	7.043	6.557	6.071					
2087	Low Pressure Mains	-	-	-	-	-	-	-	-	-	-	-					
2088	Regulators	-	-	0.224	0.219	0.213	0.208	0.205	0.199	0.194	0.188	0.182					
2089	Secondary Gate Stations	-	-	0.178	0.173	0.169	0.164	0.162	0.158	0.153	0.149	0.144					
2090	Buildings	-	-	1.113	1.085	1.057	1.029	1.015	0.987	0.960	0.932	0.904					
2091	Meter and Services Pipes	-	-	19.550	18.246	16.943	15.640	14.988	13.685	12.382	11.078	9.775					
2092	Equipment & Vehicles	-	-	0.748	0.673	0.598	0.524	0.486	0.411	0.337	0.262	0.187					
2093	Vehicle	-	-	-	-	-	-	-	-	-	-	-					

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Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
							Year Ending 30 June					Year Ending 31 December					
Regulatory Period	3	3	3	3	3	3	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019
Year ending Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	181	365	366	365	365	365	184	365	366	365	365	184	365	366	365	365	365
Year portion	0.500	1	1	1	1	1	0.500	1	1	1	1	0.500	1	1	1	1	1
2094	Information Technology	-	-	3.796	2.847	1.898	0.949	0.474	-	-	-	-	-	-	-	-	-
2095	FRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2096	Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2097	Equity Raising Cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2098	Total	-	-	38.698	35.678	32.659	29.639	28.130	25.585	23.514	21.444	19.373					
Capex																	
2100	Capex																
2101	High Pressure Mains - Steel		3.375														
2102	High Pressure Mains - PE		-														
2103	Medium Pressure Mains		-														
2104	Medium / Low Pressure Mains		9.714														
2105	Low Pressure Mains		-														
2106	Regulators		0.224														
2107	Secondary Gate Stations		0.178														
2108	Buildings		1.113														
2109	Meter and Services Pipes		19.550														
2110	Equipment & Vehicles		0.748														
2111	Vehicle		-														
2112	Information Technology		3.796														
2113	FRC		-														
2114	Land		-														
2115	Equity Raising Cost		-														
2116	Total		38.698														
Depreciation																	
2118	Depreciation																
2119	High Pressure Mains - Steel			-0.169	-0.169	-0.169	-0.084	-0.169	-0.169	-0.169	-0.169	-0.169	-0.169	-0.169	-0.169	-0.169	-0.169
2120	High Pressure Mains - PE			-	-	-	-	-	-	-	-	-	-	-	-	-	-
2121	Medium Pressure Mains			-	-	-	-	-	-	-	-	-	-	-	-	-	-
2122	Medium / Low Pressure Mains			-0.486	-0.486	-0.486	-0.243	-0.486	-0.486	-0.486	-0.486	-0.486	-0.486	-0.486	-0.486	-0.486	-0.486
2123	Low Pressure Mains			-	-	-	-	-	-	-	-	-	-	-	-	-	-
2124	Regulators			-0.006	-0.006	-0.006	-0.003	-0.006	-0.006	-0.006	-0.006	-0.006	-0.006	-0.006	-0.006	-0.006	-0.006
2125	Secondary Gate Stations			-0.004	-0.004	-0.004	-0.002	-0.004	-0.004	-0.004	-0.004	-0.004	-0.004	-0.004	-0.004	-0.004	-0.004
2126	Buildings			-0.028	-0.028	-0.028	-0.014	-0.028	-0.028	-0.028	-0.028	-0.028	-0.028	-0.028	-0.028	-0.028	-0.028
2127	Meter and Services Pipes			-1.303	-1.303	-1.303	-0.652	-1.303	-1.303	-1.303	-1.303	-1.303	-1.303	-1.303	-1.303	-1.303	-1.303
2128	Equipment & Vehicles			-0.075	-0.075	-0.075	-0.037	-0.075	-0.075	-0.075	-0.075	-0.075	-0.075	-0.075	-0.075	-0.075	-0.075
2129	Vehicle			-	-	-	-	-	-	-	-	-	-	-	-	-	-
2130	Information Technology			-0.949	-0.949	-0.949	-0.474	-0.949	-0.949	-0.949	-0.949	-0.949	-0.949	-0.949	-0.949	-0.949	-0.949
2131	FRC			-	-	-	-	-	-	-	-	-	-	-	-	-	-
2132	Land			-	-	-	-	-	-	-	-	-	-	-	-	-	-
2133	Equity Raising Cost			-	-	-	-	-	-	-	-	-	-	-	-	-	-
2134	Total			-3.019	-3.019	-3.019	-1.510	-2.545	-2.070	-2.070	-2.070	-2.070	-2.070	-2.070	-2.070	-2.070	-2.070
Depreciation per Tariff Variation																	
2136	Depreciation per Tariff Variation																
2137	High Pressure Mains - Steel																
2138	High Pressure Mains - PE																
2139	Medium Pressure Mains																
2140	Medium / Low Pressure Mains																
2141	Low Pressure Mains																
2142	Regulators																

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Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365	184	365	366	365	365	365						
Year portion	0.500	1	1	1	1	0.500	1	1	1	1	1						
2143	Secondary Gate Stations																
2144	Buildings																
2145	Meter and Services Pipes																
2146	Equipment & Vehicles																
2147	Vehicle																
2148	Information Technology																
2149	FRC																
2150	Land																
2151	Equity Raising Cost																
2152	Total																
Closing Asset Value																	
2154	Closing Value																
2155	High Pressure Mains - Steel		3.375	3.206	3.038	2.869	2.785	2.616	2.447	2.278	2.109	1.941					
2156	High Pressure Mains - PE		-	-	-	-	-	-	-	-	-	-					
2157	Medium Pressure Mains		-	-	-	-	-	-	-	-	-	-					
2158	Medium / Low Pressure Mains		9.714	9.228	8.743	8.257	8.014	7.528	7.043	6.557	6.071	5.586					
2159	Low Pressure Mains		-	-	-	-	-	-	-	-	-	-					
2160	Regulators		0.224	0.219	0.213	0.208	0.205	0.199	0.194	0.188	0.182	0.177					
2161	Secondary Gate Stations		0.178	0.173	0.169	0.164	0.162	0.158	0.153	0.149	0.144	0.140					
2162	Buildings		1.113	1.085	1.057	1.029	1.015	0.987	0.960	0.932	0.904	0.876					
2163	Meter and Services Pipes		19.550	18.246	16.943	15.640	14.988	13.685	12.382	11.078	9.775	8.472					
2164	Equipment & Vehicles		0.748	0.673	0.598	0.524	0.486	0.411	0.337	0.262	0.187	0.112					
2165	Vehicle		-	-	-	-	-	-	-	-	-	-					
2166	Information Technology		3.796	2.847	1.898	0.949	0.474	-	-	-	-	-					
2167	FRC		-	-	-	-	-	-	-	-	-	-					
2168	Land		-	-	-	-	-	-	-	-	-	-					
2169	Equity Raising Cost		-	-	-	-	-	-	-	-	-	-					
2170	Total		38.698	35.678	32.659	29.639	28.130	25.585	23.514	21.444	19.373	17.303					
2012 (Jul-11 to Jun-12) Capex Account [m\$ nominal]																	
Life																	
2173	Life																
2174	High Pressure Mains - Steel				20.0	19.0	18.0	17.5	16.5	15.5	14.5	13.5					
2175	High Pressure Mains - PE				20.0	19.0	18.0	17.5	16.5	15.5	14.5	13.5					
2176	Medium Pressure Mains				20.0	19.0	18.0	17.5	16.5	15.5	14.5	13.5					
2177	Medium / Low Pressure Mains				20.0	19.0	18.0	17.5	16.5	15.5	14.5	13.5					
2178	Low Pressure Mains				20.0	19.0	18.0	17.5	16.5	15.5	14.5	13.5					
2179	Regulators				40.0	39.0	38.0	37.5	36.5	35.5	34.5	33.5					
2180	Secondary Gate Stations				40.0	39.0	38.0	37.5	36.5	35.5	34.5	33.5					
2181	Buildings				40.0	39.0	38.0	37.5	36.5	35.5	34.5	33.5					
2182	Meter and Services Pipes				15.0	14.0	13.0	12.5	11.5	10.5	9.5	8.5					
2183	Equipment & Vehicles				10.0	9.0	8.0	7.5	6.5	5.5	4.5	3.5					
2184	Vehicle				10.0	9.0	8.0	7.5	6.5	5.5	4.5	3.5					
2185	Information Technology				4.0	3.0	2.0	1.5	0.5	-	-	-					
2186	FRC				4.0	3.0	2.0	1.5	0.5	-	-	-					
2187	Land				-	-	-	-	-	-	-	-					
2188	Equity Raising Cost				5.0	4.0	3.0	2.5	1.5	0.5	-	-					
2189	Total																
Opening Asset Value																	
2191	Opening Value																

