



SUBMISSION 61: Corrected Amended AA Proposal

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TABLE OF CONTENTS

1.	INTRODUCTION.....	1
2.	CONFIDENTIALITY	2

1. INTRODUCTION

- 1.1 On or about the date of this submission, DBNGP (WA) Transmission Pty Ltd (**DBP**) filed with the ERA a number of submissions in response to:
- (a) the Economic Regulation Authority's (**ERA**) draft decision (**Draft Decision**) in relation to the full access arrangement proposal filed by DBP on 1 April 2010 (**Original AA Proposal**); and
 - (b) an amended access arrangement proposal (**Amended AA Proposal**) submitted by DBP on 18 April 2011 in response to the Draft Decision.
- 1.2 Since submitting the Amended AA Proposal and as a result of the preparation of the other submissions, DBP has identified that a number of areas in the Amended AA Proposal need to be corrected. They relate to the following:
- (a) The actual operating expenditure for the period 2005 to 2010 has been adjusted so as to align with the operating expenditure reported in the audited financial accounts. The independent auditor has reconciled the corrected expenditure in the corrected Amended AA Proposal with the operating expenditure in the audited financial statements (see submission 54).
 - (b) The capital expenditure with respect to which a shipper had contributed during the period 2005 to 2010 has been changed to deal with timing adjustments identified as part of the independent audit review. The correct amount and timing of actual capital contributions is recorded in submission 52 and was the amount reviewed by the auditor. So, the independent auditor has reconciled the corrected expenditure with the operating expenditure in the audited financial statements. The corrected expenditure for these items is included in the corrected Amended AA Proposal
 - (c) Disposals. As part of the independent audit review, DBP identified an error in the value of disposals for 2005 recorded in the Amended AA Proposal. There was an item that was double counted in two asset categories. This is explained in submission 52. The independent auditor has reconciled the corrected value of disposals with the disposals reported in the audited financial statements.
 - (d) Roll forward of the capital base – as outlined in submission 52, in rolling forward the capital base, DBP has used the opening capital base value for 2005 approved by the ERA in its 2005 approved access arrangement.
 - (e) In table 2 of the access arrangement information document, DBP has now included a line item for disposals. This was omitted from the Amended AA Proposal filed with the ERA on 18 April 2011.
 - (f) The above changes has resulted in a number of consequential changes to other parts of the Amended AA Proposal, including the reference tariff
- 1.3 Accordingly, please find enclosed as Attachments 1 and 2 to this submission the following corrected documents that make up the corrected Amended AA Proposal
- (a) Amended Proposed Revised Access Arrangement; and
 - (b) Amended Proposed Revised Access Arrangement Information.
- 1.4 A confidential version of the tariff model is also attached as Attachment 3 and a public version is attached as Attachment 4.

2. CONFIDENTIALITY

- 2.1 This submission is provided to the ERA to assist it in its assessment of the Proposed Revised Access Arrangement.
- 2.2 Attachment 3 to this submission is confidential and commercially sensitive.
- 2.3 It is provided to the ERA on the following conditions:
 - (a) it is to be used by the ERA solely for the purposes of assessing the proposed revisions to the DBNGP Access Arrangement;
 - (b) it is not to be disclosed to any person other than the following without DBP's prior written approval:
 - (i) those staff of the ERA who are involved in assisting the ERA in its assessment process; and
 - (ii) those of the ERA's consultants who are involved in assisting the ERA in its assessment process and who have appropriate confidentiality undertakings in place.

Attachments:

Attachment 1 – Corrected Amended Proposed Access Arrangement

Attachment 2 - Corrected Amended Proposed Access Arrangement Information

Attachment 3 - Corrected Amended Confidential Tariff Model

Attachment 4 - Corrected Amended Public Tariff Model