



ATTACHMENT 01.005 DOCUMENT INDEX & CONFIDENTIALITY CLAIMS

ATCO PLAN 2025-29

EIM # 111967065

PUBLIC

ISSUE DATE
01/09/2023

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1. OVERVIEW

ATCO Gas Australia's (ATCO) submission to the ERA is comprehensive and includes over 650 documents, including a revised access arrangement, access arrangement information and supporting documentation. Together these documents detail and support our intended investment plans, our planned services, and the prices we propose to charge over AA6 for the Mid-West and South-West Gas Distribution System.

ATCO has sought to balance presenting information in a way that maintains confidentiality, while simultaneously providing stakeholders with enough information to assess issues affecting their interests.

ATCO has marked any information that is confidential as follows:

- in documents containing confidential and non-confidential information, we have redacted the confidential information using black highlights;
- in spreadsheets containing confidential and non-confidential information, we have removed the confidential information; or
- where a document or model only contains confidential information, we have claimed confidentiality for the entire document or model.

ATCO consents to all non-confidential information being disclosed on the ERA's website.

ATCO notes that it has claimed confidentiality over a greater number of documents than for previous Access Arrangements.

The principal reason for doing so is based on 2021 and 2022 changes to the provisions of the *Security of Critical Infrastructure Act 2018* (Cw) (SOC1).

ATCO's Mid-West and South-West Gas Distribution System (MWSWGDS) - and ATCO as owner and operator of the asset - is subject to the provisions of SOC1 by reason of its status as "critical infrastructure".

Because of the considerable amount of asset and operations information contained in many of the documents, and for the reasons detailed below, ATCO has assessed the materiality of the risk of harm from public disclosure of the information outweighs the public benefit in such disclosure.

2. DOCUMENT INDEX

Table 2.1: Document Index

Doc	Document name	EIM #	Public or Confidential
	Access Arrangement - MWSWGDS AA6 (Track Changes)	<u>112110441</u>	Public
	Access Arrangement - Clean	<u>112115316</u>	Public
	Annexure G - Permanent Disconnection Contract MWSWGDS AA6	<u>112106495</u>	Public
	Annexure F - AA6 Template Service Agreement (Track Changes)	<u>112098239</u>	Public
	Annexure F - AA6 Template Service Agreement - Clean	<u>112106649</u>	Public
	Access Arrangement Information Clean	<u>112127619</u>	Confidential
	Access Arrangement Information REDACTED	<u>112127811</u>	Public
01. Purpose of this Plan			
01.001	Not Used		
01.002	Not Used		
01.003	AA6 Document Map Proposal	<u>111969568</u>	Public
01.004	Access Arrangement Proposal Checklist	<u>111865844</u>	Public
01.005	Document Index and Confidentiality	<u>111967065</u>	Public
01.006	Regulatory Cost Allocation Method	<u>112082753</u>	Confidential
01.006A	Regulatory Cost Allocation Method - REDACTED	<u>112081610</u>	Public
02. Business Overview			
02.001	Risk Management Framework	<u>112065522</u>	Confidential
02.002	AGA Gas Distribution System Safety Case	<u>112054431</u>	Confidential
03. The Future Role of Gas			
03.001	Not Used		
03.002	Future of Gas Report	<u>112053832</u>	Public
03.003	ATCO Gas Australia Sustainability Strategy	<u>111960739</u>	Public
03.004	Renewable Gas Delivery Strategy	<u>112128410</u>	Public
03.004A	Renewable Gas Delivery Strategy REDACTED	<u>112126730</u>	Confidential
03.005	ATCO Demand Model v14 ED V12	<u>112002973</u>	Confidential
03.006	ATCO Demand Model v14 EH V6	<u>112003184</u>	Confidential
03.007	ATCO Demand Model v14 HF V6	<u>112003300</u>	Confidential
03.008	ATCO Demand Model v14 GR V6	<u>111961455</u>	Confidential
03.009	ATCO Demand Final Results	<u>112007768</u>	Confidential
04. Customer & Stakeholder Engagement			
04.001	AA6 Voice of the customer insights report	<u>111968076</u>	Public
04.002	Feedback on ATCOs Draft Plan	<u>112054928</u>	Confidential
04.003	ATCO Customer Insights report - Summary	<u>112126233</u>	Public

Doc	Document name	EIM #	Public or Confidential
05. Past Performance - Compliance summaries and supporting documentation			
05.001.00	05.001.00 - Corrosion Mitigation - Compliance Summary	<u>111871364</u>	Confidential
05.001.01	05.001.01 - Corrosion Mitigation - Business Case	<u>111874225</u>	Confidential
05.001.02	05.001.02 - CP Test Points - Project Brief	<u>111876154</u>	Confidential
05.001.03	05.001.03 - CP Test Points - CEAR 1	<u>111874253</u>	Confidential
05.001.04	05.001.04 - CP Test Points - CEAR 2	<u>111876863</u>	Confidential
05.001.05	05.001.05 - CP Test Points - CEAR 2.1	<u>111876758</u>	Confidential
05.001.06	05.001.06 - CP Test Points - CEAR 3	<u>111875646</u>	Confidential
05.001.07	05.001.07 - Corrosion Mitigation - Close Out Report 2020-2021	<u>111871393</u>	Confidential
05.001.08	05.001.08 - Anodes - Project Brief	<u>111872529</u>	Confidential
05.001.09	05.001.09 - Anodes - CEAR 1	<u>111876864</u>	Confidential
05.001.10	05.001.10 - Anodes - CEAR 2	<u>111875444</u>	Confidential
05.001.11	05.001.11 - Anodes - CEAR 3	<u>111871394</u>	Confidential
05.001.12	05.001.12 - Anodes - CEAR 4	<u>111870505</u>	Confidential
05.001.13	05.001.13 - Anodes - Project Change Form	<u>111876662</u>	Confidential
05.001.14	05.001.14 - Corrosion Probes - CEAR 1	<u>111871206</u>	Confidential
05.001.15	05.001.15 - Corrosion Probes - CEAR 2	<u>111876761</u>	Confidential
05.001.16	05.001.16 - Corrosion Probes - CEAR 3	<u>111877153</u>	Confidential
05.001.17	05.001.17 - Corrosion Probes - CEAR 4	<u>111873950</u>	Confidential
05.001.18	05.001.18 - Corrosion Probes - Project Brief	<u>111875964</u>	Confidential
05.001.19	05.001.19 - Insulation Joints & Surge Protectors - CEAR 1	<u>111870616</u>	Confidential
05.001.20	05.001.20 - Insulation Joints & Surge Protectors - CEAR 2	<u>111876664</u>	Confidential
05.001.21	05.001.21 - Insulation Joints & Surge Protectors - CEAR 3	<u>111869700</u>	Confidential
05.001.22	05.001.22 - Insulation Joints & Surge Protectors - CEAR 4	<u>111876760</u>	Confidential
05.001.23	05.001.23 - Insulation Joints & Surge Protectors - Project Brief	<u>111872113</u>	Confidential
05.002.00	05.002.00 - Vehicle Protection - Compliance Summary	<u>111871895</u>	Confidential
05.002.01	05.002.01 - Vehicle Protection - Business Case	<u>111844547</u>	Confidential
05.002.02	05.002.02 - Vehicle Protection - CEAR 1	<u>111871182</u>	Confidential
05.002.03	05.002.03 - Vehicle Protection - CEAR 2	<u>111872676</u>	Confidential
05.002.04	05.002.04 - Vehicle Protection - CEAR 3	<u>111868892</u>	Confidential
05.002.05	05.002.05 - Vehicle Protection - CEAR 4	<u>111874226</u>	Confidential
05.002.06	05.002.06 - Vehicle Protection - Project Change Request Form - 2020	<u>111871366</u>	Confidential
05.002.07	05.002.07 - Vehicle Protection - Project Change Request Form - 2021	<u>111871994</u>	Confidential
05.002.08	05.002.08 - Vehicle Protection - Project Change Request Form - 2022	<u>111872282</u>	Confidential
05.002.09	05.002.09 - Vehicle Protection - Project Change Request Form - 2022	<u>111867778</u>	Confidential
05.002.10	05.002.10 - Vehicle Protection - Project Change Request Form - 2023	<u>111869675</u>	Confidential

Doc	Document name	EIM #	Public or Confidential
05.002.11	05.002.11 - Vehicle Protection - Project Change Request Form - 2023	<u>111870478</u>	Confidential
05.002.12	05.002.12 - Vehicle Protection - Close Out Report - 2020	<u>111882525</u>	Confidential
05.002.13	05.002.13 - Vehicle Protection - Close Out Report - 2021	<u>111872498</u>	Confidential
05.003.00	05.003.00 - Metallic Mains Replacement - Compliance Summary	<u>111871181</u>	Confidential
05.003.01	05.003.01 - Metallic Mains Replacement - Business Case	<u>111868893</u>	Confidential
05.003.02	05.003.02 - Metallic Mains Replacement - CEAR 1	<u>111868180</u>	Confidential
05.003.03	05.003.03 - Metallic Mains Replacement - CEAR 2	<u>111868891</u>	Confidential
05.003.04	05.003.04 - Metallic Mains Replacement - CEAR 2.1	<u>111872497</u>	Confidential
05.003.05	05.003.05 - Metallic Mains Replacement - CEAR 3	<u>111867777</u>	Confidential
05.003.06	05.003.06 - Metallic Mains Replacement - CEAR 4	<u>111874024</u>	Confidential
05.003.07	05.003.07 - Metallic Mains Replacement - CEAR 5	<u>111870181</u>	Confidential
05.003.08	05.003.08 - Metallic Mains Replacement - Prelim CEAR	<u>111868278</u>	Confidential
05.003.09	05.003.09 - Metallic Mains Replacement - CEAR 6	<u>111868578</u>	Confidential
05.003.10	05.003.10 - Metallic Mains Replacement - Memo and Project Change Form - Budget increase 2022	<u>111872281</u>	Confidential
05.003.11	05.003.11 - Metallic Mains Replacement - Memo and Project Change Form - Railway and Freeway 2020	<u>111867970</u>	Confidential
05.003.12	05.003.12 - Metallic Mains Replacement - Memo and Project Change Form - Railway and Freeway 2022	<u>111871894</u>	Confidential
05.003.13	05.003.13 - Metallic Mains - Project Change Request Form - Beckenham	<u>111870580</u>	Confidential
05.004.00	05.004.00 - PVC Mains Replacement - Compliance Summary	<u>111882536</u>	Confidential
05.004.01	05.004.01 - PVC Mains Replacement - Business Case 2018	<u>111879914</u>	Confidential
05.004.02	05.004.02 - PVC Mains Replacement - Business Case 2020	<u>111881711</u>	Confidential
05.004.03	05.004.03 - PVC Mains Replacement - CEAR 1 - 2018	<u>111881710</u>	Confidential
05.004.04	05.004.04 - PVC Mains Replacement - CEAR 2 - 2019	<u>111879022</u>	Confidential
05.004.05	05.004.05 - PVC Mains Replacement - CEAR 3 - 2019	<u>111879421</u>	Confidential
05.004.06	05.004.06 - PVC Mains Replacement - CEAR 1 - 2020	<u>111880410</u>	Confidential
05.004.07	05.004.07 - PVC Mains Replacement - CEAR 2 - 2020	<u>111877236</u>	Confidential
05.004.08	05.004.08 - PVC Mains Replacement - CEAR 3 - 2020	<u>111884597</u>	Confidential
05.004.09	05.004.09 - PVC Mains Replacement - CEAR 4 - 2020	<u>111881709</u>	Confidential
05.004.10	05.004.10 - PVC Mains Replacement - CEAR 5 - 2021	<u>111877235</u>	Confidential
05.004.11	05.004.11 - PVC Mains Replacement - CEAR 6 - 2022	<u>111880409</u>	Confidential
05.004.12	05.004.12 - PVC Mains Replacement - CEAR 7 - 2023	<u>111879706</u>	Confidential
05.004.13	05.004.13 - PVC Mains Replacement - Project Change Form 1 - 2019	<u>111881526</u>	Confidential
05.004.14	05.004.14 - PVC Mains Replacement - Project Change Form 2 - 2020	<u>111881612</u>	Confidential
05.004.15	05.004.15 - PVC Mains Replacement - Kardinya Stage 4-5 - Project Closeout - 2021	<u>111879420</u>	Confidential

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05.004.16	05.004.16 - PVC Mains Replacement - Kardinya Stage 6-7 - Project Closeout - 2021	<u>111844671</u>	Confidential
05.004.17	05.004.17 - PVC Mains Replacement - Combined - Project Closeout - 2021	<u>111879597</u>	Confidential
05.004.18	05.004.18 - PVC Mains Replacement - Fremantle CCA - Project Closeout - 2021	<u>111878612</u>	Confidential
05.004.19	05.004.19 - PVC Mains Replacement - Project Closeout - 2021	<u>111880858</u>	Confidential
05.004.20	05.004.20 - PVC Mains Replacement - Project Closeout - 2022	<u>111879021</u>	Confidential
05.004.21	05.004.21 - PVC Mains Replacement - Combined works - Memo	<u>111894336</u>	Confidential
05.005.00	05.005.00 - EOL Replacement - Meters - Compliance Summary	<u>111881715</u>	Confidential
05.005.01	05.005.01 - Small Asset Replacement - Business Case - 2019	<u>111879711</u>	Confidential
05.005.02	05.005.02 - Small Asset Replacement - CEAR 1 - 2019	<u>111879249</u>	Confidential
05.005.03	05.005.03 - EOL Replacement - Meter Facilities - Business Case - 2020	<u>111878079</u>	Confidential
05.005.04	05.005.04 - EOL Replacement - Meter Facilities - CEAR 2 - 2020	<u>111844684</u>	Confidential
05.005.05	05.005.05 - EOL Replacement - Meter Facilities - CEAR 2.1 - 2020	<u>111880869</u>	Confidential
05.005.06	05.005.06 - EOL Replacement - Meter Facilities - Business Case - 2021	<u>111884601</u>	Confidential
05.005.07	05.005.07 - EOL Replacement - Meter Facilities - CEAR 3 - 2021	<u>111881440</u>	Confidential
05.005.08	05.005.08 - EOL Replacement - Meter Facilities - Project Brief - 2022	<u>111881541</u>	Confidential
05.005.09	05.005.09 - EOL Replacement - Meter Facilities - CEAR 4 - 2022	<u>111879923</u>	Confidential
05.005.10	05.005.10 - EOL Replacement - Meter Facilities - Project Close Out Report	<u>111880421</u>	Confidential
05.005.11	05.005.11 - EOL Replacement - Billing Commercial Meters - Business Case	<u>111879027</u>	Confidential
05.005.12	05.005.12 - EOL Replacement - Billing Commercial Meters - Project Brief - 2020	<u>111880422</u>	Confidential
05.005.13	05.005.13 - EOL Replacement - Billing Commercial Meters - CEAR 2 - 2020	<u>111884600</u>	Confidential
05.005.14	05.005.14 - EOL Replacement - Billing Commercial Meters - CEAR 3 - 2021	<u>111878078</u>	Confidential
05.005.15	05.005.15 - EOL Replacement - Billing Commercial Meters - CEAR 4 - 2022	<u>111877243</u>	Confidential
05.005.16	05.005.16 - EOL Replacement - Billing Commercial Meters - CEAR 5 - 2023	<u>111981444</u>	Confidential
05.005.17	05.005.17 - EOL Replacement - Billing Commercial Meters - Project Change Form 1	<u>111879026</u>	Confidential
05.005.18	05.005.18 - EOL Replacement - Billing Commercial Meters - Project Change Form 2	<u>111879603</u>	Confidential
05.005.19	05.005.19 - EOL Replacement - Billing Commercial Meters - Project Change Form 3	<u>111881439</u>	Confidential
05.005.20	05.005.20 - EOL Replacement - Routine Meter Change - Project Brief - 2019	<u>111960918</u>	Confidential