**ERA, GDS Tariff Model, October 2014 [Draft Decision]
Tax Asset Account [Nominal]**

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365	184	365	366	365	365	365						
Year portion	0.500	1	1	1	1	0.500	1	1	1	1	1						
2192	High Pressure Mains - Steel				2.763	2.625	2.487	2.418	2.280	2.141	2.003	1.865					
2193	High Pressure Mains - PE				-	-	-	-	-	-	-	-					
2194	Medium Pressure Mains				-	-	-	-	-	-	-	-					
2195	Medium / Low Pressure Mains			10.702	10.167	9.632	9.364	8.829	8.294	7.759	7.224						
2196	Low Pressure Mains				-	-	-	-	-	-	-	-					
2197	Regulators			0.435	0.424	0.414	0.408	0.397	0.386	0.375	0.365						
2198	Secondary Gate Stations			0.237	0.231	0.225	0.222	0.216	0.210	0.204	0.198						
2199	Buildings			0.748	0.729	0.710	0.701	0.682	0.663	0.645	0.626						
2200	Meter and Services Pipes			17.657	16.480	15.303	14.714	13.537	12.360	11.183	10.006						
2201	Equipment & Vehicles			1.154	1.039	0.924	0.866	0.750	0.635	0.519	0.404						
2202	Vehicle			-	-	-	-	-	-	-	-						
2203	Information Technology			0.502	0.376	0.251	0.188	0.063	-	-	-						
2204	FRC			-	-	-	-	-	-	-	-						
2205	Land			-	-	-	-	-	-	-	-						
2206	Equity Raising Cost			-	-	-	-	-	-	-	-						
2207	Total			-	34.198	32.071	29.944	28.881	26.754	24.690	22.689	20.688					
Capex																	
2209	Capex																
2210	High Pressure Mains - Steel			2.763													
2211	High Pressure Mains - PE			-													
2212	Medium Pressure Mains			-													
2213	Medium / Low Pressure Mains			10.702													
2214	Low Pressure Mains			-													
2215	Regulators			0.435													
2216	Secondary Gate Stations			0.237													
2217	Buildings			0.748													
2218	Meter and Services Pipes			17.657													
2219	Equipment & Vehicles			1.154													
2220	Vehicle			-													
2221	Information Technology			0.502													
2222	FRC			-													
2223	Land			-													
2224	Equity Raising Cost			-													
2225	Total			34.198													
Depreciation																	
2227	Depreciation																
2228	High Pressure Mains - Steel				-0.138	-0.138	-0.069	-0.138	-0.138	-0.138	-0.138	-0.138					
2229	High Pressure Mains - PE				-	-	-	-	-	-	-	-					
2230	Medium Pressure Mains				-	-	-	-	-	-	-	-					
2231	Medium / Low Pressure Mains				-0.535	-0.535	-0.268	-0.535	-0.535	-0.535	-0.535	-0.535					
2232	Low Pressure Mains				-	-	-	-	-	-	-	-					
2233	Regulators				-0.011	-0.011	-0.005	-0.011	-0.011	-0.011	-0.011	-0.011					
2234	Secondary Gate Stations				-0.006	-0.006	-0.003	-0.006	-0.006	-0.006	-0.006	-0.006					
2235	Buildings				-0.019	-0.019	-0.009	-0.019	-0.019	-0.019	-0.019	-0.019					
2236	Meter and Services Pipes				-1.177	-1.177	-0.589	-1.177	-1.177	-1.177	-1.177	-1.177					
2237	Equipment & Vehicles				-0.115	-0.115	-0.058	-0.115	-0.115	-0.115	-0.115	-0.115					
2238	Vehicle				-	-	-	-	-	-	-	-					
2239	Information Technology				-0.125	-0.125	-0.063	-0.125	-0.063	-	-	-					
2240	FRC				-	-	-	-	-	-	-	-					

**ERA, GDS Tariff Model, October 2014 [Draft Decision]
Tax Asset Account [Nominal]**

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	
Year ending Months	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Days	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Year portion	181	365	366	365	365	184	365	366	365	365	365						
	0.500	1	1	1	1	0.500	1	1	1	1	1						
2241	Land																
2242	Equity Raising Cost																
2243	Total																
Depreciation per Tariff Variation																	
2245	Depreciation per Tariff Variation																
2246	High Pressure Mains - Steel																
2247	High Pressure Mains - PE																
2248	Medium Pressure Mains																
2249	Medium / Low Pressure Mains																
2250	Low Pressure Mains																
2251	Regulators																
2252	Secondary Gate Stations																
2253	Buildings																
2254	Meter and Services Pipes																
2255	Equipment & Vehicles																
2256	Vehicle																
2257	Information Technology																
2258	FRC																
2259	Land																
2260	Equity Raising Cost																
2261	Total																
Closing Asset Value																	
2263	Closing Value																
2264	High Pressure Mains - Steel				2.763	2.625	2.487	2.418	2.280	2.141	2.003	1.865	1.727				
2265	High Pressure Mains - PE				-	-	-	-	-	-	-	-	-				
2266	Medium Pressure Mains				-	-	-	-	-	-	-	-	-				
2267	Medium / Low Pressure Mains				10.702	10.167	9.632	9.364	8.829	8.294	7.759	7.224	6.689				
2268	Low Pressure Mains				-	-	-	-	-	-	-	-	-				
2269	Regulators				0.435	0.424	0.414	0.408	0.397	0.386	0.375	0.365	0.354				
2270	Secondary Gate Stations				0.237	0.231	0.225	0.222	0.216	0.210	0.204	0.198	0.192				
2271	Buildings				0.748	0.729	0.710	0.701	0.682	0.663	0.645	0.626	0.607				
2272	Meter and Services Pipes				17.657	16.480	15.303	14.714	13.537	12.360	11.183	10.006	8.829				
2273	Equipment & Vehicles				1.154	1.039	0.924	0.866	0.750	0.635	0.519	0.404	0.289				
2274	Vehicle				-	-	-	-	-	-	-	-	-				
2275	Information Technology				0.502	0.376	0.251	0.188	0.063	-	-	-	-				
2276	FRC				-	-	-	-	-	-	-	-	-				
2277	Land				-	-	-	-	-	-	-	-	-				
2278	Equity Raising Cost				-	-	-	-	-	-	-	-	-				
2279	Total				34.198	32.071	29.944	28.881	26.754	24.690	22.689	20.688	18.686				
2013 (Jul-12 to Jun-13) Capex Account [m\$ nominal]																	
Life																	
2282	Life																
2283	High Pressure Mains - Steel							20.0	19.0	18.5	17.5	16.5	15.5	14.5			
2284	High Pressure Mains - PE							20.0	19.0	18.5	17.5	16.5	15.5	14.5			
2285	Medium Pressure Mains							20.0	19.0	18.5	17.5	16.5	15.5	14.5			
2286	Medium / Low Pressure Mains							20.0	19.0	18.5	17.5	16.5	15.5	14.5			
2287	Low Pressure Mains							20.0	19.0	18.5	17.5	16.5	15.5	14.5			
2288	Regulators							40.0	39.0	38.5	37.5	36.5	35.5	34.5			
2289	Secondary Gate Stations							40.0	39.0	38.5	37.5	36.5	35.5	34.5			

