

ATTACHMENT 01.003 AA6 DOCUMENT MAP PROPOSAL

ATCO PLAN 2025-29

EIM # 111969568

PUBLIC

ISSUE DATE

01/09/2023

ATCO ACCESS ARRANGEMENT PROPOSAL: DOCUMENT & ATTACHMENT MAP





ACCESS ARRANGEMENT INFORMATION SECTION PART A: PART B: PART C: PART D: **Preface Reference Tariffs Other** Introduction **Our Proposal** 2 3 10 12 13 14 15 16 17 19 20 21 18 4 6 CHAPTER Forewords Executive Purpose of Business Future Customer & Past Pipeline Demand Key Forecast Forecast Capital base Rate of Gamma and Working Total Reference Tariff Incentive Fixed Template Policies & mechanisms non-tariff this Plan overview Role of Gas stakeholder erformance services forecast performance operating capital return cost of tax capital revenue tariffs variation principles service engagement indicators expenditure expenditure Tariff Setting AA6 Document Risk KANTAR -Future of Gas 23 Core Energy -Synergies -Model Map Proposal Management Report Stakeholder Gas Demand AA6 Labour Compliance Business Insight Report Framework Report and Cost Tariff Setting summaries Cases Escalation Access Sustainability Method Report AGA Gas Strategy ATCO Arrangement 148 Proposal Distribution Customer Supporting Supporting Supporting Checklist System Safety Insights 20 Renewahle Gas documents Documents documents Case Report -Delivery Supporting ATTACHMENTS Summary Document Strategy documents Base Step Index and Trend -Feedback on Confidentiality Quantonomics Overhead Claims ATCOs Draft Benchmarking Forecast Plan Report Model Regulatory Cost Allocation Business AA6 Capex Method Development & Model Stakeholder Spreadksheet Management Plan **UAFG Strategy** Practices and Forecast Base Step Trend - Opex **Procedures** Forecast Model IT Project Strategies Accounting Treatment