Doc	Document name	EIM #	Public or Confidential
05.005.21	05.005.21 - EOL Replacement - Routine Meter Change - Business Case 2021	<u>111982123</u>	Confidential
05.005.22	05.005.22 - EOL Replacement - Routine Meter Change - Business Case 2022	<u>111980255</u>	Confidential
05.005.23	05.005.23 - EOL Replacement - Routine Meter Change - CEAR 1 - 2019	<u>111916059</u>	Confidential
05.005.24	05.005.24 - EOL Replacement - Routine Meter Change - CEAR 2 - 2020	<u>111981841</u>	Confidential
05.005.25	05.005.25 - EOL Replacement - Routine Meter Change - CEAR 3 - 2021	<u>111979948</u>	Confidential
05.005.26	05.005.26 - EOL Replacement - Routine Meter Change - CEAR 4 - 2022	<u>111982529</u>	Confidential
05.005.27	05.005.27 - EOL Replacement - Routine Meter Change - CEAR 5 - 2023	<u>111982041</u>	Confidential
05.005.28	05.005.28 - EOL Replacement - Routine Meter Change - Memo - 2021	<u>111981451</u>	Confidential
05.005.29	05.005.29 - EOL Replacement - Routine Meter Change - Close Out Report - 2020-2021	<u>111982319</u>	Confidential
05.005.30	05.005.30 - EOL Replacement - Routine Meter Change - Close Out Report - 2022	<u>111982122</u>	Confidential
05.006.00	05.006.00 - EOL Replacement - Regulators - Compliance Summary	<u>111879613</u>	Confidential
05.006.01	05.006.01 - EOL Replacement - HPR Relocation - Business Case	<u>111881561</u>	Confidential
05.006.02	05.006.02 - EOL Replacement - HPR Relocation - CEAR 1 - 2019	<u>111879939</u>	Confidential
05.006.03	05.006.03 - EOL Replacement - HPR Relocation - Project Close Out Report	<u>111878092</u>	Confidential
05.006.04	05.006.04 - EOL Replacement - MPR - Business Case - 2019	<u>111880326</u>	Confidential
05.006.05	05.006.05 - EOL Replacement - MPR - CEAR 1 - 2019	<u>111882036</u>	Confidential
05.006.06	05.006.06 - EOL Replacement - MPR - Business Case - 2020-2024	<u>111885517</u>	Confidential
05.006.07	05.006.07 - EOL Replacement - MPR MN065 & MS067 - Business Case - 2019	<u>111878635</u>	Confidential
05.006.08	05.006.08 - EOL Replacement - MPR MN065 & MS067 - CEAR 2 - 2019	<u>111882347</u>	Confidential
05.006.09	05.006.09 - EOL Replacement - MPR - CEAR 1 - 2020	<u>111879515</u>	Confidential
05.006.10	05.006.10 - EOL Replacement - MPR - CEAR 2 - 2021	<u>111885416</u>	Confidential
05.006.11	05.006.11 - EOL Replacement - MPR - CEAR 3 - 2022	<u>111879442</u>	Confidential
05.006.12	05.006.12 - EOL Replacement - MPR - CEAR 4 - 2023	<u>111844697</u>	Confidential
05.006.13	05.006.13 - EOL Replacement - MPR - MN215 - Project Change Form	<u>111882035</u>	Confidential
05.006.14	05.006.14 - EOL Replacement - MPR - Project Closeout - 2019	<u>111880440</u>	Confidential
05.006.15	05.006.15 - EOL Replacement - MPR - Project Closeout - 2020	<u>111878091</u>	Confidential
05.006.16	05.006.16 - EOL Replacement - MPR - MN090 - Project Closeout - 2021	<u>111881943</u>	Confidential
05.006.17	05.006.17 - EOL Replacement - MPR - Project Closeout - 2022	<u>111881560</u>	Confidential
05.006.18	05.006.18 - EOL Replacement - Regulator Lids - Business Case - 2019	<u>111885417</u>	Confidential
05.006.19	05.006.19 - EOL Replacement - Regulator Lids - Business Case - 2020	<u>111885516</u>	Confidential
05.006.20	05.006.20 - EOL Replacement - Regulator Lids - CEAR 1 - 2019	<u>111881450</u>	Confidential
05.006.21	05.006.21 - EOL Replacement - Regulator Lids - CEAR 2 - 2020	<u>111844696</u>	Confidential

Doc	Document name	EIM #	Public or Confidential
05.006.22	05.006.22 - EOL Replacement - Regulator Lids - CEAR 3 - 2021	<u>111882346</u>	Confidential
05.006.23	05.006.23 - EOL Replacement - Regulator Lids - CEAR 4 - 2022	<u>111885415</u>	Confidential
05.006.24	05.006.23 - EOL Replacement - Regulator Lid Lids - CEAR 5 - 2023	<u>112004181</u>	Confidential
05.006.25	05.006.25 - EOL Replacement - Regulator Lid Lids - Project Change Form	<u>111894158</u>	Confidential
05.007.00	05.007.00 - Reinforcement Projects - Compliance Summary	<u>111908950</u>	Confidential
05.007.01	05.007.01 - Reinforcement - Como - Business Case	<u>111909745</u>	Confidential
05.007.02	05.007.02 - Reinforcement - Como - CEAR 1 - 2019	<u>111913345</u>	Confidential
05.007.03	05.007.03 - Reinforcement - Como - Project Closeout	<u>111911258</u>	Confidential
05.007.04	05.007.04 - Reinforcement - Lathlain - Business Case	<u>111913944</u>	Confidential
05.007.05	05.007.05 - Reinforcement - Lathlain - CEAR 1 - 2019	<u>111910344</u>	Confidential
05.007.06	05.007.06 - Reinforcement - Lathlain - Project Closeout	<u>111908331</u>	Confidential
05.007.07	05.007.07 - Reinforcement - Morley - Business Case	<u>111911172</u>	Confidential
05.007.08	05.007.08 - Reinforcement - Morley - CEAR 1 - 2019	<u>111914048</u>	Confidential
05.007.09	05.007.09 - Reinforcement - Morley - Project Change Form - 2019	<u>111913451</u>	Confidential
05.007.10	05.007.10 - Reinforcement - Morley - Project Closeout	<u>111908951</u>	Confidential
05.007.11	05.007.11 - Reinforcement - Hamilton Hill - Project Brief	<u>111910345</u>	Confidential
05.007.12	05.007.12 - Reinforcement - Hamilton Hill - CEAR 1 - 2020	<u>111911259</u>	Confidential
05.007.13	05.007.13 - Reinforcement - Hamilton Hill - Project Closeout	<u>111910461</u>	Confidential
05.007.14	05.007.14 - Reinforcement - Doubleview - Business Case	<u>111911741</u>	Confidential
05.007.15	05.007.15 - Reinforcement - Doubleview - CEAR 1 - 2021	<u>111909659</u>	Confidential
05.007.16	05.007.16 - Reinforcement - Doubleview - Project Change Form - 2021	<u>111908332</u>	Confidential
05.007.17	05.007.17 - Reinforcement - Doubleview - Project Closeout	<u>111911857</u>	Confidential
05.007.18	05.007.18 - Reinforcement - North Metro - Business Case	<u>111911173</u>	Confidential
05.007.19	05.007.19 - Reinforcement - North Metro - Preliminary CEAR - 2020	<u>111907533</u>	Confidential
05.007.20	05.007.20 - Reinforcement - North Metro - CEAR 1 - 2020	<u>111912752</u>	Confidential
05.007.21	05.007.21 - Reinforcement - North Metro - Project Change Form - 2020	<u>111912060</u>	Confidential
05.007.22	05.007.22 - Reinforcement - North Metro - Project Change Form - 2021	<u>111908952</u>	Confidential
05.007.23	05.007.23 - Reinforcement - North Metro - Project Closeout	<u>111911260</u>	Confidential
05.008.00	05.008.00 - Step Touch Hazard Mitigation - Compliance Summary	<u>111913430</u>	Confidential
05.008.01	05.008.01 - Step Touch Hazard Mitigation - Business Case - 2019	<u>111920771</u>	Confidential
05.008.02	05.008.02 - Step Touch Hazard Mitigation - CEAR 1 - 2019	<u>111923591</u>	Confidential
05.008.03	05.008.03 - Step Touch Hazard Mitigation - Business Case - 2020	<u>111915196</u>	Confidential
05.008.04	05.008.04 - Step Touch Hazard Mitigation - CEAR 2 - 2020	<u>111921326</u>	Confidential
05.008.05	05.008.05 - Step Touch Hazard Mitigation - Revised CEAR - 2020	<u>111918906</u>	Confidential
05.008.06	05.008.06 - Step Touch Hazard Mitigation - Business Case - 2021	<u>111920770</u>	Confidential
05.008.07	05.008.07 - Step Touch Hazard Mitigation - CEAR - 2021	<u>111922108</u>	Confidential

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05.008.08	05.008.08 - Step Touch Hazard Mitigation - Business Case - 2022	<u>111921620</u>	Confidential
05.008.09	05.008.09 - Step Touch Hazard Mitigation - CEAR - 2022	<u>111919316</u>	Confidential
05.008.10	05.008.10 - Step Touch Hazard Mitigation - Project Change Form - 2019	<u>111919703</u>	Confidential
05.008.11	05.008.11 - Step Touch Hazard Mitigation - Project Change Form - 2019	<u>111924182</u>	Confidential
05.008.12	05.008.12 - Step Touch Hazard Mitigation - Project Change Form - 2021	<u>111923895</u>	Confidential
05.008.13	05.008.13 - Step Touch Hazard Mitigation - Project Closeout - 2020	<u>111921821</u>	Confidential
05.008.14	05.008.14 - Step Touch Hazard Mitigation - Project Closeout - 2021	<u>111913429</u>	Confidential
05.009.00	05.009.00 - EOL Replacement - Telemetry - Compliance Summary	<u>111923688</u>	Confidential
05.009.01	05.009.01 - EOL Replacement - Telemetry - Business Case - 2019	<u>111923494</u>	Confidential
05.009.02	05.009.02 - EOL Replacement - Telemetry - CEAR 1 - 2019	<u>111915200</u>	Confidential
05.009.03	05.009.03 - EOL Replacement - Telemetry - Project Brief - 2020	<u>111920054</u>	Confidential
05.009.04	05.009.04 - EOL Replacement - Telemetry - CEAR 2 - 2020	<u>111924695</u>	Confidential
05.009.05	05.009.05 - EOL Replacement - Telemetry - Business Case - 2021-2024	<u>111923224</u>	Confidential
05.009.06	05.009.06 - EOL Replacement - Telemetry - CEAR 3 - 2021	<u>111921824</u>	Confidential
05.009.07	05.009.07 - EOL Replacement - Telemetry - CEAR 4 - 2022	<u>111919711</u>	Confidential
05.009.08	05.009.08 - EOL Replacement - Telemetry - CEAR 5 - 2023	<u>111924895</u>	Confidential
05.009.09	05.009.09 - EOL Replacement - Telemetry - Project Change Form - 2022	<u>111924192</u>	Confidential
05.010.00	05.010.00 - Greenfield & Brownfield - Compliance Summary	<u>111930254</u>	Confidential
05.010.01	05.010.01 - Variable Volume - Memo - 2019	<u>111927752</u>	Confidential
05.010.02	05.010.02 - Greenfield New Connections - Business Case - 2020	<u>111932348</u>	Confidential
05.010.03	05.010.03 - Greenfield New Connections - Business Case - 2021	<u>111933472</u>	Confidential
05.010.04	05.010.04 - Greenfield New Connections - Business Case - 2022	<u>111933362</u>	Confidential
05.010.05	05.010.05 - Greenfield New Connections - Business Case - 2023	<u>111932552</u>	Confidential
05.010.06	05.010.06 - New Mains - CEARs - 2019	<u>111930826</u>	Confidential
05.010.07	05.010.07 - New Services - CEARs - 2019	<u>111929100</u>	Confidential
05.010.08	05.010.08 - Gas Feeders - CEARs - 2020	<u>111928782</u>	Confidential
05.010.09	05.010.09 - Greenfield New Connections - CEAR - 2020	<u>111933273</u>	Confidential
05.010.10	05.010.10 - Gas Mains - CEAR - 2020	<u>111932859</u>	Confidential
05.010.11	05.010.11 - New Connections - Revised CEAR - 2021	<u>111932971</u>	Confidential
05.010.12	05.010.12 - Greenfield & Brownfield - CEAR - 2021	<u>111930729</u>	Confidential
05.010.13	05.010.13 - New Connections - CEAR - 2022	<u>111935557</u>	Confidential
05.010.14	05.010.14 - New Connections - Revised CEAR - 2022	<u>111928783</u>	Confidential
05.010.15	05.010.15 - New Connections - CEAR - 2023	<u>111933052</u>	Confidential
05.010.16	05.010.16 - Brownfield New Connections - Business Case - 2019	<u>111934161</u>	Confidential
05.010.17	05.010.17 - Brownfield New Connections - Business Case - 2021	<u>111932349</u>	Confidential
05.010.18	05.010.18 - Brownfield New Connections - Business Case - 2022	<u>111930257</u>	Confidential