**ERA, GDS Tariff Model, October 2014 [Draft Decision]
Tax Asset Account [Nominal]**

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365	184	365	366	365	365	365						
Year portion	0.500	1	1	1	1	0.500	1	1	1	1	1						
2290	Buildings					40.0	39.0	38.5	37.5	36.5	35.5	34.5					
2291	Meter and Services Pipes					15.0	14.0	13.5	12.5	11.5	10.5	9.5					
2292	Equipment & Vehicles					10.0	9.0	8.5	7.5	6.5	5.5	4.5					
2293	Vehicle					10.0	9.0	8.5	7.5	6.5	5.5	4.5					
2294	Information Technology					4.0	3.0	2.5	1.5	0.5	-	-					
2295	FRC					4.0	3.0	2.5	1.5	0.5	-	-					
2296	Land					-	-	-	-	-	-	-					
2297	Equity Raising Cost					5.0	4.0	3.5	2.5	1.5	0.5	-					
2298																	
Opening Asset Value																	
2300	Opening Value																
2301	High Pressure Mains - Steel					-	20.114	19.108	18.605	17.600	16.594	15.588	14.583				
2302	High Pressure Mains - PE					-	-	-	-	-	-	-	-				
2303	Medium Pressure Mains					-	-	-	-	-	-	-	-				
2304	Medium / Low Pressure Mains					-	22.090	20.986	20.434	19.329	18.225	17.120	16.016				
2305	Low Pressure Mains					-	-	-	-	-	-	-	-				
2306	Regulators					-	1.201	1.171	1.156	1.126	1.096	1.066	1.036				
2307	Secondary Gate Stations					-	-	-	-	-	-	-	-				
2308	Buildings					-	3.633	3.542	3.497	3.406	3.315	3.225	3.134				
2309	Meter and Services Pipes					-	20.337	18.981	18.303	16.947	15.592	14.236	12.880				
2310	Equipment & Vehicles					-	4.079	3.671	3.467	3.059	2.651	2.243	1.836				
2311	Vehicle					-	-	-	-	-	-	-	-				
2312	Information Technology					-	1.676	1.257	1.048	0.629	0.210	-	-				
2313	FRC					-	-	-	-	-	-	-	-				
2314	Land					-	-	-	-	-	-	-	-				
2315	Equity Raising Cost					-	-	-	-	-	-	-	-				
2316	Total					-	73.131	68.717	66.510	62.097	57.683	53.478	49.484				
Capex																	
2318	Capex																
2319	High Pressure Mains - Steel						20.114										
2320	High Pressure Mains - PE						-										
2321	Medium Pressure Mains						-										
2322	Medium / Low Pressure Mains						22.090										
2323	Low Pressure Mains						-										
2324	Regulators						1.201										
2325	Secondary Gate Stations						-										
2326	Buildings						3.633										
2327	Meter and Services Pipes						20.337										
2328	Equipment & Vehicles						4.079										
2329	Vehicle						-										
2330	Information Technology						1.676										
2331	FRC						-										
2332	Land						-										
2333	Equity Raising Cost						-										
2334	Total						73.131										
Depreciation																	
2336	Depreciation																
2337	High Pressure Mains - Steel						-1.006	-0.503	-1.006	-1.006	-1.006	-1.006	-1.006				
2338	High Pressure Mains - PE						-	-	-	-	-	-	-				

ERA, GDS Tariff Model, October 2014 [Draft Decision] Tax Asset Account [Nominal]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
		Year Ending 30 June					Year Ending 31 December										
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365	184	365	366	365	365	365						
Year portion	0.500	1	1	1	1	0.500	1	1	1	1	1						
2339	Medium Pressure Mains																
2340	Medium / Low Pressure Mains					-1.105	-0.552	-1.105	-1.105	-1.105	-1.105						
2341	Low Pressure Mains																
2342	Regulators					-0.030	-0.015	-0.030	-0.030	-0.030	-0.030						
2343	Secondary Gate Stations																
2344	Buildings					-0.091	-0.045	-0.091	-0.091	-0.091	-0.091						
2345	Meter and Services Pipes					-1.356	-0.678	-1.356	-1.356	-1.356	-1.356						
2346	Equipment & Vehicles					-0.408	-0.204	-0.408	-0.408	-0.408	-0.408						
2347	Vehicle																
2348	Information Technology					-0.419	-0.210	-0.419	-0.419	-0.210							
2349	FRC																
2350	Land																
2351	Equity Raising Cost																
2352	Total					-4.414	-2.207	-4.414	-4.414	-4.204	-3.995						
Depreciation per Tariff Variation																	
2354	Depreciation per Tariff Variation																
2355	High Pressure Mains - Steel																
2356	High Pressure Mains - PE																
2357	Medium Pressure Mains																
2358	Medium / Low Pressure Mains																
2359	Low Pressure Mains																
2360	Regulators																
2361	Secondary Gate Stations																
2362	Buildings																
2363	Meter and Services Pipes																
2364	Equipment & Vehicles																
2365	Vehicle																
2366	Information Technology																
2367	FRC																
2368	Land																
2369	Equity Raising Cost																
2370	Total																
Closing Asset Value																	
2372	Closing Value																
2373	High Pressure Mains - Steel					20.114	19.108	18.605	17.600	16.594	15.588	14.583	13.577				
2374	High Pressure Mains - PE																
2375	Medium Pressure Mains																
2376	Medium / Low Pressure Mains					22.090	20.986	20.434	19.329	18.225	17.120	16.016	14.911				
2377	Low Pressure Mains																
2378	Regulators					1.201	1.171	1.156	1.126	1.096	1.066	1.036	1.006				
2379	Secondary Gate Stations																
2380	Buildings					3.633	3.542	3.497	3.406	3.315	3.225	3.134	3.043				
2381	Meter and Services Pipes					20.337	18.981	18.303	16.947	15.592	14.236	12.880	11.524				
2382	Equipment & Vehicles					4.079	3.671	3.467	3.059	2.651	2.243	1.836	1.428				
2383	Vehicle																
2384	Information Technology					1.676	1.257	1.048	0.629	0.210							
2385	FRC																
2386	Land																
2387	Equity Raising Cost																

**ERA, GDS Tariff Model, October 2014 [Draft Decision]
Tax Asset Account [Nominal]**

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
							Year Ending 30 June					Year Ending 31 December					
Regulatory Period	3	3	3	3	3	3	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019
Year ending Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 6	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	181	365	366	365	365	365	184	365	366	365	365	184	365	366	365	365	365
Year portion	0.500	1	1	1	1	1	0.500	1	1	1	1	0.500	1	1	1	1	1
2388	Total									73.131	68.717	66.510	62.097	57.683	53.478	49.484	45.489
2014 (Jul-13 to Jun-14) Capex Account [m\$ nominal]																	
Life																	
2391	Life																
2392	High Pressure Mains - Steel											20.0	19.5	18.5	17.5	16.5	15.5
2393	High Pressure Mains - PE											20.0	19.5	18.5	17.5	16.5	15.5
2394	Medium Pressure Mains											20.0	19.5	18.5	17.5	16.5	15.5
2395	Medium / Low Pressure Mains											20.0	19.5	18.5	17.5	16.5	15.5
2396	Low Pressure Mains											20.0	19.5	18.5	17.5	16.5	15.5
2397	Regulators											40.0	39.5	38.5	37.5	36.5	35.5
2398	Secondary Gate Stations											40.0	39.5	38.5	37.5	36.5	35.5
2399	Buildings											40.0	39.5	38.5	37.5	36.5	35.5
2400	Meter and Services Pipes											15.0	14.5	13.5	12.5	11.5	10.5
2401	Equipment & Vehicles											10.0	9.5	8.5	7.5	6.5	5.5
2402	Vehicle											10.0	9.5	8.5	7.5	6.5	5.5
2403	Information Technology											4.0	3.5	2.5	1.5	0.5	-
2404	FRC											4.0	3.5	2.5	1.5	0.5	-
2405	Land											-	-	-	-	-	-
2406	Equity Raising Cost											5.0	4.5	3.5	2.5	1.5	0.5
2407																	
Opening Asset Value																	
2409	Opening Value																
2410	High Pressure Mains - Steel											6.160	6.006	5.698	5.390	5.082	4.774
2411	High Pressure Mains - PE											-	-	-	-	-	-
2412	Medium Pressure Mains											-	-	-	-	-	-
2413	Medium / Low Pressure Mains											19.710	19.217	18.232	17.246	16.261	15.275
2414	Low Pressure Mains											-	-	-	-	-	-
2415	Regulators											1.415	1.398	1.362	1.327	1.292	1.256
2416	Secondary Gate Stations											-	-	-	-	-	-
2417	Buildings											10.400	10.270	10.010	9.750	9.490	9.230
2418	Meter and Services Pipes											29.790	28.797	26.811	24.825	22.839	20.853
2419	Equipment & Vehicles											9.490	9.016	8.067	7.118	6.169	5.220
2420	Vehicle											-	-	-	-	-	-
2421	Information Technology											2.820	2.468	1.763	1.058	0.353	-
2422	FRC											-	-	-	-	-	-
2423	Land											-	-	-	-	-	-
2424	Equity Raising Cost											-	-	-	-	-	-
2425	Total											79.785	77.171	71.942	66.713	61.484	56.608
Capex																	
2427	Capex																
2428	High Pressure Mains - Steel											6.160					
2429	High Pressure Mains - PE											-					
2430	Medium Pressure Mains											-					
2431	Medium / Low Pressure Mains											19.710					
2432	Low Pressure Mains											-					
2433	Regulators											1.430					
2434	Secondary Gate Stations											-					
2435	Buildings											10.400					
2436	Meter and Services Pipes											29.790					

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Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30	
			Year Ending 30 June					Year Ending 31 December										
Regulatory Period	3	3	3	3	3		4	4	4	4	4	4	4	4	4	4		
Year ending	2010	2011	2012	2013	2014		2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6		7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365		184	365	366	365	365	365						
Year portion	0.500	1	1	1	1		0.500	1	1	1	1	1						
2437	Equipment & Vehicles											9.490						
2438	Vehicle											-						
2439	Information Technology											2.820						
2440	FRC											-						
2441	Land											-						
2442	Equity Raising Cost											-						
2443	Total											79.800						
Depreciation																		
2445	Depreciation																	
2446	High Pressure Mains - Steel											-0.154	-0.308	-0.308	-0.308	-0.308		
2447	High Pressure Mains - PE											-	-	-	-	-		
2448	Medium Pressure Mains											-	-	-	-	-		
2449	Medium / Low Pressure Mains											-0.493	-0.986	-0.986	-0.986	-0.986		
2450	Low Pressure Mains											-	-	-	-	-		
2451	Regulators											-0.018	-0.035	-0.035	-0.035	-0.035		
2452	Secondary Gate Stations											-	-	-	-	-		
2453	Buildings											-0.130	-0.260	-0.260	-0.260	-0.260		
2454	Meter and Services Pipes											-0.993	-1.986	-1.986	-1.986	-1.986		
2455	Equipment & Vehicles											-0.475	-0.949	-0.949	-0.949	-0.949		
2456	Vehicle											-	-	-	-	-		
2457	Information Technology											-0.353	-0.705	-0.705	-0.705	-0.353		
2458	FRC											-	-	-	-	-		
2459	Land											-	-	-	-	-		
2460	Equity Raising Cost											-	-	-	-	-		
2461	Total											-2.614	-5.229	-5.229	-5.229	-4.876	-4.524	
Depreciation per Tariff Variation																		
2463	Depreciation per Tariff Variation																	
2464	High Pressure Mains - Steel											-	-	-	-	-		
2465	High Pressure Mains - PE											-	-	-	-	-		
2466	Medium Pressure Mains											-	-	-	-	-		
2467	Medium / Low Pressure Mains											-	-	-	-	-		
2468	Low Pressure Mains											-	-	-	-	-		
2469	Regulators											-0.015	-	-	-	-		
2470	Secondary Gate Stations											-	-	-	-	-		
2471	Buildings											-	-	-	-	-		
2472	Meter and Services Pipes											-	-	-	-	-		
2473	Equipment & Vehicles											-	-	-	-	-		
2474	Vehicle											-	-	-	-	-		
2475	Information Technology											-	-	-	-	-		
2476	FRC											-	-	-	-	-		
2477	Land											-	-	-	-	-		
2478	Equity Raising Cost											-	-	-	-	-		
2479	Total											-0.015	-	-	-	-		
Closing Asset Value																		
2481	Closing Value																	
2482	High Pressure Mains - Steel											6.160	6.006	5.698	5.390	5.082	4.774	4.466
2483	High Pressure Mains - PE											-	-	-	-	-	-	-
2484	Medium Pressure Mains											-	-	-	-	-	-	-
2485	Medium / Low Pressure Mains											19.710	19.217	18.232	17.246	16.261	15.275	14.290

**ERA, GDS Tariff Model, October 2014 [Draft Decision]
Tax Asset Account [Nominal]**

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365	184	365	366	365	365	365						
Year portion	0.500	1	1	1	1	0.500	1	1	1	1	1						
2486	Low Pressure Mains																
2487	Regulators					1.415	1.398	1.362	1.327	1.292	1.256	1.221					
2488	Secondary Gate Stations																
2489	Buildings					10.400	10.270	10.010	9.750	9.490	9.230	8.970					
2490	Meter and Services Pipes					29.790	28.797	26.811	24.825	22.839	20.853	18.867					
2491	Equipment & Vehicles					9.490	9.016	8.067	7.118	6.169	5.220	4.271					
2492	Vehicle																
2493	Information Technology					2.820	2.468	1.763	1.058	0.353							
2494	FRC																
2495	Land																
2496	Equity Raising Cost																
2497	Total					79.785	77.171	71.942	66.713	61.484	56.608	52.084					
2014 (Jul to Dec-14) Capex Account [m\$ nominal]																	
Life																	
2500	Life																
2501	High Pressure Mains - Steel								20.0	20.0	20.0	20.0	20.0	20.0	20.0	20.0	20.0
2502	High Pressure Mains - PE								20.0	20.0	20.0	20.0	20.0	20.0	20.0	20.0	20.0
2503	Medium Pressure Mains								20.0	20.0	20.0	20.0	20.0	20.0	20.0	20.0	20.0
2504	Medium / Low Pressure Mains								20.0	20.0	20.0	20.0	20.0	20.0	20.0	20.0	20.0
2505	Low Pressure Mains								20.0	20.0	20.0	20.0	20.0	20.0	20.0	20.0	20.0
2506	Regulators								40.0	40.0	40.0	40.0	40.0	40.0	40.0	40.0	40.0
2507	Secondary Gate Stations								40.0	40.0	40.0	40.0	40.0	40.0	40.0	40.0	40.0
2508	Buildings								40.0	40.0	40.0	40.0	40.0	40.0	40.0	40.0	40.0
2509	Meter and Services Pipes								15.0	15.0	15.0	15.0	15.0	15.0	15.0	15.0	15.0
2510	Equipment & Vehicles								10.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0
2511	Vehicle								10.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0
2512	Information Technology								4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0
2513	FRC								4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0
2514	Land																
2515	Equity Raising Cost								5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0
2516	Total								5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0
Opening Asset Value																	
2518	Opening Value																
2519	High Pressure Mains - Steel									2.450	2.205	1.985	1.786	1.608			
2520	High Pressure Mains - PE									0.066	0.060	0.054	0.048	0.043			
2521	Medium Pressure Mains																
2522	Medium / Low Pressure Mains									8.628	7.766	6.989	6.290	5.661			
2523	Low Pressure Mains																
2524	Regulators									1.370	1.302	1.237	1.175	1.116			
2525	Secondary Gate Stations																
2526	Buildings									1.011	0.961	0.913	0.867	0.824			
2527	Meter and Services Pipes									6.554	5.680	4.923	4.267	3.698			
2528	Equipment & Vehicles									0.655	0.524	0.419	0.335	0.268			
2529	Vehicle									2.121	1.697	1.358	1.086	0.869			
2530	Information Technology									5.514	2.757	1.378	0.689	0.345			
2531	FRC																
2532	Land																
2533	Equity Raising Cost																
2534	Total										28.370	22.951	19.255	16.543	14.431		