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05.010.19	05.010.19 - Brownfield New Connections - Business Case - 2023	111932057	Confidential
05.010.20	05.010.20 - Brownfield New Connections - CEAR 1 - 2020	111929101	Confidential
05.010.21	05.010.21 - New Connections - Project Change Form - 2022	111930430	Confidential
05.011.00	05.011.00 - Piggings Infrastructure - Compliance Summary	111958507	Confidential
05.011.01	05.011.01 - Piggings Infrastructure - HP106 - Business Case - 2019	111956768	Confidential
05.011.02	05.011.02 - Piggings Infrastructure - HP091 - Project Brief - 2019	111959478	Confidential
05.011.03	05.011.03 - Inline Inspection HP091, HP102, HP047, HP089 & HP104 - Business Case - 2020	111963002	Confidential
05.011.04	05.011.04 - Remaining Life Assessment - HP120 - Business Case - 2020	111958469	Confidential
05.011.05	05.011.05 - Piggings Infrastructure - HP106 - CEAR 1 - 2019	111960462	Confidential
05.011.06	05.011.06 - Piggings Infrastructure - HP106 - Revised CEAR 1.1 - 2019	111962902	Confidential
05.011.07	05.011.07 - Piggings Infrastructure - HP091 Preliminary CEAR 2 – 2019	111959064	Confidential
05.011.08	05.011.08 - Piggings Infrastructure (Procurement) - CEAR 3 - 2020	111960548	Confidential
05.011.09	05.011.09 - Piggings Infrastructure - Inline Inspection - HP091 - CEAR 4 - 2020	111959164	Confidential
05.011.10	05.011.10 - Piggings Infrastructure - Inline Inspection - HP102 - Preliminary CEAR 5 - 2021	111959267	Confidential
05.011.11	05.011.11 - Piggings Infrastructure - Inline Inspection - HP102 - CEAR 6 - 2021	111958974	Confidential
05.011.12	05.011.12 - Piggings Infrastructure - Inline Inspection - HP102 - CEAR 7 - 2020	111959477	Confidential
05.011.13	05.011.13 - Piggings Infrastructure - Project Change Form - 2019	111958567	Confidential
05.011.14	05.011.14 - Piggings Infrastructure - Lesson Learnt - 2020	111957778	Confidential
05.011.15	05.011.15 - Piggings Infrastructure - Lesson Learnt - HP091	111959063	Confidential
05.011.16	05.011.16 - Piggings Infrastructure - Close Out Report - HP091	111960341	Confidential
05.011.17	05.011.17 - Piggings Infrastructure - Lesson Learnt - HP120	111959266	Confidential
05.012.00	05.012.00 - Meters Compliance - Compliance Summary	112002781	Confidential
05.012.01	05.012.01 - Meters Compliance - CEAR - 2019	112003355	Confidential
05.012.02	05.012.02 - Meters Compliance - Revised CEAR - 2020	112005662	Confidential
05.012.03	05.012.03 - Meters Compliance - Project Change Request - 2020	112004660	Confidential
05.013.00	05.013.00 - Jandakot Hydrogen Blending - Compliance Summary	112036757	Confidential
05.013.01	05.013.01 - Jandakot Hydrogen Blending Project - Business Case - 2022	112033976	Confidential
05.013.02	05.013.02 - Jandakot Hydrogen Blending Project - CEAR 1 - 2022	112037382	Confidential
05.013.03	05.013.03 - Jandakot Hydrogen Blending Project Plan	112035853	Confidential
05.014.00	05.014.00 - Fleet - Compliance Summary	112108451	Confidential
05.014.01	05.014.01 - Fleet Telematics - Business Case - 2018	112106219	Confidential
05.014.02	05.014.02 - Fleet - Memo 2019	112106394	Confidential
05.014.03	05.014.03 - Fleet - Memo 2020	112105394	Confidential

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05.014.04	05.014.04 - Fleet - Memo 2021	<u>112106090</u>	Confidential
05.014.05	05.014.05 - Fleet - Memo 2022	<u>112108447</u>	Confidential
05.014.06	05.014.06 - On Scene Command Facility - Business Case - 2022	<u>112105887</u>	Confidential
05.014.07	05.014.07 - Fleet - CEAR 1 - 2019	<u>112098170</u>	Confidential
05.014.08	05.014.08 - Fleet - CEAR 2 - 2020	<u>112106696</u>	Confidential
05.014.09	05.014.09 - Depot Minor Capital Works - CEAR 3 - 2020	<u>112108249</u>	Confidential
05.014.10	05.014.10 - Fleet - CEAR 4 - 2021	<u>112106992</u>	Confidential
05.014.11	05.014.11 - Vehicle Telematics - CEAR 5 - 2021	<u>112105393</u>	Confidential
05.014.12	05.014.12 - Fleet - CEAR 6 - 2022	<u>112105488</u>	Confidential
05.014.13	05.014.13 - Depot Minor Capital Works - CEAR - 2023	<u>112108446</u>	Confidential
05.014.14	05.014.14 - Fleet - Project Change Form 2021	<u>112107980</u>	Confidential
05.015.00	05.015.00 - Structures & Equipment - Compliance Summary	<u>112101677</u>	Confidential
05.015.01	05.015.01 - New Depot Geraldton - Business Case - 2017	<u>112101487</u>	Confidential
05.015.02	05.015.02 - New Depot Geraldton - CEAR 1 - 2017	<u>112100598</u>	Confidential
05.015.03	05.015.03 - New Depot Geraldton - Revised CEAR 1.1 - 2018	<u>112100978</u>	Confidential
05.015.04	05.015.04 - New Depot Malaga - Business Case - 2019.	<u>112100599</u>	Confidential
05.015.05	05.015.05 - New Depot Malaga - Business Case - 2020	<u>112101087</u>	Confidential
05.015.06	05.015.06 - New Depot Malaga - CEAR 1 - 2019	<u>112100690</u>	Confidential
05.015.07	05.015.07 - New Depot Malaga - CEAR 2 - 2020	<u>112101368</u>	Confidential
05.015.08	05.015.08 - New Depot Malaga - Project Change Form - ON HOLD	<u>112101874</u>	Confidential
05.015.09	05.015.09 - New Depot Malaga - Project Change Form 2020	<u>112101486</u>	Confidential
05.015.10	05.015.10 - Jandakot Redevelopment Phase 2 - Business Case - 2017	<u>112098040</u>	Confidential
05.015.11	05.015.11 - Jandakot Redevelopment Phase 2 - CEAR 1 - 2017	<u>112101580</u>	Confidential
05.015.12	05.015.12 - Jandakot Redevelopment Phase 3 - Business Case - 2023	<u>112102281</u>	Confidential
05.015.13	05.015.13 - Jandakot Redevelopment Phase 3 - CEAR 1 - 2023.	<u>112101676</u>	Confidential
05.015.14	05.015.14 - Depot Minor Works - Project Brief - 2019	<u>112101086</u>	Confidential
05.015.15	05.015.15 - Depot Minor Works - Project Brief - 2020	<u>112102664</u>	Confidential
05.015.16	05.015.16 - Depot Minor Works - Project Brief - 2021	<u>112100100</u>	Confidential
05.015.17	05.015.17 - Depot Minor Works - Project Brief - 2022	<u>112100298</u>	Confidential
05.015.18	05.015.18 - Depot Minor Works - Project Brief - 2023	<u>112101485</u>	Confidential
05.015.19	05.015.19 - Depot Minor Works - CEAR 1 - 2019	<u>112100788</u>	Confidential
05.015.20	05.015.20 - Depot Minor Works - CEAR 2 - 2020	<u>112102280</u>	Confidential
05.015.21	05.015.21 - Depot Minor Works - CEAR 3 - 2021	<u>112100977</u>	Confidential
05.015.22	05.015.22 - Depot Minor Works - Revised CEAR 3.1 - 2021	<u>112102165</u>	Confidential
05.015.23	05.015.23 - Depot Minor Works - CEAR 4 - 2022	<u>112102663</u>	Confidential
05.015.24	05.015.24 - Depot Minor Works - CEAR 4 - 2023	<u>112102866</u>	Confidential

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05.015.25	05.015.25 - Depot Minor Works - Project Change Form 2019	<u>112101579</u>	Confidential
05.015.26	05.015.26 - Depot Minor Works - Project Change Form 2021	<u>112100787</u>	Confidential
05.016.00	05.016.00 - IT Compliance Summary	<u>112080200</u>	Confidential
05.016.01	05.016.01 - IT Continuous Improvement - Business Case - 2020	<u>112054713</u>	Confidential
05.016.02	05.016.02 - IT Continuous Improvement - Business Case - 2021-2022	<u>112055908</u>	Confidential
05.016.03	05.016.03 - IT Continuous Improvement - Business Case - 2023	<u>112054132</u>	Confidential
05.016.04	05.016.04 - IT Continuous Improvement - CEAR 1 - 2020	<u>112055414</u>	Confidential
05.016.05	05.016.05 - IT Continuous Improvement - CEAR 2 - 2021	<u>112055821</u>	Confidential
05.016.06	05.016.06 - IT Continuous Improvement - CEAR 3 - 2022	<u>112054230</u>	Confidential
05.016.07	05.016.07 - IT Continuous Improvement - CEAR 4 - 2023	<u>112055307</u>	Confidential
05.016.08	05.016.08 - IT-CER-Request-93 Aggressive Customer - 2021	<u>112057457</u>	Confidential
05.016.09	05.016.09 - IT-CER-Request-94 Migration of Intranet Blog Post - 2021	<u>112056113</u>	Confidential
05.016.10	05.016.10 - IT-CER-Request-95 Notification and work order priority - 2021	<u>112056524</u>	Confidential
05.016.11	05.016.11 - IT-CER-Request-96 SAP equipment sort field - 2021	<u>112055907</u>	Confidential
05.016.12	05.016.12 - IT-CER-Request-97 Annual SAP updated - 2021	<u>112054914</u>	Confidential
05.016.13	05.016.13 - IT-CER-Request-99 Upfront Payment - 2021	<u>112054131</u>	Confidential
05.016.14	05.016.14 - IT-CER-Request-100 Replacement Service Forms Online - 2021	<u>112057647</u>	Confidential
05.016.15	05.016.15 - IT-CER-Request-102 Data & Analytics Implementation Project - 2021	<u>112054522</u>	Confidential
05.016.16	05.016.16 - IT-CER-Request-103 Pipeline Integrity Data Management App - 2021	<u>112053722</u>	Confidential
05.016.17	05.016.17 - IT-CER-Request-105 x ECM for Office 365 - 2021	<u>112055306</u>	Confidential
05.016.18	05.016.18 - IT-CER-Request-106 Customer Invoice, Statement and Email layout - 2022	<u>112057456</u>	Confidential
05.016.19	05.016.19 - IT-CER-Request-107 PowerSpring - 2022	<u>112056112</u>	Confidential
05.016.20	05.016.20 - IT-CER-Request-113 - Pre-Laid Services - 2022	<u>112054034</u>	Confidential
05.016.21	05.016.21 - IT-CER-Request-117 AMP - 2022	<u>112054428</u>	Confidential
05.016.22	05.016.22 - IT-CER-Request-118 IT CER Requests Enhancement - 2022	<u>112055620</u>	Confidential
05.016.23	05.016.23 - IT-CER-Request-120 IQX Minor Enhancements - 2022	<u>112055820</u>	Confidential
05.016.24	05.016.24 - IT-CER-Request-121 Proactive Transformation - Equipment and Calibration Process Enhancements - 2022	<u>112055413</u>	Confidential
05.016.25	05.016.25 - Fleet and Asset Register Enhancement - CEAR 1 - 2019	<u>112120743</u>	Confidential
05.016.26	05.016.26 - Fleet and Asset Management Enhancement - Project Change Form - 2020	<u>112120742</u>	Confidential
05.016.27	05.016.27 - Fleet and Asset Management Enhancement - Revised CEAR - 2020	<u>112116963</u>	Confidential
05.016.28	05.016.28 - CCB Upgrade Planning and Scoping - Project Brief - 2020	<u>112118091</u>	Confidential

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05.016.29	05.016.29 - CCB Upgrade Planning and Scoping - Preliminary CEAR - 2020	112116838	Confidential
05.016.30	05.016.30 - CCB Upgrade Planning and Scoping - Business Case - 2021	112117503	Confidential
05.016.31	05.016.31 - CCB Upgrade Planning and Scoping - CEAR - 2021	112117707	Confidential
05.016.32	05.016.32 - Startup Sheets Digitisation and Automation - Project Brief	112116748	Confidential
05.016.33	05.016.33 - EIM Upgrade - Business Case - 2020	112118090	Confidential
05.016.34	05.016.34 - EIM Upgrade - Preliminary CEAR - 2019	112117800	Confidential
05.016.35	05.016.35 - G-Suite Applications Replacement Project - Preliminary CEAR - 2022	112119550	Confidential
05.016.36	05.016.36 - G-Suite Applications Replacement - Business Case - 2023	112120428	Confidential
05.016.37	05.016.37 - G-Suite Applications Replacement - CEAR - 2023	112116266	Confidential
05.016.38	05.016.38 - ERP Strategy Development - Business Case - 2022	112098444	Confidential
05.016.39	05.016.39 - GIS Upgrade Planning and Scoping - Project Brief - 2019	112120531	Confidential
05.016.40	05.016.40 - GIS Upgrade - Revised Preliminary CEAR - 2020	112121223	Confidential
05.016.41	05.016.41 - GIS Upgrade - Business Case - 2021	112118298	Confidential
05.016.42	05.016.42 - GIS Upgrade - CEAR - 2021	112120238	Confidential
05.016.43	05.016.43 - HSE and Risk Management Solution - Business Case - 2021	112117708	Confidential
05.016.44	05.016.44 - HSE and Risk Management Solution - CEAR - 2021	112118933	Confidential
05.016.45	05.016.45 - Payroll - HCM Transformation - Project Brief	112117411	Confidential
05.016.46	05.016.46 - Payroll - HCM Transformation - Preliminary CEAR - 2022	112116749	Confidential
05.016.47	05.016.47 - Integration Platform Upgrade - Business Case	112120744	Confidential
05.016.48	05.016.48 - Integration Platform Planning and Scoping - Preliminary CEAR	112117900	Confidential
05.016.49	05.016.49 - Integration Platform Planning and Scoping - CEAR	112118297	Confidential
05.016.50	05.016.50 - EIM Network Drive File Migration - CEAR	112118092	Confidential
05.016.51	05.016.51 - Microsoft Teams Integration - Project Brief	112120430	Confidential
05.016.52	05.016.52 - Microsoft Teams Integration - CEAR	112117504	Confidential
05.016.53	05.016.53 - OneDrive Activation - Project Brief	112117152	Confidential
05.016.54	05.016.54 - OneDrive Activation - CEAR	112120532	Confidential
05.016.55	05.016.55 - Program of Digital Work - CEAR	112116964	Confidential
05.016.56	05.016.56 - SAP Permits - Business Case	112119739	Confidential
05.016.57	05.016.57 - SAP Licences - Project Brief	112120429	Confidential
05.016.58	05.016.58 - SAP Licences - CEAR	112116839	Confidential
05.016.59	05.016.59 - Work and Field Management System Replacement (WFMS) - Project Brief	112118296	Confidential
05.016.60	05.016.60 - Work and Field Management System Replacement (WFMS) - Preliminary CEAR	112117899	Confidential
05.016.61	05.016.61 - Work and Field Management System Replacement (WFMS) - CEAR	112118932	Confidential