**ERA, GDS Tariff Model, October 2014 [Draft Decision]
Tax Asset Account [Nominal]**

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019	2014	2015	2016	2017	2018	2019
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	181	365	366	365	365	184	365	366	365	365	365	184	365	366	365	365	365
Year portion	0.500	1	1	1	1	0.500	1	1	1	1	1	0.500	1	1	1	1	1
Capex																	
2536	Capex																
2537	High Pressure Mains - Steel											2.450					
2538	High Pressure Mains - PE											0.066					
2539	Medium Pressure Mains											-					
2540	Medium / Low Pressure Mains											8.628					
2541	Low Pressure Mains											-					
2542	Regulators											1.370					
2543	Secondary Gate Stations											-					
2544	Buildings											1.011					
2545	Meter and Services Pipes											6.554					
2546	Equipment & Vehicles											0.655					
2547	Vehicle											2.121					
2548	Information Technology											5.514					
2549	FRC											-					
2550	Land											-					
2551	Equity Raising Cost											-					
2552	Total											28.370					
Depreciation																	
2554	Depreciation																
2555	High Pressure Mains - Steel											-0.245					
2556	High Pressure Mains - PE											-0.007					
2557	Medium Pressure Mains											-					
2558	Medium / Low Pressure Mains											-0.863					
2559	Low Pressure Mains											-					
2560	Regulators											-0.069					
2561	Secondary Gate Stations											-					
2562	Buildings											-0.051					
2563	Meter and Services Pipes											-0.874					
2564	Equipment & Vehicles											-0.131					
2565	Vehicle											-0.424					
2566	Information Technology											-2.757					
2567	FRC											-					
2568	Land											-					
2569	Equity Raising Cost											-					
2570	Total											-5.420					
Depreciation per Tariff Variation																	
2572	Depreciation per Tariff Variation																
2573	High Pressure Mains - Steel											-					
2574	High Pressure Mains - PE											-					
2575	Medium Pressure Mains											-					
2576	Medium / Low Pressure Mains											-					
2577	Low Pressure Mains											-					
2578	Regulators											-					
2579	Secondary Gate Stations											-					
2580	Buildings											-					
2581	Meter and Services Pipes											-					
2582	Equipment & Vehicles											-					
2583	Vehicle											-					

**ERA, GDS Tariff Model, October 2014 [Draft Decision]
Tax Asset Account [Nominal]**

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365	184	365	366	365	365	365						
Year portion	0.500	1	1	1	1	0.500	1	1	1	1	1						
2584	Information Technology					-											
2585	FRC					-											
2586	Land					-											
2587	Equity Raising Cost					-											
2588	Total					-											
Closing Asset Value																	
2590	Closing Value																
2591	High Pressure Mains - Steel					2.450	2.205	1.985	1.786	1.608	1.447						
2592	High Pressure Mains - PE					0.066	0.060	0.054	0.048	0.043	0.039						
2593	Medium Pressure Mains					-	-	-	-	-	-						
2594	Medium / Low Pressure Mains					8.628	7.766	6.989	6.290	5.661	5.095						
2595	Low Pressure Mains					-	-	-	-	-	-						
2596	Regulators					1.370	1.302	1.237	1.175	1.116	1.060						
2597	Secondary Gate Stations					-	-	-	-	-	-						
2598	Buildings					1.011	0.961	0.913	0.867	0.824	0.782						
2599	Meter and Services Pipes					6.554	5.680	4.923	4.267	3.698	3.205						
2600	Equipment & Vehicles					0.655	0.524	0.419	0.335	0.268	0.215						
2601	Vehicle					2.121	1.697	1.358	1.086	0.869	0.695						
2602	Information Technology					5.514	2.757	1.378	0.689	0.345	0.172						
2603	FRC					-	-	-	-	-	-						
2604	Land					-	-	-	-	-	-						
2605	Equity Raising Cost					-	-	-	-	-	-						
2606	Total					28.370	22.951	19.255	16.543	14.431	12.710						
2015 Capex Account [m\$ nominal]																	
Life																	
2609	Life																
2610	High Pressure Mains - Steel								20.0	20.0	20.0	20.0					
2611	High Pressure Mains - PE								20.0	20.0	20.0	20.0					
2612	Medium Pressure Mains								20.0	20.0	20.0	20.0					
2613	Medium / Low Pressure Mains								20.0	20.0	20.0	20.0					
2614	Low Pressure Mains								20.0	20.0	20.0	20.0					
2615	Regulators								40.0	40.0	40.0	40.0					
2616	Secondary Gate Stations								40.0	40.0	40.0	40.0					
2617	Buildings								40.0	40.0	40.0	40.0					
2618	Meter and Services Pipes								15.0	15.0	15.0	15.0					
2619	Equipment & Vehicles								10.0	10.0	10.0	10.0					
2620	Vehicle								10.0	10.0	10.0	10.0					
2621	Information Technology								4.0	4.0	4.0	4.0					
2622	FRC								4.0	4.0	4.0	4.0					
2623	Land								-	-	-	-					
2624	Equity Raising Cost								5.0	5.0	5.0	5.0					
2625	Total																
Opening Asset Value																	
2627	Opening Value																
2628	High Pressure Mains - Steel					-	12.595	11.336	10.202	9.182							
2629	High Pressure Mains - PE					-	0.139	0.125	0.113	0.101							
2630	Medium Pressure Mains					-	-	-	-	-							
2631	Medium / Low Pressure Mains					-	17.414	15.673	14.105	12.695							
2632	Low Pressure Mains					-	-	-	-	-							

**ERA, GDS Tariff Model, October 2014 [Draft Decision]
Tax Asset Account [Nominal]**

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30	
	Year Ending 30 June					Year Ending 31 December												
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	4	
Year ending Months	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019	2014	2015	2016	2017	2018	2019	
Days	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	
Year portion	181	365	366	365	365	184	365	366	365	365	365	0.500	1	1	1	1	1	
	0.500	1	1	1	1	0.500	1	1	1	1	1							
2633	Regulators														2.192	2.082	1.978	1.879
2634	Secondary Gate Stations														-	-	-	-
2635	Buildings													9.251	8.788	8.349	7.932	
2636	Meter and Services Pipes													13.881	12.030	10.426	9.036	
2637	Equipment & Vehicles													1.256	1.005	0.804	0.643	
2638	Vehicle													1.213	0.970	0.776	0.621	
2639	Information Technology													7.288	3.644	1.822	0.911	
2640	FRC													-	-	-	-	
2641	Land													5.014	5.014	5.014	5.014	
2642	Equity Raising Cost													-	-	-	-	
2643	Total													70.243	60.667	53.589	48.014	
Capex																		
2645	Capex																	
2646	High Pressure Mains - Steel													12.595				
2647	High Pressure Mains - PE													0.139				
2648	Medium Pressure Mains													-				
2649	Medium / Low Pressure Mains													17.414				
2650	Low Pressure Mains													-				
2651	Regulators													2.192				
2652	Secondary Gate Stations													-				
2653	Buildings													9.251				
2654	Meter and Services Pipes													13.881				
2655	Equipment & Vehicles													1.256				
2656	Vehicle													1.213				
2657	Information Technology													7.288				
2658	FRC													-				
2659	Land													5.014				
2660	Equity Raising Cost													-				
2661	Total													70.243				
Depreciation																		
2663	Depreciation																	
2664	High Pressure Mains - Steel														-1.260	-1.134	-1.020	-0.918
2665	High Pressure Mains - PE														-0.014	-0.013	-0.011	-0.010
2666	Medium Pressure Mains														-	-	-	-
2667	Medium / Low Pressure Mains														-1.741	-1.567	-1.411	-1.269
2668	Low Pressure Mains														-	-	-	-
2669	Regulators														-0.110	-0.104	-0.099	-0.094
2670	Secondary Gate Stations														-	-	-	-
2671	Buildings														-0.463	-0.439	-0.417	-0.397
2672	Meter and Services Pipes														-1.851	-1.604	-1.390	-1.205
2673	Equipment & Vehicles														-0.251	-0.201	-0.161	-0.129
2674	Vehicle														-0.243	-0.194	-0.155	-0.124
2675	Information Technology														-3.644	-1.822	-0.911	-0.456
2676	FRC														-	-	-	-
2677	Land														-	-	-	-
2678	Equity Raising Cost														-	-	-	-
2679	Total														-9.576	-7.078	-5.576	-4.601
Depreciation per Tariff Variation																		
2681	Depreciation per Tariff Variation																	

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Tax Asset Account [Nominal]**

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365	184	365	366	365	365	365						
Year portion	0.500	1	1	1	1	0.500	1	1	1	1	1						
2682	High Pressure Mains - Steel					-	-	-	-	-	-	-	-	-	-	-	-
2683	High Pressure Mains - PE					-	-	-	-	-	-	-	-	-	-	-	-
2684	Medium Pressure Mains					-	-	-	-	-	-	-	-	-	-	-	-
2685	Medium / Low Pressure Mains					-	-	-	-	-	-	-	-	-	-	-	-
2686	Low Pressure Mains					-	-	-	-	-	-	-	-	-	-	-	-
2687	Regulators					-	-	-	-	-	-	-	-	-	-	-	-
2688	Secondary Gate Stations					-	-	-	-	-	-	-	-	-	-	-	-
2689	Buildings					-	-	-	-	-	-	-	-	-	-	-	-
2690	Meter and Services Pipes					-	-	-	-	-	-	-	-	-	-	-	-
2691	Equipment & Vehicles					-	-	-	-	-	-	-	-	-	-	-	-
2692	Vehicle					-	-	-	-	-	-	-	-	-	-	-	-
2693	Information Technology					-	-	-	-	-	-	-	-	-	-	-	-
2694	FRC					-	-	-	-	-	-	-	-	-	-	-	-
2695	Land					-	-	-	-	-	-	-	-	-	-	-	-
2696	Equity Raising Cost					-	-	-	-	-	-	-	-	-	-	-	-
2697	Total					-	-	-	-	-	-	-	-	-	-	-	-
Closing Asset Value																	
2699	Closing Value																
2700	High Pressure Mains - Steel					-	-	-	-	-	-	12.595	11.336	10.202	9.182	8.264	-
2701	High Pressure Mains - PE					-	-	-	-	-	-	0.139	0.125	0.113	0.101	0.091	-
2702	Medium Pressure Mains					-	-	-	-	-	-	-	-	-	-	-	-
2703	Medium / Low Pressure Mains					-	-	-	-	-	-	17.414	15.673	14.105	12.695	11.425	-
2704	Low Pressure Mains					-	-	-	-	-	-	-	-	-	-	-	-
2705	Regulators					-	-	-	-	-	-	2.192	2.082	1.978	1.879	1.785	-
2706	Secondary Gate Stations					-	-	-	-	-	-	-	-	-	-	-	-
2707	Buildings					-	-	-	-	-	-	9.251	8.788	8.349	7.932	7.535	-
2708	Meter and Services Pipes					-	-	-	-	-	-	13.881	12.030	10.426	9.036	7.831	-
2709	Equipment & Vehicles					-	-	-	-	-	-	1.256	1.005	0.804	0.643	0.515	-
2710	Vehicle					-	-	-	-	-	-	1.213	0.970	0.776	0.621	0.497	-
2711	Information Technology					-	-	-	-	-	-	7.288	3.644	1.822	0.911	0.456	-
2712	FRC					-	-	-	-	-	-	-	-	-	-	-	-
2713	Land					-	-	-	-	-	-	5.014	5.014	5.014	5.014	5.014	-
2714	Equity Raising Cost					-	-	-	-	-	-	-	-	-	-	-	-
2715	Total					-	-	-	-	-	-	70.243	60.667	53.589	48.014	43.412	-
2016 Capex Account [m\$ nominal]																	
Life																	
2718	Life																
2719	High Pressure Mains - Steel					-	-	-	-	-	-	-	-	-	20.0	20.0	20.0
2720	High Pressure Mains - PE					-	-	-	-	-	-	-	-	-	20.0	20.0	20.0
2721	Medium Pressure Mains					-	-	-	-	-	-	-	-	-	20.0	20.0	20.0
2722	Medium / Low Pressure Mains					-	-	-	-	-	-	-	-	-	20.0	20.0	20.0
2723	Low Pressure Mains					-	-	-	-	-	-	-	-	-	20.0	20.0	20.0
2724	Regulators					-	-	-	-	-	-	-	-	-	40.0	40.0	40.0
2725	Secondary Gate Stations					-	-	-	-	-	-	-	-	-	40.0	40.0	40.0
2726	Buildings					-	-	-	-	-	-	-	-	-	40.0	40.0	40.0
2727	Meter and Services Pipes					-	-	-	-	-	-	-	-	-	15.0	15.0	15.0
2728	Equipment & Vehicles					-	-	-	-	-	-	-	-	-	10.0	10.0	10.0
2729	Vehicle					-	-	-	-	-	-	-	-	-	10.0	10.0	10.0
2730	Information Technology					-	-	-	-	-	-	-	-	-	4.0	4.0	4.0

**ERA, GDS Tariff Model, October 2014 [Draft Decision]
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Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365	184	365	366	365	365	365						
Year portion	0.500	1	1	1	1	0.500	1	1	1	1	1						
2731	FRC								4.0						4.0		4.0
2732	Land								-						-		-
2733	Equity Raising Cost								5.0						5.0		5.0
2734																	
Opening Asset Value																	
2736	Opening Value																
2737	High Pressure Mains - Steel														9.285		8.357
2738	High Pressure Mains - PE														-		-
2739	Medium Pressure Mains														-		-
2740	Medium / Low Pressure Mains														-		-
2741	Low Pressure Mains														-		-
2742	Regulators														1.032		0.981
2743	Secondary Gate Stations														3.968		3.770
2744	Buildings														-		-
2745	Meter and Services Pipes														13.399		11.613
2746	Equipment & Vehicles														1.533		1.226
2747	Vehicle														0.871		0.697
2748	Information Technology														6.822		3.411
2749	FRC														-		-
2750	Land														-		-
2751	Equity Raising Cost														-		-
2752	Total														-	55.564	46.842
Capex																	
2754	Capex																
2755	High Pressure Mains - Steel														9.285		
2756	High Pressure Mains - PE														-		-
2757	Medium Pressure Mains														-		-
2758	Medium / Low Pressure Mains														18.654		
2759	Low Pressure Mains														-		-
2760	Regulators														1.032		
2761	Secondary Gate Stations														3.968		
2762	Buildings														-		-
2763	Meter and Services Pipes														13.399		
2764	Equipment & Vehicles														1.533		
2765	Vehicle														0.871		
2766	Information Technology														6.822		
2767	FRC														-		-
2768	Land														-		-
2769	Equity Raising Cost														-		-
2770	Total														55.564		
Depreciation																	
2772	Depreciation																
2773	High Pressure Mains - Steel														-0.929		-0.836
2774	High Pressure Mains - PE														-		-
2775	Medium Pressure Mains														-		-
2776	Medium / Low Pressure Mains														-1.865		-1.679
2777	Low Pressure Mains														-		-
2778	Regulators														-0.052		-0.049
2779	Secondary Gate Stations														-0.198		-0.188