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05.016.62	05.016.62 - Work and Field Management Workforce System Replacement - Business Case	<u>112119434</u>	Confidential
05.017.00	05.017.00 - Pressure Vessels - Compliance Summary	<u>112054490</u>	Confidential
05.017.01	05.017.01 - Pressure Vessels - Business Case	<u>112052795</u>	Confidential
05.017.02	05.017.02 - Pressure Vessels - CEAR 1 - 2020	<u>112054588</u>	Confidential
05.017.03	05.017.03 - Pressure Vessels - CEAR 2 - 2021	<u>112055276</u>	Confidential
05.018.00	05.018.00 - EOL Replacement - Mechanical Fittings	<u>112054958</u>	Confidential
05.018.01	05.018.01 - EOL Replacement - Mechanical Fittings - Business Case - 2020	<u>112066027</u>	Confidential
05.018.02	05.018.02 - EOL Replacement - Mechanical Fittings - CEAR 1 - 2020	<u>112066220</u>	Confidential
05.018.03	05.018.03 - EOL Replacement - Mechanical Fittings - CEAR 2 - 2021	<u>112066640</u>	Confidential
05.018.04	05.018.04 - EOL Replacement - Mechanical Fittings - CEAR 3 - 2022	<u>112067820</u>	Confidential
05.018.05	05.018.05 - EOL Replacement - Mechanical Fittings - CEAR 4 - 2023	<u>112067218</u>	Confidential
05.018.06	05.018.06 - EOL Replacement - Mechanical Fittings - Project Close Out - 2020-2022	<u>112067129</u>	Confidential
05.019.00	05.019.00 - Facility Upgrade - AS2885 Slabbing - Compliance Summary	<u>112037427</u>	Confidential
05.019.01	05.019.01 - Facility Upgrade - AS2885 Slabbing - Business Case	<u>112044300</u>	Confidential
05.019.02	05.019.02 - Facility Upgrade - AS2885 Slabbing - CEAR 1 - 2021	<u>112050413</u>	Confidential
05.019.03	05.019.03 - Facility Upgrade - AS2885 Slabbing - Revised CEAR 1.1 - 2022	<u>112051512</u>	Confidential
05.019.04	05.019.04 - Facility Upgrade - AS2885 Slabbing - Project Change Form 1 - 2021	<u>112044589</u>	Confidential
05.019.05	05.019.05 - Facility Upgrade - AS2885 Slabbing - Project Change Form 2 - 2022	<u>112044398</u>	Confidential
05.019.06	05.019.06 - Facility Upgrade - AS2885 Slabbing - Project Close Out	<u>112044493</u>	Confidential
05.020.00	05.020.00 - HP028 AC Mitigation - Compliance Summary	<u>112035383</u>	Confidential
05.020.01	05.020.01 - HP028 AC Mitigation - Business Case	<u>112037466</u>	Confidential
05.020.02	05.020.02 - HP028 AC Mitigation - Preliminary CEAR - 2019	<u>112036554</u>	Confidential
05.020.03	05.020.03 - HP028 AC Mitigation - CEAR - 2021	<u>112037793</u>	Confidential
05.020.04	05.020.04 - HP028 AC Mitigation - Project Change Form 1 - 2021	<u>112035664</u>	Confidential
05.020.05	05.020.05 - HP028 AC Mitigation - Project Change Form 2 - 2022	<u>112039614</u>	Confidential
05.020.06	05.020.06 - HP028 AC Mitigation - Project Change Form 3 - 2022	<u>112039408</u>	Confidential
05.020.07	05.020.07 - HP028 AC Mitigation - Project Change Form 4 - 2022	<u>112039307</u>	Confidential
05.020.08	05.020.08 - HP028 AC Mitigation - Project Change Form 5 - 2022	<u>112036971</u>	Confidential
05.020.09	05.020.09 - HP028 AC Mitigation - Project Change Form 6 - 2022	<u>112036673</u>	Confidential
05.020.10	05.020.10 - HP028 AC Mitigation - Project Change Form 7 - 2022	<u>112036012</u>	Confidential
05.020.11	05.020.11 - HP028 AC Mitigation - Project Change Form 8 - 2022	<u>112035777</u>	Confidential
05.021.00	05.021.00 - OPSO Installation - Compliance Summary	<u>112034288</u>	Confidential
05.021.01	05.021.01 - OPSO Installation Perth CBD - Business Case	<u>112035272</u>	Confidential

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05.021.02	05.021.02 - OPSO Installation Non CBD - Business Case	112034374	Confidential
05.021.03	05.021.03 - OPSO Installation Perth CBD - CEAR - 2021	112033486	Confidential
05.021.04	05.021.04 - OPSO Installation Non CBD - Preliminary CEAR - 2021	112036444	Confidential
05.021.05	05.021.05 - OPSO Installation Perth CBD - Non CBD CEAR - 2023	112034688	Confidential
05.022.00	05.022.00 - CIC Metersets - Compliance Summary	112055088	Confidential
05.022.01	05.022.01 - CIC Metersets - Project Brief - 2019	112055819	Confidential
05.022.02	05.022.02 - CIC Metersets - CEAR 1 - 2020	112055618	Confidential
05.022.03	05.022.03 - CIC Metersets - CEAR 2 - 2021	112057646	Confidential
05.022.04	05.022.04 - CIC Metersets - CEAR 3 - 2022	112056110	Confidential
05.022.05	05.022.05 - CIC Metersets - CEAR 4 - 2023	112054811	Confidential
05.023.00	05.023.00 - EOL Replacement - Odd Size Steel - Compliance Summary	111961440	Confidential
05.023.01	05.023.01 - EOL Replacement - Odd Size Unprotected Steel - Business Case	111961431	Confidential
05.023.02	05.023.02 - EOL Replacement - Odd Size Unprotected Steel - CEAR 1 - 2018	112005166	Confidential
05.023.03	05.023.00 - EOL Replacement - Odd Size Unprotected Steel - Revised CEAR 1.1 - 2019	112002953	Confidential
05.024.00	05.024.00 - EOL Replacement - Warning Signs - Business Case	112102376	Confidential
05.025.00	05.025.00 - Facility Upgrade - Asset Monitoring - Business Case	112099996	Confidential
05.026.00	05.026.00 - Asset Performance - New PMD Installation - Business Case	112102164	Confidential
05.027	05.027 - AA5 Capex Model - Spreadsheet - Clean	112120416	Confidential
05.028	AGA-A&C-MA04 Project Management Manual (PMM)	111966453	Confidential
07. Demand Forecast			
07.001	Core Energy - Gas Demand Forecast Final	112078917	Public
07.002	Supporting Information Workbook	112077517	Confidential
07.003	EDD Index Model _B1_B2_B3	112076449	Confidential
07.004	MWSWGDS Weather Normalised Demand Model	112077326	Confidential
07.005	MWSWGDS Demand Forecast Model_DDR	112078820	Confidential
09. Forecast operating expenditure			
09.001	Synergies - AA6 Labour and Cost Escalation Forecast	111970385	Public
09.002	Overheads Methodology	112113289	Confidential
09.003	Quantonomics - Benchmarking Report	111968554	Public
09.004	2025-2029 IT Strategic Plan	112117115	Confidential
09.005	ATCO ERP Strategy 2023-2029	112117460	Confidential
09.006	ATCO R&S - ERP Strategy Recommendations and Roadmap_V1.0.pdf	112115931	Confidential
09.007	AA6 Business Development & Stakeholder Management Plan	112078937	Confidential
09.008	UAFG Forecast and Pricing Strategy	112128401	Confidential

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09.008A	UAFG Forecast and Pricing Strategy - REDACTED	<u>112126136</u>	Public
09.009.00	Software as a Service (SaaS) - Cost Estimate	<u>112100661</u>	Confidential
09.009.01	IT Project Accounting Treatment	<u>112101452</u>	Confidential
09.010.00	IT Managed Services Market Review	<u>112081074</u>	Confidential
09.011.00	Enabling Renewables - Cost Estimate	<u>112099772</u>	Confidential
09.012.00	09.012.00 - Superannuation Rate Increase- Cost Estimate	<u>112101648</u>	Confidential
09.012.01	09.012.01 - Superannuation Increase - Memorandum	<u>112114617</u>	Confidential
09.013.00	09.013.00 - Cyber Security - Business Case	<u>112118838</u>	Confidential
09.013.02	09.013.01 - Cyber Security - Cost Estimate	<u>112115929</u>	Confidential
09.014.00	09.014.00 - Gas Inspection - Safety Changes - Cost Estimate	<u>112117836</u>	Confidential
09.014.01	Gas Inspection - Signed ATCO Letter - Support of decisions	<u>112097842</u>	Confidential
09.015.00	PPE Opex threshold increase - Capex Process	<u>112106803</u>	Confidential
09.015.01	PPE Memo	<u>112106702</u>	Confidential
09.016.00	IT Managed Services Tender - Cost Estimate	<u>112100088</u>	Confidential
09.017.00	Regulatory Changes - Cost Estimate	<u>112098967</u>	Confidential
09.017.01	Resourcing Requirement	<u>112100089</u>	Confidential
09.018.00	Not used		
09.019.00	Access Arrangement 7 Regulatory Preparation - Cost Estimate / Budget	<u>112101753</u>	Confidential
09.020	Base Step Trend - Opex Forecast Model - Clean	<u>112123268</u>	Confidential
10. Forecast capital expenditure			
10.001	Portfolio and Investment Governance Practice	<u>111963411</u>	Public
10.002	Not used		
10.003	Cost Estimate Template Procedure	<u>112050727</u>	Confidential
10.004	AST ST00013 Asset Lifecycle Strategy - Fleet	<u>112070194</u>	Confidential
10.005	AST ST00014 Asset Lifecycle Strategy - Property, Plant and Equipment	<u>112067981</u>	Confidential
10.006	AGA-S&P-ST06 Asset Lifecycle Strategy - Corrosion Protection Systems	<u>112055912</u>	Confidential
10.007	AGA-S&P-ST08 Asset Lifecycle Strategy - Distribution Mains and Services	<u>112079493</u>	Confidential
10.008	AGA-S&P-ST09 Asset Lifecycle Strategy - Pressure Regulating Facilities	<u>112057241</u>	Confidential
10.009	AGA-S&P-ST10 Asset Lifecycle Strategy - Supervisory Control & Data Acquisition (SCADA)	<u>112084675</u>	Confidential
10.010	AGA-S&P-ST07 Asset Lifecycle Strategy - Metering Facilities	<u>112081410</u>	Confidential
10.011	AGA-S&P-ST14 High Pressure Pipelines	<u>112083064</u>	Confidential
10.012	AGA-S&P-PL01 Strategic Asset Management Plan	<u>112114641</u>	Confidential
10.013	MRP Tool Overview	<u>112081220</u>	Public
10.014	Portfolio Governance Committee (PGC) Charter	<u>111915873</u>	Confidential
10.015	Asset Management Practice	<u>111968083</u>	Confidential

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10.016	AA-BS-PC01 Motor Vehicle and Mobile Plant Fleet Practice	112057248	Confidential
10.017	AGA-GRC-RG08 ATCO Gas Australia Risk Matrix	111969567	Confidential
10.018	Procurement Procedure	111967876	Confidential
10.019	Capital Contributions Procedure	111967257	Confidential
10.020	AGA-HSE-PR14 HSE Risk Management Procedure	111964730	Confidential
10.021	Not used		
10.022	AA6 Capex Model - Spreadsheet - Clean	112099690	Confidential
10.023	Unit Rates Forecast	112130689	Confidential
10.024	Cutler Merz - Indirect Cost Allocation Review	111960717	Public
10.025	Strategic Deliverability and Resource Plan	112128215	Confidential
10.026.00	10.026.00 - End of Life Replacement - Warning Signs - Business Case	111982754	Confidential
10.026.01	10.026.01 - End of Life Replacement - Warning Signs - Pipeline Patrol	111983217	Confidential
10.026.02	10.026.02 - End of Life Replacement - Warning Signs - Scope Document	111981879	Confidential
10.026.03	10.026.03 - End of Life Replacement - Warning Signs - Risk Assessment	111982252	Confidential
10.026.04	10.026.04 - End of Life Replacement - Warning Signs - Cost Estimate Option 2	111983927	Confidential
10.026.05	10.026.05 - End of Life Replacement - Warning Signs - NPV assessment Option 2	111981280	Confidential
10.027.00	10.027.00 - End of Life Replacement - Isolation Valves - Business Case	111986131	Confidential
10.027.01	10.027.01 - End of Life Replacement - Isolation Valves - Scope Document	111982253	Confidential
10.027.02	10.027.02 - End of Life Replacement - Isolation Valves - Risk Assessment	111960946	Confidential
10.027.03	10.027.03 - End of Life Replacement - Isolation Valves - Cost Estimate Option 2	111981180	Confidential
10.027.04	10.027.04 - End of Life Replacement - Isolation Valves - NPV assessment Option 2	111981884	Confidential
10.027.05	10.027.05 - End of Life Replacement - Isolation Valves - Valve Rating Criteria	111981473	Confidential
10.028.00	10.028.00 - Facility Upgrade - Vehicle Protection - Business Case	111986139	Confidential
10.028.01	10.028.01 - Facility Upgrade - Vehicle Protection - Scope Document	111982593	Confidential
10.028.02	10.028.02 - Facility Upgrade - Vehicle Protection - Cost Estimate Option 2	111984959	Confidential
10.028.03	10.028.03 - Facility Upgrade - Vehicle Protection - Cost Estimate Option 3	111983932	Confidential
10.028.04	10.028.04 - Facility Upgrade - Vehicle Protection - NPV assessment Option 2	111983854	Confidential
10.028.05	10.029.05 - Damage Prevention Management Guidelines for ATCO Gas Facilities	111960984	Confidential
10.029.00	10.029.00 - EOL Replacement - Telemetry - Business Case	112037410	Confidential
10.029.01	10.029.01 - EOL Replacement - Telemetry - Scope of Works	112038172	Confidential

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10.029.02	10.029.02 - EOL Replacement - Telemetry - Cost Estimate - Option 1	<u>112039417</u>	Confidential
10.029.03	10.029.03 - EOL Replacement - Telemetry - Cost Estimate - Option 2	<u>112039311</u>	Confidential
10.029.04	10.029.04 - EOL Replacement - Telemetry - Cost Estimate - Option 3	<u>112035788</u>	Confidential
10.029.05	10.029.05 - EOL Replacement - Telemetry - Risk Assessment	<u>112035866</u>	Confidential
10.029.06	10.029.06 - EOL Replacement - Telemetry - NPV Assessment - Option 2	<u>112037802</u>	Confidential
10.030.00	10.030.00 - Network Reinforcement Inglewood - Business Case	<u>112037803</u>	Confidential
10.030.01	10.030.01 - Network Reinforcement Inglewood - Scope of Works	<u>112037672</u>	Confidential
10.030.02	10.030.02 - Network Reinforcement Inglewood - Cost Estimate - Option 2	<u>112037072</u>	Confidential
10.030.03	10.030.03 - Network Reinforcement Inglewood - Cost Estimate - Option 3	<u>112039421</u>	Confidential
10.030.04	10.030.04 - Network Reinforcement Inglewood - Risk Assessment	<u>112036988</u>	Confidential
10.030.05	10.030.05 - Network Reinforcement Inglewood - NPV Assessment - Option 2	<u>112036483</u>	Confidential
10.030.06	10.030.06 - Network Reinforcement Inglewood - NPV Assessment - Option 3	<u>112041625</u>	Confidential
10.031.00	10.031.00 - Network Reinforcement Pearsall - Business Case	<u>112037429</u>	Confidential
10.031.01	10.031.01 - Network Reinforcement Pearsall - Scope of Works	<u>112041645</u>	Confidential
10.031.02	10.031.02 - Network Reinforcement Pearsall - Cost Estimate - Option 2	<u>112036593</u>	Confidential
10.031.03	10.031.03 - Network Reinforcement Pearsall - Cost Estimate - Option 3	<u>112041931</u>	Confidential
10.031.04	10.031.04 - Network Reinforcement Pearsall - Risk Assessment	<u>112036288</u>	Confidential
10.031.05	10.031.05 - Network Reinforcement Pearsall - NPV Assessment - Option 2	<u>112036495</u>	Confidential
10.031.06	10.031.06 - Network Reinforcement Pearsall - NPV Assessment - Option 3	<u>112039642</u>	Confidential
10.032.00	10.032.00 - End of Life Replacement - Meter Facilities - Business Case	<u>112035803</u>	Confidential
10.032.01	10.032.01 - End of Life Replacement - Meter Facilities - Scope of Works	<u>112041647</u>	Confidential
10.032.02	10.032.02 - End of Life Replacement - Meter Facilities - Cost Estimate - Option 2	<u>112037093</u>	Confidential
10.032.03	10.032.03 - End of Life Replacement - Meter Facilities - Risk Assessment	<u>112035804</u>	Confidential
10.032.04	10.032.04 - 2023-2029 Metersets analysis	<u>112036396</u>	Confidential
10.032.05	Not used		
10.032.06	10.032.06 - End of Life Replacement - Meter Facilities - NPV Assessment - All Seasons Resort	<u>112039435</u>	Confidential
10.032.07	10.032.07 - End of Life Replacement - Meter Facilities - NPV Assessment - Amana Living	<u>112036594</u>	Confidential
10.032.08	10.032.08 - End of Life Replacement - Meter Facilities - NPV Assessment - Belmont City Library	<u>112036889</u>	Confidential
10.032.09	10.032.09 - End of Life Replacement - Meter Facilities - NPV Assessment - CMM Homes	<u>112039331</u>	Confidential

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10.032.10	10.032.10 - End of Life Replacement - Meter Facilities - NPV Assessment - Cook Industrial Minerals	<u>112037686</u>	Confidential
10.032.11	10.032.11 - End of Life Replacement - Meter Facilities - NPV Assessment - Curtin University	<u>112036290</u>	Confidential
10.032.12	10.032.12 - End of Life Replacement - Meter Facilities - NPV Assessment - Department of Agriculture	<u>112036704</u>	Confidential
10.032.13	10.032.13 - End of Life Replacement - Meter Facilities - NPV Assessment - Downer	<u>112035879</u>	Confidential
10.032.14	10.032.14 - End of Life Replacement - Meter Facilities - NPV Assessment - Everbright Roofing and Walling	<u>112036888</u>	Confidential
10.032.15	10.032.15 - End of Life Replacement - Meter Facilities - NPV Assessment - Graceford Hostel	<u>112041648</u>	Confidential
10.032.16	10.032.16 - End of Life Replacement - Meter Facilities - NPV Assessment - Iluka	<u>112039434</u>	Confidential
10.032.17	10.032.17 - End of Life Replacement - Meter Facilities - NPV Assessment - Kenwick Primary School	<u>112037005</u>	Confidential
10.032.18	10.032.18 - End of Life Replacement - Meter Facilities - NPV Assessment - Pier 21 Units	<u>112038188</u>	Confidential
10.032.19	10.032.19 - End of Life Replacement - Meter Facilities - NPV Assessment - Rheem Australia	<u>112039330</u>	Confidential
10.032.20	10.032.20 - End of Life Replacement - Meter Facilities - NPV Assessment - Rockingham Golf Club	<u>112035606</u>	Confidential
10.032.21	10.032.21 - End of Life Replacement - Meter Facilities - NPV Assessment - Trident Residential College	<u>112036289</u>	Confidential
10.032.22	10.032.22 - End of Life Replacement - Meter Facilities - NPV Assessment - Wanneroo Food Market	<u>112036703</u>	Confidential
10.033.00	10.033.00 - Asset Performance - New PMD Installation - Business Case	<u>112045000</u>	Confidential
10.033.01	10.033.01 - Asset Performance - New PMD Installation - Scope of Works	<u>112048557</u>	Confidential
10.033.02	10.033.02 - Asset Performance - New PMD Installation - Cost Estimate - Option 2	<u>112044083</u>	Confidential
10.033.03	10.033.03 - Asset Performance - New PMD Installation - Cost Estimate - Option 3	<u>112044793</u>	Confidential
10.033.04	10.033.04 - Asset Performance - New PMD Installation - Cost Estimate - Option 4	<u>112051527</u>	Confidential
10.033.05	10.033.05 - Asset Performance - New PMD Installation - NPV Assessment - Option 2	<u>112046722</u>	Confidential
10.033.06	10.033.06 - Asset Performance - New PMD Installation - NPV Assessment - Option 3	<u>112050621</u>	Confidential
10.033.07	10.033.07 - Asset Performance - New PMD Installation - Risk Assessment	<u>112043549</u>	Confidential
10.034.00	10.034.00 - Asset Replacement - Mechanical Fittings - Business Case	<u>112045005</u>	Confidential
10.034.01	10.034.01 - Asset Replacement - Mechanical Fittings - Cost Estimate	<u>112050525</u>	Confidential
10.034.02	10.034.02 - Asset Replacement - Mechanical Fittings - NPV Assessment	<u>112050724</u>	Confidential

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10.034.03	10.034.03 - Asset Replacement - Mechanical Fittings - Risk Assessment	<u>112050425</u>	Confidential
10.035.00	10.035.00 - Facility Upgrade - Facility Equipment - Business Case	<u>112048559</u>	Confidential
10.035.01	10.035.01 - Facility Upgrade - Facility Equipment - Cost Estimate	<u>112046523</u>	Confidential
10.035.02	10.035.02 - Facility Upgrade - Facility Equipment - NPV Assessment	<u>112046814</u>	Confidential
10.036.00	10.036.00 - End of Life Replacement - Medium Pressure Regulator Set - Business Case	<u>112081408</u>	Confidential
10.036.01	10.036.01 - End of Life Replacement - Medium Pressure Regulator Set - Scope of Works	<u>112080198</u>	Confidential
10.036.02	10.036.02 - End of Life Replacement - Medium Pressure Regulator Set - List of EOL MPRs	<u>112080405</u>	Confidential
10.036.03	10.036.03 - End of Life Replacement - Medium Pressure Regulator Set - Cost Estimate - Option 2	<u>112079905</u>	Confidential
10.036.04	10.036.04 - End of Life Replacement - Medium Pressure Regulator Set - Cost Estimate - Option 3 (Opex)	<u>112079208</u>	Confidential
10.036.05	10.036.05 - End of Life Replacement - Medium Pressure Regulator Set - Risk Assessment	<u>112081817</u>	Confidential
10.036.06	10.036.06 - End of Life Replacement - Medium Pressure Regulator Set - NPV Assessment - Option 2	<u>112081218</u>	Confidential
10.037.00	10.037.00 - Facility Upgrade - Step and Touch Mitigation - Business Case	<u>112080196</u>	Confidential
10.037.01	10.037.01 - Facility Upgrade - Step and Touch Mitigation - Cost Estimate - Option 2	<u>112083062</u>	Confidential
10.037.02	10.037.02 - Facility Upgrade - Step and Touch Mitigation - Risk Assessment	<u>112079904</u>	Confidential
10.037.03	10.037.03 - Facility Upgrade - Step and Touch Mitigation - NPV Assessment - Option 2	<u>112081217</u>	Confidential
10.038.00	10.038.00 - End of Life Replacement - Billing Commercial Meters - Business Case	<u>112035390</u>	Confidential
10.038.01	10.038.01 - End of Life Replacement - Billing Commercial Meters - Scope of Works	<u>112039310</u>	Confidential
10.038.02	10.038.02 - End of Life Replacement - Billing Commercial Meters - Cost Estimate	<u>112037666</u>	Confidential
10.038.03	10.038.03 - End of Life Replacement - Billing Commercial Meters - Risk Assessment	<u>112036564</u>	Confidential
10.038.04	10.038.04 - End of Life Replacement - Billing Commercial Meters - NPV Assessment	<u>112036831</u>	Confidential
10.039.00	10.039.00 - Facility Upgrade - Cathodic Protection Systems - Business Case	<u>112035585</u>	Confidential
10.039.01	10.039.01 - Facility Upgrade - Cathodic Protection Systems - Scope of Works	<u>112036865</u>	Confidential
10.039.02	10.039.02 - Facility Upgrade - Anodes Replacement - Cost Estimate	<u>112036568</u>	Confidential
10.039.03	10.039.03 - Facility Upgrade - CP Test Points - Cost Estimate	<u>112035785</u>	Confidential

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10.039.04	10.039.04 - Facility Upgrade - Surge Protectors for Insulation Joints - Cost Estimate	<u>112037669</u>	Confidential
10.039.05	10.039.05 - Facility Upgrade - Resistance Probes and Corrosion Coupons - Cost Estimate	<u>112036985</u>	Confidential
10.039.06	10.039.06 - Facility Upgrade - Cathodic Protection Systems - Risk Assessment	<u>112037469</u>	Confidential
10.039.07	10.039.07 - Facility Upgrade - Cathodic Protection Systems - NPV Assessment	<u>112036681</u>	Confidential
10.040.00	10.040.00 - Full-service replacement during alteration meter activity	<u>112126655</u>	Confidential
10.041.00	10.041.00 - Facility Upgrade - Pigging Infrastructure - Business Case	<u>112079315</u>	Confidential
10.041.01	10.041.01 - Facility Upgrade - Pigging Infrastructure - Cost Estimate	<u>112079316</u>	Confidential
10.041.02	10.041.02 - Facility Upgrade - Pigging Infrastructure - NPV Assessment - Option 2	<u>112081194</u>	Confidential
10.042.00	10.042.00 - Commercial New Connections - Business Case	<u>112098175</u>	Confidential
10.042.01	10.042.01 - Commercial New Connections - Cost Estimate	<u>112105958</u>	Confidential
10.043.00	10.043.00 - End of Life Replacement - Service Replacement - Business Case	<u>112110584</u>	Confidential
10.043.01	10.043.01 - End of Life Replacement - Service Replacement - Cost Estimate	<u>112105865</u>	Confidential
10.043.02	10.043.02 - End of Life Replacement - Service Replacement - NPV Assessment - Option 2	<u>112102749</u>	Confidential
10.043.03	10.043.03 - End of Life Replacement - Service Replacement - NPV Assessment - Option 3	<u>112098146</u>	Confidential
10.044.00	10.044.00 - End of Life Replacement - Routine Meter Change - Business Case	<u>112113325</u>	Confidential
10.044.01	10.044.01 - End of Life Replacement - Routine Meter Change - Scope of Works	<u>112106073</u>	Confidential
10.044.02	10.044.02 - End of Life Replacement - Routine Meter Change - Option 2 - Like to Like	<u>112106681</u>	Confidential
10.044.03	10.044.03 - End of Life Replacement - Routine Meter Change - Option 3 - Smart Meter	<u>112106879</u>	Confidential
10.044.04	10.044.04 - End of Life Replacement - Routine Meter Change - Option 4 - Mechanic meter and clip-on device	<u>112102955</u>	Confidential
10.044.05	10.044.05 - End of Life Replacement - Routine Meter Change - Option 5 - Temperature compensated meter	<u>112106277</u>	Confidential
10.044.06	10.044.06 - End of Life Replacement - Routine Meter Change - Risk Assessment	<u>112107467</u>	Confidential
10.044.07	10.044.07 - End of Life Replacement - Routine Meter Change - NPV Assessment - Option 2	<u>112104576</u>	Confidential
10.044.08	10.044.08 - End of Life Replacement - Routine Meter Change - NPV Assessment - Option 3	<u>112105090</u>	Confidential
10.044.09	10.044.09 - End of Life Replacement - Routine Meter Change - NPV Assessment - Option 4	<u>112105770</u>	Confidential

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10.044.10	10.044.10 - End of Life Replacement - Routine Meter Change - NPV Assessment - Option 5	<u>112105478</u>	Confidential
10.045.00	10.045.00 - End of Life Replacement - PVC Mains - Business Case	<u>112079185</u>	Confidential
10.045.01	10.045.01 - End of Life Replacement - PVC Mains - Scope of Works	<u>112079590</u>	Confidential
10.045.02	10.045.02 - End of Life Replacement - PVC Mains - Cost Estimate - Option 2	<u>112079310</u>	Confidential
10.045.03	10.045.03 - End of Life Replacement - PVC Mains - Cost Estimate - Option 3	<u>112080381</u>	Confidential
10.045.04	10.045.04 - End of Life Replacement - PVC Mains - Cost Estimate - Option 4	<u>112078786</u>	Confidential
10.045.05	10.045.05 - End of Life Replacement - PVC Mains - Cost Estimate - Option 5	<u>112080272</u>	Confidential
10.045.06	10.045.06 - End of Life Replacement - PVC Mains - Cost Estimate - Option 6	<u>112081288</u>	Confidential
10.045.07	10.045.07 - End of Life Replacement - PVC Mains - Risk Assessment	<u>112082736</u>	Confidential
10.045.08	10.045.08 - End of Life Replacement - PVC Mains - NPV Assessment - Option 2	<u>112081089</u>	Confidential
10.045.09	10.045.09 - End of Life Replacement - PVC Mains - NPV Assessment - Option 3	<u>112079184</u>	Confidential
10.045.10	10.045.10 - End of Life Replacement - PVC Mains - NPV Assessment - Option 4	<u>112079465</u>	Confidential
10.045.11	10.045.11 - End of Life Replacement - PVC Mains - NPV Assessment - Option 5	<u>112079309</u>	Confidential
10.046.00	10.046.00 - Growth - Greenfield New Connections - Business Case	<u>112078997</u>	Confidential
10.046.01	10.046.01 - Growth - Greenfield New Connections - Risk Assessment	<u>112079859</u>	Confidential
10.046.02	10.046.02 - Growth - Greenfield New Connections - NPV Assessment - Option 2	<u>112078764</u>	Confidential
10.047.00	10.047.00 - Growth - Brownfields New Connections - Business Case	<u>112079363</u>	Confidential
10.047.01	10.047.01 - Growth - Brownfields New Connections - Risk Assessment	<u>112079074</u>	Confidential
10.047.02	10.047.02 - Growth - Brownfields New Connections - NPV Assessment - Option 2	<u>112080366</u>	Confidential
10.048.00	10.048.00 - Asset Performance - Gate Station Meter - Business Case	<u>112112251</u>	Confidential
10.048.01	10.048.01 - Asset Performance - Gate Station Meter - Scope of Works	<u>112102849</u>	Confidential
10.048.02	10.048.02 - Asset Performance - Gate Station Meter - Cost Estimate - Option 2	<u>112106775</u>	Confidential
10.048.03	10.048.03 - Asset Performance - Gate Station Meter - Cost Estimate - Permanent clamp on - GS010 and GS026 - Option 3	<u>112105076</u>	Confidential
10.048.04	10.048.04 - Asset Performance - Gate Station Meter - Cost Estimate - Permanent clamp on - Option 3	<u>112104282</u>	Confidential
10.048.05	10.048.05 - Asset Performance - Gate Station Meter - Cost Estimate - Portable clamp on - GS010 and GS026 - Option 4	<u>112104567</u>	Confidential