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Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
4	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365	184	365	366	365	365	365						
Year portion	0.500	1	1	1	1	0.500	1	1	1	1	1						
2780	Buildings																
2781	Meter and Services Pipes														-1.787	-1.548	-1.342
2782	Equipment & Vehicles														-0.307	-0.245	-0.196
2783	Vehicle														-0.174	-0.139	-0.111
2784	Information Technology														-3.411	-1.705	-0.853
2785	FRC														-	-	-
2786	Land														-	-	-
2787	Equity Raising Cost														-	-	-
2788	Total														-8.722	-6.390	-4.991
Depreciation per Tariff Variation																	
2790	Depreciation per Tariff Variation																
2791	High Pressure Mains - Steel														-		
2792	High Pressure Mains - PE														-		
2793	Medium Pressure Mains														-		
2794	Medium / Low Pressure Mains														-		
2795	Low Pressure Mains														-		
2796	Regulators														-		
2797	Secondary Gate Stations														-		
2798	Buildings														-		
2799	Meter and Services Pipes														-		
2800	Equipment & Vehicles														-		
2801	Vehicle														-		
2802	Information Technology														-		
2803	FRC														-		
2804	Land														-		
2805	Equity Raising Cost														-		
2806	Total														-		
Closing Asset Value																	
2808	Closing Value																
2809	High Pressure Mains - Steel													9.285	8.357	7.521	6.769
2810	High Pressure Mains - PE													-	-	-	-
2811	Medium Pressure Mains													-	-	-	-
2812	Medium / Low Pressure Mains													18.654	16.788	15.109	13.599
2813	Low Pressure Mains													-	-	-	-
2814	Regulators													1.032	0.981	0.932	0.885
2815	Secondary Gate Stations													3.968	3.770	3.581	3.402
2816	Buildings													-	-	-	-
2817	Meter and Services Pipes													13.399	11.613	10.064	8.723
2818	Equipment & Vehicles													1.533	1.226	0.981	0.785
2819	Vehicle													0.871	0.697	0.557	0.446
2820	Information Technology													6.822	3.411	1.705	0.853
2821	FRC													-	-	-	-
2822	Land													-	-	-	-
2823	Equity Raising Cost													-	-	-	-
2824	Total													55.564	46.842	40.452	35.461
2017 Capex Account [m\$ nominal]																	
Life																	
2827	Life																
2828	High Pressure Mains - Steel															20.0	20.0

**ERA, GDS Tariff Model, October 2014 [Draft Decision]
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Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30	
	Year Ending 30 June					Year Ending 31 December												
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4		
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019							
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12							
Days	181	365	366	365	365	184	365	366	365	365	365							
Year portion	0.500	1	1	1	1	0.500	1	1	1	1	1							
2829	High Pressure Mains - PE															20.0	20.0	
2830	Medium Pressure Mains															20.0	20.0	
2831	Medium / Low Pressure Mains															20.0	20.0	
2832	Low Pressure Mains															20.0	20.0	
2833	Regulators															40.0	40.0	
2834	Secondary Gate Stations															40.0	40.0	
2835	Buildings															40.0	40.0	
2836	Meter and Services Pipes															15.0	15.0	
2837	Equipment & Vehicles															10.0	10.0	
2838	Vehicle															10.0	10.0	
2839	Information Technology															4.0	4.0	
2840	FRC															4.0	4.0	
2841	Land															-	-	
2842	Equity Raising Cost															5.0	5.0	
2843																		
Opening Asset Value																		
2845	Opening Value																	
2846	High Pressure Mains - Steel															0.717	0.645	
2847	High Pressure Mains - PE															-	-	
2848	Medium Pressure Mains															-	-	
2849	Medium / Low Pressure Mains															18.855	16.970	
2850	Low Pressure Mains															-	-	
2851	Regulators															1.049	0.997	
2852	Secondary Gate Stations															7.862	7.469	
2853	Buildings															0.461	0.438	
2854	Meter and Services Pipes															14.648	12.695	
2855	Equipment & Vehicles															1.392	1.113	
2856	Vehicle															1.516	1.213	
2857	Information Technology															5.280	2.640	
2858	FRC															-	-	
2859	Land															0.378	0.378	
2860	Equity Raising Cost															-	-	
2861	Total															-	52.159	44.558
Capex																		
2863	Capex																	
2864	High Pressure Mains - Steel															0.717		
2865	High Pressure Mains - PE															-		
2866	Medium Pressure Mains															-		
2867	Medium / Low Pressure Mains															18.855		
2868	Low Pressure Mains															-		
2869	Regulators															1.049		
2870	Secondary Gate Stations															7.862		
2871	Buildings															0.461		
2872	Meter and Services Pipes															14.648		
2873	Equipment & Vehicles															1.392		
2874	Vehicle															1.516		
2875	Information Technology															5.280		
2876	FRC															-		
2877	Land															0.378		

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Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365	184	365	366	365	365	365						
Year portion	0.500	1	1	1	1	0.500	1	1	1	1	1						
2878	Equity Raising Cost																
2879	Total																
																52.159	
Depreciation																	
2881	Depreciation																
2882	High Pressure Mains - Steel																
2883	High Pressure Mains - PE																
2884	Medium Pressure Mains																
2885	Medium / Low Pressure Mains																
2886	Low Pressure Mains																
2887	Regulators																
2888	Secondary Gate Stations																
2889	Buildings																
2890	Meter and Services Pipes																
2891	Equipment & Vehicles																
2892	Vehicle																
2893	Information Technology																
2894	FRC																
2895	Land																
2896	Equity Raising Cost																
2897	Total																
																	-7.600
																	-5.685
Depreciation per Tariff Variation																	
2899	Depreciation per Tariff Variation																
2900	High Pressure Mains - Steel																
2901	High Pressure Mains - PE																
2902	Medium Pressure Mains																
2903	Medium / Low Pressure Mains																
2904	Low Pressure Mains																
2905	Regulators																
2906	Secondary Gate Stations																
2907	Buildings																
2908	Meter and Services Pipes																
2909	Equipment & Vehicles																
2910	Vehicle																
2911	Information Technology																
2912	FRC																
2913	Land																
2914	Equity Raising Cost																
2915	Total																
																	-
Closing Asset Value																	
2917	Closing Value																
2918	High Pressure Mains - Steel																
2919	High Pressure Mains - PE																
2920	Medium Pressure Mains																
2921	Medium / Low Pressure Mains																
2922	Low Pressure Mains																
2923	Regulators																
2924	Secondary Gate Stations																
2925	Buildings																
2926	Meter and Services Pipes																
																	0.717
																	0.645
																	0.581
																	-
																	-
																	-
																	18.855
																	16.970
																	15.273
																	-
																	1.049
																	0.997
																	0.947
																	7.862
																	7.469
																	7.095
																	0.461
																	0.416
																	14.648
																	12.695
																	11.003

ERA, GDS Tariff Model, October 2014 [Draft Decision] Tax Asset Account [Nominal]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
			Year Ending 30 June					Year Ending 31 December									
Regulatory Period	3	3	3	3	3		3	3	3	3	3	4	4	4	4	4	4
Year ending	2010	2011	2012	2013	2014		2014	2015	2016	2017	2018	2019					
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6		7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12					
Days	181	365	366	365	365		184	365	366	365	365	365					
Year portion	0.500	1	1	1	1		0.500	1	1	1	1	1					
2927	Equipment & Vehicles														1.392	1.113	0.891
2928	Vehicle														1.516	1.213	0.970
2929	Information Technology														5.280	2.640	1.320
2930	FRC														-	-	-
2931	Land														0.378	0.378	0.378
2932	Equity Raising Cost														-	-	-
2933	Total														52.159	44.558	38.874
2018 Capex Account [m\$ nominal]																	
Life																	
2936	Life																
2937	High Pressure Mains - Steel																20.0
2938	High Pressure Mains - PE																20.0
2939	Medium Pressure Mains																20.0
2940	Medium / Low Pressure Mains																20.0
2941	Low Pressure Mains																20.0
2942	Regulators																40.0
2943	Secondary Gate Stations																40.0
2944	Buildings																40.0
2945	Meter and Services Pipes																15.0
2946	Equipment & Vehicles																10.0
2947	Vehicle																10.0
2948	Information Technology																4.0
2949	FRC																4.0
2950	Land																-
2951	Equity Raising Cost																5.0
2952																	
Opening Asset Value																	
2954	Opening Value																
2955	High Pressure Mains - Steel																1.055
2956	High Pressure Mains - PE																0.344
2957	Medium Pressure Mains																-
2958	Medium / Low Pressure Mains																18.531
2959	Low Pressure Mains																-
2960	Regulators																1.073
2961	Secondary Gate Stations																3.540
2962	Buildings																0.022
2963	Meter and Services Pipes																17.957
2964	Equipment & Vehicles																1.134
2965	Vehicle																4.611
2966	Information Technology																4.356
2967	FRC																-
2968	Land																-
2969	Equity Raising Cost																-
2970	Total																52.623
Capex																	
2972	Capex																
2973	High Pressure Mains - Steel																1.055
2974	High Pressure Mains - PE																0.344
2975	Medium Pressure Mains																-