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10.048.06	10.048.06 - Asset Performance - Gate Station Meter - Cost Estimate - Portable clamp on - Option 4	<u>112106373</u>	Confidential
10.048.07	10.048.07 - Asset Performance - Gate Station Meter - NPV Assessment - Option 2	<u>112106873</u>	Confidential
10.048.07	10.048.08 - Asset Performance - Gate Station Meter - NPV Assessment - Option 3	<u>112098148</u>	Confidential
10.048.07	10.048.09 - Asset Performance - Gate Station Meter - NPV Assessment - Option 4	<u>112106570</u>	Confidential
10.049.00	10.049.00 - IT - Continuous Improvement Program - Business Case	<u>112120427</u>	Confidential
10.049.01	10.049.01 - IT - Continuous Improvement Program - Cost Estimate	<u>112113009</u>	Confidential
10.050.00	10.050.00 - IT - Data and Analytics Program - Business Case	<u>112117898</u>	Confidential
10.050.01	10.050.01 - IT - Data and Analytics Program - Cost Estimate	<u>112109654</u>	Confidential
10.050.02	10.050.02 - IT - Data and Analytics Program - NPV Assessment	<u>112110664</u>	Confidential
10.051.00	10.051.00 - IT - Digital Program - Business Case	<u>112098442</u>	Confidential
10.051.01	10.051.01 - IT - Digital Program - Cost Summary	<u>112113121</u>	Confidential
10.051.02	10.051.02 - IT - Digital Program - Cost Estimate	<u>112112228</u>	Confidential
10.051.03	10.051.03 - IT - Digital Program - NPV Assessment - Option 2	<u>112109873</u>	Confidential
10.051.04	10.051.04 - IT - Digital Program - NPV Assessment - Option 3	<u>112113929</u>	Confidential
10.052.00	10.052.00 - IT - ERP Replacement - Business Case	<u>112119731</u>	Confidential
10.052.01	10.052.01 - IT - ERP Replacement - SAP S4 Hana Private - Cost Estimate - Option 2	<u>112114022</u>	Confidential
10.052.02	10.052.02 - IT - ERP Replacement - Oracle Cloud - Cost Estimate - Option 3	<u>112110575</u>	Confidential
10.052.03	10.052.03 - IT - ERP Replacement - Best of Breed - Cost Estimate - Option 4	<u>112111936</u>	Confidential
10.052.04	10.052.04 - IT - ERP Replacement - SAP S4HANA Private - NPV Assessment - Option 2	<u>112110484</u>	Confidential
10.052.05	10.052.05 - IT - ERP Replacement - Oracle Cloud - NPV Assessment - Option 3	<u>112109666</u>	Confidential
10.052.06	10.052.06 - IT - ERP Replacement - Best of Breed - NPV Assessment - Option 4	<u>112113820</u>	Confidential
10.053.00	10.053.00 - IT - GIS (Geographic Information System) Upgrade Program - Business Case	<u>112116962</u>	Confidential
10.053.01	10.053.01 - IT - GIS (Geographic Information System) Upgrade Program - Cost Estimate - Option 2	<u>112112928</u>	Confidential
10.053.02	10.053.02 - IT - GIS (Geographic Information System) Upgrade Program - Cost Estimate - Option 3	<u>112112434</u>	Confidential
10.053.03	10.053.03 - IT - GIS (Geographic Information System) Upgrade Program - NPV Assessment - Option 2	<u>112113016</u>	Confidential
10.053.04	10.053.04 - IT - GIS (Geographic Information System) Upgrade Program - NPV Assessment - Option 3	<u>112109872</u>	Confidential

Doc	Document name	EIM #	Public or Confidential
10.054.00	10.054.00 - IT - webMethods Upgrade Program - Business Case	<u>112116837</u>	Confidential
10.054.01	10.054.01 - IT - webMethods Upgrade Program - Cost Estimate - Option 2	<u>112111941</u>	Confidential
10.054.02	10.054.02 - IT - webMethods Upgrade Program - NPV Assessment - Option 2	<u>112113229</u>	Confidential
10.055.00	10.055.00 - Depots - Minor Capital Works - Coastal - Business Case	<u>112100779</u>	Confidential
10.055.01	10.055.01 - Depots - Minor Capital Works - Cost Estimate	<u>112102157</u>	Confidential
10.056	Base Step Trend - Overhead Forecast Model	<u>112125760</u>	Confidential
10.057	Payroll / Human Capital Management (HCM) Transformation Project	<u>112115593</u>	Confidential
11. Capital Base			
11.001	Incenta - Regulatory Depreciation for AA6	<u>112066250</u>	Public
16. Reference Tariffs			
16.001	Tariff Setting Model	<u>112081270</u>	Confidential
16.001A	Tariff Setting Model - Redacted	<u>112079168</u>	Public
16.002	Tariff Setting Method	<u>112078043</u>	Public

3. CONFIDENTIALITY CLAIMS

Table 3.1: Documents for which ATCO is claiming confidentiality

Title of document	Page # containing confidential information	Paragraph # containing confidential information	Topic the confidential information relates to	Description of confidential information	Confidentiality category	Confidentiality category explanation	Reasons supporting how and why detriment would be caused from disclosing the confidential information	Reasons supporting why the identified detriment is not outweighed by the public benefit and long-term consumer interests
Access Arrangement Information	Per Redacting	Per Redacting	Past Capital expenditure Operating expenditure Capital Expenditure	Detailed information on actual and forecast costs of undertaking works, including supplier prices, unit rates and internal labour costs.	Market sensitive cost inputs	The confidential information is market sensitive cost inputs provided by third parties.	Public disclosure of this confidential information would adversely affect ATCO's ability to obtain competitive prices in future infrastructure transactions. It would undermine ATCO's request for quote, request for tender and negotiating strategies, which have been put in place to ensure ATCO achieves efficient costs. This would prejudice future tender and commercial negotiation processes between ATCO and current and potential contractors/supplier	The detriment is not outweighed by public benefit. Disclosure is contrary to public interest as by harming ATCO's (and the third party's) ability to obtain competitive prices in future transactions, the costs that are ultimately passed on to end use customers would increase. Sufficient information is already provided, and this level of detail provides no further public benefit.

Title of document	Page # containing confidential information	Paragraph # containing confidential information	Topic the confidential information relates to	Description of confidential information	Confidentiality category	Confidentiality category explanation	Reasons supporting how and why detriment would be caused from disclosing the confidential information	Reasons supporting why the identified detriment is not outweighed by the public benefit and long-term consumer interests
							s and negatively impact ATCO's ability to procure competitive quotes for future scopes of work. As such, disclosure could harm ATCO's (and the third party that provided the information) legitimate business interests and increase costs which are ultimately passed on to end use customers.	
				Information relating to confidential legal proceedings	Other	The document contains information regarding confidential dispute proceedings including settlement amounts.	Public disclosure of this information would be in breach of ATCO's confidentiality obligations under binding tribunal approved deeds of settlement. ATCO has complied with its obligations in making limited and necessary disclosure	The detriment is not outweighed by the public benefit as sufficient detail is already provided and there is no public benefit in knowing the specific settlement amounts.

Title of document	Page # containing confidential information	Paragraph # containing confidential information	Topic the confidential information relates to	Description of confidential information	Confidentiality category	Confidentiality category explanation	Reasons supporting how and why detriment would be caused from disclosing the confidential information	Reasons supporting why the identified detriment is not outweighed by the public benefit and long-term consumer interests
							to the ERA as permitted under the terms of the Deeds of Settlement.	
01. Purpose of this Plan								
Attachment 01.006 – Regulatory Cost Allocation Method	Per Redacting	Per Redacting	Financial Information	Individual names and signatures	Personal Information	This document contains individual names and signatures that are personal information.	Public disclosure of this personal information could be detrimental to the individuals involved.	There is no public benefit from the disclosure of this personal information.
02. Business Overview								
Attachments: 02.001 – Risk Management Framework 02.002 – AGA Gas Distribution System Safety Case	ALL	ALL	Safety and risk management	Detailed information about characteristics, risks and vulnerabilities relating to certain assets and systems (including telemetry and operational technology) within the MWSWGDS that if made public, ATCO considers would create a material risk of harm in the hands of cyber threat actors.	Information affecting the security of the pipeline	The document comprises and contains “business critical data” as defined under the provisions of S.5 of the <i>Security of Critical Infrastructure Act 2018 (Cw) (SOCI)</i> being: 1. information relating to any systems needed to operate a critical	The document contains details about characteristics, risks and vulnerabilities relating to certain assets and systems (including telemetry and operational technology) within the MWSWGDS that if made public, ATCO considers would create a material risk of harm in the hands of cyber threat	The detriment is not outweighed by the public benefit for the following reasons: 1. publication of the information is not necessary to, nor does it provide any value for, the description of the operations, assets and risks required for the purposes of undertaking the access arrangement review process; 2. the materiality of the harm potential from

Title of document	Page # containing confidential information	Paragraph # containing confidential information	Topic the confidential information relates to	Description of confidential information	Confidentiality category	Confidentiality category explanation	Reasons supporting how and why detriment would be caused from disclosing the confidential information	Reasons supporting why the identified detriment is not outweighed by the public benefit and long-term consumer interests
						<p>infrastructure asset;</p> <p>2. information needed to operate a critical infrastructure asset;</p> <p>3. information relating to risk management and business continuity (however described) in relation to a critical infrastructure asset.</p> <p>The MWSWGDS is “critical infrastructure” for the purposes of SOCI and ATCO is subject to the SOCI legislative regime.</p> <p>The object of SOCI (S.3) includes providing a framework for</p>	<p>actors or malicious actors who may be motivated to damage assets or disrupt operations.</p>	<p>disclosing such detailed technical and asset data information, and of coming into the hands of cyber threat actors or malicious actors who may be motivated to damage assets or disrupt operations, is not outweighed by the negligible public benefit of providing such detailed technical and asset data information required for the purposes of undertaking the access arrangement review process</p>

Title of document	Page # containing confidential information	Paragraph # containing confidential information	Topic the confidential information relates to	Description of confidential information	Confidentiality category	Confidentiality category explanation	Reasons supporting how and why detriment would be caused from disclosing the confidential information	Reasons supporting why the identified detriment is not outweighed by the public benefit and long-term consumer interests
						<p>managing risks relating to critical infrastructure, including by:</p> <p>(c) requiring responsible entities for critical infrastructure assets to identify and manage risks relating to those assets; and</p> <p>(d) imposing enhanced cyber security obligations on relevant entities for systems of national significance to improve their preparedness for, and ability to respond to, cyber security incidents; and</p> <p>(e) providing a regime for the Commonwealth to respond to serious</p>		

Title of document	Page # containing confidential information	Paragraph # containing confidential information	Topic the confidential information relates to	Description of confidential information	Confidentiality category	Confidentiality category explanation	Reasons supporting how and why detriment would be caused from disclosing the confidential information	Reasons supporting why the identified detriment is not outweighed by the public benefit and long-term consumer interests
						cyber security incidents.		
03. The Future Role of Gas								
Attachment 03.004 – Renewable Gas Delivery Strategy	Per redacting	Per redacting	Operating expenditure Capital Expenditure	Detailed information on actual and forecast costs of undertaking works, including supplier prices, unit rates and internal labour costs.	Market sensitive cost inputs	The confidential information is market sensitive cost inputs provided by third parties such as detailed costing information.	Public disclosure of this confidential information would adversely affect ATCO's ability to obtain competitive prices in future infrastructure transactions. It would undermine ATCO's request for quote, request for tender and negotiating strategies, which have been put in place to ensure ATCO achieves efficient costs. This would prejudice future tender and commercial negotiation processes between ATCO and current and potential contractors/supplier	The detriment is not outweighed by public benefit. Disclosure is contrary to public interest as by harming ATCO's (and third party's) ability to obtain competitive prices in future transactions, the costs that are ultimately passed on to end use customers would increase. Sufficient information is already provided and publication of this level of detail is unnecessary and provides no further public benefit.

Title of document	Page # containing confidential information	Paragraph # containing confidential information	Topic the confidential information relates to	Description of confidential information	Confidentiality category	Confidentiality category explanation	Reasons supporting how and why detriment would be caused from disclosing the confidential information	Reasons supporting why the identified detriment is not outweighed by the public benefit and long-term consumer interests
							s and negatively impact ATCO's ability to procure competitive quotes for future scopes of work. As such, disclosure would harm ATCO's (and the third party's) legitimate business interests and increase costs which are ultimately passed on to end use customers.	
	Per redacting	Per redacting	Safety and risk management	Detailed information about characteristics, risks and vulnerabilities relating to certain assets and systems (including telemetry and operational technology) within the MWSWGDS that if made public, ATCO considers would create a material risk of harm in the hands of cyber threat actors as well as potential physical threats.	Information affecting the security of the pipeline	The document comprises and contains "business critical data" as defined under the provisions of S.5 of the <i>Security of Critical Infrastructure Act 2018 (Cw) (SOCI)</i> being: 1. information relating to any systems needed to operate a	The document contains details about characteristics, risks and vulnerabilities relating to certain assets and systems (including telemetry and operational technology) within the MWSWGDS that if made public, ATCO considers would create a material risk of	The detriment is not outweighed by the public benefit for the following reasons: 1. publication of the information is not necessary to, nor does it provide any value for, the description of the operations, assets and risks required for the purposes of undertaking the access arrangement review process;

Title of document	Page # containing confidential information	Paragraph # containing confidential information	Topic the confidential information relates to	Description of confidential information	Confidentiality category	Confidentiality category explanation	Reasons supporting how and why detriment would be caused from disclosing the confidential information	Reasons supporting why the identified detriment is not outweighed by the public benefit and long-term consumer interests
						<p>critical infrastructure asset;</p> <p>2. information needed to operate a critical infrastructure asset;</p> <p>3. information relating to risk management and business continuity (however described) in relation to a critical infrastructure asset.</p> <p>The MWSWGDS is “critical infrastructure” for the purposes of SOCI and ATCO is subject to the SOCI legislative regime.</p> <p>The object of SOCI (S.3) includes providing a</p>	<p>harm in the hands of cyber threat actors or malicious actors who may be motivated to damage assets or disrupt operations.</p>	<p>2. the materiality of the harm potential from disclosing such detailed technical and asset data information, and of coming into the hands of cyber threat actors or malicious actors who may be motivated to damage assets or disrupt operations, is not outweighed by the negligible public benefit of providing such detailed technical and asset data information required for the purposes of undertaking the access arrangement review process</p>

Title of document	Page # containing confidential information	Paragraph # containing confidential information	Topic the confidential information relates to	Description of confidential information	Confidentiality category	Confidentiality category explanation	Reasons supporting how and why detriment would be caused from disclosing the confidential information	Reasons supporting why the identified detriment is not outweighed by the public benefit and long-term consumer interests
						<p>framework for managing risks relating to critical infrastructure, including by:</p> <ul style="list-style-type: none"> € requiring responsible entities for critical infrastructure assets to identify and manage risks relating to those assets; and (d) imposing enhanced cyber security obligations on relevant entities for systems of national significance in order to improve their preparedness for, and ability to respond to, cyber security incidents; (e) providing a regime for the Commonwealth to respond to serious 		

Title of document	Page # containing confidential information	Paragraph # containing confidential information	Topic the confidential information relates to	Description of confidential information	Confidentiality category	Confidentiality category explanation	Reasons supporting how and why detriment would be caused from disclosing the confidential information	Reasons supporting why the identified detriment is not outweighed by the public benefit and long-term consumer interests
						cyber security incidents.		
Attachment 03.005 – 03.009 – Future of Gas Demand Models	ALL	ALL	Scenario modelling	Detailed information of the scenario modelling utilised by AcilAllen that sits behind the Future of Gas Report (which is proposed to be publicly released) and associated proprietary information	Market Intelligence	Model contains detailed proprietary information that if disclosed would provide an advantage to AcilAllen’s competitors.	AcilAllen operates in a competitive market, and disclosing this proprietary information would provide an advantage to their competitors. Further, ATCO’s customers would be detrimentally impacted if the intellectual property contained in successful tender bids (such as AcilAllen’s proposal to develop scenario models) was released. This would diminish the incentive of potential tenderers to develop intellectual property if it will be publicly disclosed.	The detriment is not outweighed by public benefit. Sufficient information is already provided in the Access Arrangement Information and the publicly released Future of Gas report and the level of detail in this document is unnecessary and provides no further public benefit.

Title of document	Page # containing confidential information	Paragraph # containing confidential information	Topic the confidential information relates to	Description of confidential information	Confidentiality category	Confidentiality category explanation	Reasons supporting how and why detriment would be caused from disclosing the confidential information	Reasons supporting why the identified detriment is not outweighed by the public benefit and long-term consumer interests
04. Customer & Stakeholder Engagement								
Attachment 04.002 – Feedback on ATCO’s Draft Plan	ALL	ALL	Customer & Stakeholder Engagement	Feedback from individual stakeholders and customers on the Draft Plan (including named individuals) including ATCO internal file notes of meetings with stakeholders	Personal information Strategic information	This is personal information about an individual or customer whose identity is apparent or can reasonably be ascertained. Retailer submissions contain their strategic information that may provide an advantage to other retailers.	Disclosure of this information may negatively impact on ATCO’s ability to engage in stakeholder engagement going forward. Disclosure of retailer feedback may provide an advantage to other retailers and prejudice the retailer providing the feedback.	The detriment is not outweighed by public benefit. Disclosure will impact an individual’s privacy and may provide an advantage to other retailer competitors. This would have an adverse effect on the long-term interests of consumers. Sufficient information is already provided in the Access Arrangement Information and the disclosure of individual (identified) feedback is unnecessary and provides no further public benefit.
05. Past Performance - Compliance summaries and supporting documentation								
Attachments 05.001.00 – 05.026.00 – AA5 Compliance summaries, Business Cases, Project Briefs, CEARS, Project Change Control	ALL	ALL	Past Capital Expenditure	Detail information contained in ATCO’s internal documents on actual costs of undertaking works including actual expenditure information, supplier	Market sensitive cost inputs Strategic	The confidential information is market sensitive cost inputs provided by third parties such as detailed costing information.	Public disclosure of this confidential information would adversely affect ATCO’s (and third party’s) ability to obtain competitive prices in future infrastructure	The detriment is not outweighed by public benefit. Disclosure is contrary to public interest as by harming ATCO’s (and third party’s) ability to obtain competitive prices in future transactions, the costs that are ultimately passed on

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and Close Out reports				prices, unit rates and labour costs.			transactions. It would undermine ATCO's request for quote, request for tender and negotiating strategies, which have been put in place to ensure ATCO achieves efficient costs. This would prejudice future tender and commercial negotiation processes between ATCO and current and potential contractors/suppliers and negatively impact ATCO's ability to procure competitive quotes for future scopes of work. As such, disclosure would harm ATCO's legitimate business interests and increase costs which are ultimately	to end use customers would increase. Sufficient information is already provided in the Access Arrangement Information and this level of detail provides no further public benefit.

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							passed on to end use customers.	
Attachment 05.027 – AA5 Capex Model – Spreadsheet - Clean	ALL	ALL	Past Capital Expenditure	Detailed information on actuals costs of undertaking works.	Market sensitive cost inputs	This document contains actual expenditure information such as supplier prices, internal labour costs, and other information that would affect ATCO's ability to obtain competitive prices in future transactions, such as tender processes.	Public disclosure of this confidential information would adversely affect ATCO's ability to obtain competitive prices in future infrastructure transactions. It would undermine ATCO's request for quote, request for tender and negotiating strategies, which have been put in place to ensure ATCO achieves efficient costs. This would prejudice future tender and commercial negotiation processes between ATCO and current and potential contractors/suppliers and negatively	The detriment is not outweighed by public benefit. Disclosure is contrary to public interest as by harming ATCO's (and the third party's) ability to obtain competitive prices in future transactions, the costs that are ultimately passed on to end use customers would increase. Sufficient information is already provided in the Access Arrangement Information and disclosure of this level of detail provides no further public benefit.

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							<p>impact ATCO's ability to procure competitive quotes for future scopes of work. As such, disclosure would harm ATCO's legitimate business interests (and the third parties) and increase costs which are ultimately passed on to end use customers.</p>	
<p>Attachment 05.028 – Project Management Manual (PMM)</p>	<p>ALL</p>	<p>ALL</p>	<p>ATCO Business Processes</p>	<p>The document contains detailed information on ATCO's internal business processes and systems, which also relate to other entities within the ATCO group of companies operating in Australia (many of ATCO's systems and process are shared with its related bodies corporate)</p>	<p>Market Intelligence Strategic Information</p>	<p>This document contains strategic information on ATCO's business processes where the release of this information may provide an advantage to ATCO's competitors, including that of other ATCO entities. Furthermore, it may adversely</p>	<p>Public disclosure of this information will undermine ATCO's ability to operate across the energy sector. Furthermore, it may undermine the request for quote, request for tender and negotiating strategies to achieve efficient costs. Disclosure could therefore harm ATCO's</p>	<p>Disclosure could harm ATCO's ability to compete in non-regulated or contestable activities. Furthermore, it could harm ATCO's ability to obtain competitive prices in future transactions and, ultimately, increase costs passed on to customers.</p>

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						impact ATCO's ability to negotiate a fair market price in the future.	legitimate business interests.	
07. Demand Forecast								
Attachment 07.002 – 07.005 – Demand forecast supporting information and models	ALL	ALL	Demand Forecast	Detailed information of demand and customer forecasts utilised by CoreEnergy that sits behind the Gas Demand Forecast (which is proposed to be publicly released and associated confidential information	Market Intelligence	Model contains detailed proprietary information that if disclosed would provide an advantage to CoreEnergy's competitors. Contains easily identifiable personal information relating to individual customer demand.	Core Energy operates in a competitive market, and disclosing their proprietary information would provide an advantage to their competitors. Competitors to our individual customers that operate in competitive markets may also be advantaged. ATCO's customers would be detrimentally impacted if the intellectual property contained in successful tender bids (such as Core	The detriment is not outweighed by public benefit. Sufficient information is already provided in the Access Arrangement Information and the publicly released Gas Demand Forecast and the level of detail in this document is unnecessary and provides no further public benefit.

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							Energy's proposal to develop demand models) was released. This would diminish the incentive of potential tenderers to develop intellectual property if it will be publicly disclosed.	
09. Forecast operating expenditure								
Attachment 09.002 – Overhead Methodology	ALL	ALL	Forecast operating expenditure	Detailed information on ATCO's internal business processes	Market Intelligence Strategic Information	This document contains strategic information on ATCO's business processes where the release of this information might provide an advantage to ATCO's competitors for non-regulated or contestable activities. Furthermore, it may adversely impact ATCO's ability to negotiate	Public disclosure of this information will undermine ATCO's ability to operate across the energy sector. Furthermore, it may undermine the request for quote, request for tender and negotiating strategies to achieve efficient costs. Disclosure could therefore harm ATCO's	The detriment is not outweighed by public benefit. Sufficient information is already provided in the Access Arrangement Information and the level of detail in this document is unnecessary and provides no further public benefit. Furthermore, it could harm ATCO's ability to obtain competitive prices in future transactions and, ultimately, increase costs passed on to customers.

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						a fair market price in the future.	legitimate business interests.	
Attachment 09.004 – 2025-2029 – IT Strategic Plan	ALL	ALL	Forecast operating expenditure Forecast capital expenditure	The document contains detail on ATCO’s IT infrastructure and forecast costs of undertaking works. Publishing the material will create a security risk and prejudice future tender and commercial negotiation processes between ATCO and current and potential contractors/suppliers. There is also detailed information that if made public, ATCO considers would create a material risk of harm in the hands of cyber threat actors.	Information affecting the security of the network Market sensitive cost inputs	This document contains: <ul style="list-style-type: none"> information which, if made public, may jeopardise network security or ATCO's ability to effectively plan and operate its network. and comprises “business critical data” as defined under the provisions of S.5 of SOCI information such as supplier 	Public disclosure of this information will: <ul style="list-style-type: none"> jeopardise cybersecurity of ATCO’s IT systems and therefore network security create a material risk of harm in the hands of cyber threat actors or malicious actors who may be motivated to damage assets or disrupt operations. adversely affect ATCO's ability to obtain competitive 	The detriment is not outweighed by the public benefit for the following reasons: <ol style="list-style-type: none"> publication of the information is not necessary to, nor does it provide any value for, the description of the operations, assets and risks required for the purposes of undertaking the access arrangement review process; the materiality of the harm potential from disclosing such detailed technical and asset data information, and of coming into the hands of cyber threat actors or malicious actors who may be motivated to damage assets or disrupt operations, is not outweighed by the negligible public benefit of providing such

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						prices, internal labour costs, and other information that would affect ATCO's ability to obtain competitive prices in future infrastructure transactions, such as tender processes.	prices in future infrastructure transactions. It would undermine ATCO's request for quote, request for tender and negotiating strategies, which have been put in place to ensure ATCO achieves efficient costs. This would prejudice future tender and commercial negotiation processes between ATCO and current and potential contractors/suppliers and negatively impact ATCO's	detailed technical and asset data information required for the purposes of undertaking the access arrangement review process Disclosure is further contrary to public interest as by harming ATCO's (and third party's) ability to obtain competitive prices in future transactions, the costs that are ultimately passed on to end use customers would increase. Sufficient information is already provided and publication of this level of detail is unnecessary and provides no further public benefit.

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							ability to procure competitive quotes for future scopes of work. As such, disclosure would harm ATCO's (and the third party's) legitimate business interests and increase costs which are ultimately passed on to end use customers.	
Attachments 09.005 – 09.006 – ATCO ERP Strategy 2023-2029 and ERP Strategy Recommendations and Roadmap	ALL	ALL	Forecast operating expenditure Forecast capital expenditure	The documents contain detail on ATCO's IT infrastructure and forecast costs of undertaking works. Publishing the material will create a security risk and prejudice future tender and commercial negotiation processes	Information affecting the security of the network Market sensitive cost inputs	The documents contain: <ul style="list-style-type: none"> information which, if made public, may jeopardise network security or 	Public disclosure of this information will: <ul style="list-style-type: none"> jeopardise cybersecurity of ATCO's IT systems and therefore 	The detriment is not outweighed by the public benefit for the following reasons: <ol style="list-style-type: none"> 3. publication of the information is not necessary to, nor does it provide any value for, the description of the

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				<p>between ATCO and current and potential contractors/suppliers. There is also detailed information that if made public, ATCO considers would create a material risk of harm in the hands of cyber threat actors.</p>		<p>ATCO's ability to effectively plan and operate its network.</p> <ul style="list-style-type: none"> • and comprises "business critical data" as defined under the provisions of S.5 of SOCI • information such as supplier prices, internal labour costs, and other information that would affect ATCO's ability to obtain competitive prices in 	<p>network security</p> <ul style="list-style-type: none"> • create a material risk of harm in the hands of cyber threat actors or malicious actors who may be motivated to damage assets or disrupt operations. • adversely affect ATCO's ability to obtain competitive prices in future infrastructure transactions. It would undermine ATCO's request for quote, request for tender and 	<p>operations, assets and risks required for the purposes of undertaking the access arrangement review process;</p> <p>the materiality of the harm potential from disclosing such detailed technical and asset data information, and of coming into the hands of cyber threat actors or malicious actors who may be motivated to damage assets or disrupt operations, is not outweighed by the negligible public benefit of providing such detailed technical and asset data information required for the purposes of undertaking the access arrangement review process.</p> <p>Disclosure is contrary to public interest as by harming ATCO's (and third party's) ability to obtain competitive prices in future transactions, the costs that are ultimately passed on to end use customers would increase.</p>

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						future infrastructure transactions, such as tender processes.	negotiating strategies, which have been put in place to ensure ATCO achieves efficient costs. This would prejudice future tender and commercial negotiation processes between ATCO and current and potential contractors/suppliers and negatively impact ATCO's ability to procure competitive quotes for future scopes of work. As such, disclosure would harm ATCO's (and	Sufficient information is already provided and publication of this level of detail is unnecessary and provides no further public benefit.

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							the third party's) legitimate business interests and increase costs which are ultimately passed on to end use customers.	
Attachment 09.007 – Business Development & Stakeholder Management Strategy Plan	ALL	ALL	Forecast operating expenditure	The document contains detailed information on ATCO's internal business processes and systems, which also relate to other entities within the ATCO group of companies operating in Australia (many of ATCO's systems and process are shared with its related bodies corporate)	Market Intelligence Strategic Information	This document contains strategic information on ATCO's business processes where the release of this information might provide an advantage to ATCO's competitors for non-regulated or contestable activities. Furthermore, it may adversely impact ATCO's ability to negotiate a fair market price in the future.	Public disclosure of this information will undermine ATCO's ability to operate across the energy sector. Furthermore, it would adversely affect ATCO's ability to obtain competitive prices in future infrastructure transactions. It would undermine ATCO's request for quote, request for tender and negotiating	The detriment is not outweighed by public benefit. Disclosure is contrary to public interest as by harming ATCO's ability to obtain competitive prices in future transactions, the costs that are ultimately passed on to end use customers would increase. Sufficient information is already provided and this level of detail is unnecessary and provides no further public benefit.

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							strategies, which have been put in place to ensure ATCO achieves efficient costs. This would prejudice future tender and commercial negotiation processes between ATCO and current and potential contractors/suppliers and negatively impact ATCO's ability to procure competitive quotes for future scopes of work. As such, disclosure would harm ATCO's legitimate business interests and increase costs which are ultimately passed on to end use customers.	
Attachment 09.008 – UAFG	Per Redacting	Per Redacting	Forecast operating expenditure	Detailed information on forecast costs of UAFG.	Market sensitive cost inputs	This document contains UAFG supplier prices that	Public disclosure of this confidential information would	Disclosure could harm ATCO's ability to obtain competitive prices in future

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Forecast and Pricing Strategy						would affect ATCO's ability to obtain competitive prices in future transactions, such as tender processes.	adversely affect ATCO's ability to obtain competitive prices in future infrastructure transactions. It would undermine ATCO's request for quote, request for tender and negotiating strategies, which have been put in place to ensure ATCO achieves efficient costs. This would prejudice future tender and commercial negotiation processes between ATCO and current and potential contractors/suppliers and negatively impact ATCO's ability to procure competitive quotes for future scopes of work. As such, disclosure would	transactions and, ultimately, increase costs passed on to customers.

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							harm ATCO's legitimate business interests and increase costs which are ultimately passed on to end use customers.	
Attachment 09.009 – 09.019– Step change supporting documentation	ALL	ALL	Forecast operating expenditure	Detailed information on forecast costs of undertaking works.	Market sensitive cost inputs	The confidential information such as supplier prices, internal labour costs, is market sensitive cost inputs.	Public disclosure of this confidential information would adversely affect ATCO's ability to obtain competitive prices in future infrastructure transactions. It would undermine ATCO's request for quote, request for tender and negotiating strategies, which have been put in place to ensure ATCO achieves efficient costs. This would prejudice future tender and commercial negotiation	The detriment is not outweighed by public benefit. Disclosure is contrary to public interest as by harming ATCO's ability to obtain competitive prices in future transactions, the costs that are ultimately passed on to end use customers would increase. Sufficient information is already provided and this level of detail is unnecessary and provides no further public benefit.