ERA, GDS Tariff Model, October 2014 [Draft Decision] Tax Asset Account [Nominal]

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	4
Year ending Months	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Days	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Year portion	181	365	366	365	365	184	365	366	365	365	365						
	0.500	1	1	1	1	0.500	1	1	1	1	1						
2976	Medium / Low Pressure Mains															18.531	
2977	Low Pressure Mains															-	
2978	Regulators															1.073	
2979	Secondary Gate Stations															3.540	
2980	Buildings															0.022	
2981	Meter and Services Pipes															17.957	
2982	Equipment & Vehicles															1.134	
2983	Vehicle															4.611	
2984	Information Technology															4.356	
2985	FRC															-	
2986	Land															-	
2987	Equity Raising Cost															-	
2988	Total															52.623	
Depreciation																	
2990	Depreciation																
2991	High Pressure Mains - Steel															-0.106	
2992	High Pressure Mains - PE															-0.034	
2993	Medium Pressure Mains															-	
2994	Medium / Low Pressure Mains															-1.853	
2995	Low Pressure Mains															-	
2996	Regulators															-0.054	
2997	Secondary Gate Stations															-0.177	
2998	Buildings															-0.001	
2999	Meter and Services Pipes															-2.394	
3000	Equipment & Vehicles															-0.227	
3001	Vehicle															-0.922	
3002	Information Technology															-2.178	
3003	FRC															-	
3004	Land															-	
3005	Equity Raising Cost															-	
3006	Total															-7.946	
Depreciation per Tariff Variation																	
3008	Depreciation per Tariff Variation																
3009	High Pressure Mains - Steel															-	
3010	High Pressure Mains - PE															-	
3011	Medium Pressure Mains															-	
3012	Medium / Low Pressure Mains															-	
3013	Low Pressure Mains															-	
3014	Regulators															-	
3015	Secondary Gate Stations															-	
3016	Buildings															-	
3017	Meter and Services Pipes															-	
3018	Equipment & Vehicles															-	
3019	Vehicle															-	
3020	Information Technology															-	
3021	FRC															-	
3022	Land															-	
3023	Equity Raising Cost															-	
3024	Total															-	

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Tax Asset Account [Nominal]**

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019						
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12						
Days	181	365	366	365	365	184	365	366	365	365	365						
Year portion	0.500	1	1	1	1	0.500	1	1	1	1	1						
Closing Asset Value																	
3026	Closing Value																
3027	High Pressure Mains - Steel															1.055	0.950
3028	High Pressure Mains - PE															0.344	0.310
3029	Medium Pressure Mains															-	-
3030	Medium / Low Pressure Mains															18.531	16.678
3031	Low Pressure Mains															-	-
3032	Regulators															1.073	1.020
3033	Secondary Gate Stations															3.540	3.363
3034	Buildings															0.022	0.021
3035	Meter and Services Pipes															17.957	15.563
3036	Equipment & Vehicles															1.134	0.907
3037	Vehicle															4.611	3.689
3038	Information Technology															4.356	2.178
3039	FRC															-	-
3040	Land															-	-
3041	Equity Raising Cost															-	-
3042	Total															52.623	44.677
2019 Capex Account [m\$ nominal]																	
Life																	
3045	Life																
3046	High Pressure Mains - Steel																
3047	High Pressure Mains - PE																
3048	Medium Pressure Mains																
3049	Medium / Low Pressure Mains																
3050	Low Pressure Mains																
3051	Regulators																
3052	Secondary Gate Stations																
3053	Buildings																
3054	Meter and Services Pipes																
3055	Equipment & Vehicles																
3056	Vehicle																
3057	Information Technology																
3058	FRC																
3059	Land																
3060	Equity Raising Cost																
3061																	
Opening Asset Value																	
3063	Opening Value																
3064	High Pressure Mains - Steel															-	-
3065	High Pressure Mains - PE															-	-
3066	Medium Pressure Mains															-	-
3067	Medium / Low Pressure Mains															-	-
3068	Low Pressure Mains															-	-
3069	Regulators															-	-
3070	Secondary Gate Stations															-	-
3071	Buildings															-	-
3072	Meter and Services Pipes															-	-
3073	Equipment & Vehicles															-	-

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Tax Asset Account [Nominal]**

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019	2019	2019	2019	2019	2019	
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	
Days	181	365	366	365	365	184	365	366	365	365	365	365	365	365	365	365	
Year portion	0.500	1	1	1	1	0.500	1	1	1	1	1	1	1	1	1	1	
3074	Vehicle																-
3075	Information Technology																-
3076	FRC																-
3077	Land																-
3078	Equity Raising Cost																-
3079	Total																-
Capex																	
3081	Capex																
3082	High Pressure Mains - Steel																2.073
3083	High Pressure Mains - PE																-
3084	Medium Pressure Mains																-
3085	Medium / Low Pressure Mains																13.201
3086	Low Pressure Mains																-
3087	Regulators																1.130
3088	Secondary Gate Stations																4.396
3089	Buildings																0.022
3090	Meter and Services Pipes																18.390
3091	Equipment & Vehicles																0.933
3092	Vehicle																4.550
3093	Information Technology																2.712
3094	FRC																-
3095	Land																-
3096	Equity Raising Cost																-
3097	Total																47.407
Depreciation																	
3099	Depreciation																
3100	High Pressure Mains - Steel																
3101	High Pressure Mains - PE																
3102	Medium Pressure Mains																
3103	Medium / Low Pressure Mains																
3104	Low Pressure Mains																
3105	Regulators																
3106	Secondary Gate Stations																
3107	Buildings																
3108	Meter and Services Pipes																
3109	Equipment & Vehicles																
3110	Vehicle																
3111	Information Technology																
3112	FRC																
3113	Land																
3114	Equity Raising Cost																
3115	Total																-
Depreciation per Tariff Variation																	
3117	Depreciation per Tariff Variation																
3118	High Pressure Mains - Steel																-
3119	High Pressure Mains - PE																-
3120	Medium Pressure Mains																-
3121	Medium / Low Pressure Mains																-
3122	Low Pressure Mains																-

**ERA, GDS Tariff Model, October 2014 [Draft Decision]
Tax Asset Account [Nominal]**

Ref	3	4	5	6	7	8	20	21	22	23	24	25	26	27	28	29	30
4	Year Ending 30 June					Year Ending 31 December											
Regulatory Period	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	
Year ending	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019	2014	2015	2016	2017	2018	2019
Months	1 to 6	7 to 6	7 to 6	7 to 6	7 to 6	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12	7 to 12	1 to 12	1 to 12	1 to 12	1 to 12	1 to 12
Days	181	365	366	365	365	184	365	366	365	365	365	184	365	366	365	365	365
Year portion	0.500	1	1	1	1	0.500	1	1	1	1	1	0.500	1	1	1	1	1
3123	Regulators																-
3124	Secondary Gate Stations																-
3125	Buildings																-
3126	Meter and Services Pipes																-
3127	Equipment & Vehicles																-
3128	Vehicle																-
3129	Information Technology																-
3130	FRC																-
3131	Land																-
3132	Equity Raising Cost																-
3133	Total																-
Closing Asset Value																	
3135	Closing Value																
3136	High Pressure Mains - Steel																2.073
3137	High Pressure Mains - PE																-
3138	Medium Pressure Mains																-
3139	Medium / Low Pressure Mains																13.201
3140	Low Pressure Mains																-
3141	Regulators																1.130
3142	Secondary Gate Stations																4.396
3143	Buildings																0.022
3144	Meter and Services Pipes																18.390
3145	Equipment & Vehicles																0.933
3146	Vehicle																4.550
3147	Information Technology																2.712
3148	FRC																-
3149	Land																-
3150	Equity Raising Cost																-
3151	Total																47.407