Title of document	Page # containing confidential information	Paragraph # containing confidential information	Topic the confidential information relates to	Description of confidential information	Confidentiality category	Confidentiality category explanation	Reasons supporting how and why detriment would be caused from disclosing the confidential information	Reasons supporting why the identified detriment is not outweighed by the public benefit and long-term consumer interests
							processes between ATCO and current and potential contractors/suppliers and negatively impact ATCO's ability to procure competitive quotes for future scopes of work. As such, disclosure would harm ATCO's legitimate business interests and increase costs which are ultimately passed on to end use customers.	
Attachment 09.020 – BST Opex Model – Spreadsheet	ALL	ALL	Forecast operating expenditure	Detailed information on forecast costs of undertaking works.	Market sensitive cost inputs	This document contains information such as supplier prices, internal labour costs, and other information that would affect ATCO's ability to obtain competitive prices in future infrastructure	Public disclosure of this confidential information would adversely affect ATCO's ability to obtain competitive prices in future infrastructure transactions. It would undermine ATCO's request for quote, request for	The detriment is not outweighed by public benefit. Disclosure is contrary to public interest as by harming ATCO's ability to obtain competitive prices in future transactions, the costs that are ultimately passed on to end use customers would increase. Sufficient information is already provided and this level of

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						transactions, such as tender processes.	tender and negotiating strategies, which have been put in place to ensure ATCO achieves efficient costs. This would prejudice future tender and commercial negotiation processes between ATCO and current and potential contractors/suppliers and negatively impact ATCO's ability to procure competitive quotes for future scopes of work. As such, disclosure would harm ATCO's legitimate business interests and increase costs which are ultimately passed on to end use customers.	detail is unnecessary and provides no further public benefit.
10. Forecast capital expenditure								

Title of document	Page # containing confidential information	Paragraph # containing confidential information	Topic the confidential information relates to	Description of confidential information	Confidentiality category	Confidentiality category explanation	Reasons supporting how and why detriment would be caused from disclosing the confidential information	Reasons supporting why the identified detriment is not outweighed by the public benefit and long-term consumer interests
Attachments 10.003 – Cost Estimate Template Procedure	ALL	ALL	Forecast capital expenditure	Detailed information on ATCO’s internal business processes This information has previously been provided to the ERA in response to specific queries but is provided upfront in order to assist the ERA. There is no public benefit to publishing this information.	Market Intelligence Strategic Information	This document contains strategic information on ATCO’s business processes where the release of this information might provide an advantage to ATCO’s competitors for non-regulated or contestable activities. Furthermore, it may adversely impact ATCO’s ability to negotiate a fair market price in the future.	Public disclosure of this information will undermine ATCO’s ability to operate across the energy sector. Furthermore, it may undermine the request for quote, request for tender and negotiating strategies to achieve efficient costs. Disclosure could therefore harm ATCO’s legitimate business interests.	Disclosure could harm ATCO’s ability to compete in non-regulated or contestable activities. Furthermore, it could harm ATCO’s ability to obtain competitive prices in future transactions and, ultimately, increase costs passed on to customers.
Attachment 10.004 - 10.012 – Asset Lifecycle Strategies and Strategies Asset Management Plan	ALL	ALL	Forecast capital expenditure	The document contains details about characteristics, risks and vulnerabilities relating to certain assets and systems (including telemetry and operational technology) within the MWSWGDS that if made public, ATCO considers would	Information affecting the security of the pipeline	The document comprises and contains “business critical data” as defined under the provisions of S.5 of the <i>Security of Critical Infrastructure Act 2018</i> (Cw) (SOCI) being:	The document contains details about characteristics, risks and vulnerabilities relating to certain assets and systems (including telemetry and operational technology) within the MWSWGDS that	The detriment is not outweighed by the public benefit for the following reasons: 1. the information is not necessary to, nor does it provide any value for, the description of the operations, assets and risks required for the purposes of undertaking

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				create a material risk of harm in the hands of cyber threat actors.		<ol style="list-style-type: none"> 1. information relating to any systems needed to operate a critical infrastructure asset; 2. information needed to operate a critical infrastructure asset; 3. information relating to risk management and business continuity (however described) in relation to a critical infrastructure asset. <p>The MWSWGDS is “critical infrastructure” for the purposes of SOCI and ATCO is</p>	if made public, ATCO considers would create a material risk of harm in the hands of cyber threat actors or malicious actors who may be motivated to damage assets or disrupt operations.	<ol style="list-style-type: none"> the access arrangement review process; 2. the materiality of the harm potential from disclosing such detailed technical and asset data information, and of coming into the hands of cyber threat actors or malicious actors who may be motivated to damage assets or disrupt operations, is not outweighed by the negligible public benefit of providing such detailed technical and asset data information required for the purposes of undertaking the access arrangement review process

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						<p>subject to the SOCI legislative regime.</p> <p>The object of SOCI (S.3) includes providing a framework for managing risks relating to critical infrastructure, including by:</p> <p>(c) requiring responsible entities for critical infrastructure assets to identify and manage risks relating to those assets; and</p> <p>(d) imposing enhanced cyber security obligations on relevant entities for systems of national significance in order to improve their preparedness for, and ability to respond to, cyber</p>		

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						security incidents; and (e) providing a regime for the Commonwealth to respond to serious cyber security incidents.		
Attachments 10.014 – 10.020 – Practices and procedures	ALL	ALL	Forecast capital expenditure	Detailed information on ATCO’s internal business processes and systems, which also relate to other entities within the ATCO group of companies operating in Australia (many of ATCO’s systems and process are shared with its related bodies corporate) In previous access arrangements ATCO has provided this [type of?] information in response to specific queries. For AA6 ATCO is providing this information upfront in order to assist the ERA with its draft decision. As a result,	Market Intelligence Strategic Information	This document contains strategic information on ATCO’s internal business processes where the release of this information might may provide an advantage to ATCO’s competitors for non-regulated or contestable activities. Furthermore, it may adversely impact ATCO’s ability to negotiate a fair market price in the future.	Public disclosure of this information will undermine ATCO’s ability to operate across the energy sector. Furthermore, it may undermine the request for quote, request for tender and negotiating strategies to achieve efficient costs. Disclosure could therefore harm ATCO’s legitimate business interests.	Disclosure could harm ATCO’s ability to compete in non-regulated or contestable activities. Furthermore, it could harm ATCO’s ability to obtain competitive prices in future transactions and, ultimately, increase costs passed on to customers. The document is provided to assist the ERA’s detailed assessment of the access arrangement proposal, hence there is no public benefit to its disclosure in the context of that process.”

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				there is no public benefit to publishing this information.				
Attachment 10.022 – AA6 Capex Model – Spreadsheet - Clean	ALL	ALL	Forecast capital expenditure	Detailed information on forecast costs of undertaking works, including unit rates.	Market sensitive cost inputs	This document contains information such as third party supplier prices, internal labour costs, and other information that would affect ATCO's ability to obtain competitive prices in future infrastructure transactions, such as tender processes.	Public disclosure of this confidential information would adversely affect ATCO's ability to obtain competitive prices in future infrastructure transactions. It would undermine ATCO's request for quote, request for tender and negotiating strategies, which have been put in place to ensure ATCO achieves efficient costs. This would prejudice future tender and commercial negotiation processes between ATCO and current and potential contractors/supplier	The detriment is not outweighed by public benefit. Disclosure is contrary to public interest as by harming ATCO's (and third parties) ability to obtain competitive prices in future transactions, the costs that are ultimately passed on to end use customers would increase. Sufficient information is already provided and this level of detail is unnecessary and provides no further public benefit.

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							s and negatively impact ATCO's ability to procure competitive quotes for future scopes of work. As such, disclosure would harm ATCO's (and the third party's) legitimate business interests and increase costs which are ultimately passed on to end use customers.	
Attachment 10.023 – Unit Rates Forecast	ALL	ALL	Forecast capital expenditure	Detailed information on forecast costs of undertaking works, including unit rates.	Market sensitive cost inputs	This document contains information such as third party supplier prices, internal labour costs, and other pricing information that would affect ATCO's ability to obtain competitive prices in future transactions, such as tender processes.	Public disclosure of this confidential information would adversely affect ATCO's ability to obtain competitive prices in future infrastructure transactions. It would undermine ATCO's request for quote, request for tender and negotiating strategies, which	The detriment is not outweighed by public benefit. Disclosure is contrary to public interest as by harming ATCO's (and third parties) ability to obtain competitive prices in future transactions, the costs that are ultimately passed on to end use customers would increase. Sufficient information is already provided and this level of detail is unnecessary and

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							have been put in place to ensure ATCO achieves efficient costs. This would prejudice future tender and commercial negotiation processes between ATCO and current and potential contractors/suppliers and negatively impact ATCO's ability to procure competitive quotes for future scopes of work. As such, disclosure would harm ATCO's (and the third party's) legitimate business interests and increase costs which are ultimately passed on to end use customers.	provides no further public benefit.
Attachment 10.025 – Strategic	ALL	ALL	Forecast capital expenditure	Detailed information on forecast costs of undertaking works.	Market sensitive cost inputs	This document contains supplier labour prices and	Public disclosure of this confidential information would	The detriment is not outweighed by public benefit. Disclosure is

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Deliverability and Resource Plan				Publishing the material will prejudice future tender and commercial negotiation processes between ATCO and current and potential contractors/suppliers.		internal labour costs that would affect ATCO's ability to obtain competitive prices in future infrastructure transactions, such as tender processes.	adversely affect ATCO's ability to obtain competitive prices in future infrastructure transactions. It would undermine ATCO's request for quote, request for tender and negotiating strategies, which have been put in place to ensure ATCO achieves efficient costs. This would prejudice future tender and commercial negotiation processes between ATCO and current and potential contractors/suppliers and negatively impact ATCO's ability to procure competitive quotes for future scopes of work. As such, disclosure would	contrary to public interest as by harming ATCO's (and third parties') ability to obtain competitive prices in future transactions, the costs that are ultimately passed on to end use customers would increase. Sufficient information is already provided and this level of detail is unnecessary and provides no further public benefit.

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							harm ATCO's (and third parties') legitimate business interests and increase costs which are ultimately passed on to end use customers.	
Attachment 10.026.00 – 10.054.02– AA6 Business Case, Cost Estimates, NPVs, Risk Assessments and other supporting documents	ALL	ALL	Forecast capital expenditure	Detailed information on forecast costs of undertaking works	Market sensitive cost inputs	Information such as supplier prices, internal labour costs, and other information that would affect ATCO's ability to obtain competitive prices in future infrastructure transactions, such as tender processes.	Public disclosure of this confidential information would adversely affect ATCO's ability to obtain competitive prices in future infrastructure transactions. It would undermine ATCO's request for quote, request for tender and negotiating strategies, which have been put in place to ensure ATCO achieves efficient costs. This would prejudice future tender and commercial	The detriment is not outweighed by public benefit. Disclosure is contrary to public interest as by harming ATCO's ability to obtain competitive prices in future transactions, the costs that are ultimately passed on to end use customers would increase. Sufficient information is already provided and this level of detail is unnecessary and provides no further public benefit.

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							negotiation processes between ATCO and current and potential contractors/suppliers and negatively impact ATCO's ability to procure competitive quotes for future scopes of work. As such, disclosure would harm ATCO's legitimate business interests and increase costs which are ultimately passed on to end use customers.	
	ALL	ALL	###	Detailed information about characteristics, risks and vulnerabilities relating to certain assets and systems (including telemetry and operational technology) within the MWSWGDS that if made public, ATCO considers would create a material risk of	Information affecting the security of the network	The document comprises and contains "business critical data" as defined under the provisions of S.5 of the <i>Security of Critical Infrastructure Act 2018 (Cw) (SOCI)</i> being:	The document contains details about characteristics, risks and vulnerabilities relating to certain assets and systems (including telemetry and operational technology) within the MWSWGDS that	The detriment is not outweighed by the public benefit for the following reasons: 1. publication of the information is not necessary to, nor does it provide any value for, the description of the operations, assets and risks required for the

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				harm in the hands of cyber threat actors.		<ol style="list-style-type: none"> 1. information relating to any systems needed to operate a critical infrastructure asset; 2. information needed to operate a critical infrastructure asset; 3. information relating to risk management and business continuity (however described) in relation to a critical infrastructure asset. <p>The MWSWGDS is “critical infrastructure” for the purposes of SOCI and ATCO is</p>	if made public, ATCO considers would create a material risk of harm in the hands of cyber threat actors or malicious actors who may be motivated to damage assets or disrupt operations.	<ol style="list-style-type: none"> 1. purposes of undertaking the access arrangement review process; 2. the materiality of the harm potential from disclosing such detailed technical and asset data information, and of coming into the hands of cyber threat actors or malicious actors who may be motivated to damage assets or disrupt operations, is not outweighed by the negligible public benefit of providing such detailed technical and asset data information required for the purposes of undertaking the access arrangement review process

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						<p>subject to the SOCI legislative regime. The object of SOCI (S.3) includes providing a framework for managing risks relating to critical infrastructure, including by:</p> <ul style="list-style-type: none"> (c) requiring responsible entities for critical infrastructure assets to identify and manage risks relating to those assets; and (d) imposing enhanced cyber security obligations on relevant entities for systems of national significance in order to improve their preparedness for, and ability to respond to, cyber 		

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						security incidents; and (e) providing a regime for the Commonwealth to respond to serious cyber security incidents.		
Attachment 10.056 – Base Step Trend – Overhead Forecast Model	ALL	ALL	Forecast operating expenditure	Detail information on forecast costs of undertaking works.	Market sensitive cost inputs	The confidential information is market sensitive cost inputs such as detailed costing information.	Public disclosure of this confidential information would adversely affect ATCO's ability to obtain competitive prices in future infrastructure transactions. It would undermine ATCO's request for quote, request for tender and negotiating strategies, which have been put in place to ensure ATCO achieves efficient costs. This would prejudice future tender and commercial	The detriment is not outweighed by public benefit. Disclosure is contrary to public interest as by harming ATCO's (and third parties') ability to obtain competitive prices in future transactions, the costs that are ultimately passed on to end use customers would increase. Sufficient information is already provided and publication of this level of detail provides no further public benefit.

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							negotiation processes between ATCO and current and potential contractors/suppliers and negatively impact ATCO's ability to procure competitive quotes for future scopes of work. As such, disclosure would harm ATCO's legitimate business interests and increase costs which are ultimately passed on to end use customers.	
16. Reference Tariffs								
Attachment 16.001 – Tariff Setting Model	Per redacting	Per redacting	UAFG	Detailed information on forecast costs of UAFG, including individual unit rate pricing.	Market sensitive cost inputs	The detailed pricing information is market sensitive cost inputs.	Public disclosure of this confidential pricing information would adversely affect ATCO's ability to obtain competitive prices in future infrastructure transactions. It	The detriment is not outweighed by public benefit. Disclosure is contrary to public interest as by harming ATCO's (and third parties') ability to obtain competitive prices in future transactions, the costs that are ultimately passed on to customers would

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							<p>would undermine the request for quote, request for tender and negotiating strategies which ATCO have put in place to ensure it can achieve efficient costs. Disclosure would prejudice future tender and commercial negotiation processes between ATCO and current and potential contractors/suppliers and negatively impact ATCO's ability to procure competitive quotes for future scopes of work. As such, disclosure would harm ATCO's (and third parties') legitimate business interests and increase costs which are ultimately</p>	<p>increase. Sufficient information is already provided in the Access Arrangement Information and this level of detail provides no further public benefit.</p>

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							passed on to end use customers	